

Grant: 73E005 - North Country Higher Education

Active
Other

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 05/17/2001 - 06/30/2002

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
USNH
NO

Fund: 73E005 - North Country Higher Education

FMGR:

Fund Information

Effective Date: 5/15/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: CLLDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	417.20	0.00	2.80
Travel	500.00	539.69	0.00	(39.69)
Supplies	12,599.00	9,598.70	0.00	3,000.30
Total Direct Cost Expenditures	18,519.00	15,555.59	0.00	2,963.41
Indirect Costs	1,481.00	1,244.43	0.00	236.57
Total Indirect Cost Expenditures	1,481.00	1,244.43	0.00	236.57
Total Fund: 73E005 Org: CADMOP	20,000.00	16,800.02	0.00	3,199.98

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 73E007 - Paraprofessional Training

Active Contract

PI: Tuveson, Robert A

Sponsor: NH Department of Education

Sponsor ID: 22620

FRAGRNT Start/End Date: 07/01/2001 - 09/15/2002

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

SPONSOR

NO

Fund: 73E007 - Paraprofessional Training

FMGR:

Fund Information

Effective Date: 5/9/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	127,528.00	128,469.94	0.00	(941.94)
Fringe Benefits	10,712.00	10,778.28	0.00	(66.28)
Travel	12,900.00	7,976.65	0.00	4,923.35
Equipment	5,000.00	0.02	0.00	4,999.98
Supplies	21,200.00	20,202.45	0.00	997.55
Tuition/Participant Support	60,000.00	60,600.00	0.00	(600.00)
Total Direct Cost Expenditures	237,340.00	228,027.34	0.00	9,312.66
Indirect Costs	18,987.00	18,241.35	0.00	745.65
Total Indirect Cost Expenditures	18,987.00	18,241.35	0.00	745.65
Total Fund: 73E007 Org: CADMOP	256,327.00	246,268.69	0.00	10,058.31

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI: Daily, Laura J

Sponsor: NH Department of Education

Sponsor ID: 24715

FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E009 - Project New Teachers Year 2

FMGR: Daily, Laura J

Fund Information

Effective Date: 5/9/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,914.00	5,900.00	0.00	14.00
Fringe Benefits	486.00	483.80	0.00	2.20
Supplies	7,180.00	1,600.00	0.00	5,580.00
Total Direct Cost Expenditures	13,580.00	7,983.80	0.00	5,596.20
Indirect Costs	1,086.00	638.70	0.00	447.30
Total Indirect Cost Expenditures	1,086.00	638.70	0.00	447.30
Total Fund: 73E009 Org: CADMOP	14,666.00	8,622.50	0.00	6,043.50

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI: Daily, Laura J

Sponsor: NH Department of Education

Sponsor ID: 24715

FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 75C017 - Project New Teachers Year 2

FMGR: Daily, Laura J

Fund Information

Effective Date: 4/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,494.00	0.00	0.00	4,494.00
Fringe Benefits	1,775.00	0.00	0.00	1,775.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	7,269.00	0.00	0.00	7,269.00
Indirect Costs	582.00	0.00	0.00	582.00
Total Indirect Cost Expenditures	582.00	0.00	0.00	582.00
Total Fund: 75C017 Org: CADMOP	7,851.00	0.00	0.00	7,851.00

Grant: 73E010 - Faculty in Residence

Active
Grant

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 32900

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.321

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 73E010 - Faculty in Residence

FMGR: Collins, Lisa

Fund Information

Effective Date: 10/15/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,100.00	58,100.00	0.00	0.00
Fringe Benefits	22,950.00	16,708.77	0.00	6,241.23
Travel	0.00	370.05	0.00	(370.05)
Total Direct Cost Expenditures	81,050.00	75,178.82	0.00	5,871.18
Indirect Costs	6,450.00	6,014.38	0.00	435.62
Total Indirect Cost Expenditures	6,450.00	6,014.38	0.00	435.62
Total Fund: 73E010 Org: CADMOP	87,500.00	81,193.20	0.00	6,306.80

Grant: 73E013 - Paraprofessional Transition

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 32610

FRAGRNT Start/End Date: 09/16/2002 - 09/15/2003

CFDA #: 84.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Fund: 73E013 - Paraprofessional Transition

FMGR: Keenan, Bernard J

Fund Information

Effective Date: 12/17/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: CLLDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,600.00	99,844.31	0.00	755.69
Fringe Benefits	8,450.00	8,194.79	0.00	255.21
Travel	13,200.00	12,142.33	0.00	1,057.67
Supplies	15,500.00	15,451.39	0.00	48.61
Tuition/Participant Support	40,000.00	39,850.00	0.00	150.00
Total Direct Cost Expenditures	177,750.00	175,482.82	0.00	2,267.18
Indirect Costs	14,220.00	14,038.62	0.00	181.38
Total Indirect Cost Expenditures	14,220.00	14,038.62	0.00	181.38
Total Fund: 73E013 Org: CADMOP	191,970.00	189,521.44	0.00	2,448.56

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 34696

FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E014 - PT3NH - SETT Year 3

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 12/4/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,940.00	5,391.05	0.00	(451.05)
Fringe Benefits	415.00	431.28	0.00	(16.28)
Equipment	0.00	0.00	0.00	0.00
Supplies	8,975.00	6,297.34	0.00	2,677.66
Tuition/Participant Support	5,025.00	0.00	0.00	5,025.00
Total Direct Cost Expenditures	19,355.00	12,119.67	0.00	7,235.33
Indirect Costs	1,548.00	969.57	0.00	578.43
Total Indirect Cost Expenditures	1,548.00	969.57	0.00	578.43
Total Fund: 73E014 Org: CADMOP	20,903.00	13,089.24	0.00	7,813.76

Grant: 73E015 - IHE Transition Grant

Active
Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund: 73E015 - IHE Transition Grant

FMGR: Cacciola, Meadow H

Fund Information
Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: CLLDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,660.00	55,173.37	0.00	87,486.63
Fringe Benefits	38,277.00	12,490.35	0.00	25,786.65
Travel	5,800.00	5,422.37	0.00	377.63
Supplies	84,603.00	21,094.36	0.00	63,508.64
Tuition/Participant Support	10,000.00	2,500.00	0.00	7,500.00
Total Direct Cost Expenditures	281,340.00	96,680.45	0.00	184,659.55
Indirect Costs	11,253.00	10,527.40	0.00	725.60
Total Indirect Cost Expenditures	11,253.00	10,527.40	0.00	725.60
Total Fund: 73E015 Org: CADMOP	292,593.00	107,207.85	0.00	185,385.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4CGR002	8/20/2003	1	717000	Consulting-General	9,000.00	0.00	Work Opportunities Unlimited

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 73E016 - CAPE - Alternative Certification Ce

Active Contract

PI: Lavin, Marjorie W

Sponsor: NH Department of Education

Sponsor ID: 010-056-6204-097

FRAGRNT Start/End Date: 12/08/2002 - 06/30/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 73E016 - CAPE/ Alternative Certification Ctr

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,000.00	0.00	0.00	58,000.00
Fringe Benefits	4,888.00	0.00	0.00	4,888.00
Travel	3,000.00	907.23	0.00	2,092.77
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	27,112.00	2,790.35	0.00	24,321.65
Total Direct Cost Expenditures	100,000.00	3,697.58	0.00	96,302.42
Indirect Costs	0.00	1,297.85	0.00	(1,297.85)
Total Indirect Cost Expenditures	0.00	1,297.85	0.00	(1,297.85)
Total Fund: 73E016 Org: CADMOP	100,000.00	4,995.43	0.00	95,004.57

PI: Lavin, Marjorie W

Sponsor: NH Department of Education

Sponsor ID: 34957

CFDA #: 84.367

FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

Fund: 73E017 - Paraeducator Program Development

FMGR: Cacciola, Meadow H

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	93,000.00	75,078.39	41,678.28	(23,756.67)
Fringe Benefits	23,844.00	19,345.97	16,671.31	(12,173.28)
Travel	6,250.00	1,326.87	0.00	4,923.13
Supplies	91,484.00	67,984.59	0.00	23,499.41
Total Direct Cost Expenditures	214,578.00	163,735.82	58,349.59	(7,507.41)
Indirect Costs	17,166.00	13,098.98	0.00	4,067.02
Total Indirect Cost Expenditures	17,166.00	13,098.98	0.00	4,067.02
Total Fund: 73E017 Org: CADMOP	231,744.00	176,834.80	58,349.59	(3,440.39)

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 42900

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.323

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E018 - Faculty in Residence SETT
FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,935.00	44,337.64	0.00	23,597.36
Fringe Benefits	13,083.00	11,115.77	0.00	1,967.23
Total Direct Cost Expenditures	81,018.00	55,453.41	0.00	25,564.59
Indirect Costs	6,482.00	4,436.28	0.00	2,045.72
Total Indirect Cost Expenditures	6,482.00	4,436.28	0.00	2,045.72
Total Fund: 73E018 Org: CADMOP	87,500.00	59,889.69	0.00	27,610.31

Grant: 73E019 - Troops to Teachers

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 38792

FRAGRNT Start/End Date: 03/19/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E019 - Troops to Teachers

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	19,008.01	0.00	991.99
Fringe Benefits	1,640.00	1,596.63	0.00	43.37
Travel	2,540.00	1,514.67	0.00	1,025.33
Supplies	9,000.00	3,995.47	1,500.00	3,504.53
Total Direct Cost Expenditures	33,180.00	26,114.78	1,500.00	5,565.22
Indirect Costs	2,654.00	2,089.17	0.00	564.83
Total Indirect Cost Expenditures	2,654.00	2,089.17	0.00	564.83
Total Fund: 73E019 Org: CADMOP	35,834.00	28,203.95	1,500.00	6,130.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4CMK084	1/20/2004	1	717000	Consulting-General	1,500.00	1,500.00	Seacoast Web Design

Grant: 73E020 - Regional Special Education Technica

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 42611

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 73E020 - Regional Special Ed Tech Assis Cent

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,000.00	189,636.72	206,406.40	(188,043.12)
Fringe Benefits	84,240.00	76,758.47	82,562.56	(75,081.03)
Travel	20,000.00	21,953.75	0.00	(1,953.75)
Supplies	90,800.00	71,271.67	2,652.84	16,875.49
Total Direct Cost Expenditures	403,040.00	359,620.61	291,621.80	(248,202.41)
Indirect Costs	32,243.00	32,324.90	0.00	(81.90)
Total Indirect Cost Expenditures	32,243.00	32,324.90	0.00	(81.90)
Total Fund: 73E020 Org: CADMOP	435,283.00	391,945.51	291,621.80	(248,284.31)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5CPT001	7/13/2004	1	711100	Supplies-General	240.00	240.00	North Country Internet Access
R	R5CPT002	7/13/2004	1	718006	Telecom-Cellular Phones	900.00	900.00	Verizon Wireless
R	R5CPT002	7/13/2004	2	718006	Telecom-Cellular Phones	900.00	900.00	Verizon Wireless
R	R5CPT003	7/13/2004	1	718006	Telecom-Cellular Phones	612.84	612.84	Us Cellular

Grant: 73E021 - Paraprofessional Transition Project

Active
Grant

PI: Keenan, Bernard J

Sponsor: NH Department of Education

Sponsor ID: 42609

FRAGRNT Start/End Date: 09/15/2003 - 09/15/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Fund: 73E021 - Paraprofessional Transition Project

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,400.00	49,274.58	0.00	15,125.42
Fringe Benefits	5,409.00	4,139.13	0.00	1,269.87
Travel	6,500.00	3,098.46	0.00	3,401.54
Supplies	12,500.00	6,690.72	0.00	5,809.28
Tuition/Participant Support	27,000.00	27,000.00	0.00	0.00
Total Direct Cost Expenditures	115,809.00	90,202.89	0.00	25,606.11
Indirect Costs	9,265.00	7,216.25	0.00	2,048.75
Total Indirect Cost Expenditures	9,265.00	7,216.25	0.00	2,048.75
Total Fund: 73E021 Org: CADMOP	125,074.00	97,419.14	0.00	27,654.86

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 73E022 - CAPE / Alternative Certification Ce

Active Contract

PI: Collins, Lisa

Sponsor: NH Department of Education

Sponsor ID: 010-056-6204-097

FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 73E022 - CAPE/Alternative Certification Ctr

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: SW

IDC Rate Code: IDC8

IDC Dist From Code: CLLDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,000.00	3,078.75	0.00	99,921.25
Fringe Benefits	8,488.00	258.61	0.00	8,229.39
Supplies	27,112.00	6,929.67	3.92	20,178.41
Tuition/Participant Support	10,000.00	12,956.00	0.00	(2,956.00)
Total Direct Cost Expenditures	148,600.00	23,223.03	3.92	125,373.05
Indirect Costs	0.00	246.30	0.00	(246.30)
Total Indirect Cost Expenditures	0.00	246.30	0.00	(246.30)
Total Fund: 73E022 Org: CADMOP	148,600.00	23,469.33	3.92	125,126.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4CAM005	7/18/2003	2	718012	Telecom-Satellite & Cable Services	139.00	3.92	Treasurer State of NH

Grant: 73H001 - Early Care & Education Providers Tu

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting SPONSOR

Sponsor ID: 40130550

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund: 73H001 - EarlyCare & Education Providers T/A

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	134,569.00	0.00	(134,569.00)
Total Direct Cost Expenditures	0.00	134,569.00	0.00	(134,569.00)
Indirect Costs	0.00	21,406.79	0.00	(21,406.79)
Total Indirect Cost Expenditures	0.00	21,406.79	0.00	(21,406.79)
Total Fund: 73H001 Org: CADMOP	0.00	155,975.79	0.00	(155,975.79)

Grant: 74B001 - Online Learning for Highly Qualifie

Active
Other

PI: Lavin, Marjorie W

Approved For Preaward NO

Sponsor: NHHEAF

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 03/31/2005

Idc Waiver NO

Fund: 74B001 - Online Learning for High Qualified

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	0.00	0.00	20,000.00
Fringe Benefits	1,260.00	0.00	0.00	1,260.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	24,260.00	0.00	0.00	24,260.00
Total Fund: 74B001 Org: CADMOP	24,260.00	0.00	0.00	24,260.00

PI: Zubrow, Judith Meeker

Sponsor:

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

Fund: 74B003 - OSHER Foundation Grant

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,889.00	0.00	0.00	54,889.00
Fringe Benefits	15,462.00	0.00	0.00	15,462.00
Travel	5,500.00	0.00	0.00	5,500.00
Supplies	24,149.00	1,177.20	0.00	22,971.80
Total Direct Cost Expenditures	100,000.00	1,177.20	0.00	98,822.80
Total Fund: 74B003 Org: CADMOP	100,000.00	1,177.20	0.00	98,822.80

PI: McDonnell, Teresa H

Sponsor: NH Department of Health & Human Services

Sponsor ID: 520872

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

CFDA #: 93.575

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 74G004 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 6/27/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	20.00	0.00	(20.00)
Supplies	6,000.00	2,808.58	0.00	3,191.42
Tuition/Participant Support	97,620.00	95,943.00	0.00	1,677.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	103,620.00	98,771.58	0.00	4,848.42
Total Fund: 74G004 Org: CADMOP	103,620.00	98,771.58	0.00	4,848.42

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75C009 - Early Childhood Tuition Ass/Cost Sh

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75C009 Org: CADMOP	0.00	0.00	0.00	0.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75C013 - Early Childhood Tuition Ass/Cost Sh

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	564.00	0.00	0.00	564.00
Fringe Benefits	203.00	0.00	0.00	203.00
Total Direct Cost Expenditures	767.00	0.00	0.00	767.00
Total Fund: 75C013 Org: CADMOP	767.00	0.00	0.00	767.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75H008 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75H008 Org: CADMOP	0.00	0.00	0.00	0.00

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI: McDonnell, Teresa H

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting USNH

Sponsor ID: 520872

CFDA #: 93.575

Idc Waiver NO

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund: 75H011 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	594.00	0.00	0.00	594.00
Fringe Benefits	47.00	0.00	0.00	47.00
Total Direct Cost Expenditures	641.00	0.00	0.00	641.00
Total Fund: 75H011 Org: CADMOP	641.00	0.00	0.00	641.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 74G005 - Education Training Partnership

Active

Contract

PI: Fletcher, Jane M

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting SPONSOR

Sponsor ID: CONTRACT

CFDA #: 93.658

Idc Waiver NO

FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund: 74G005 - Education Training Partnership

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,148.00	615,248.75	0.00	15,899.25
Fringe Benefits	235,545.00	233,451.96	0.00	2,093.04
Travel	26,635.00	32,085.48	0.00	(5,450.48)
Equipment	5,000.00	2,214.30	0.00	2,785.70
Supplies	101,500.00	86,023.53	500.00	14,976.47
Tuition/Participant Support	849,294.00	819,970.25	0.00	29,323.75
Total Direct Cost Expenditures	1,849,122.00	1,788,994.27	500.00	59,627.73
Total Fund: 74G005 Org: CADMOP	1,849,122.00	1,788,994.27	500.00	59,627.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3CEP07	7/22/2002	1	716120	Rentals-Property or Room	360.00	0.00	Antioch Ne Graduate School
P	P5CAA013	7/1/2004	1	711100	Supplies-General	500.00	500.00	Xpedx

Grant: 74G005 - Education Training Partnership

Active
Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.658

Fund: 75C015 - Education Training Partners/Cost Sh

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,789.00	46,390.19	0.00	8,398.81
Fringe Benefits	19,724.00	17,679.17	0.00	2,044.83
Tuition/Participant Support	229,464.00	0.00	0.00	229,464.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,977.00	64,069.36	0.00	239,907.64
Indirect Costs	20,018.00	15,592.93	0.00	4,425.07
Total Indirect Cost Expenditures	20,018.00	15,592.93	0.00	4,425.07
Total Fund: 75C015 Org: CADMOP	323,995.00	79,662.29	0.00	244,332.71

PI: McDonnell, Teresa H

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

CFDA #: 93.575

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 74G006 - TUITION ASSIST EARLY CARE/EDUC

FMGR:

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	200,000.00	186,018.00	0.00	13,982.00
Total Direct Cost Expenditures	200,000.00	186,018.00	0.00	13,982.00
Total Fund: 74G006 Org: CADMOP	200,000.00	186,018.00	0.00	13,982.00

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI: McDonnell, Teresa H

Budget Controls

STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting

SPONSOR

Sponsor ID: None

CFDA #: 93.575

Idc Waiver

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

NO

Fund: 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

FMGR:

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C016 Org: CADMOP	10,840.00	0.00	0.00	10,840.00

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI: McDonnell, Teresa H

Budget Controls

STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting

SPONSOR

Sponsor ID: None

CFDA #: 93.575

Idc Waiver

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

NO

Fund: 75C291 - Early Care Givers Tuition Assistn

FMGR: Keenan, Bernard J

Fund Information

Effective Date: 11/3/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,018.00	0.00	0.00	10,018.00
Fringe Benefits	822.00	0.00	0.00	822.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C291 Org: CADMOP	10,840.00	0.00	0.00	10,840.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 74G007 - Education & Training Partnership

Active

Contract

PI: Fletcher, Jane M

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting SPONSOR

Sponsor ID: CONTRACT

CFDA #: 93.658

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 74G007 - Education & Training

FMGR: Cacciola, Meadow H

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	344,127.00	329,231.81	283,854.49	(268,959.30)
Fringe Benefits	131,402.00	130,860.49	113,541.79	(113,000.28)
Travel	21,746.00	17,048.80	0.00	4,697.20
Supplies	47,100.00	46,272.52	6,608.16	(5,780.68)
Tuition/Participant Support	479,200.00	322,282.00	0.00	156,918.00
Total Direct Cost Expenditures	1,023,575.00	845,695.62	404,004.44	(226,125.06)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 74G007 Org: CADMOP	1,023,575.00	845,695.62	404,004.44	(226,125.06)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4CAA013	10/3/2003	1	711100	Supplies-General	806.45	0.00	Xpedx
P	P4CEP003	7/28/2003	1	713030	Printing & Copying-Off Campus	1,300.00	178.88	Town & Country Reprographics
P	P4CEP005	7/29/2003	1	718000	Telecom-General	3,720.00	630.51	Treasurer State of NH
P	P4CEP006	8/5/2003	1	719005	Business Meals-Group or Class Meals	600.00	157.30	In A Pinch
P	P4CEP010	8/5/2003	2	711100	Supplies-General	380.00	109.25	Northeastern Family Instit Inc
P	P4CEP115	2/6/2004	2	716100	Rentals & Leases-General	1,504.00	0.22	Conway Office Products Inc
P	P4CEP123	2/17/2004	1	716120	Rentals-Property or Room	300.00	0.00	E F Lane Hotel Llc
P	P4CEP153	4/8/2004	1	716120	Rentals-Property or Room	450.00	0.00	Tage Inn Manchester
P	P4CEP166	4/28/2004	1	716120	Rentals-Property or Room	70.00	0.00	Weeks Memorial Library
P	P4CEP218	6/10/2004	1	716120	Rentals-Property or Room	45.00	0.00	Newport School District
E	E5LO001	7/7/2004	1	718000	Telecom-General	5,532.00	5,532.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	548.10	0.00	(548.10)
Total Direct Cost Expenditures	0.00	548.10	0.00	(548.10)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 74G007 Org: CLLYPR	0.00	548.10	0.00	(548.10)

Grant: 74G007 - Education & Training Partnership

Active
Contract

PI: Fletcher, Jane M

Sponsor: NH Department of Health & Human Services

Sponsor ID: CONTRACT

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.658

Fund: 75C018 - Education & Training - Cost Share

FMGR: Cacciola, Meadow H

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: TDC

IDC Rate Code: CLL

IDC Dist From Code: CLLDST

41.40 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	32,671.73	30,625.89	(63,297.62)
Fringe Benefits	0.00	13,225.98	12,250.36	(25,476.34)
Total Direct Cost Expenditures	0.00	45,897.71	42,876.25	(88,773.96)
Indirect Costs	0.00	16,130.93	0.00	(16,130.93)
Total Indirect Cost Expenditures	0.00	16,130.93	0.00	(16,130.93)
Total Fund: 75C018 Org: CADMOP	0.00	62,028.64	42,876.25	(104,904.89)

Grant: 74N002 - Gregg Safety Academy

Active
Grant

PI: Keenan, Bernard J
Sponsor: North Country Investment Corporation
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 74N002 - Gregg Safety Academy
FMGR: Cacciola, Meadow H

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: CLL 41.40 %
IDC Dist From Code: CLLDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,354.00	73,381.39	39,207.16	(30,234.55)
Fringe Benefits	19,324.00	18,835.08	15,682.87	(15,193.95)
Travel	7,734.00	1,785.76	0.00	5,948.24
Supplies	19,338.00	15,336.78	612.84	3,388.38
Total Direct Cost Expenditures	128,750.00	109,339.01	55,502.87	(36,091.88)
Indirect Costs	28,906.00	25,775.97	0.00	3,130.03
Total Indirect Cost Expenditures	28,906.00	25,775.97	0.00	3,130.03
Total Fund: 74N002 Org: CADMOP	157,656.00	135,114.98	55,502.87	(32,961.85)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5CPT003	7/13/2004	2	718006	Telecom-Cellular Phones	612.84	612.84	Us Cellular

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: CLLADM - Administration

Grant: 75C014 - CLL Undistributed Salaries

Active

Other

PI: Blumenthal, Eric S

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #:

Fund: 75C014 - CLL Undistributed Salaries

FMGR: Blumenthal, Eric S

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,188.00	0.00	0.00	6,188.00
Fringe Benefits	2,475.20	(0.02)	0.00	2,475.22
Total Direct Cost Expenditures	8,663.20	(0.02)	0.00	8,663.22
Total Fund: 75C014 Org: CADMOP	8,663.20	(0.02)	0.00	8,663.22

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.063

Fund: 784014 - 2001-2002 Pell Admin Allowance

FMGR:

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784014 Org: CADMOP	3,000.00	0.00	0.00	3,000.00

PI:Plourde, Juanita Marie

Sponsor:US ED, Department of Education

Sponsor ID:PO33A108209

FRAGRNT Start/End Date:07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget ControlsA110

Equipment VestingOTHER

Idc WaiverNO

Fund: 784015 - 2001-2002 College Workstudy

FMGR:

Fund Information

Effective Date:8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,830.00	64,986.70	0.00	50,843.30
Supplies	0.00	12,641.00	0.00	(12,641.00)
Total Direct Cost Expenditures	115,830.00	77,627.70	0.00	38,202.30
Total Fund: 784015 Org: CADMOP	115,830.00	77,627.70	0.00	38,202.30

PI:Plourde, Juanita Marie

Sponsor:US ED, Department of Education

Sponsor ID:PO63P105012

FRAGRNT Start/End Date:07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget ControlsA110

Equipment VestingOTHER

Idc WaiverNO

Fund: 784016 - 2001-2002 Pell Grant

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Direct Cost Expenditures	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Fund: 784016 Org: CADMOP	1,200,000.00	1,168,735.74	0.00	31,264.26

PI:Plourde, Juanita Marie

Sponsor:US ED, Department of Education

Sponsor ID:P007A108209

FRAGRNT Start/End Date:07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget ControlsA110

Equipment VestingOTHER

Idc WaiverNO

Fund: 784017 - 2001-2002 Seog Grant

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	125,004.00	125,013.00	0.00	(9.00)
Total Direct Cost Expenditures	125,004.00	125,013.00	0.00	(9.00)
Total Fund: 784017 Org: CADMOP	125,004.00	125,013.00	0.00	(9.00)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P063P025012
07/01/2002 - 06/30/2003

CFDA #: 84.063

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784019 - 2002-2003 Pell Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

9/23/2002

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,040,570.73	1,040,073.23	0.00	497.50
Total Direct Cost Expenditures	1,040,570.73	1,040,073.23	0.00	497.50
Total Fund: 784019 Org: CADMOP	1,040,570.73	1,040,073.23	0.00	497.50

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P033A028209
07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784020 - 2002-2003 College Workstudy

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

9/23/2002

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,382.00	56,031.93	0.00	55,350.07
Supplies	0.00	3,573.00	0.00	(3,573.00)
Total Direct Cost Expenditures	111,382.00	59,604.93	0.00	51,777.07
Total Fund: 784020 Org: CADMOP	111,382.00	59,604.93	0.00	51,777.07

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A028209
07/01/2002 - 06/30/2003

CFDA #: 84.007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784021 - 2002-2003 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

9/23/2002

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	8,334.00	0.00	(8,334.00)
Tuition/Participant Support	125,004.00	103,059.00	0.00	21,945.00
Total Direct Cost Expenditures	125,004.00	111,393.00	0.00	13,611.00
Total Fund: 784021 Org: CADMOP	125,004.00	111,393.00	0.00	13,611.00

PI:	Plourde, Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A38209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784022 - 2003-2004 Pell Grant

FMGR: Plourde, Juanita Marie

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000,000.00	1,113,495.19	0.00	(113,495.19)
Total Direct Cost Expenditures	1,000,000.00	1,113,495.19	0.00	(113,495.19)
Total Fund: 784022 Org: CADMOP	1,000,000.00	1,113,495.19	0.00	(113,495.19)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P033A038209
07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784023 - 2003-2004 College Work Study

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(40,500.00)	48,176.04	0.00	(88,676.04)
Fringe Benefits	0.00	5.54	0.00	(5.54)
Tuition/Participant Support	110,863.00	0.00	0.00	110,863.00
Total Direct Cost Expenditures	70,363.00	48,181.58	0.00	22,181.42
Total Fund: 784023 Org: CADMOP	70,363.00	48,181.58	0.00	22,181.42

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A038209
07/01/2003 - 06/30/2004

CFDA #: 84.007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784024 - 2003-2004 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

3/25/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	125,004.00	158,780.00	0.00	(33,776.00)
Total Direct Cost Expenditures	125,004.00	158,780.00	0.00	(33,776.00)
Total Fund: 784024 Org: CADMOP	125,004.00	158,780.00	0.00	(33,776.00)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P063P044726
07/01/2004 - 06/30/2005

CFDA #: 84.063

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784025 - 2004-2005 Pell Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/7/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000,000.00	0.00	0.00	1,000,000.00
Total Direct Cost Expenditures	1,000,000.00	0.00	0.00	1,000,000.00
Total Fund: 784025 Org: CADMOP	1,000,000.00	0.00	0.00	1,000,000.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P033A048209
07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784026 - 2004-2005 College Workstudy

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/7/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,150.00	0.00	0.00	42,150.00
Tuition/Participant Support	101,027.00	0.00	0.00	101,027.00
Total Direct Cost Expenditures	143,177.00	0.00	0.00	143,177.00
Total Fund: 784026 Org: CADMOP	143,177.00	0.00	0.00	143,177.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Plourde, Juanita Marie
US ED, Department of Education
P007A048209
07/01/2004 - 06/30/2005

CFDA #: 84.007

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 784027 - 2004-2005 SEOG Grant

FMGR: Plourde, Juanita Marie

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/7/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	125,004.00	0.00	0.00	125,004.00
Total Direct Cost Expenditures	125,004.00	0.00	0.00	125,004.00
Total Fund: 784027 Org: CADMOP	125,004.00	0.00	0.00	125,004.00

Grant: 54N053 - Early College Awareness Program

Active
Grant

PI: Hurlburt, Hannah
Sponsor: Nellie Mae Fund for Education
Sponsor ID:
FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

CFDA #: NONE

Approved For Admin
Budget Controls
Equipment Vesting

BOTH
STDBUD
USNH

Fund: 54N053 - Early College Awareness Program

FMGR: Hurlburt, Hannah

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,025.28	74,025.28	0.00	0.00
Fringe Benefits	13,713.24	13,713.24	0.00	0.00
Travel	8,216.52	10,296.23	0.00	(2,079.71)
Equipment	1,500.00	1,500.00	0.00	0.00
Supplies	29,544.96	27,345.25	105.00	2,094.71
Accounts Not Coded to AGRT110 Attribute	0.00	120.00	0.00	(120.00)
Total Direct Cost Expenditures	127,000.00	127,000.00	105.00	(105.00)
Total Fund: 54N053 Org: KAAECP	127,000.00	127,000.00	105.00	(105.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0003554	1/31/2003	1	711100	Supplies-General	1,897.97	0.00	K-mart
P	P0002593	3/25/2003	1	716100	Rentals & Leases-General	7,209.00	0.00	Laidlaw Transit Inc
E	EKM05001	7/7/2004	70	714005	Postage-Campus Mail Services	5.00	5.00	KSC Mail Services
E	EKT05001	7/7/2004	73	718004	Telecom-Non-Recurring (Toll)	100.00	100.00	KSC Telecomm

Grant: 54N077 - Early College Awareness Program

Active
Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: New Hampshire Charitable Foundation

Budget Controls STDBUD

Sponsor ID: 04-0317

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 02/05/2004 - 01/31/2005

Fund: 54N077 - Early College Awareness Program

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,850.00	13,843.52	0.00	6.48
Fringe Benefits	1,150.00	1,155.48	0.00	(5.48)
Total Direct Cost Expenditures	15,000.00	14,999.00	0.00	1.00
Total Fund: 54N077 Org: KAAECP	15,000.00	14,999.00	0.00	1.00

Grant: 54N085 - Early College Awareness Program

Active
Grant

PI: Glotzer, Alan M

Sponsor: NHHEAF

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/17/2004 - 05/15/2005

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

STDBUD

USNH

NO

Fund: 54N085 - Early College Awareness Program

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/17/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	0.00	0.00	24,000.00
Fringe Benefits	7,960.00	0.00	0.00	7,960.00
Travel	1,800.00	0.00	0.00	1,800.00
Supplies	6,240.00	0.00	0.00	6,240.00
Total Direct Cost Expenditures	40,000.00	0.00	0.00	40,000.00
Total Fund: 54N085 Org: KAAECP	40,000.00	0.00	0.00	40,000.00

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC 53.20 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54U002 Org: KAAUPW	0.00	0.00	0.00	0.00

Grant: 559004 - Small Business Dev Ctr '04

Active
Contract

PI: Chabot, Gary N
Sponsor: Small Business Administration (SBA)
Sponsor ID: CFDA #: 59.037
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
A110
USNH
NO

Fund: 559004 - Small Bus Dev Ctr '04

FMGR: Chabot, Gary N

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,591.00	24,738.90	48,911.98	(24,059.88)
Fringe Benefits	20,084.00	10,009.88	19,564.79	(9,490.67)
Travel	0.00	1,735.06	0.00	(1,735.06)
Supplies	4,700.00	358.79	525.00	3,816.21
Total Direct Cost Expenditures	74,375.00	36,842.63	69,001.77	(31,469.40)
Total Fund: 559004 Org: KAASMA	74,375.00	36,842.63	69,001.77	(31,469.40)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKC05001	7/7/2004	62	713015	Printing & Copying-Departmental	150.00	150.00	KSC Copy Center
E	EKD05001	7/7/2004	86	713005	Printing & Copying-Campus	5.00	5.00	KSC Digital Printing
E	EKM05001	7/7/2004	65	714005	Postage-Campus Mail Services	120.00	120.00	KSC Mail Services
E	EKT05001	7/7/2004	74	718004	Telecom-Non-Recurring (Toll)	250.00	250.00	KSC Telecomm

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	937.43	937.43	0.00	0.00
Supplies	8,528.13	8,528.13	0.00	0.00
Tuition/Participant Support	4,171.00	4,171.00	0.00	0.00
Total Direct Cost Expenditures	13,636.56	13,636.56	0.00	0.00
Total Fund: 55C002 Org: KAAUPW	13,636.56	13,636.56	0.00	0.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584003 - Upward Bound 01
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	208,921.63	208,921.63	0.00	0.00
Fringe Benefits	54,888.07	54,888.07	0.00	0.00
Travel	17,716.50	17,716.50	0.00	0.00
Equipment	3,895.00	3,895.00	0.00	0.00
Supplies	44,773.39	63,571.11	0.00	(18,797.72)
Tuition/Participant Support	5,730.00	5,730.00	0.00	0.00
Other	18,797.72	0.00	0.00	18,797.72
Total Direct Cost Expenditures	354,722.31	354,722.31	0.00	0.00
Indirect Costs	23,361.56	23,361.56	0.00	0.00
Total Indirect Cost Expenditures	23,361.56	23,361.56	0.00	0.00
Total Fund: 584003 Org: KAAUPW	378,083.87	378,083.87	0.00	0.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584025 - Upward Bound

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	229,405.00	218,176.77	0.00	11,228.23
Fringe Benefits	62,834.00	58,361.84	0.00	4,472.16
Travel	24,576.00	23,767.34	0.00	808.66
Supplies	31,577.00	49,032.81	0.00	(17,455.81)
Tuition/Participant Support	8,603.00	6,458.00	0.00	2,145.00
Total Direct Cost Expenditures	356,995.00	355,796.76	0.00	1,198.24
Indirect Costs	24,800.00	25,315.99	0.00	(515.99)
Total Indirect Cost Expenditures	24,800.00	25,315.99	0.00	(515.99)
Total Fund: 584025 Org: KAAUPW	381,795.00	381,112.75	0.00	682.25

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584031 - Upward Bound 02

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/31/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	228,792.63	228,792.63	0.00	0.00
Fringe Benefits	69,137.89	69,137.89	0.00	0.00
Travel	18,201.00	20,044.75	0.00	(1,843.75)
Supplies	47,322.48	45,061.03	0.00	2,261.45
Tuition/Participant Support	12,115.00	12,115.00	0.00	0.00
Total Direct Cost Expenditures	375,569.00	375,151.30	0.00	417.70
Indirect Costs	25,878.00	25,843.66	0.00	34.34
Total Indirect Cost Expenditures	25,878.00	25,843.66	0.00	34.34
Total Fund: 584031 Org: KAAUPW	401,447.00	400,994.96	0.00	452.04

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584034 - Aspire

Active Grant

PI:	Glotzer, Alan M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	PO42A020425	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Idc Waiver	NO
CFDA #:	84.042		

Fund: 55C011 - Aspire Cost Share

FMGR: Glotzer, Alan M

Fund Information		Fund Indirect Cost Information
Effective Date:	3/23/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,692.19	35,692.19	0.00	0.00
Fringe Benefits	10,251.64	10,251.64	0.00	0.00
Supplies	812.95	812.95	0.00	0.00
Tuition/Participant Support	19,317.00	19,317.00	0.00	0.00
Other	26,764.38	26,764.38	0.00	0.00
Total Direct Cost Expenditures	92,838.16	92,838.16	0.00	0.00
Total Fund: 55C011 Org: KAAASP	92,838.16	92,838.16	0.00	0.00

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

CFDA #: 84.042

Fund: 55C013 - Aspire '04 Cost Share
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,297.00	24,474.00	27,387.23	(17,564.23)
Fringe Benefits	11,503.00	9,909.37	10,954.89	(9,361.26)
Supplies	26,764.38	0.00	0.00	26,764.38
Tuition/Participant Support	17,704.00	17,054.00	0.00	650.00
Total Direct Cost Expenditures	90,268.38	51,437.37	38,342.12	488.89
Total Fund: 55C013 Org: KAAASP	90,268.38	51,437.37	38,342.12	488.89

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584034 - Aspire

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	161,940.33	164,308.03	0.00	(2,367.70)
Fringe Benefits	58,599.67	58,599.67	0.00	0.00
Travel	4,293.00	3,052.06	0.00	1,240.94
Supplies	5,239.00	6,757.81	0.00	(1,518.81)
Tuition/Participant Support	34,713.00	34,713.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	264,785.00	267,430.57	0.00	(2,645.57)
Indirect Costs	18,006.00	18,617.37	0.00	(611.37)
Total Indirect Cost Expenditures	18,006.00	18,617.37	0.00	(611.37)
Total Fund: 584034 Org: KAAASP	282,791.00	286,047.94	0.00	(3,256.94)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	808.12	0.00	(808.12)
Total Direct Cost Expenditures	0.00	808.12	0.00	(808.12)
Indirect Costs	0.00	64.65	0.00	(64.65)
Total Indirect Cost Expenditures	0.00	64.65	0.00	(64.65)
Total Fund: 584034 Org: KAAUPW	0.00	872.77	0.00	(872.77)

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Fund: 584041 - Aspire '04

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,355.00	147,230.97	151,404.66	(142,280.63)
Fringe Benefits	62,311.00	53,671.17	60,561.86	(51,922.03)
Travel	4,293.00	5,086.17	0.00	(793.17)
Supplies	6,615.00	4,716.06	2,277.21	(378.27)
Tuition/Participant Support	35,407.00	36,057.00	0.00	(650.00)
Total Direct Cost Expenditures	264,981.00	246,761.37	214,243.73	(196,024.10)
Indirect Costs	18,366.00	16,856.25	0.00	1,509.75
Total Indirect Cost Expenditures	18,366.00	16,856.25	0.00	1,509.75
Total Fund: 584041 Org: KAAASP	283,347.00	263,617.62	214,243.73	(194,514.35)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0005562	9/9/2003	1	717200	Other Professional Services-General	250.00	112.21	Poland Spring Water
E	EKB05001	7/7/2004	75	711104	Supplies-From Bookstore	125.00	125.00	KSC Bookstore
E	EKC05001	7/7/2004	64	713015	Printing & Copying-Departmental	535.00	535.00	KSC Copy Center
E	EKD05001	7/7/2004	83	713005	Printing & Copying-Campus	500.00	500.00	KSC Digital Printing
E	EKM05001	7/7/2004	66	714005	Postage-Campus Mail Services	330.00	330.00	KSC Mail Services
E	EKS05001	7/7/2004	49	711102	Supplies-Central Stores	200.00	200.00	KSC Central Stores
E	EKT05001	7/7/2004	75	718004	Telecom-Non-Recurring (Toll)	475.00	475.00	KSC Telecomm

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584040 - Upward Bound '03

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO47A030182

CFDA #: 84.047

Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Idc Waiver NO

Fund: 55C015 - Upward Bound '03 Cost Share

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	17,291.79	0.00	0.00	17,291.79
Total Direct Cost Expenditures	17,291.79	0.00	0.00	17,291.79
Total Fund: 55C015 Org: KAAUPW	17,291.79	0.00	0.00	17,291.79

Grant: 584040 - Upward Bound '03

Active
Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO47A030182

CFDA #: 84.047

Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Idc Waiver NO

Fund: 584040 - Upward Bound 03

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,714.00	231,136.31	25,365.58	(20,787.89)
Fringe Benefits	71,298.00	74,880.44	10,146.23	(13,728.67)
Travel	14,667.00	20,786.33	0.00	(6,119.33)
Supplies	50,576.00	47,742.01	324.43	2,509.56
Tuition/Participant Support	10,500.00	7,774.00	0.00	2,726.00
Total Direct Cost Expenditures	382,755.00	382,319.09	35,836.24	(35,400.33)
Indirect Costs	26,721.00	29,127.00	0.00	(2,406.00)
Total Indirect Cost Expenditures	26,721.00	29,127.00	0.00	(2,406.00)
Total Fund: 584040 Org: KAAUPW	409,476.00	411,446.09	35,836.24	(37,806.33)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0004852	7/3/2003	1	717200	Other Professional Services-General	450.00	324.43	Poland Spring Water

Grant: 584040 - Upward Bound '03

Active
Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO47A030182

CFDA #: 84.047

Equipment Vesting USNH

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

Idc Waiver NO

Fund: 584047 - Upward Bound '04

FMGR: Glotzer, Alan M

Fund Information

Fund Indirect Cost Information

Effective Date: 6/2/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: USED

8.00 %

Expend End Date:

IDC Dist From Code: KSCDST

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,714.00	18,708.10	173,565.78	43,440.12
Fringe Benefits	71,298.00	4,946.62	60,779.50	5,571.88
Travel	14,667.00	342.30	2,968.20	11,356.50
Supplies	50,576.00	3,264.87	33,335.16	13,975.97
Tuition/Participant Support	10,500.00	8,640.00	0.00	1,860.00
Total Direct Cost Expenditures	382,755.00	35,901.89	270,648.64	76,204.47
Indirect Costs	26,721.00	2,872.18	0.00	23,848.82
Total Indirect Cost Expenditures	26,721.00	2,872.18	0.00	23,848.82
Total Fund: 584047 Org: KAAUPW	409,476.00	38,774.07	270,648.64	100,053.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007886	7/1/2004	1	719010	Business Meals-Campus Wide Events	29,783.00	29,783.00	Sodexho
P	P0007943	7/1/2004	1	717200	Other Professional Services-General	450.00	450.00	Poland Spring Water
P	P0008019	7/6/2004	1	713000	Printing & Copying-General	125.00	125.00	Engrave It
P	P0008145	7/13/2004	1	711100	Supplies-General	182.16	182.16	Boise Cascade
P	P0008171	7/14/2004	1	710400	Student or Non-Emp Travel	52.20	52.20	Enterprise Rent-a-car
P	P4K00255	6/25/2004	1	710400	Student or Non-Emp Travel	2,916.00	2,916.00	Enterprise Rent-a-car
P	P5K00006	7/13/2004	1	716100	Rentals & Leases-General	130.00	130.00	Laidlaw Transit Inc
E	EKB05001	7/7/2004	74	711104	Supplies-From Bookstore	100.00	100.00	KSC Bookstore
E	EKD05001	7/7/2004	87	713005	Printing & Copying-Campus	425.00	425.00	KSC Digital Printing
E	EKM05001	7/7/2004	67	714005	Postage-Campus Mail Services	800.00	800.00	KSC Mail Services
E	EKS05001	7/7/2004	50	711102	Supplies-Central Stores	25.00	25.00	KSC Central Stores
E	EKT05001	7/7/2004	76	718004	Telecom-Non-Recurring (Toll)	1,315.00	1,315.00	KSC Telecomm

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E029 - Vocational Teacher Certification 04
FMGR: Rousseau, Barbara A

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,120.00	27,671.83	25,106.17	(23,658.00)
Fringe Benefits	10,726.00	10,456.76	10,042.47	(9,773.23)
Travel	2,400.00	877.22	0.00	1,522.78
Supplies	189,744.30	557.38	0.00	189,186.92
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	231,990.30	39,563.19	35,148.64	157,278.47
Indirect Costs	3,657.00	3,165.11	0.00	491.89
Total Indirect Cost Expenditures	3,657.00	3,165.11	0.00	491.89
Total Fund: 53E029 Org: KADNEW	235,647.30	42,728.30	35,148.64	157,770.36

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E030 - Career & Technical Student Orgs '04
FMGR: Baker, Robert

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	13,485.04	10,000.00	(13,485.04)
Supplies	36,300.00	33,323.80	1,750.00	1,226.20
Total Direct Cost Expenditures	46,300.00	46,808.84	11,750.00	(12,258.84)
Indirect Costs	3,700.00	3,744.69	0.00	(44.69)
Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	(44.69)
Total Fund: 53E030 Org: KADCEE	50,000.00	50,553.53	11,750.00	(12,303.53)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007519	5/3/2004	2	710400	Student or Non-Emp Travel	10,000.00	10,000.00	Beacon Motel Inc
P	P0008102	7/12/2004	1	717200	Other Professional Services-General	3,500.00	1,750.00	Focus Training

Grant: 53E033 - Governors Success 04

Active Grant

PI: Blodgett, Patricia A

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 53E033 - Governors Success 04

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	39,100.00	39,100.00	0.00	0.00
Total Direct Cost Expenditures	39,100.00	39,100.00	0.00	0.00
Total Fund: 53E033 Org: KDAFAS	39,100.00	39,100.00	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO33A002507

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584000 - Job Locator 01

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,090.00	9,090.00	0.00	0.00
Fringe Benefits	763.56	763.56	0.00	0.00
Total Direct Cost Expenditures	9,853.56	9,853.56	0.00	0.00
Total Fund: 584000 Org: KDAFAS	9,853.56	9,853.56	0.00	0.00

Grant: 584000 - College Workstudy 01

Active
Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO33A002507

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584001 - College Workstudy 01

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	303,778.36	303,778.36	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,778.36	303,778.36	0.00	0.00
Total Fund: 584001 Org: KDAFAS	303,778.36	303,778.36	0.00	0.00

Grant: 584000 - College Workstudy 01

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO33A002507
07/01/2000 - 06/30/2001

CFDA #: 84.033

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Fund: 584014 - NH Reads 01

FMGR: Hayes, Donald E

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,803.08	2,803.08	0.00	0.00
Total Direct Cost Expenditures	2,803.08	2,803.08	0.00	0.00
Total Fund: 584014 Org: KDAFAS	2,803.08	2,803.08	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584015 - Seog 02

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584015 Org: KDAFAS	357,453.00	357,453.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584016 - College Work Study 02

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584016 - Job Locator 02

FMGR: Andrews, David B

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,124.50	9,124.50	0.00	0.00
Fringe Benefits	766.46	766.47	0.00	(0.01)
Total Direct Cost Expenditures	9,890.96	9,890.97	0.00	(0.01)
Total Fund: 584016 Org: KDAFAS	9,890.96	9,890.97	0.00	(0.01)

Grant: 584016 - College Work Study 02

Active
Grant

PI: Blodgett, Patricia A

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: None

CFDA #: 84.033

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund: 584017 - College Work Study 02

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	302,833.32	302,833.32	0.00	0.00
Total Direct Cost Expenditures	302,833.32	302,833.32	0.00	0.00
Total Fund: 584017 Org: KDAFAS	302,833.32	302,833.32	0.00	0.00

Grant: 584016 - College Work Study 02

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 584018 - NH Reads 02

FMGR: Hayes, Donald E

Fund Information

Effective Date: 2/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,710.72	3,710.72	0.00	0.00
Total Direct Cost Expenditures	3,710.72	3,710.72	0.00	0.00
Total Fund: 584018 Org: KDAFAS	3,710.72	3,710.72	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584019 - Pell Admin 02

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,995.00	0.00	0.00	3,995.00
Total Direct Cost Expenditures	3,995.00	0.00	0.00	3,995.00
Total Fund: 584019 Org: KDAFAS	3,995.00	0.00	0.00	3,995.00

Grant: 584019 - Pell Admin 02

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
None
07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Fund: 584020 - Pell 02

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,766,028.00	1,766,028.00	0.00	0.00
Total Direct Cost Expenditures	1,766,028.00	1,766,028.00	0.00	0.00
Total Fund: 584020 Org: KDAFAS	1,766,028.00	1,766,028.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584027 - Supp Educ Opportunity Grant '03

Active Grant

PI: Blodgett, Patricia A

Approved For Admin NONE

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO 07A022507

CFDA #: 84.007

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 584027 - Seog 03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 2/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584027 Org: KDAFAS	357,453.00	357,453.00	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO 33A022507

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

CFDA #: 84.033

Fund: 584028 - College Work Study '03

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	301,431.18	301,431.18	0.00	0.00
Total Direct Cost Expenditures	301,431.18	301,431.18	0.00	0.00
Total Fund: 584028 Org: KDAFAS	301,431.18	301,431.18	0.00	0.00

Grant: 584028 - College Work Study '03

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO 33A022507

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

CFDA #: 84.033

Fund: 584029 - Job Locator '03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,148.44	9,148.44	0.00	0.00
Fringe Benefits	750.18	750.18	0.00	0.00
Total Direct Cost Expenditures	9,898.62	9,898.62	0.00	0.00
Total Fund: 584029 Org: KDAFAS	9,898.62	9,898.62	0.00	0.00

Grant: 584028 - College Work Study '03

Active Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO 33A022507

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

CFDA #: 84.033

Fund: 584030 - NH Reads '03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,105.20	5,105.20	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,105.20	5,105.20	0.00	0.00
Total Fund: 584030 Org: KDAFAS	5,105.20	5,105.20	0.00	0.00

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO63P20021801

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Budget Controls A110

Idc Waiver NO

CFDA #: 84.063

Fund: 584032 - Pell '03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,890,301.00	1,890,301.00	0.00	0.00
Total Direct Cost Expenditures	1,890,301.00	1,890,301.00	0.00	0.00
Total Fund: 584032 Org: KDAFAS	1,890,301.00	1,890,301.00	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 07A032507
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

CFDA #: 84.007

Fund: 584035 - Seog 04
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	375,000.00	0.00	(17,547.00)
Total Direct Cost Expenditures	357,453.00	375,000.00	0.00	(17,547.00)
Total Fund: 584035 Org: KDAFAS	357,453.00	375,000.00	0.00	(17,547.00)

PI:Blodgett, Patricia AApproved For AdminNONE

Sponsor:US ED, Department of EducationBudget ControlsA110

Sponsor ID:PO 33A032507CFDA #: 84.033Idc WaiverNO

FRAGRNT Start/End Date:07/01/2003 - 06/30/2004

Fund: 584036 - College Work Study '04

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:1/9/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	316,435.00	288,431.25	0.00	28,003.75
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	17,547.00	0.00	(17,547.00)
Total Direct Cost Expenditures	316,435.00	305,978.25	0.00	10,456.75
Total Fund: 584036 Org: KDAFAS	316,435.00	305,978.25	0.00	10,456.75

Grant: 584036 - College Work Study '04

Active

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO 33A032507
07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584037 - Job Locator '04

FMGR: Miller, Patricia Anne

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,519.00	0.00	(6,519.00)
Fringe Benefits	0.00	547.59	0.00	(547.59)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	7,066.59	0.00	(7,066.59)
Total Fund: 584037 Org: KDAFAS	0.00	7,066.59	0.00	(7,066.59)

Grant: 584036 - College Work Study '04

Active

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blodgett, Patricia A
US ED, Department of Education
PO 33A032507
07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584038 - NH Reads '04

FMGR: Hayes, Donald E

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,390.16	0.00	(3,390.16)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	3,390.16	0.00	(3,390.16)
Total Fund: 584038 Org: KDAFAS	0.00	3,390.16	0.00	(3,390.16)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO63P20031801
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

CFDA #: 84.063

Fund: 584039 - Pell '04
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,878,801.00	1,883,182.00	0.00	(4,381.00)
Total Direct Cost Expenditures	1,878,801.00	1,883,182.00	0.00	(4,381.00)
Total Fund: 584039 Org: KDAFAS	1,878,801.00	1,883,182.00	0.00	(4,381.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584042 - Pell 05
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	871,058.00	0.00	0.00	871,058.00
Total Direct Cost Expenditures	871,058.00	0.00	0.00	871,058.00
Total Fund: 584042 Org: KDAFAS	871,058.00	0.00	0.00	871,058.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.007
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584043 - SEOG 05
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	357,453.00	117,284.00	0.00	240,169.00
Total Direct Cost Expenditures	357,453.00	117,284.00	0.00	240,169.00
Total Fund: 584043 Org: KDAFAS	357,453.00	117,284.00	0.00	240,169.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584044 - College Work Study 05
FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	370,896.00	0.00	0.00	370,896.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	370,896.00	0.00	0.00	370,896.00
Total Fund: 584044 Org: KDAFAS	370,896.00	0.00	0.00	370,896.00

Grant: 584044 - College Work Study 05

Not Fully Executed
Grant

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

Fund: 584045 - Job Locator 05

FMGR: Miller, Patricia Anne

Fund Information

Effective Date: 2/20/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 584045 Org: KDAFAS	10,000.00	0.00	0.00	10,000.00

Grant: 584044 - College Work Study 05

Not Fully Executed
Grant

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Fund: 584046 - NH Reads 05

FMGR: Hayes, Donald E

Fund Information
Effective Date: 2/20/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 584046 Org: KDAFAS	3,000.00	0.00	0.00	3,000.00

Grant: 54N083 - Divsion III Internship

Active
Grant

PI: Ratliff, John C

Sponsor: National Collegiate Athletic Association

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,857.00	98.51	12,757.52	0.97
Fringe Benefits	5,142.80	39.40	5,103.01	0.39
Total Direct Cost Expenditures	17,999.80	137.91	17,860.53	1.36
Total Fund: 54N083 Org: KEBSPI	17,999.80	137.91	17,860.53	1.36

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E026 - Vocational Teacher Certification
FMGR: Halter, John D

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,890.00	24,890.00	0.00	0.00
Fringe Benefits	9,690.71	9,690.71	0.00	0.00
Travel	2,400.00	1,540.95	0.00	859.05
Supplies	(73.75)	785.30	0.00	(859.05)
Other	186,269.30	186,269.30	0.00	0.00
Total Direct Cost Expenditures	223,176.26	223,176.26	0.00	0.00
Indirect Costs	2,952.56	2,952.56	0.00	0.00
Total Indirect Cost Expenditures	2,952.56	2,952.56	0.00	0.00
Total Fund: 53E026 Org: KFBBUS	226,128.82	226,128.82	0.00	0.00

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund: 53E027 - Career & Technical Student Orgs
FMGR: Halter, John D

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	6,355.04	0.00	3,644.96
Supplies	37,404.67	41,049.63	0.00	(3,644.96)
Total Direct Cost Expenditures	47,404.67	47,404.67	0.00	0.00
Indirect Costs	3,792.37	3,792.37	0.00	0.00
Total Indirect Cost Expenditures	3,792.37	3,792.37	0.00	0.00
Total Fund: 53E027 Org: KFBBUS	51,197.04	51,197.04	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 547004 - IPA ASSISGNMENT

Active Grant

PI: Halter, John D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0137819-001

FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

CFDA #: 47.076

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 547004 - IPA ASSISGNMENT

FMGR: Halter, John D

Fund Information

Effective Date: 1/2/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	131,260.56	121,171.90	0.00	10,088.66
Fringe Benefits	48,750.44	46,472.07	0.00	2,278.37
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	180,011.00	167,643.97	0.00	12,367.03
Total Fund: 547004 Org: KFBBUS	180,011.00	167,643.97	0.00	12,367.03

PI:Wiley, Liane T

Sponsor:University of New Hampshire

Sponsor ID:NONE

FRAGRNT Start/End Date:07/01/1989 - 12/31/2049

CFDA #: NONE

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Fund: 55C000 - KSC Undistributed Salaries

FMGR: Wiley, Liane T

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 55C000 Org: KFBBUS	0.00	0.01	0.00	(0.01)

Grant: 53C003 - The Battlefield Guide

Active Grant

PI: Martin, Rodger C

Sponsor: NH State Council on the Arts

Sponsor ID: 343

FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 53C003 - The Battlefield Guide

FMGR: Martin, Rodger C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	290.00	290.00	0.00	0.00
Total Direct Cost Expenditures	290.00	290.00	0.00	0.00
Total Fund: 53C003 Org: KHAADM	290.00	290.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N021 - Pearson/Widrig & Company

Active Grant

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY02-257

FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 54N021 - Pearson/Widrig & Company

FMGR:

Fund Information

Effective Date: 2/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 54N021 Org: KHQRED	6,000.00	6,000.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: None

FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 54N023 - Philadelphia Dance Co

FMGR:

Fund Information

Effective Date: 2/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,250.00	8,250.00	0.00	0.00
Total Direct Cost Expenditures	8,250.00	8,250.00	0.00	0.00
Total Fund: 54N023 Org: KHQRED	8,250.00	8,250.00	0.00	0.00

Grant: 54N026 - Pearson Widrig Residency-Herea

Active
Other

PI: Menezes, William R

Sponsor: Natl College Choreography Initiative (NCCI)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 54N026 - Pearson Widrig Residency-Herea

FMGR:

Fund Information

Effective Date: 2/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 54N026 Org: KHQRED	10,000.00	10,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N058 - Art & Culture Republic of Georgia

Active Grant

PI: Ahern, Maureen J

Sponsor: Putnam Foundation

Sponsor ID:

FRAGRNT Start/End Date: 01/10/2003 - 12/31/2003

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 54N058 - Art & Culture Republic of Georgia

FMGR: Ahern, Maureen J

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80.00	80.00	0.00	0.00
Fringe Benefits	6.72	6.72	0.00	0.00
Supplies	2,538.28	2,538.28	0.00	0.00
Total Direct Cost Expenditures	2,625.00	2,625.00	0.00	0.00
Total Fund: 54N058 Org: KHRTHR	2,625.00	2,625.00	0.00	0.00

PI: Benaquist, Lawrence

Sponsor: Rhode Island Council for the Humanities

Sponsor ID: 03SDG01

CFDA #:

FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Approved For Admin

Budget Controls

Equipment Vesting

NONE

A110

OTHER

Fund: 54N059 - Volunteer for Justice: Martha Sharp

FMGR: Benaquist, Lawrence

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,350.00	1,350.01	0.00	(0.01)
Fringe Benefits	113.40	113.40	0.00	0.00
Travel	300.00	0.00	0.00	300.00
Supplies	3,022.60	3,322.60	0.00	(300.00)
Total Direct Cost Expenditures	4,786.00	4,786.01	0.00	(0.01)
Total Fund: 54N059 Org: KHAADM	4,786.00	4,786.01	0.00	(0.01)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N065 - Doug Varone & Dancers

Active Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY04-126	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54N065 - Doug Varone & Dancers

FMGR: Menezes, William R

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 54N065 Org: KHQRED	5,000.00	5,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N068 - Sandglass Theater

Active Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	2004-8935	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2003 - 05/19/2004	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54N068 - Sandglass Theater

FMGR: Menezes, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	7/8/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	688.00	688.00	0.00	0.00
Total Direct Cost Expenditures	688.00	688.00	0.00	0.00
Total Fund: 54N068 Org: KHQRED	688.00	688.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N069 - Either Orchestra

Active Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	2004-8936	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2003 - 06/30/2004	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54N069 - Either Orchestra

FMGR: Menezes, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	7/8/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,188.00	1,188.00	0.00	0.00
Total Direct Cost Expenditures	1,188.00	1,188.00	0.00	0.00
Total Fund: 54N069 Org: KHQRED	1,188.00	1,188.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N073 - Sean Curran - Abstract Concrete

Active Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	Natl College Choreography Initiative (NCCI)	Budget Controls	STDBUD
Sponsor ID:	NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/02/2003 - 06/30/2004	Idc Waiver	NO
CFDA #:	NONE		

Fund: 54N073 - Sean Curran - Abstract Concrete

FMGR: Menezes, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	9/2/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,500.00	7,500.00	0.00	0.00
Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00
Total Fund: 54N073 Org: KHQRED	7,500.00	7,500.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N074 - Presenter Travel '04

Active Grant

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY2004-9163

FRAGRNT Start/End Date: 12/05/2003 - 03/30/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N074 - Presenter Travel '04

FMGR: Menezes, William R

Fund Information

Effective Date: 12/5/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	500.00	500.00	0.00	0.00
Total Direct Cost Expenditures	500.00	500.00	0.00	0.00
Total Fund: 54N074 Org: KHQRED	500.00	500.00	0.00	0.00

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: FY2004-8619

FRAGRNT Start/End Date: 04/15/2003 - 03/31/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N075 - Nai-Ni Chen Dance Company

FMGR: Menezes, William R

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,500.00	3,500.00	0.00	0.00
Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00
Total Fund: 54N075 Org: KHQRED	3,500.00	3,500.00	0.00	0.00

Grant: 54N078 - Whiting- Kaladiouk

Active
Grant

PI: Kaladiouk, Anna D

Approved For Admin NONE

Sponsor: Whiting (Marion and Jasper) Foundation

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 03/15/2004 - 03/15/2005

Fund: 54N078 - Whiting- Kaladiouk

FMGR: Kaladiouk, Anna D

Fund Information

Effective Date: 3/15/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,973.00	1,219.34	0.00	2,753.66
Total Direct Cost Expenditures	3,973.00	1,219.34	0.00	2,753.66
Total Fund: 54N078 Org: KHAADM	3,973.00	1,219.34	0.00	2,753.66

PI: Menezes, William R

Sponsor: New England Foundation for the Arts

Sponsor ID: 2005-9517

FRAGRNT Start/End Date: 03/30/2004 - 11/30/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N081 - AXIS Dance Company

FMGR: Menezes, William R

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,825.00	0.00	0.00	5,825.00
Total Direct Cost Expenditures	5,825.00	0.00	0.00	5,825.00
Total Fund: 54N081 Org: KHQRED	5,825.00	0.00	0.00	5,825.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N082 - Erin Orr

Active Grant

PI: Menezes, William R

Approved For Admin NONE

Sponsor: New England Foundation for the Arts

Budget Controls STDBUD

Sponsor ID: 2005-9511

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 03/30/2004 - 12/31/2004

Fund: 54N082 - Erin Orr

FMGR: Menezes, William R

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,875.00	0.00	0.00	2,875.00
Total Direct Cost Expenditures	2,875.00	0.00	0.00	2,875.00
Total Fund: 54N082 Org: KHQRED	2,875.00	0.00	0.00	2,875.00

Grant: 54U001 - Wheelock School Composting Gardenin

Active
Grant

PI: Gillard Jr, William D

Approved For Admin NONE

Sponsor: Antioch Ne Graduate School

Budget Controls A110

Sponsor ID:

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/01/2002 - 06/30/2005

Idc Waiver NO

CFDA #: NONE

Fund: 54U001 - Wheelock School Composting Gardenin

FMGR: Gillard, William R

Fund Information

Effective Date: 7/5/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	37.00	0.00	(37.00)
Total Direct Cost Expenditures	0.00	37.00	0.00	(37.00)
Total Fund: 54U001 Org: KHQRED	0.00	37.00	0.00	(37.00)

Grant: 54N039 - Division III Internship

Active Grant

PI: Ratliff, John C

Sponsor: National Collegiate Athletic Association

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2002 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 54N039 - Division III Internship
FMGR: Ratliff, John C

Fund Information

Effective Date: 4/24/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,180.00	11,087.68	0.00	11,092.32
Fringe Benefits	1,820.00	912.32	0.00	907.68
Total Direct Cost Expenditures	24,000.00	12,000.00	0.00	12,000.00
Total Fund: 54N039 Org: KJANCA	24,000.00	12,000.00	0.00	12,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KJAXXX - Athletics and Recreational Sports-3

Grant: 54N083 - Divsion III Internship

Active Grant

PI: Ratliff, John C

Approved For Admin NONE

Sponsor: National Collegiate Athletic Association

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,175.00	0.00	0.00	33,175.00
Fringe Benefits	2,825.00	0.00	0.00	2,825.00
Total Direct Cost Expenditures	36,000.00	0.00	0.00	36,000.00
Total Fund: 54N083 Org: KJANCA	36,000.00	0.00	0.00	36,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KJAXXX - Athletics and Recreational Sports-3

Grant: 54N084 - 2004 S. I. on the Holocaust

Active Grant

PI: White, Thomas

Approved For Admin NONE

Sponsor: New Hampshire Charitable Foundation

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund: 54N084 - 2004 SI on the Holocaust

FMGR: White, Thomas

Fund Information

Effective Date: 5/28/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	216.24	0.00	(216.24)
Total Direct Cost Expenditures	0.00	216.24	0.00	(216.24)
Total Fund: 54N084 Org: KJANCA	0.00	216.24	0.00	(216.24)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKD05001	7/7/2004	108	713005	Printing & Copying-Campus	0.00	0.00	KSC Digital Printing

Grant: 53E031 - Curriculum Acquisition & Disseminat

Active
Grant

PI:	Partello, Peggie		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Budget Controls	NHTEN
Sponsor ID:	45001	CFDA #: 84.048	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Idc Waiver	NO

Fund: 53E031 - Curriculum Acq & Dissemination
FMGR: Partello, Peggie

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC5 5.00 %
Expend End Date:		IDC Dist From Code:	KSCDST
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,616.00	31,959.87	0.00	(343.87)
Fringe Benefits	12,804.00	12,793.19	0.00	10.81
Supplies	3,200.00	2,979.77	0.00	220.23
Total Direct Cost Expenditures	47,620.00	47,732.83	0.00	(112.83)
Indirect Costs	2,380.00	2,386.73	0.00	(6.73)
Total Indirect Cost Expenditures	2,380.00	2,386.73	0.00	(6.73)
Total Fund: 53E031 Org: KLACUR	50,000.00	50,119.56	0.00	(119.56)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N060 - Accessing Local History

Active Grant

PI: Herold, Irene M H

Approved For Admin NONE

Sponsor: New Hampshire Charitable Foundation

Budget Controls A110

Sponsor ID: 03-0666

CFDA #: Equipment Vesting USNH

FRAGRNT Start/End Date: 05/13/2003 - 08/16/2004

Idc Waiver NO

Fund: 54N060 - Accessing Local History

FMGR: Herold, Irene M H

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	450.00	0.00	0.00	450.00
Fringe Benefits	31.40	0.00	0.00	31.40
Supplies	4,531.60	4,531.60	0.00	0.00
Total Direct Cost Expenditures	5,013.00	4,531.60	0.00	481.40
Total Fund: 54N060 Org: KLAMAS	5,013.00	4,531.60	0.00	481.40

Grant: 54N076 - 2004 Summer Institute on the Holoc

Active Grant

PI: White, Thomas

Sponsor: NH Humanities Council

Sponsor ID: ED023

FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

CFDA #: NONE

Fund: 54N076 - 2004 Summer Institute on the Holoca

FMGR: White, Thomas

Fund Information

Effective Date: 12/19/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,300.00	0.00	2,999.99	300.01
Fringe Benefits	294.00	0.00	252.00	42.00
Travel	302.00	0.00	79.00	223.00
Supplies	4,104.00	3,201.44	510.00	392.56
Total Direct Cost Expenditures	8,000.00	3,201.44	3,840.99	957.57
Total Fund: 54N076 Org: KLAHRC	8,000.00	3,201.44	3,840.99	957.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007740	6/3/2004	1	710400	Student or Non-Emp Travel	79.00	79.00	Carriage Barn
P	P0008031	7/7/2004	1	717200	Other Professional Services-General	500.00	500.00	Weissshaus, Thomas
E	EKB05001	7/7/2004	72	711104	Supplies-From Bookstore	5.00	5.00	KSC Bookstore
E	EKM05001	7/7/2004	71	714005	Postage-Campus Mail Services	5.00	5.00	KSC Mail Services

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N084 - 2004 S. I. on the Holocaust

Active Grant

PI: White, Thomas

Approved For Admin NONE

Sponsor: New Hampshire Charitable Foundation

Budget Controls STDBUD

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund: 54N084 - 2004 SI on the Holocaust

FMGR: White, Thomas

Fund Information

Effective Date: 5/28/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	200.00	(200.00)
Supplies	5,000.00	1,783.24	2,000.00	1,216.76
Total Direct Cost Expenditures	5,000.00	1,783.24	2,200.00	1,016.76
Total Fund: 54N084 Org: KLAHRC	5,000.00	1,783.24	2,200.00	1,016.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007767	6/8/2004	1	710400	Student or Non-Emp Travel	200.00	200.00	Thomas Transportation Serv Inc
P	P0008097	7/9/2004	1	719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	Sodexho

Grant: 53E021 - Special Education Teacher Shortage

Active Grant

PI: Hill, David S

Sponsor: NH Department of Education

Sponsor ID: 32905

FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

USNH

NO

CFDA #: 84.323

Fund: 53E021 - Spec Educ Teacher Shortage Resp II

FMGR: Hill, David S

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,400.00	21,595.02	0.00	(195.02)
Fringe Benefits	1,755.00	1,795.56	0.00	(40.56)
Travel	1,803.00	1,668.47	0.00	134.53
Supplies	6,900.00	7,393.99	219.40	(713.39)
Tuition/Participant Support	2,000.00	1,100.00	0.00	900.00
Total Direct Cost Expenditures	33,858.00	33,553.04	219.40	85.56
Indirect Costs	2,708.00	2,684.21	0.00	23.79
Total Indirect Cost Expenditures	2,708.00	2,684.21	0.00	23.79
Total Fund: 53E021 Org: KPAADM	36,566.00	36,237.25	219.40	109.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0006832	2/24/2004	1	711100	Supplies-General	48.45	48.45	Lrp Publications Inc
P	P0007028	3/12/2004	1	770075	Library Acqs-Books	30.95	30.95	Routledge
E	EKD05001	7/7/2004	125	713005	Printing & Copying-Campus	140.00	140.00	KSC Digital Printing

Grant: 53E028 - IHE Career Transition

Active
Grant

PI: Hill, David S

Sponsor: NH Department of Education

Sponsor ID: 32615

FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.027

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NHTEN

USNH

NO

Fund: 53E028 - IHE Career Transition

FMGR: Hill, David S

Fund Information

Effective Date: 2/20/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,000.00	76,431.34	40,438.42	(26,869.76)
Fringe Benefits	34,298.00	26,826.99	15,410.06	(7,939.05)
Travel	1,500.00	805.00	0.00	695.00
Supplies	10,500.00	7,384.04	2,730.00	385.96
Tuition/Participant Support	10,000.00	5,750.00	0.00	4,250.00
Total Direct Cost Expenditures	146,298.00	117,197.37	58,578.48	(29,477.85)
Indirect Costs	11,703.00	9,375.84	0.00	2,327.16
Total Indirect Cost Expenditures	11,703.00	9,375.84	0.00	2,327.16
Total Fund: 53E028 Org: KPAADM	158,001.00	126,573.21	58,578.48	(27,150.69)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0006711	2/9/2004	1	711132	Supplies-Software Incl Site License	1,500.00	1,500.00	Libera Inc
E	EKB05001	7/7/2004	71	711104	Supplies-From Bookstore	85.00	85.00	KSC Bookstore
E	EKC05001	7/7/2004	60	713015	Printing & Copying-Departmental	300.00	300.00	KSC Copy Center
E	EKD05001	7/7/2004	124	713005	Printing & Copying-Campus	450.00	450.00	KSC Digital Printing
E	EKM05001	7/7/2004	68	714005	Postage-Campus Mail Services	5.00	5.00	KSC Mail Services
E	EKT05001	7/7/2004	71	718004	Telecom-Non-Recurring (Toll)	390.00	390.00	KSC Telecomm

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U001 - Wheelock School Composting Gardenin

Active
Grant

PI:	Gillard Jr, William D	Approved For Admin	NONE
Sponsor:	Antioch Ne Graduate School	Budget Controls	A110
Sponsor ID:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2005	Idc Waiver	NO
	CFDA #: NONE		

Fund: 54U001 - Wheelock School Composting Gardenin

FMGR: Gillard, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	7/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	678.88	0.00	321.12
Supplies	1,000.00	532.11	0.00	467.89
Total Direct Cost Expenditures	2,000.00	1,210.99	0.00	789.01
Total Fund: 54U001 Org: KPHWHE	2,000.00	1,210.99	0.00	789.01

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,830.00	70,314.31	93,815.12	(95,299.43)
Fringe Benefits	29,551.00	21,342.82	37,526.05	(29,317.87)
Travel	7,500.00	2,035.14	0.00	5,464.86
Equipment	45,400.00	41,404.89	4,401.34	(406.23)
Supplies	99,390.00	94,307.15	8,123.26	(3,040.41)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	250,671.00	229,404.31	143,865.77	(122,599.08)
Indirect Costs	42,698.00	33,284.60	0.00	9,413.40
Total Indirect Cost Expenditures	42,698.00	33,284.60	0.00	9,413.40
Total Fund: 54U002 Org: KPAADM	293,369.00	262,688.91	143,865.77	(113,185.68)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0007565	5/7/2004	1	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	3,474.64	387.69	Business Interiors
P	P0007565	5/7/2004	2	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,057.48	163.62	Business Interiors
P	P0007605	5/14/2004	1	711100	Supplies-General	1,668.00	1,668.00	Business Interiors
P	P0007665	5/24/2004	1	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,999.00	1,999.00	GroupComm Systems Inc
P	P0007676	5/25/2004	1	715020	Non-Cap Equip-under \$1,000	1,650.17	1,650.17	Boise Cascade
P	P0007685	5/26/2004	1	740000	Cap Equipment	22,216.90	960.30	Optical Analysis Corp
P	P0007733	6/1/2004	1	740000	Cap Equipment	3,311.10	3,311.10	Charron Medical Services
P	P0007737	6/2/2004	1	715020	Non-Cap Equip-under \$1,000	4,430.61	1,876.52	Fisher Scientific Llc
P	P0007775	6/9/2004	1	715020	Non-Cap Equip-under \$1,000	3,437.33	135.60	Fisher Scientific Llc
P	P0007796	6/10/2004	1	711200	Research Supplies	5,108.87	242.66	Fisher Scientific Llc
P	P0007807	6/14/2004	1	740000	Cap Equipment	7,208.68	129.94	Fisher Scientific Llc

Grant: 54U002 - Respiratory Effects of Airborne Par

Active Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

A110

USNH

NO

Fund: 54U005 - Respiratory Effects of Airborn Part
FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,900.00	0.00	0.00	119,900.00
Fringe Benefits	49,179.00	0.00	0.00	49,179.00
Travel	7,725.00	0.00	0.00	7,725.00
Equipment	16,000.00	0.00	0.00	16,000.00
Supplies	67,576.00	0.00	0.00	67,576.00
Other	50,050.00	0.00	0.00	50,050.00
Total Direct Cost Expenditures	310,430.00	0.00	0.00	310,430.00
Total Fund: 54U005 Org: KPAADM	310,430.00	0.00	0.00	310,430.00

PI: Hill, David S

Sponsor: Antioch Ne Graduate School

Sponsor ID:

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

A110

USNH

NO

Fund: 54U003 - Aspiring Principals Program

FMGR: Hill, David S

Fund Information

Effective Date: 11/17/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	4,448.00	0.00	7,552.00
Fringe Benefits	1,900.00	373.63	0.00	1,526.37
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,900.00	4,821.63	0.00	9,078.37
Indirect Costs	1,112.00	0.00	0.00	1,112.00
Total Indirect Cost Expenditures	1,112.00	0.00	0.00	1,112.00
Total Fund: 54U003 Org: KPAADM	15,012.00	4,821.63	0.00	10,190.37

Grant: 54N063 - ABLEworks:Access to Better Living T

Active
Grant

PI:	Warner, Jane A	Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Idc Waiver	NO

Fund: 54N063 - ABLEworks:Access to Better Living
FMGR: Warner, Jane A

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	505.00	0.00	(505.00)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,000.00	4,086.00	0.00	914.00
Total Direct Cost Expenditures	5,000.00	4,591.00	0.00	409.00
Total Fund: 54N063 Org: KRAADA	5,000.00	4,591.00	0.00	409.00

Grant: 54N080 - Community Service Work Study

Active
Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2004

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

CFDA #: NONE

Fund: 54N080 - Community Service Work Study

FMGR: Hayes, Donald E

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,500.00	3,000.00	0.00	500.00
Tuition/Participant Support	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	4,500.00	0.00	500.00
Total Fund: 54N080 Org: KRCADM	5,000.00	4,500.00	0.00	500.00

Grant: 53A001 - IPM Practices & The Apple Growing I

Active
Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

CFDA #: NONE

Fund: 53A001 - IPM Practices & the Apple Growing
FMGR: Whittemore, Susan L

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,100.00	1,200.00	0.00	(100.00)
Fringe Benefits	100.00	100.80	0.00	(0.80)
Travel	900.00	707.92	0.00	192.08
Supplies	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	3,300.00	3,208.72	0.00	91.28
Total Fund: 53A001 Org: KSAADM	3,300.00	3,208.72	0.00	91.28

PI: Rydant, Albert L

Sponsor: NH Department of Education

Sponsor ID: 44019

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Fund: 53E032 - NH Geographic Alliance '04

FMGR: Rydant, Albert L

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	10,808.59	0.00	691.41
Fringe Benefits	966.00	907.93	0.00	58.07
Travel	7,070.00	7,875.25	0.00	(805.25)
Supplies	5,964.00	5,908.48	0.00	55.52
Total Direct Cost Expenditures	25,500.00	25,500.25	0.00	(0.25)
Total Fund: 53E032 Org: KSAADM	25,500.00	25,500.25	0.00	(0.25)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKC05001	7/7/2004	61	713015	Printing & Copying-Departmental	0.00	0.00	KSC Copy Center
E	EKD05001	7/7/2004	162	713005	Printing & Copying-Campus	0.00	0.00	KSC Digital Printing
E	EKM05001	7/7/2004	69	714005	Postage-Campus Mail Services	0.00	0.00	KSC Mail Services
E	EKT05001	7/7/2004	72	718004	Telecom-Non-Recurring (Toll)	0.00	0.00	KSC Telecomm

Grant: 543001 - Snow Measurements '02

Active
Other

PI: Bayr, Klaus

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: S-62978-G

FRAGRNT Start/End Date: 02/01/2002 - 12/31/2002

Approved For Admin

Budget Controls

Equipment Vesting

NONE

A110

USNH

CFDA #: 43.001

Fund: 543001 - Snow Measurements '02

FMGR: Bayr, Klaus

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: KSC

IDC Dist From Code: KSCDST

53.20 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,145.00	3,145.00	0.00	0.00
Fringe Benefits	264.18	264.18	0.00	0.00
Travel	66.00	66.43	0.00	(0.43)
Supplies	665.29	664.86	0.00	0.43
Total Direct Cost Expenditures	4,140.47	4,140.47	0.00	(0.00)
Indirect Costs	1,612.55	1,612.55	0.00	0.00
Total Indirect Cost Expenditures	1,612.55	1,612.55	0.00	0.00
Total Fund: 543001 Org: KSAADM	5,753.02	5,753.02	0.00	(0.00)

PI: Bayr, Klaus

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: S-72596-G

FRAGRNT Start/End Date: 12/01/2002 - 06/30/2004

CFDA #: 43.001

Approved For Admin

Budget Controls

Equipment Vesting

NONE

A110

USNH

Fund: 543002 - Snow Measurements 03

FMGR: Bayr, Klaus

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,900.00	3,899.96	0.00	0.04
Fringe Benefits	319.00	303.88	0.00	15.12
Travel	112.00	111.96	0.00	0.04
Supplies	15.00	11.97	0.00	3.03
Total Direct Cost Expenditures	4,346.00	4,327.77	0.00	18.23
Indirect Costs	1,996.00	1,988.42	0.00	7.58
Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	7.58
Total Fund: 543002 Org: KSAADM	6,342.00	6,316.19	0.00	25.81

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic

Active Grant

PI: Jean, Sally M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0088646

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 47.076

Fund: 547000 - Inspire Science for Pre Servic

FMGR: Jean, Sally M

Fund Information

Effective Date: 7/3/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,166.75	64,166.75	0.00	0.00
Fringe Benefits	5,368.86	5,368.86	0.00	0.00
Travel	7,304.00	1,165.72	0.00	6,138.28
Supplies	60,518.46	66,656.74	0.00	(6,138.28)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	137,358.07	137,358.07	0.00	(0.00)
Indirect Costs	11,298.93	10,988.06	0.00	310.87
Total Indirect Cost Expenditures	11,298.93	10,988.06	0.00	310.87
Total Fund: 547000 Org: KSAADM	148,657.00	148,346.13	0.00	310.87

Grant: 547000 - Inspire Science for Pre Servic

Active
Grant

PI: Jean, Sally M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0088646

CFDA #: 47.076

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 55C005 - Inspire Cost Share

FMGR: Jean, Sally M

Fund Information

Effective Date: 2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,610.00	609.50	0.00	26,000.50
Fringe Benefits	921.00	9.84	0.00	911.16
Travel	0.00	203.00	0.00	(203.00)
Supplies	40,713.00	27,642.01	425.00	12,645.99
Tuition/Participant Support	7,750.00	8,141.40	0.00	(391.40)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	75,994.00	36,605.75	425.00	38,963.25
Total Fund: 55C005 Org: KSAADM	75,994.00	36,605.75	425.00	38,963.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKC05001	7/7/2004	63	713015	Printing & Copying-Departmental	25.00	25.00	KSC Copy Center
E	EKM05001	7/7/2004	72	714005	Postage-Campus Mail Services	400.00	400.00	KSC Mail Services

PI: Allen, Timothy

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE - 0087860

FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Budget Controls NSF

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 47.050

Fund: 547002 - Xrf Spectrometer

FMGR:

Fund Information

Effective Date: 7/3/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,750.00	10,350.00	0.00	400.00
Fringe Benefits	903.00	857.36	0.00	45.64
Travel	2,000.00	533.01	0.00	1,466.99
Equipment	86,299.00	96,157.15	0.00	(9,858.15)
Supplies	12,734.00	3,985.85	0.00	8,748.15
Total Direct Cost Expenditures	112,686.00	111,883.37	0.00	802.63
Indirect Costs	7,422.00	5,301.08	0.00	2,120.92
Total Indirect Cost Expenditures	7,422.00	5,301.08	0.00	2,120.92
Total Fund: 547002 Org: KSAADM	120,108.00	117,184.45	0.00	2,923.55

Grant: 547002 - Xrf Spectrometer

Active Grant

PI: Allen, Timothy

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE - 0087860

FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

CFDA #: 47.050

Fund: 55C007 - XRF Spectrometer Cost Share
FMGR: Allen, Timothy

Fund Information

Effective Date: 2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	118,515.00	106,544.23	0.00	11,970.77
Supplies	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	120,115.00	106,544.23	0.00	13,570.77
Total Fund: 55C007 Org: KSAADM	120,115.00	106,544.23	0.00	13,570.77

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
Grant

PI:Whittemore, Susan L

Sponsor:National Science Foundation (NSF)

Sponsor ID:DBI-0116466

FRAGRNT Start/End Date:09/01/2001 - 08/31/2004

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

Fund: 547003 - MRI: THE PHYSIOLOGY OF STRESS

FMGR: Whittemore, Susan L

Fund Information

Effective Date:1/30/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	(20,210.00)	0.00	0.00	(20,210.00)
Supplies	(570.00)	0.00	0.00	(570.00)
Total Direct Cost Expenditures	(20,780.00)	0.00	0.00	(20,780.00)
Total Fund: 547003 Org: KSAADM	(20,780.00)	0.00	0.00	(20,780.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	154,788.50	133,833.50	0.00	20,955.00
Supplies	14,477.50	14,652.50	0.00	(175.00)
Total Direct Cost Expenditures	169,266.00	148,486.00	0.00	20,780.00
Total Fund: 547003 Org: KSBBS	169,266.00	148,486.00	0.00	20,780.00

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
Grant

PI:Whittemore, Susan L

Sponsor:National Science Foundation (NSF)

Sponsor ID:DBI-0116466

FRAGRNT Start/End Date:09/01/2001 - 08/31/2004

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

Fund: 55C008 - MRI Molecular Physiology Cost Share

FMGR: Whittemore, Susan L

Fund Information

Effective Date:2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,210.00	18,598.50	0.00	1,611.50
Supplies	570.00	0.00	0.00	570.00
Total Direct Cost Expenditures	20,780.00	18,598.50	0.00	2,181.50
Total Fund: 55C008 Org: KSBBSC	20,780.00	18,598.50	0.00	2,181.50

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer, Renate Le	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Budget Controls	NSF
Sponsor ID:	DUE-0126706	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Idc Waiver	NO
	CFDA #: 47.076		

Fund: 547005 - Integration of Stable Isotopes

FMGR: Gebauer, Renate Le

Fund Information	Fund Indirect Cost Information
Effective Date: 2/13/2002	IDC Basis Code: SW
Term Date:	IDC Rate Code: KSC 53.20 %
Expend End Date:	IDC Dist From Code: KSCDST
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,500.00	0.00	0.00
Fringe Benefits	378.00	371.25	0.00	6.75
Travel	1,680.18	1,955.18	0.00	(275.00)
Equipment	70,777.05	70,777.05	0.00	0.00
Supplies	9,917.77	10,111.65	0.00	(193.88)
Total Direct Cost Expenditures	87,253.00	87,715.13	0.00	(462.13)
Indirect Costs	3,107.00	2,128.49	0.00	978.51
Total Indirect Cost Expenditures	3,107.00	2,128.49	0.00	978.51
Total Fund: 547005 Org: KSAADM	90,360.00	89,843.62	0.00	516.38

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Gebauer, Renate Le
National Science Foundation (NSF)
DUE-0126706
02/01/2002 - 05/31/2004

CFDA #: 47.076

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NSF
USNH
NO

Fund: 55C010 - Stable Isotopes Cost Share

FMGR: Gebauer, Renate Le

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	544.46	544.46	0.00	0.00
Equipment	78,913.86	78,913.86	0.00	0.00
Supplies	10,918.68	10,598.09	0.00	320.59
Total Direct Cost Expenditures	90,377.00	90,056.41	0.00	320.59
Total Fund: 55C010 Org: KSAADM	90,377.00	90,056.41	0.00	320.59

Grant: 54N055 - Asperger's Resource Group

Active Grant

PI: Welkowitz, Lawrence A

Sponsor: Flutie (Doug, Jr) Foundation for Autism

Sponsor ID:

FRAGRNT Start/End Date: 01/01/2003 - 12/20/2004

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

CFDA #: NONE

Fund: 54N055 - Asperger's Resource Group
FMGR: Welkowitz, Lawrence A

Fund Information

Effective Date: 12/13/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,900.00	12,721.70	0.00	178.30
Fringe Benefits	941.00	457.40	0.00	483.60
Travel	1,700.00	0.00	0.00	1,700.00
Supplies	2,920.00	623.06	0.00	2,296.94
Tuition/Participant Support	1,500.00	600.00	0.00	900.00
Total Direct Cost Expenditures	19,961.00	14,402.16	0.00	5,558.84
Total Fund: 54N055 Org: KSAADM	19,961.00	14,402.16	0.00	5,558.84

PI: Hanrahan, Michael J

Sponsor: Campus Compact of New Hampshire

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/12/2004 - 02/28/2005

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

CFDA #: NONE

Fund: 54N079 - Northern NE Collaboration

FMGR: Hanrahan, Michael J

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,560.00	0.00	0.00	1,560.00
Fringe Benefits	140.00	0.00	0.00	140.00
Travel	250.00	0.00	0.00	250.00
Supplies	3,350.00	710.40	5.00	2,634.60
Tuition/Participant Support	1,200.00	0.00	0.00	1,200.00
Total Direct Cost Expenditures	6,500.00	710.40	5.00	5,784.60
Total Fund: 54N079 Org: KSAADM	6,500.00	710.40	5.00	5,784.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB05001	7/7/2004	73	711104	Supplies-From Bookstore	5.00	5.00	KSC Bookstore

PI: Leversee, Gordon J

Sponsor: Landmark College

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2003

CFDA #: 47.076

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Fund: 54U004 - Biology Success

FMGR: Leversee, Gordon J

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,000.00	33,305.10	0.00	3,694.90
Fringe Benefits	13,000.00	11,474.76	0.00	1,525.24
Total Direct Cost Expenditures	50,000.00	44,779.86	0.00	5,220.14
Total Fund: 54U004 Org: KSAADM	50,000.00	44,779.86	0.00	5,220.14

Grant: 611000 - FY04 N.E. Weather Technology Initia

Active
Grant

PI: Koermer, James P

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NWS4680003 CFDA #: 11.468

FRAGRNT Start/End Date: 07/09/2003 - 06/30/2004

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 611000 - FY04 NE Weather Technology Init

FMGR: Koermer, James P

Fund Information

Effective Date: 7/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: PSC 57.50 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	308,000.00	145,709.76	143,907.95	18,382.29
Supplies	162,062.00	180,405.95	70.00	(18,413.95)
Total Direct Cost Expenditures	470,062.00	326,115.71	143,977.95	(31.66)
Total Fund: 611000 Org: PANSKJ	470,062.00	326,115.71	143,977.95	(31.66)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT124	5/24/2004	1	740000	Cap Equipment	130,352.95	130,352.95	CLH, Inc
P	P4PGT126	6/7/2004	1	740000	Cap Equipment	13,555.00	13,555.00	MacMulkin Chevrolet
E	E5GKJ001	7/8/2004	1	718000	Telecom-General	70.00	70.00	PSU Telecom

Grant: 619000 - Pakistani Teachers Project

Active
Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

Fund: 619000 - Pakistani Teachers Project

FMGR: McNeil, Mary Elizabeth

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,100.00	28,186.13	0.00	48,913.87
Fringe Benefits	19,798.00	10,933.84	0.00	8,864.16
Travel	80,000.00	41,738.23	2,170.00	36,091.77
Supplies	19,366.00	6,548.50	200.00	12,617.50
Tuition/Participant Support	45,760.00	1,560.00	0.00	44,200.00
Total Direct Cost Expenditures	242,024.00	88,966.70	2,370.00	150,687.30
Indirect Costs	7,976.00	2,979.00	0.00	4,997.00
Total Indirect Cost Expenditures	7,976.00	2,979.00	0.00	4,997.00
Total Fund: 619000 Org: PAEDMM	250,000.00	91,945.70	2,370.00	155,684.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT128	6/4/2004	1	710400	Student or Non-Emp Travel	1,965.00	1,185.00	Premier Coach
P	P4PGT130	6/10/2004	1	710400	Student or Non-Emp Travel	985.00	985.00	Robertson Transit Corporation
E	E5GEDM01	7/8/2004	1	718000	Telecom-General	200.00	200.00	PSU Telecom

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: SPECIAL NET 86

FRAGRNT Start/End Date: 07/01/1989 - 06/30/1990

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E013 - Special Net (weissmann, S.)

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,400.00	4,409.40	0.00	990.60
Fringe Benefits	409.00	310.86	0.00	98.14
Travel	2,140.00	733.11	0.00	1,406.89
Supplies	25,292.00	12,652.44	0.00	12,639.56
Total Direct Cost Expenditures	33,241.00	18,105.81	0.00	15,135.19
Indirect Costs	2,659.00	1,448.46	0.00	1,210.54
Total Indirect Cost Expenditures	2,659.00	1,448.46	0.00	1,210.54
Total Fund: 63E013 Org: PAEDBB	35,900.00	19,554.27	0.00	16,345.73

PI: Hayslip, Josephine B

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E015 - Hiv/Aids

FMGR: Hayslip, Josephine B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,349.70	7,349.70	0.00	0.00
Fringe Benefits	684.00	684.00	0.00	0.00
Travel	0.00	585.96	0.00	(585.96)
Supplies	6,387.30	5,801.34	0.00	585.96
Total Direct Cost Expenditures	14,421.00	14,421.00	0.00	0.00
Indirect Costs	1,154.00	1,153.70	0.00	0.30
Total Indirect Cost Expenditures	1,154.00	1,153.70	0.00	0.30
Total Fund: 63E015 Org: PAEDHJ	15,575.00	15,574.70	0.00	0.30

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E017 - Pep Management

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,127.37	41,029.30	0.00	3,098.07
Fringe Benefits	13,717.26	11,306.14	0.00	2,411.12
Travel	0.00	1,749.25	0.00	(1,749.25)
Equipment	7,984.90	7,984.90	0.00	0.00
Supplies	42,776.10	9,465.66	0.00	33,310.44
Total Direct Cost Expenditures	108,605.63	71,535.25	0.00	37,070.38
Indirect Costs	0.00	31,480.00	0.00	(31,480.00)
Total Indirect Cost Expenditures	0.00	31,480.00	0.00	(31,480.00)
Total Fund: 63E017 Org: PAEDBB	108,605.63	103,015.25	0.00	5,590.38

PI: Sutcliffe, Liane S

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E019 - Pep Flow - Through

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,161.55	102,545.24	0.00	41,616.31
Fringe Benefits	42,884.04	30,365.22	0.00	12,518.82
Travel	0.00	11,057.15	0.00	(11,057.15)
Equipment	3,400.00	2,658.75	0.00	741.25
Supplies	23,275.62	10,320.98	0.00	12,954.64
Total Direct Cost Expenditures	213,721.21	156,947.34	0.00	56,773.87
Total Fund: 63E019 Org: PAEDBB	213,721.21	156,947.34	0.00	56,773.87

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E020 - Ctr for Profsnl Educ Ptnershp

Active Grant

PI:	Asselin, Sandra C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994			

Fund: 63E020 - Ctr for Profsnl Educ Ptnershp

FMGR: Asselin, Sandra C

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	489.00	0.00	(189.00)
Fringe Benefits	23.00	0.00	0.00	23.00
Travel	501.00	932.40	0.00	(431.40)
Supplies	31,735.26	27,730.71	0.00	4,004.55
Total Direct Cost Expenditures	32,559.26	29,152.11	0.00	3,407.15
Indirect Costs	2,604.74	1,727.72	0.00	877.02
Total Indirect Cost Expenditures	2,604.74	1,727.72	0.00	877.02
Total Fund: 63E020 Org: PAEDAS	35,164.00	30,879.83	0.00	4,284.17

PI: Renew, Frank C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E021 - Pep Program - Management 94

FMGR: Renew, Frank C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,785.15	38,736.81	0.00	3,048.34
Fringe Benefits	13,129.10	12,641.78	0.00	487.32
Travel	2,000.00	1,539.76	0.00	460.24
Supplies	38,926.64	5,449.16	0.00	33,477.48
Total Direct Cost Expenditures	95,840.89	58,367.51	0.00	37,473.38
Indirect Costs	0.00	33,928.64	0.00	(33,928.64)
Total Indirect Cost Expenditures	0.00	33,928.64	0.00	(33,928.64)
Total Fund: 63E021 Org: PAEDRF	95,840.89	92,296.15	0.00	3,544.74

PI: Burrows, Enid R

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E022 - Mathematics Advice to Juniors

FMGR: Burrows, Enid R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150.00	39.06	0.00	110.94
Travel	0.00	253.46	0.00	(253.46)
Supplies	2,850.00	2,163.10	0.00	686.90
Total Direct Cost Expenditures	3,000.00	2,455.62	0.00	544.38
Indirect Costs	240.00	196.44	0.00	43.56
Total Indirect Cost Expenditures	240.00	196.44	0.00	43.56
Total Fund: 63E022 Org: PAMABE	3,240.00	2,652.06	0.00	587.94

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E023 - Pep Program Flow Through 94

Active Grant

PI: Renew, Frank C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E023 - Pep Program Flow Through 94

FMGR: Renew, Frank C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,083.44	123,846.41	0.00	20,237.03
Fringe Benefits	43,318.67	39,841.73	0.00	3,476.94
Travel	12,800.00	8,901.99	0.00	3,898.01
Supplies	13,280.56	16,621.24	0.00	(3,340.68)
Total Direct Cost Expenditures	213,482.67	189,211.37	0.00	24,271.30
Total Fund: 63E023 Org: PAEDRF	213,482.67	189,211.37	0.00	24,271.30

PI: Asselin, Sandra C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E024 - Ctr Prof Educ Partnerships

FMGR: Asselin, Sandra C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	150,000.00	150,107.69	0.00	(107.69)
Fringe Benefits	16,814.50	12,688.59	0.00	4,125.91
Travel	5,000.00	7,869.55	0.00	(2,869.55)
Supplies	90,350.00	74,398.25	0.00	15,951.75
Total Direct Cost Expenditures	262,164.50	245,064.08	0.00	17,100.42
Indirect Costs	21,244.87	21,244.87	0.00	0.00
Total Indirect Cost Expenditures	21,244.87	21,244.87	0.00	0.00
Total Fund: 63E024 Org: PAEDAS	283,409.37	266,308.95	0.00	17,100.42

PI: Skoglund, Kathryn

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E027 - Ctr for Profess Ed Partership

FMGR: Skoglund, Kathryn

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,859.00	134,875.22	0.00	42,983.78
Fringe Benefits	14,110.60	13,269.66	0.00	840.94
Travel	9,000.00	3,624.34	0.00	5,375.66
Equipment	2,302.00	2,086.00	0.00	216.00
Supplies	56,503.00	20,150.41	0.00	36,352.59
Total Direct Cost Expenditures	259,774.60	174,005.63	0.00	85,768.97
Indirect Costs	23,059.34	23,059.34	0.00	0.00
Total Indirect Cost Expenditures	23,059.34	23,059.34	0.00	0.00
Total Fund: 63E027 Org: PAEDSK	282,833.94	197,064.97	0.00	85,768.97

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E032 - NH Majic - Con't

Active Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E032 - NH Majic - Con't

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,897.50	2,216.26	0.00	681.24
Fringe Benefits	229.50	169.54	0.00	59.96
Travel	0.00	11.65	0.00	(11.65)
Supplies	1,400.13	1,372.91	0.00	27.22
Total Direct Cost Expenditures	4,527.13	3,770.36	0.00	756.77
Indirect Costs	370.37	301.58	0.00	68.79
Total Indirect Cost Expenditures	370.37	301.58	0.00	68.79
Total Fund: 63E032 Org: PAMAER	4,897.50	4,071.94	0.00	825.56

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E034 - NH Majic 98

Active Grant

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 12/15/1997 - 12/31/1998

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E034 - NH Majic 98

FMGR: Buck, Judith C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,570.00	1,515.25	0.00	54.75
Fringe Benefits	153.00	127.31	0.00	25.69
Travel	0.00	9.10	0.00	(9.10)
Supplies	1,054.00	1,085.62	0.00	(31.62)
Total Direct Cost Expenditures	2,777.00	2,737.28	0.00	39.72
Indirect Costs	223.00	218.91	0.00	4.09
Total Indirect Cost Expenditures	223.00	218.91	0.00	4.09
Total Fund: 63E034 Org: PAMABJ	3,000.00	2,956.19	0.00	43.81

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E041 - Math Advice Juniors Informed C

FMGR: Buck, Judith C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,401.25	1,401.25	0.00	0.00
Fringe Benefits	117.71	117.72	0.00	(0.01)
Supplies	1,259.04	1,252.33	0.00	6.71
Total Direct Cost Expenditures	2,778.00	2,771.30	0.00	6.70
Indirect Costs	222.00	221.68	0.00	0.32
Total Indirect Cost Expenditures	222.00	221.68	0.00	0.32
Total Fund: 63E041 Org: PAMABJ	3,000.00	2,992.98	0.00	7.02

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E048 - Teaching Math in the Pri Schl

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	2,744.57	0.00	(824.57)
Fringe Benefits	147.00	230.54	0.00	(83.54)
Travel	1,500.00	1,500.00	0.00	0.00
Supplies	5,692.00	3,015.52	0.00	2,676.48
Tuition/Participant Support	0.00	1,558.02	0.00	(1,558.02)
Total Direct Cost Expenditures	9,259.00	9,048.65	0.00	210.35
Indirect Costs	741.00	723.86	0.00	17.14
Total Indirect Cost Expenditures	741.00	723.86	0.00	17.14
Total Fund: 63E048 Org: PAMAER	10,000.00	9,772.51	0.00	227.49

PI: Haust, William

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

CFDA #: 84.276

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E050 - NH Art Education Mentor Networ

FMGR: Haust, William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,850.00	1,850.00	0.00	0.00
Fringe Benefits	155.00	155.40	0.00	(0.40)
Travel	900.00	881.08	0.00	18.92
Supplies	2,857.00	2,751.82	0.00	105.18
Tuition/Participant Support	0.00	25.00	0.00	(25.00)
Total Direct Cost Expenditures	5,762.00	5,663.30	0.00	98.70
Indirect Costs	238.00	373.03	0.00	(135.03)
Total Indirect Cost Expenditures	238.00	373.03	0.00	(135.03)
Total Fund: 63E050 Org: PAARHW	6,000.00	6,036.33	0.00	(36.33)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E054 - Explore Elem Scl Standard Base

Active Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E054 - Explore Elem Scl Standard Base

FMGR: Evans, Richard C

Fund Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	5,250.75	0.00	(1,100.75)
Fringe Benefits	336.00	439.06	0.00	(103.06)
Supplies	6,515.00	5,846.58	0.00	668.42
Tuition/Participant Support	2,880.00	2,344.61	0.00	535.39
Total Direct Cost Expenditures	13,881.00	13,881.00	0.00	0.00
Indirect Costs	1,111.00	1,110.40	0.00	0.60
Total Indirect Cost Expenditures	1,111.00	1,110.40	0.00	0.60
Total Fund: 63E054 Org: PAMAER	14,992.00	14,991.40	0.00	0.60

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63E055 - Explore Middle Scl Standard Ba

Active Grant

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E055 - Explore Middle Scl Standard Ba

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,150.00	7,493.38	0.00	(3,343.38)
Fringe Benefits	336.00	575.41	0.00	(239.41)
Supplies	6,515.00	3,988.92	0.00	2,526.08
Tuition/Participant Support	2,880.00	1,503.60	0.00	1,376.40
Total Direct Cost Expenditures	13,881.00	13,561.31	0.00	319.69
Indirect Costs	1,111.00	1,084.78	0.00	26.22
Total Indirect Cost Expenditures	1,111.00	1,084.78	0.00	26.22
Total Fund: 63E055 Org: PAMAER	14,992.00	14,646.09	0.00	345.91

PI: Buck, Judith C

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1999 - 09/30/2000

CFDA #: 84.300

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E058 - NH Majic 00

FMGR: Buck, Judith C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,066.25	0.00	(66.25)
Fringe Benefits	168.00	173.57	0.00	(5.57)
Supplies	610.00	507.38	0.00	102.62
Total Direct Cost Expenditures	2,778.00	2,747.20	0.00	30.80
Indirect Costs	222.00	219.73	0.00	2.27
Total Indirect Cost Expenditures	222.00	219.73	0.00	2.27
Total Fund: 63E058 Org: PAMABJ	3,000.00	2,966.93	0.00	33.07

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: 520632

FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E061 - Promising Practices

FMGR: McNeil, Mary Elizabeth

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: PSCDST

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,200.00	7,200.00	0.00	0.00
Fringe Benefits	604.80	604.80	0.00	0.00
Travel	3,750.00	189.88	0.00	3,560.12
Supplies	6,945.20	4,299.92	0.00	2,645.28
Contractual	10,000.00	9,315.70	0.00	684.30
Total Direct Cost Expenditures	28,500.00	21,610.30	0.00	6,889.70
Indirect Costs	1,500.00	900.51	0.00	599.49
Total Indirect Cost Expenditures	1,500.00	900.51	0.00	599.49
Total Fund: 63E061 Org: PAEDMM	30,000.00	22,510.81	0.00	7,489.19

PI: Buteau, Gerard E

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.010

Fund: 63E063 - Migrant Literacy Program

FMGR: Buteau, Gerard E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	183.30	183.58	0.00	(0.28)
Travel	150.00	133.20	0.00	16.80
Supplies	6,526.00	6,632.55	0.00	(106.55)
Total Direct Cost Expenditures	9,259.30	9,349.33	0.00	(90.03)
Indirect Costs	740.70	738.75	0.00	1.95
Total Indirect Cost Expenditures	740.70	738.75	0.00	1.95
Total Fund: 63E063 Org: PAEDBG	10,000.00	10,088.08	0.00	(88.08)

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: NHDOE #22619

FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.027

Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

FMGR:

Fund Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,747.00	67,347.69	0.00	(5,600.69)
Fringe Benefits	19,591.71	20,927.25	0.00	(1,335.54)
Travel	10,000.00	5,890.70	0.00	4,109.30
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	46,400.00	33,341.70	0.00	13,058.30
Total Direct Cost Expenditures	142,738.71	127,507.34	0.00	15,231.37
Indirect Costs	22,838.00	16,474.00	0.00	6,364.00
Total Indirect Cost Expenditures	22,838.00	16,474.00	0.00	6,364.00
Total Fund: 63E077 Org: PAEDMM	165,576.71	143,981.34	0.00	21,595.37

PI: Prevast, Fernand J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02

FMGR:

Fund Information

Effective Date: 2/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,180.00	5,163.13	0.00	1,016.87
Fringe Benefits	504.00	423.70	0.00	80.30
Supplies	7,164.00	7,770.82	0.00	(606.82)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	13,357.65	0.00	490.35
Indirect Costs	1,107.84	1,068.61	0.00	39.23
Total Indirect Cost Expenditures	1,107.84	1,068.61	0.00	39.23
Total Fund: 63E081 Org: PAMAPF	14,955.84	14,426.26	0.00	529.58

PI: Roberts, William J

Sponsor: NH Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 4/22/2003

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,760.00	5,600.00	0.00	160.00
Fringe Benefits	459.20	459.20	0.00	0.00
Travel	262.65	237.35	0.00	25.30
Supplies	3,611.99	3,827.45	0.00	(215.46)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,093.84	10,124.00	0.00	(30.16)
Indirect Costs	807.51	809.95	0.00	(2.44)
Total Indirect Cost Expenditures	807.51	809.95	0.00	(2.44)
Total Fund: 63E084 Org: PAMARW	10,901.35	10,933.95	0.00	(32.60)

PI: Maslakowski, Dennise M

Sponsor: NH Department of Education

Sponsor ID: NH DOE PROJECT #32614 CFDA #: 84.027

FRAGRNT Start/End Date: 01/01/2003 - 09/30/2004

Fund: 63E098 - Secondary Career Transition Sp Educ

FMGR: Maslakowski, Dennise M

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,000.00	34,207.50	43,166.76	(31,374.26)
Fringe Benefits	17,667.00	13,440.80	17,266.71	(13,040.51)
Travel	10,248.44	4,251.07	0.00	5,997.37
Supplies	38,756.56	4,256.11	600.00	33,900.45
Tuition/Participant Support	25,000.00	0.00	0.00	25,000.00
Total Direct Cost Expenditures	137,672.00	56,155.48	61,033.47	20,483.05
Indirect Costs	11,013.00	4,492.27	0.00	6,520.73
Total Indirect Cost Expenditures	11,013.00	4,492.27	0.00	6,520.73
Total Fund: 63E098 Org: PAEDBD	148,685.00	60,647.75	61,033.47	27,003.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5BHZ001	7/9/2004	1	713005	Printing & Copying-Campus	400.00	400.00	PSU Copy Center
E	E5DGT200	7/9/2004	1	714000	Postage-General	200.00	200.00	PSU Mail Services

PI:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRC CFDA #: 10.558
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63E100 - USDA Food Program CDFC
FMGR: Sanders, Karen L

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,979.00	2,017.54	0.00	(38.54)
Total Direct Cost Expenditures	1,979.00	2,017.54	0.00	(38.54)
Total Fund: 63E100 Org: PACDFC	1,979.00	2,017.54	0.00	(38.54)

PI: McNeil, Mary Elizabeth

Sponsor: NH Department of Education

Sponsor ID: NH DOE 42605

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund: 63E101 - CPEP FY04

FMGR: McNeil, Mary Elizabeth

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,837.00	37,115.86	32,050.88	(26,329.74)
Fringe Benefits	24,729.95	15,024.44	12,820.35	(3,114.84)
Travel	3,500.00	3,513.02	0.00	(13.02)
Supplies	3,569.05	6,413.34	0.00	(2,844.29)
Total Direct Cost Expenditures	74,636.00	62,066.66	44,871.23	(32,301.89)
Indirect Costs	10,364.00	8,733.00	0.00	1,631.00
Total Indirect Cost Expenditures	10,364.00	8,733.00	0.00	1,631.00
Total Fund: 63E101 Org: PAEDMM	85,000.00	70,799.66	44,871.23	(30,670.89)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,500.00	0.00	(4,500.00)
Fringe Benefits	0.00	378.00	0.00	(378.00)
Total Direct Cost Expenditures	0.00	4,878.00	0.00	(4,878.00)
Total Fund: 63E101 Org: PAMAER	0.00	4,878.00	0.00	(4,878.00)

PI: Evans, Richard C

Sponsor: NH Department of Education

Sponsor ID: ACTUAL CFDA 84.366B CFDA #: 84.367

FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

Fund: 63E102 - Math Science Partnerships

FMGR: Evans, Richard C

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/14/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,500.00	8,375.03	30,125.19	55,999.78
Fringe Benefits	4,830.00	703.49	2,530.52	1,595.99
Supplies	51,828.00	5,681.32	300.00	45,846.68
Tuition/Participant Support	32,175.00	48.03	0.00	32,126.97
Total Direct Cost Expenditures	183,333.00	14,807.87	32,955.71	135,569.42
Indirect Costs	16,667.00	1,184.64	0.00	15,482.36
Total Indirect Cost Expenditures	16,667.00	1,184.64	0.00	15,482.36
Total Fund: 63E102 Org: PAMAER	200,000.00	15,992.51	32,955.71	151,051.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5BKZ001	7/9/2004	1	713005	Printing & Copying-Campus	300.00	300.00	PSU Copy Center

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	100.00	(100.00)
Total Direct Cost Expenditures	0.00	0.00	100.00	(100.00)
Total Fund: 63E102 Org: PAMAPF	0.00	0.00	100.00	(100.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5DGT400	7/9/2004	1	714000	Postage-General	100.00	100.00	PSU Mail Services

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63R005 - Joint Promotional Program 01

Active Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2000 - 08/30/2001

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R005 - Joint Promotional Program 01

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	650.00	268.42	0.00	381.58
Supplies	820.00	622.03	0.00	197.97
Total Direct Cost Expenditures	6,673.20	6,093.65	0.00	579.55
Indirect Costs	533.86	487.39	0.00	46.47
Total Indirect Cost Expenditures	533.86	487.39	0.00	46.47
Total Fund: 63R005 Org: PASSOM	7,207.06	6,581.04	0.00	626.02

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R014 - Computer Network-Internet

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	750.00	750.00	0.00	0.00
Fringe Benefits	57.38	57.38	0.00	0.00
Supplies	125.00	0.00	0.00	125.00
Total Direct Cost Expenditures	932.38	807.38	0.00	125.00
Indirect Costs	74.59	64.43	0.00	10.16
Total Indirect Cost Expenditures	74.59	64.43	0.00	10.16
Total Fund: 63R014 Org: PASSOM	1,006.97	871.81	0.00	135.16

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63R015 - Joint Promotional Project 96

Active Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 63R015 - Joint Promotional Project 96

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,075.00	6,075.00	0.00	0.00
Fringe Benefits	464.74	464.74	0.00	0.00
Travel	783.00	490.80	0.00	292.20
Supplies	1,052.75	1,301.12	0.00	(248.37)
Total Direct Cost Expenditures	8,375.49	8,331.66	0.00	43.83
Indirect Costs	670.04	666.53	0.00	3.51
Total Indirect Cost Expenditures	670.04	666.53	0.00	3.51
Total Fund: 63R015 Org: PASSOM	9,045.53	8,998.19	0.00	47.34

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R063 - FY04 Tourism Research

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	720.00	989.26	0.00	(269.26)
Supplies	780.00	467.75	0.00	312.25
Total Direct Cost Expenditures	6,703.20	6,660.21	0.00	42.99
Indirect Costs	544.24	532.83	0.00	11.41
Total Indirect Cost Expenditures	544.24	532.83	0.00	11.41
Total Fund: 63R063 Org: PASSOM	7,247.44	7,193.04	0.00	54.40

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R064 - FY 04 DTTD Website Study

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Travel	0.00	67.68	0.00	(67.68)
Supplies	67.68	0.00	0.00	67.68
Total Direct Cost Expenditures	718.08	718.08	0.00	0.00
Indirect Costs	57.45	57.45	0.00	0.00
Total Indirect Cost Expenditures	57.45	57.45	0.00	0.00
Total Fund: 63R064 Org: PASSOM	775.53	775.53	0.00	0.00

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R065 - FY04 Travel Barometer

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,060.00	3,702.50	0.00	357.50
Fringe Benefits	341.04	311.01	0.00	30.03
Travel	0.00	200.00	0.00	(200.00)
Supplies	6,870.16	6,870.00	0.00	0.16
Total Direct Cost Expenditures	11,271.20	11,083.51	0.00	187.69
Indirect Costs	901.69	886.68	0.00	15.01
Total Indirect Cost Expenditures	901.69	886.68	0.00	15.01
Total Fund: 63R065 Org: PASSOM	12,172.89	11,970.19	0.00	202.70

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R066 - FY04 Seasonal F'cast/Annual Review

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Travel	0.00	50.00	0.00	(50.00)
Supplies	2,458.00	2,408.00	0.00	50.00
Total Direct Cost Expenditures	2,848.24	2,848.24	0.00	0.00
Indirect Costs	227.85	227.83	0.00	0.02
Total Indirect Cost Expenditures	227.85	227.83	0.00	0.02
Total Fund: 63R066 Org: PASSOM	3,076.09	3,076.07	0.00	0.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT079	8/14/2003	1	717200	Other Professional Services-General	2,408.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R067 - FY04 Return on Investment

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00
Indirect Costs	120.00	120.00	0.00	0.00
Total Indirect Cost Expenditures	120.00	120.00	0.00	0.00
Total Fund: 63R067 Org: PASSOM	1,620.00	1,620.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT080	8/14/2003	1	717200	Other Professional Services-General	1,500.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R068 - FY04 International Travel

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	151.20	151.20	0.00	0.00
Supplies	1,600.00	1,049.08	0.00	550.92
Total Direct Cost Expenditures	3,551.20	3,000.28	0.00	550.92
Indirect Costs	284.09	240.03	0.00	44.06
Total Indirect Cost Expenditures	284.09	240.03	0.00	44.06
Total Fund: 63R068 Org: PASSOM	3,835.29	3,240.31	0.00	594.98

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R069 - FY04 Conversion Study Summer 03

FMGR: Okrant, Mark J

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	184.80	100.80	0.00	84.00
Travel	100.00	428.18	0.00	(328.18)
Supplies	10,940.00	8,642.77	0.00	2,297.23
Total Direct Cost Expenditures	12,424.80	10,371.75	0.00	2,053.05
Indirect Costs	993.98	829.75	0.00	164.23
Total Indirect Cost Expenditures	993.98	829.75	0.00	164.23
Total Fund: 63R069 Org: PASSOM	13,418.78	11,201.50	0.00	2,217.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT081	8/14/2003	1	717200	Other Professional Services-General	840.00	0.00	Goss Jr, Laurence

Grant: 63R063 - FY04 Tourism Research contract

Active
Grant

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C CFDA #: NONE

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund: 63R070 - FY04 Seasonal Visitor Survey

FMGR: Okrant, Mark J

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	1,562.50	0.00	37.50
Fringe Benefits	134.40	131.25	0.00	3.15
Travel	0.00	150.00	0.00	(150.00)
Supplies	13,710.00	13,618.57	0.00	91.43
Total Direct Cost Expenditures	15,444.40	15,462.32	0.00	(17.92)
Indirect Costs	1,235.55	1,236.98	0.00	(1.43)
Total Indirect Cost Expenditures	1,235.55	1,236.98	0.00	(1.43)
Total Fund: 63R070 Org: PASSOM	16,679.95	16,699.30	0.00	(19.35)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT082	8/21/2003	1	717200	Other Professional Services-General	3,460.00	0.00	Goss Jr, Laurence

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 63Z000 - Christa Mcauliffe Planetarium

Active Grant

PI: Okrant, Mark J

Sponsor: Christa McAuliffe Planetarium

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/21/2000 - 12/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 63Z000 - Christa Mcauliffe Planetarium

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,275.00	2,675.00	0.00	600.00
Fringe Benefits	275.10	224.70	0.00	50.40
Travel	48.66	0.00	0.00	48.66
Supplies	13,855.00	12,614.55	0.00	1,240.45
Total Direct Cost Expenditures	17,453.76	15,514.25	0.00	1,939.51
Indirect Costs	1,396.29	1,241.09	0.00	155.20
Total Indirect Cost Expenditures	1,396.29	1,241.09	0.00	155.20
Total Fund: 63Z000 Org: PASSOM	18,850.05	16,755.34	0.00	2,094.71

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B000 - Ski NH Study of Nh Ski Areas

Active Grant

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B000 - Ski NH Study of Nh Ski Areas

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137.50	137.50	0.00	0.00
Fringe Benefits	11.55	11.55	0.00	0.00
Supplies	4,804.63	4,804.63	0.00	0.00
Total Direct Cost Expenditures	4,953.68	4,953.68	0.00	0.00
Indirect Costs	396.32	396.29	0.00	0.03
Total Indirect Cost Expenditures	396.32	396.29	0.00	0.03
Total Fund: 64B000 Org: PASSOM	5,350.00	5,349.97	0.00	0.03

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2000

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B001 - Cog Railway Customer Survey

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,576.50	4,576.50	0.00	0.00
Fringe Benefits	384.43	384.43	0.00	0.00
Travel	520.00	425.75	0.00	94.25
Supplies	4,213.17	4,307.42	0.00	(94.25)
Total Direct Cost Expenditures	9,694.10	9,694.10	0.00	0.00
Indirect Costs	775.53	775.42	0.00	0.11
Total Indirect Cost Expenditures	775.53	775.42	0.00	0.11
Total Fund: 64B001 Org: PASSOM	10,469.63	10,469.52	0.00	0.11

PI: McGarry, James J

Sponsor: Bell Atlantic Foundation

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B005 - Mindflight 98

FMGR: McGarry, James J

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,180.00	36,163.01	0.00	16.99
Fringe Benefits	2,801.96	2,969.87	0.00	(167.91)
Travel	2,600.00	3,491.60	210.00	(1,101.60)
Supplies	12,388.95	7,161.07	300.00	4,927.88
Tuition/Participant Support	11,802.09	10,352.09	0.00	1,450.00
Total Direct Cost Expenditures	65,773.00	60,137.64	510.00	5,125.36
Total Fund: 64B005 Org: PAPSMJ	65,773.00	60,137.64	510.00	5,125.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5PPS001	7/2/2004	1	710400	Student or Non-Emp Travel	210.00	210.00	Robertson Transit Corporation
E	E5DMT001	7/9/2004	1	714000	Postage-General	300.00	300.00	PSU Mail Services

PI: McGarry, James J

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 64B007 - Integrated Cur Educ Technology

FMGR: McGarry, James J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,108.10	53,628.42	0.00	479.68
Fringe Benefits	4,134.83	4,493.17	0.00	(358.34)
Travel	1,000.00	2,717.47	0.00	(1,717.47)
Equipment	0.00	0.00	0.00	0.00
Supplies	32,931.96	11,413.99	0.00	21,517.97
Tuition/Participant Support	4,000.00	19,728.00	0.00	(15,728.00)
Total Direct Cost Expenditures	96,174.89	91,981.05	0.00	4,193.84
Total Fund: 64B007 Org: PAPSMJ	96,174.89	91,981.05	0.00	4,193.84

PI: Evans, Richard C

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B008 - Program Income/Math Dept

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	4,900.00	0.00	(2,900.00)
Fringe Benefits	336.00	411.60	0.00	(75.60)
Travel	1,000.00	225.37	0.00	774.63
Supplies	11,923.75	9,959.49	0.00	1,964.26
Tuition/Participant Support	0.00	2,540.00	0.00	(2,540.00)
Total Direct Cost Expenditures	15,259.75	18,036.46	0.00	(2,776.71)
Indirect Costs	667.00	0.00	0.00	667.00
Total Indirect Cost Expenditures	667.00	0.00	0.00	667.00
Total Fund: 64B008 Org: PAMAER	15,926.75	18,036.46	0.00	(2,109.71)

PI: Switzer, David C

Sponsor: Hartgen Archeological Associates, Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

YES

CFDA #: NONE

Fund: 64B010 - Lakeport Archaeological Survey

FMGR: Switzer, David C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	2,470.00	0.00	170.00
Fringe Benefits	209.00	194.62	0.00	14.38
Travel	150.00	139.92	0.00	10.08
Supplies	5,997.19	5,808.04	0.00	189.15
Total Direct Cost Expenditures	8,996.19	8,612.58	0.00	383.61
Indirect Costs	295.00	169.75	0.00	125.25
Total Indirect Cost Expenditures	295.00	169.75	0.00	125.25
Total Fund: 64B010 Org: PASSSD	9,291.19	8,782.33	0.00	508.86

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/20/1998 - 12/31/1998

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B011 - Ski NH Economic Impact Stdy 98

FMGR: Okrant, Mark J

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	756.00	765.00	0.00	(9.00)
Fringe Benefits	64.26	64.26	0.00	0.00
Supplies	3,544.11	3,544.11	0.00	0.00
Total Direct Cost Expenditures	4,364.37	4,373.37	0.00	(9.00)
Indirect Costs	349.15	349.86	0.00	(0.71)
Total Indirect Cost Expenditures	349.15	349.86	0.00	(0.71)
Total Fund: 64B011 Org: PASSOM	4,713.52	4,723.23	0.00	(9.71)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B012 - Science Curriculum Implementat

Active Grant

PI: Prevost, Fernand J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B012 - Science Curriculum Implementat

FMGR: Prevost, Fernand J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,674.95	225.00	0.00	2,449.95
Fringe Benefits	268.80	18.90	0.00	249.90
Supplies	1,377.73	1,120.77	0.00	256.96
Tuition/Participant Support	2,160.00	0.00	0.00	2,160.00
Total Direct Cost Expenditures	6,481.48	1,364.67	0.00	5,116.81
Indirect Costs	518.52	19.51	0.00	499.01
Total Indirect Cost Expenditures	518.52	19.51	0.00	499.01
Total Fund: 64B012 Org: PAMAPF	7,000.00	1,384.18	0.00	5,615.82

Grant: 64B015 - Spotted Salamander Isolated We

Active
Other

PI: Turtle, Sarah L

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 04/09/2001 - 06/30/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B015 - Spotted Salamander Isolated We

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,300.00	772.01	0.00	527.99
Supplies	700.00	1,227.99	0.00	(527.99)
Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 64B015 Org: PANSST	2,000.00	2,000.00	0.00	0.00

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID:

FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Budget Controls Idc Waiver

STDBUD NO

Fund: 64B017 - Ski NH Summer 2002 projects

FMGR: Okrant, Mark J

Fund Information

Effective Date: 5/22/2002

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,525.78	1,525.78	0.00	0.00
Fringe Benefits	125.11	125.11	0.00	0.00
Supplies	6,774.51	6,256.00	0.00	518.51
Total Direct Cost Expenditures	8,425.40	7,906.89	0.00	518.51
Indirect Costs	673.71	632.55	0.00	41.16
Total Indirect Cost Expenditures	673.71	632.55	0.00	41.16
Total Fund: 64B017 Org: PASSOM	9,099.11	8,539.44	0.00	559.67

PI: Donahue, Katherine C

Sponsor: White Mountain Interpretive Association

Sponsor ID:

FRAGRNT Start/End Date: 04/12/2002 - 03/31/2004

Budget Controls Idc Waiver

STDBUD YES

CFDA #: NONE

Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

FMGR: Donahue, Katherine C

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	470.00	2,370.00	0.00	(1,900.00)
Fringe Benefits	0.00	198.38	0.00	(198.38)
Supplies	3,030.00	825.11	0.00	2,204.89
Total Direct Cost Expenditures	3,500.00	3,393.49	0.00	106.51
Total Fund: 64B019 Org: PASSDK	3,500.00	3,393.49	0.00	106.51

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B020 - NH Agricultural survey of Visitors

Active Grant

PI: Okrant, Mark J

Sponsor: Rumbletree

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B020 - NH Agricultural Survey of NH Visito

FMGR: Okrant, Mark J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,300.00	2,727.50	0.00	572.50
Fringe Benefits	252.36	223.66	0.00	28.70
Travel	100.00	68.62	0.00	31.38
Supplies	16,670.44	15,206.20	0.00	1,464.24
Total Direct Cost Expenditures	20,322.80	18,225.98	0.00	2,096.82
Indirect Costs	1,625.81	1,458.08	0.00	167.73
Total Indirect Cost Expenditures	1,625.81	1,458.08	0.00	167.73
Total Fund: 64B020 Org: PASSOM	21,948.61	19,684.06	0.00	2,264.55

PI: Maslakowski, Dennise M

Sponsor: Workforce Opportunity Council

Sponsor ID: AGREEMENT 2003-0008

FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund: 64B022 - Career Transition - Workforce Oppor

FMGR: Maslakowski, Dennise M

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,500.00	0.00	0.00
Fringe Benefits	287.00	287.00	0.00	0.00
Travel	125.28	192.96	0.00	(67.68)
Supplies	4,589.00	7,397.57	0.00	(2,808.57)
Tuition/Participant Support	5,823.02	2,640.00	0.00	3,183.02
Contractual	19,741.00	19,741.00	0.00	0.00
Total Direct Cost Expenditures	34,065.30	33,758.53	0.00	306.77
Indirect Costs	2,393.93	2,700.70	0.00	(306.77)
Total Indirect Cost Expenditures	2,393.93	2,700.70	0.00	(306.77)
Total Fund: 64B022 Org: PAEDBD	36,459.23	36,459.23	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64B023 - Ski NH Skier survey,zip analysis

Active

PI: Okrant, Mark J

Sponsor: Ski New Hampshire Inc.

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

Fund: 64B023 - Ski NH MA zip survey 2003

FMGR: Okrant, Mark J

Fund Information

Effective Date: 4/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,575.00	585.98	0.00	989.02
Fringe Benefits	130.50	49.23	0.00	81.27
Supplies	10,000.00	9,165.69	0.00	834.31
Total Direct Cost Expenditures	11,705.50	9,800.90	0.00	1,904.60
Indirect Costs	936.44	784.09	0.00	152.35
Total Indirect Cost Expenditures	936.44	784.09	0.00	152.35
Total Fund: 64B023 Org: PASSOM	12,641.94	10,584.99	0.00	2,056.95

PI: Okrant, Mark J

Sponsor: NH Snowmobile Association, Inc

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund: 64B025 - NH Snowmobile Assoc Economic Impt

FMGR: Okrant, Mark J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,330.00	2,172.50	0.00	157.50
Fringe Benefits	195.00	178.43	0.00	16.57
Travel	100.00	0.00	0.00	100.00
Supplies	4,000.00	3,467.02	0.00	532.98
Total Direct Cost Expenditures	6,625.00	5,817.95	0.00	807.05
Indirect Costs	530.00	465.44	0.00	64.56
Total Indirect Cost Expenditures	530.00	465.44	0.00	64.56
Total Fund: 64B025 Org: PASSOM	7,155.00	6,283.39	0.00	871.61

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

06/16/2003 - 06/30/2004

CFDA #: NONE

Fund: 64B027 - National Fisheries

FMGR: Fralick, Richard A

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	840.00	0.00	(840.00)
Supplies	5,000.00	506.49	0.00	4,493.51
Total Direct Cost Expenditures	5,000.00	1,346.49	0.00	3,653.51
Total Fund: 64B027 Org: PANSFR	5,000.00	1,346.49	0.00	3,653.51

Grant: 64B029 - ATV Economic Impact Study

Active

PI: Okrant, Mark J

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund: 64B029 - ATV Economic Impact Survey

FMGR: Okrant, Mark J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,380.00	2,382.50	0.00	(2.50)
Fringe Benefits	199.92	200.13	0.00	(0.21)
Travel	100.00	68.15	0.00	31.85
Supplies	2,505.00	2,240.75	0.00	264.25
Total Direct Cost Expenditures	5,184.92	4,891.53	0.00	293.39
Indirect Costs	414.79	391.32	0.00	23.47
Total Indirect Cost Expenditures	414.79	391.32	0.00	23.47
Total Fund: 64B029 Org: PASSOM	5,599.71	5,282.85	0.00	316.86

PI:Prevost, Fernand J

Sponsor:The Regional Alliance at TERC

Sponsor ID:TERC #4560CFDA #: NONE

FRAGRNT Start/End Date:01/01/2004 - 09/30/2004

Fund: 64B030 - TERC Math Summer 2004

FMGR: Prevost, Fernand J

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	62.39	100.00	(162.39)
Total Direct Cost Expenditures	0.00	62.39	100.00	(162.39)
Indirect Costs	0.00	4.99	0.00	(4.99)
Total Indirect Cost Expenditures	0.00	4.99	0.00	(4.99)
Total Fund: 64B030 Org: PAMAER	0.00	67.38	100.00	(167.38)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5DGT300	7/9/2004	1	714000	Postage-General	100.00	100.00	PSU Mail Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	454.55	4,545.46	2,499.99
Fringe Benefits	630.00	38.18	381.82	210.00
Travel	504.00	0.00	0.00	504.00
Supplies	12,864.00	333.24	8,400.00	4,130.76
Tuition/Participant Support	1,650.00	0.00	0.00	1,650.00
Total Direct Cost Expenditures	23,148.00	825.97	13,327.28	8,994.75
Indirect Costs	1,852.00	66.07	0.00	1,785.93
Total Indirect Cost Expenditures	1,852.00	66.07	0.00	1,785.93
Total Fund: 64B030 Org: PAMAPF	25,000.00	892.04	13,327.28	10,780.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5PGT003	7/14/2004	1	717200	Other Professional Services-General	7,400.00	7,400.00	Augusta Curriculum Services
E	E5BIZ001	7/9/2004	1	713005	Printing & Copying-Campus	1,000.00	1,000.00	PSU Copy Center

PI: McGarry, James J

Sponsor: The Regional Alliance at TERC

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

Fund: 64B031 - TERC ICET Summer 2004

FMGR: McGarry, James J

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	1,000.01	0.00	2,499.99
Fringe Benefits	294.00	84.00	0.00	210.00
Travel	200.00	284.26	0.00	(84.26)
Supplies	0.00	52.62	0.00	(52.62)
Tuition/Participant Support	636.00	0.00	0.00	636.00
Total Direct Cost Expenditures	4,630.00	1,420.89	0.00	3,209.11
Indirect Costs	370.00	113.66	0.00	256.34
Total Indirect Cost Expenditures	370.00	113.66	0.00	256.34
Total Fund: 64B031 Org: PAPSMJ	5,000.00	1,534.55	0.00	3,465.45

PI: Tomkiewicz, Warren C

Sponsor: The Regional Alliance at TERC

Sponsor ID: TERC PROJECT #4270

CFDA #: NONE

FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

Fund: 64B032 - Earth Science By Design

FMGR: Tomkiewicz, Warren C

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,800.00	0.00	0.00	2,800.00
Fringe Benefits	235.00	0.00	0.00	235.00
Supplies	725.00	0.00	0.00	725.00
Tuition/Participant Support	5,500.00	0.00	0.00	5,500.00
Total Direct Cost Expenditures	9,260.00	0.00	0.00	9,260.00
Indirect Costs	740.00	0.00	0.00	740.00
Total Indirect Cost Expenditures	740.00	0.00	0.00	740.00
Total Fund: 64B032 Org: PANSTW	10,000.00	0.00	0.00	10,000.00

PI: Hoffman, Eric G

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: MOU CFDA #: NONE

FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund: 64B033 - Reg Environmental Predictability-NU

FMGR: Hoffman, Eric G

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/7/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,405.00	5,505.00	0.00	2,900.00
Fringe Benefits	706.00	462.42	0.00	243.58
Travel	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	11,111.00	5,967.42	0.00	5,143.58
Indirect Costs	889.00	477.39	0.00	411.61
Total Indirect Cost Expenditures	889.00	477.39	0.00	411.61
Total Fund: 64B033 Org: PANSHE	12,000.00	6,444.81	0.00	5,555.19

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64G000 - Dcyf Social Work Interns Ip 00

Active Grant

PI: Moniz, Cynthia D

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #: NONE

Fund: 64G000 - Dcyf Social Work Interns Ip 00

FMGR: Moniz, Cynthia D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,540.00	87,512.02	0.00	1,027.98
Fringe Benefits	27,870.00	29,889.58	0.00	(2,019.58)
Travel	7,000.00	6,029.84	0.00	970.16
Equipment	0.00	0.00	0.00	0.00
Supplies	11,990.00	11,166.96	0.00	823.04
Tuition/Participant Support	25,348.00	26,120.00	0.00	(772.00)
Total Direct Cost Expenditures	160,748.00	160,718.40	0.00	29.60
Indirect Costs	12,858.00	12,857.49	0.00	0.51
Total Indirect Cost Expenditures	12,858.00	12,857.49	0.00	0.51
Total Fund: 64G000 Org: PASSMC	173,606.00	173,575.89	0.00	30.11

Grant: 64G001 - Grafton County Commissioners

Active
Grant

PI: Newell-Coupe, Kate
Sponsor: Grafton County
Sponsor ID: None
FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Fund: 64G001 - Grafton County Commissioners

FMGR: Newell-Coupe, Kate

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	624.92	603.67	0.00	21.25
Fringe Benefits	42.26	42.26	0.00	0.00
Travel	0.00	177.10	0.00	(177.10)
Equipment	445.27	445.27	0.00	0.00
Supplies	3,487.55	3,310.45	0.00	177.10
Total Direct Cost Expenditures	4,600.00	4,578.75	0.00	21.25
Indirect Costs	400.00	257.08	0.00	142.92
Total Indirect Cost Expenditures	400.00	257.08	0.00	142.92
Total Fund: 64G001 Org: PAEDCK	5,000.00	4,835.83	0.00	164.17

PI: Moniz, Cynthia D

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C APPROVAL #155

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Budget Controls Idc Waiver

NHTEN NO

CFDA #: NONE

Fund: 64G008 - Social Work Internship FY03-04

FMGR: Moniz, Cynthia D

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,085.00	100,853.69	46,307.00	(46,075.69)
Fringe Benefits	38,420.00	39,134.78	18,522.80	(19,237.58)
Travel	7,000.00	7,520.60	0.00	(520.60)
Supplies	12,500.00	11,127.42	0.00	1,372.58
Tuition/Participant Support	42,515.00	42,879.00	0.00	(364.00)
Total Direct Cost Expenditures	201,520.00	201,515.49	64,829.80	(64,825.29)
Indirect Costs	16,122.00	16,121.33	0.00	0.67
Total Indirect Cost Expenditures	16,122.00	16,121.33	0.00	0.67
Total Fund: 64G008 Org: PASSMC	217,642.00	217,636.82	64,829.80	(64,824.62)

PI: Swift, Robert F

Sponsor: Frederick Smyth Institute of Music

Sponsor ID: FRED SMYTH INSTI

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N005 - Fred Smyth Institute Music 197

FMGR: Swift, Robert F

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,700.04	12,919.04	0.00	2,781.00
Fringe Benefits	1,059.91	778.74	0.00	281.17
Travel	7,812.50	19,101.45	0.00	(11,288.95)
Equipment	27,338.00	16,473.06	0.00	10,864.94
Supplies	77,764.55	78,408.54	0.00	(643.99)
Total Direct Cost Expenditures	129,675.00	127,680.83	0.00	1,994.17
Total Fund: 64N005 Org: PAMUSR	129,675.00	127,680.83	0.00	1,994.17

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N006 - Nhcuc Library Grant PSC

Active Grant

PI: Wei, Philip C

Sponsor: New Hampshire College & University Council

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 64N006 - Nhcuc Library Grant PSC

FMGR: Wei, Philip C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,410.00	13,278.12	0.00	7,131.88
Supplies	0.00	7,131.83	0.00	(7,131.83)
Total Direct Cost Expenditures	20,410.00	20,409.95	0.00	0.05
Total Fund: 64N006 Org: PALIWP	20,410.00	20,409.95	0.00	0.05

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund: 64N007 - Child and Family Services

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,278.74	8,115.25	0.00	163.49
Fringe Benefits	595.76	616.95	0.00	(21.19)
Travel	0.00	1,255.35	0.00	(1,255.35)
Supplies	3,856.50	2,292.60	0.00	1,563.90
Total Direct Cost Expenditures	12,731.00	12,280.15	0.00	450.85
Indirect Costs	1,019.00	980.17	0.00	38.83
Total Indirect Cost Expenditures	1,019.00	980.17	0.00	38.83
Total Fund: 64N007 Org: PAEDCK	13,750.00	13,260.32	0.00	489.68

PI: Newell-Coupe, Kate

Sponsor: United Way, Northern NH Chapter

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N009 - United Way Fy94

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,007.14	898.99	0.00	108.15
Equipment	377.59	377.59	0.00	0.00
Supplies	992.86	1,101.01	0.00	(108.15)
Total Direct Cost Expenditures	2,377.59	2,377.59	0.00	0.00
Total Fund: 64N009 Org: PAEDCK	2,377.59	2,377.59	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N010 - Consumer Education

Active Grant

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 64N010 - Consumer Education

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	425.00	425.00	0.00	0.00
Fringe Benefits	32.50	32.50	0.00	0.00
Travel	200.00	618.74	0.00	(418.74)
Supplies	2,120.50	1,688.77	0.00	431.73
Total Direct Cost Expenditures	2,778.00	2,765.01	0.00	12.99
Indirect Costs	222.00	190.12	0.00	31.88
Total Indirect Cost Expenditures	222.00	190.12	0.00	31.88
Total Fund: 64N010 Org: PAEDCK	3,000.00	2,955.13	0.00	44.87

PI: Okrant, Mark J

Sponsor: White Mountains Attractions Association

Sponsor ID: None

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

Fund: 64N011 - Conversion Study

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,075.00	1,075.00	0.00	0.00
Fringe Benefits	82.24	82.24	0.00	0.00
Supplies	2,090.00	1,727.55	0.00	362.45
Total Direct Cost Expenditures	3,247.24	2,884.79	0.00	362.45
Indirect Costs	259.78	259.78	0.00	0.00
Total Indirect Cost Expenditures	259.78	259.78	0.00	0.00
Total Fund: 64N011 Org: PASSOM	3,507.02	3,144.57	0.00	362.45

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

Budget Controls

STDBUD

Equipment Vesting

UNKNOWN

Idc Waiver

NO

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund: 64N012 - Child Care Basics 96

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,550.00	2,550.00	0.00	0.00
Fringe Benefits	251.08	228.08	0.00	23.00
Travel	125.00	309.86	0.00	(184.86)
Supplies	2,999.84	2,393.50	0.00	606.34
Total Direct Cost Expenditures	5,925.92	5,481.44	0.00	444.48
Indirect Costs	474.08	433.19	0.00	40.89
Total Indirect Cost Expenditures	474.08	433.19	0.00	40.89
Total Fund: 64N012 Org: PAEDCK	6,400.00	5,914.63	0.00	485.37

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N013 - Child & Family Service 95

Active Grant

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

FRAGRNT Start/End Date: 04/12/1995 - 06/30/1995

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N013 - Child & Family Service 95

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	78.00	76.50	0.00	1.50
Supplies	1,150.00	1,104.14	0.00	45.86
Total Direct Cost Expenditures	2,228.00	2,180.64	0.00	47.36
Indirect Costs	194.00	263.09	0.00	(69.09)
Total Indirect Cost Expenditures	194.00	263.09	0.00	(69.09)
Total Fund: 64N013 Org: PAEDCK	2,422.00	2,443.73	0.00	(21.73)

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N014 - Consumer Education 96

FMGR: Newell-Coupe, Kate

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,500.00	3,016.70	0.00	483.30
Fringe Benefits	184.00	305.56	0.00	(121.56)
Travel	500.00	405.95	0.00	94.05
Supplies	3,005.82	2,706.08	0.00	299.74
Total Direct Cost Expenditures	7,189.82	6,434.29	0.00	755.53
Indirect Costs	575.18	505.27	0.00	69.91
Total Indirect Cost Expenditures	575.18	505.27	0.00	69.91
Total Fund: 64N014 Org: PAEDCK	7,765.00	6,939.56	0.00	825.44

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N015 - Year Round Education

Active Grant

PI: Bownes, W Malcolm

Sponsor: Byrne Foundation

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N015 - Year Round Education

FMGR: Bownes, W Malcolm

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,872.50	3,330.00	0.00	(457.50)
Fringe Benefits	219.74	240.10	0.00	(20.36)
Travel	236.76	415.49	0.00	(178.73)
Supplies	3,152.48	1,735.28	0.00	1,417.20
Total Direct Cost Expenditures	6,481.48	5,720.87	0.00	760.61
Indirect Costs	518.52	413.96	0.00	104.56
Total Indirect Cost Expenditures	518.52	413.96	0.00	104.56
Total Fund: 64N015 Org: PAEDBM	7,000.00	6,134.83	0.00	865.17

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N016 - Math Science Addendum Grd 7-10

Active Grant

PI: Evans, Richard C

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N016 - Math Science Addendum Grd 7-10

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14.00	14.00	0.00	0.00
Travel	0.00	47.39	0.00	(47.39)
Supplies	7,393.40	7,346.01	0.00	47.39
Total Direct Cost Expenditures	7,407.40	7,407.40	0.00	(0.00)
Indirect Costs	592.60	592.59	0.00	0.01
Total Indirect Cost Expenditures	592.60	592.59	0.00	0.01
Total Fund: 64N016 Org: PAMAER	8,000.00	7,999.99	0.00	0.01

PI: Okrant, Mark J

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N021 - Bethlehem Arts&antiques Resear

FMGR: Okrant, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,194.00	0.00	606.00
Fringe Benefits	151.20	100.29	0.00	50.91
Travel	600.00	82.55	0.00	517.45
Supplies	6,710.83	5,279.11	0.00	1,431.72
Total Direct Cost Expenditures	9,262.03	6,655.95	0.00	2,606.08
Indirect Costs	740.97	532.45	0.00	208.52
Total Indirect Cost Expenditures	740.97	532.45	0.00	208.52
Total Fund: 64N021 Org: PASSOM	10,003.00	7,188.40	0.00	2,814.60

PI: Trevorrow, Todd

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1207

FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N025 - Foundation Ctr Library 99

FMGR: Trevorrow, Todd

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	9,000.00	6,156.18	0.00	2,843.82
Total Direct Cost Expenditures	9,000.00	6,156.18	0.00	2,843.82
Total Fund: 64N025 Org: PALITT	9,000.00	6,156.18	0.00	2,843.82

PI: Switzer, David C

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N033 - Serapis 01

FMGR: Switzer, David C

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,073.67	5,065.03	0.00	8.64
Supplies	873.95	633.95	0.00	240.00
Total Direct Cost Expenditures	5,947.62	5,698.98	0.00	248.64
Total Fund: 64N033 Org: PASSSD	5,947.62	5,698.98	0.00	248.64

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N034 - Africa:introducing Cultures&co

Active Grant

PI:Woldemariam, Metasebia

Sponsor:NH Humanities Council

Sponsor ID:SP681

FRAGRNT Start/End Date:03/09/2001 - 04/26/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N034 - Africa:introducing Cultures&co

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	300.00	150.00	0.00	150.00
Fringe Benefits	12.60	12.60	0.00	0.00
Travel	950.00	587.40	0.00	362.60
Supplies	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	1,262.60	1,250.00	0.00	12.60
Total Fund: 64N034 Org: PAENWM	1,262.60	1,250.00	0.00	12.60

Grant: 64N039 - Geriatric Enrichment in Social Work

Active Grant

PI: Moniz, Cynthia D

Sponsor: Council on Social Work Education, Inc

Sponsor ID:

FRAGRNT Start/End Date: 01/15/2002 - 08/01/2005

CFDA #: NONE

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

STDBUD

OTHER

NO

Fund: 64N039 - Geriatric Enrichment in Social Work

FMGR: Moniz, Cynthia D

Fund Information

Effective Date: 3/19/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,299.00	27,777.00	0.00	(478.00)
Fringe Benefits	5,702.00	5,329.46	0.00	372.54
Travel	9,500.00	14,094.66	0.00	(4,594.66)
Supplies	12,914.74	8,214.62	0.00	4,700.12
Tuition/Participant Support	100.00	100.00	0.00	0.00
Total Direct Cost Expenditures	55,515.74	55,515.74	0.00	(0.00)
Indirect Costs	4,441.26	4,441.27	0.00	(0.01)
Total Indirect Cost Expenditures	4,441.26	4,441.27	0.00	(0.01)
Total Fund: 64N039 Org: PASSMC	59,957.00	59,957.01	0.00	(0.01)

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CONTRACT 02-NH01

FRAGRNT Start/End Date: 01/22/2002 - 06/30/2003

Idc Waiver

YES

CFDA #: NONE

Fund: 64N040 - PSC National Writing Project

FMGR: Petersen, Meg J

Fund Information

Effective Date: 9/9/2002

Term Date:

Expend End Date:

Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,900.00	10,550.00	0.00	(650.00)
Fringe Benefits	782.00	874.60	0.00	(92.60)
Travel	1,918.00	820.03	0.00	1,097.97
Supplies	2,900.00	2,781.50	0.00	118.50
Tuition/Participant Support	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	25,500.00	25,026.13	0.00	473.87
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64N040 Org: PAENPM	25,500.00	25,026.13	0.00	473.87

PI: Turski, Mark P

Sponsor: Institute for Global Environmental Strategies

Sponsor ID: PO #021012

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2002 - 03/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 64N042 - Training Earth Sci. System Teachers

FMGR: Turski, Mark P

Fund Information

Effective Date: 4/19/2002

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,400.00	14,499.00	2,737.72	163.28
Fringe Benefits	1,426.00	1,194.60	229.97	1.43
Travel	8,800.00	8,029.06	0.00	770.94
Supplies	4,782.00	2,251.01	0.00	2,530.99
Tuition/Participant Support	0.00	330.00	0.00	(330.00)
Total Direct Cost Expenditures	32,408.00	26,303.67	2,967.69	3,136.64
Indirect Costs	2,592.00	2,104.36	0.00	487.64
Total Indirect Cost Expenditures	2,592.00	2,104.36	0.00	487.64
Total Fund: 64N042 Org: PANSTM	35,000.00	28,408.03	2,967.69	3,624.28

PI: McGarry, James J
Sponsor: Alcoa Foundation
Sponsor ID:
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Budget Controls
Idc Waiver

STDBUD
YES

Fund: 64N044 - Alcoa Foundation Mindflight '02-03

FMGR: McGarry, James J

Fund Information
Effective Date: 9/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	550.99	0.00	(550.99)
Supplies	1,000.00	449.01	0.00	550.99
Tuition/Participant Support	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 64N044 Org: PAPSMJ	5,000.00	5,000.00	0.00	0.00

PI: Carr, Gail D

Sponsor: NH Humanities Council

Sponsor ID: GRANT # ED015

CFDA #: NONE

FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

Fund: 64N048 - NH Heritage Institute - NHHC

FMGR: Carr, Gail D

Fund Information

Fund Indirect Cost Information

Effective Date: 12/12/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531110

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,078.00	1,078.00	0.00	0.00
Fringe Benefits	90.55	90.55	0.00	0.00
Travel	266.45	478.80	0.00	(212.35)
Supplies	3,990.00	3,672.75	0.00	317.25
Tuition/Participant Support	6,075.00	6,004.00	0.00	71.00
Total Direct Cost Expenditures	11,500.00	11,324.10	0.00	175.90
Total Fund: 64N048 Org: PACECG	11,500.00	11,324.10	0.00	175.90

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A CFDA #: NONE

FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

Fund: 64N052 - National Writers Project YrII

FMGR: Petersen, Meg J

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,500.00	15,947.38	2,500.01	3,052.61
Fringe Benefits	1,350.00	1,337.58	210.00	(197.58)
Travel	1,150.00	1,997.94	0.00	(847.94)
Supplies	4,000.00	4,993.20	0.00	(993.20)
Tuition/Participant Support	10,000.00	10,880.00	0.00	(880.00)
Total Direct Cost Expenditures	38,000.00	35,156.10	2,710.01	133.89
Total Fund: 64N052 Org: PAENPM	38,000.00	35,156.10	2,710.01	133.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4PGT073	7/23/2003	1	717200	Other Professional Services-General	250.00	0.00	Moore, Emily W
P	P4PGT073	7/23/2003	2	710400	Student or Non-Emp Travel	43.20	0.00	Moore, Emily W

PI:

Sponsor: Davis Educational Foundation

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund: 64N053 - Project Launch - Davis Educ Fnd

FMGR: Barry, Virginia M

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,760.00	39,130.88	41,413.06	(783.94)
Fringe Benefits	32,303.00	15,847.87	16,565.22	(110.09)
Travel	0.00	3,054.01	0.00	(3,054.01)
Supplies	49,200.00	18,641.17	0.00	30,558.83
Total Direct Cost Expenditures	161,263.00	76,673.93	57,978.28	26,610.79
Total Fund: 64N053 Org: PAAABV	161,263.00	76,673.93	57,978.28	26,610.79

PI:

Sponsor:New Hampshire Charitable Foundation

Sponsor ID:CFDA #: NONE

FRAGRNT Start/End Date:07/08/2003 - 06/30/2004

Fund: 64N054 - Freshwater Studies

FMGR: Barry, Virginia M

Fund Information

Effective Date:7/8/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	3,712.00	0.00	1,288.00
Total Direct Cost Expenditures	5,000.00	3,712.00	0.00	1,288.00
Total Fund: 64N054 Org: PAAABV	5,000.00	3,712.00	0.00	1,288.00

Grant: 64N054 - Freshwater Studies

Active

PI:

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund: 65C010 - Freshwater Studies Costshare

FMGR: Barry, Virginia M

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	39.60	0.00	(39.60)
Supplies	5,000.00	1,000.00	0.00	4,000.00
Total Direct Cost Expenditures	5,000.00	1,039.60	0.00	3,960.40
Total Fund: 65C010 Org: PAAABV	5,000.00	1,039.60	0.00	3,960.40

PI: Amidon, Catherine S

Sponsor: NH State Council on the Arts

Sponsor ID: FY04 AAG #63

FRAGRNT Start/End Date: 07/01/2003 - 07/31/2004

CFDA #: NONE

Fund: 64N055 - Researching Collections - Dreup

FMGR: Amidon, Catherine S

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	933.82	0.00	(933.82)
Supplies	2,350.00	0.00	0.00	2,350.00
Total Direct Cost Expenditures	2,350.00	933.82	0.00	1,416.18
Total Fund: 64N055 Org: PAARAC	2,350.00	933.82	0.00	1,416.18

PI: Kline, Naomi R

Sponsor: New England Foundation for the Arts

Sponsor ID: #2004-9169 CFDA #: NONE

FRAGRNT Start/End Date: 02/06/2004 - 06/30/2004

Fund: 64N057 - Medieval Forum Ken Pierce Baroque

FMGR: Kline, Naomi R

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	645.00	645.00	0.00	0.00
Total Direct Cost Expenditures	645.00	645.00	0.00	0.00
Total Fund: 64N057 Org: PAARKN	645.00	645.00	0.00	0.00

PI: McGarry, James J

Sponsor: North Country Education Foundation

Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE

FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund: 64N058 - E Portfolio Project

FMGR: McGarry, James J

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,600.00	6,540.00	0.00	3,060.00
Fringe Benefits	806.00	549.36	0.00	256.64
Travel	344.00	1,056.00	0.00	(712.00)
Supplies	450.00	278.90	0.00	171.10
Total Direct Cost Expenditures	11,200.00	8,424.26	0.00	2,775.74
Total Fund: 64N058 Org: PAPSMJ	11,200.00	8,424.26	0.00	2,775.74

PI: Evans, Richard C

Sponsor: Whiting (Marion and Jasper) Foundation

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund: 64N059 - Evans Whiting Fnd FY05

FMGR: Evans, Richard C

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,600.00	0.00	0.00	5,600.00
Total Direct Cost Expenditures	5,600.00	0.00	0.00	5,600.00
Total Fund: 64N059 Org: PAMAER	5,600.00	0.00	0.00	5,600.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64N060 - Woldemariam Whiting Foundation FY05

Active

PI:Woldemariam, Metasebia

Sponsor:Whiting (Marion and Jasper) Foundation

Sponsor ID:CFDA #: NONE

FRAGRNT Start/End Date:04/30/2004 - 12/31/2004

Fund: 64N060 - Woldemariam Whiting Fnd FY05

FMGR: Woldemariam, Metasebia

Fund Information

Effective Date:5/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,730.00	1,691.00	0.00	2,039.00
Total Direct Cost Expenditures	3,730.00	1,691.00	0.00	2,039.00
Total Fund: 64N060 Org: PAENWM	3,730.00	1,691.00	0.00	2,039.00

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A NOT LISTED IN CA CFDA #: NONE

FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund: 64N061 - National Writing Project FY05

FMGR: Petersen, Meg J

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,500.00	0.00	0.00	17,500.00
Fringe Benefits	1,470.00	0.00	0.00	1,470.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	10,030.00	0.00	0.00	10,030.00
Tuition/Participant Support	16,500.00	0.00	0.00	16,500.00
Total Direct Cost Expenditures	46,500.00	0.00	0.00	46,500.00
Total Fund: 64N061 Org: PAENPM	46,500.00	0.00	0.00	46,500.00

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U003 - Small Business Development 91

FMGR: Kitchen, Janice B

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,425.70	32,425.70	0.00	0.00
Fringe Benefits	9,891.30	9,891.26	0.00	0.04
Total Direct Cost Expenditures	42,317.00	42,316.96	0.00	0.04
Total Fund: 64U003 Org: PAGRKJ	42,317.00	42,316.96	0.00	0.04

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64U004 - Small Business Development 91

Active Grant

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U004 - Small Business Development 91

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,503.00	1,872.17	0.00	2,630.83
Supplies	2,903.00	3,371.08	0.00	(468.08)
Total Direct Cost Expenditures	7,406.00	5,243.25	0.00	2,162.75
Total Fund: 64U004 Org: PAGRKJ	7,406.00	5,243.25	0.00	2,162.75

PI: Kitchen, Janice B

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1992 - 12/31/1992

CFDA #: 59.037

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U005 - Small Business Development '92

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,281.30	34,281.30	0.00	0.00
Fringe Benefits	10,890.61	10,890.62	0.00	(0.01)
Travel	0.00	2,066.14	0.00	(2,066.14)
Supplies	3,180.09	781.74	0.00	2,398.35
Total Direct Cost Expenditures	48,352.00	48,019.80	0.00	332.20
Total Fund: 64U005 Org: PAGRKJ	48,352.00	48,019.80	0.00	332.20

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 64U006 - Coop Operational Meteorology

Active Grant

PI: Koermer, James P

Sponsor: University Corporation for Atmospheric Research (Colorado)

Sponsor ID: S99-13028

FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

CFDA #:

Fund: 64U006 - Coop Operational Meteorology

FMGR: Koermer, James P

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,281.74	0.00	(81.74)
Fringe Benefits	96.00	107.67	0.00	(11.67)
Travel	600.00	911.61	0.00	(311.61)
Supplies	500.00	95.00	0.00	405.00
Total Direct Cost Expenditures	2,396.00	2,396.02	0.00	(0.02)
Indirect Costs	192.00	191.66	0.00	0.34
Total Indirect Cost Expenditures	192.00	191.66	0.00	0.34
Total Fund: 64U006 Org: PANSKJ	2,588.00	2,587.68	0.00	0.32

PI: Evans, Richard C

Sponsor: Northeastern University

Sponsor ID: 531000-P912393

FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64U007 - NH Curriculum Implementation

FMGR: Evans, Richard C

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,850.00	158,183.50	0.00	(1,333.50)
Fringe Benefits	13,176.00	13,241.00	0.00	(65.00)
Travel	18,104.30	26,423.91	0.00	(8,319.61)
Supplies	52,333.00	41,067.41	0.00	11,265.59
Tuition/Participant Support	0.00	98.00	0.00	(98.00)
Total Direct Cost Expenditures	240,463.30	239,013.82	0.00	1,449.48
Indirect Costs	17,036.70	18,452.24	0.00	(1,415.54)
Total Indirect Cost Expenditures	17,036.70	18,452.24	0.00	(1,415.54)
Total Fund: 64U007 Org: PAMAER	257,500.00	257,466.06	0.00	33.94

PI: Koermer, James P

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 01-530

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

CFDA #: 43.000

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

YES

Fund: 64U012 - NASA Space Grant Fy02

FMGR:

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	37,570.00	0.00	(12,570.00)
Fringe Benefits	0.00	1,581.10	0.00	(1,581.10)
Travel	15,460.00	12,120.50	0.00	3,339.50
Tuition/Participant Support	50,000.00	33,000.00	0.00	17,000.00
Total Direct Cost Expenditures	90,460.00	84,271.60	0.00	6,188.40
Total Fund: 64U012 Org: PANSKJ	90,460.00	84,271.60	0.00	6,188.40

PI: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Equipment Vesting
Idc Waiver

USNH
NO

CFDA #: NONE

Fund: 64U015 - Airmap FY03
FMGR: Koermer, James P

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,671.00	89,236.76	0.00	(3,565.76)
Fringe Benefits	21,584.00	23,021.52	0.00	(1,437.52)
Travel	5,600.00	12,635.68	0.00	(7,035.68)
Equipment	13,960.00	18,053.85	0.00	(4,093.85)
Supplies	25,638.00	7,243.27	0.00	18,394.73
Total Direct Cost Expenditures	152,453.00	150,191.08	0.00	2,261.92
Indirect Costs	47,547.00	49,532.85	0.00	(1,985.85)
Total Indirect Cost Expenditures	47,547.00	49,532.85	0.00	(1,985.85)
Total Fund: 64U015 Org: PANSKJ	200,000.00	199,723.93	0.00	276.07

PI: Burt Jr, Edward W

Sponsor: University of New Hampshire

Sponsor ID: UNH SUB 03-744

CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund: 64U016 - PSC SBDC CY03

FMGR: Burt, Edward

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,966.00	48,562.08	0.00	(596.08)
Fringe Benefits	18,775.00	19,436.38	0.00	(661.38)
Travel	3,000.00	2,478.10	0.00	521.90
Supplies	1,100.00	364.44	0.00	735.56
Total Direct Cost Expenditures	70,841.00	70,841.00	0.00	(0.00)
Total Fund: 64U016 Org: PAGRBE	70,841.00	70,841.00	0.00	(0.00)

PI: Fralick, Richard A

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 04-776

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

Fund: 64U017 - NE Algae Database

FMGR: Fralick, Richard A

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,925.50	1,083.63	0.00	2,841.87
Fringe Benefits	77.50	0.00	0.00	77.50
Travel	877.00	0.00	0.00	877.00
Supplies	150.00	0.00	0.00	150.00
Total Direct Cost Expenditures	5,030.00	1,083.63	0.00	3,946.37
Total Fund: 64U017 Org: PANSFR	5,030.00	1,083.63	0.00	3,946.37

PI: Koermer, James P

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT #03-782 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64U018 - AIRMAP FY04

FMGR: Koermer, James P

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2003	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PSC	57.50 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,220.00	73,252.85	73,326.09	(56,358.94)
Fringe Benefits	22,265.00	26,155.46	21,538.34	(25,428.80)
Travel	3,443.00	4,618.52	0.00	(1,175.52)
Supplies	9,000.00	8,011.00	0.00	989.00
Total Direct Cost Expenditures	124,928.00	112,037.83	94,864.43	(81,974.26)
Indirect Costs	50,072.00	40,688.56	0.00	9,383.44
Total Indirect Cost Expenditures	50,072.00	40,688.56	0.00	9,383.44
Total Fund: 64U018 Org: PANSKJ	175,000.00	152,726.39	94,864.43	(72,590.82)

PI: Miller Jr, John V

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBA 5020-MA-81

FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

CFDA #: 59.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659001 - Sba 5020-Ma-81 Assist Small Bu

FMGR: Miller Jr, John V

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,700.00	22,700.00	0.00	0.00
Fringe Benefits	602.00	602.00	0.00	0.00
Travel	7,100.00	7,529.12	0.00	(429.12)
Supplies	848.00	418.68	0.00	429.32
Total Direct Cost Expenditures	31,250.00	31,249.80	0.00	0.20
Total Fund: 659001 Org: PAGRMJ	31,250.00	31,249.80	0.00	0.20

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 659002 - Sba 8016-Ma-84 Counseling & As

Active Grant

PI: Miller Jr, John V

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBA 8016MA84

FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

CFDA #: 59.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659002 - Sba 8016-Ma-84 Counseling & As

FMGR: Miller Jr, John V

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: PSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,292.00	18,392.02	0.00	(100.02)
Fringe Benefits	1,332.00	1,332.00	0.00	0.00
Travel	7,178.00	7,790.29	0.00	(612.29)
Supplies	798.00	185.62	0.00	612.38
Total Direct Cost Expenditures	27,600.00	27,699.93	0.00	(99.93)
Indirect Costs	2,400.00	2,276.37	0.00	123.63
Total Indirect Cost Expenditures	2,400.00	2,276.37	0.00	123.63
Total Fund: 659002 Org: PAGRMJ	30,000.00	29,976.30	0.00	23.70

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Fitzpatrick Jr, Thomas M
Small Business Administration (SBA)
1986 SMALL BUS.
07/01/1989 - 12/31/1986

CFDA #: 59.037

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Fund: 659003 - 1986 Small Bus. Dev.
FMGR: Fitzpatrick Jr, Thomas M

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	24,906.65	0.00	(906.65)
Fringe Benefits	6,000.00	6,000.00	0.00	0.00
Travel	3,600.00	2,122.04	0.00	1,477.96
Supplies	2,400.00	2,434.25	0.00	(34.25)
Total Direct Cost Expenditures	36,000.00	35,462.94	0.00	537.06
Total Fund: 659003 Org: PAGRFT	36,000.00	35,462.94	0.00	537.06

PI: Kitchen, Janice B

Sponsor: Small Business Administration (SBA)

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 59.037

Fund: 659004 - Small Busn Development

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,323.31	31,323.31	0.00	0.00
Fringe Benefits	8,624.51	8,624.51	0.00	0.00
Travel	0.00	646.37	0.00	(646.37)
Supplies	751.38	105.01	0.00	646.37
Total Direct Cost Expenditures	40,699.20	40,699.20	0.00	0.00
Total Fund: 659004 Org: PAGRKJ	40,699.20	40,699.20	0.00	0.00

PI: Kitchen, Janice B

Sponsor: Small Business Administration (SBA)

Sponsor ID: None

FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

CFDA #:

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 659005 - Small Business Development Ctr

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,304.90	25,304.90	0.00	0.00
Fringe Benefits	8,347.44	8,347.44	0.00	0.00
Travel	3,300.00	4,119.49	0.00	(819.49)
Equipment	33,549.66	31,581.57	0.00	1,968.09
Supplies	900.00	2,048.60	0.00	(1,148.60)
Total Direct Cost Expenditures	71,402.00	71,402.00	0.00	0.00
Total Fund: 659005 Org: PAGRKJ	71,402.00	71,402.00	0.00	0.00

Grant: 65P000 - Program Income/Math Dept

Active
Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Fund: 65P000 - Program Income/Math Dept

FMGR: Evans, Richard C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,877.00	16,478.44	0.00	1,398.56
Fringe Benefits	2,136.00	1,319.45	0.00	816.55
Travel	5,970.00	6,135.04	0.00	(165.04)
Supplies	76,460.39	76,450.22	1,312.00	(1,301.83)
Tuition/Participant Support	36,951.00	34,265.33	0.00	2,685.67
Total Direct Cost Expenditures	139,394.39	134,648.48	1,312.00	3,433.91
Indirect Costs	10,590.96	10,362.00	0.00	228.96
Total Indirect Cost Expenditures	10,590.96	10,362.00	0.00	228.96
Total Fund: 65P000 Org: PAMAER	149,985.35	145,010.48	1,312.00	3,662.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PMAB11	9/3/2002	1	711000	Purchasing Cards	1,194.00	735.00	Monadnock Mtn. Spring Water
E	E5GMP001	7/8/2004	1	718000	Telecom-General	577.00	577.00	PSU Telecom

Grant: 65P001 - NH Impact Program Income

Active Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Fund: 65P001 - NH Impact Program Income

FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	197,827.80	152,476.13	30,000.24	15,351.43
Fringe Benefits	18,807.00	12,723.01	2,520.02	3,563.97
Travel	18,597.50	24,797.13	0.00	(6,199.63)
Supplies	69,390.14	62,832.09	2,900.00	3,658.05
Tuition/Participant Support	57,596.32	46,806.99	0.00	10,789.33
Total Direct Cost Expenditures	362,218.76	299,635.35	35,420.26	27,163.15
Indirect Costs	17,929.00	17,675.38	0.00	253.62
Total Indirect Cost Expenditures	17,929.00	17,675.38	0.00	253.62
Total Fund: 65P001 Org: PAMAER	380,147.76	317,310.73	35,420.26	27,416.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5BJZ001	7/9/2004	1	713005	Printing & Copying-Campus	2,600.00	2,600.00	PSU Copy Center
E	E5DGT500	7/9/2004	1	714000	Postage-General	300.00	300.00	PSU Mail Services

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 65P002 - Plymouth Writer's Group Program Inc

Active

PI: Petersen, Meg J

Sponsor: Program Income

Sponsor ID: PROGRAM INCOME

CFDA #: NONE

FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

Fund: 65P002 - Plymouth Writers Group Prgm Income

FMGR: Petersen, Meg J

Fund Information

Effective Date: 1/22/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,240.00	10,758.39	501.92	(3,020.31)
Fringe Benefits	692.20	903.70	42.16	(253.66)
Travel	501.30	93.37	0.00	407.93
Supplies	14,581.58	8,043.67	0.00	6,537.91
Tuition/Participant Support	2,515.00	976.00	0.00	1,539.00
Total Direct Cost Expenditures	26,530.08	20,775.13	544.08	5,210.87
Total Fund: 65P002 Org: PAENPM	26,530.08	20,775.13	544.08	5,210.87

PI: Turski, Mark P

Sponsor: Miscellaneous Non-Profit

Sponsor ID: PROGRAM INCOME

CFDA #:

FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

Fund: 65P003 - ESST Program Income- Turski

FMGR: Turski, Mark P

Fund Information

Effective Date: 3/3/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	875.00	0.00	0.00	875.00
Tuition/Participant Support	1,125.00	600.00	0.00	525.00
Total Direct Cost Expenditures	2,000.00	600.00	0.00	1,400.00
Total Fund: 65P003 Org: PANSTM	2,000.00	600.00	0.00	1,400.00

PI: Sutcliffe, Liane S

Sponsor: US Gov Miscellaneous Sponsor

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Budget Controls A110

Equipment Vesting UNKNOWN

Fund: 65Z000 - Grant Holding Account

FMGR: Sutcliffe, Liane S

Fund Information
Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65Z000 Org: PASSOM	0.00	0.00	0.00	0.00

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: PO42A970228-00

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684010 - Plymouth Academic Support Serv

FMGR: Hage, Patricia H

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	190,030.00	181,718.54	0.00	8,311.46
Fringe Benefits	66,682.00	62,675.28	0.00	4,006.72
Travel	3,960.00	1,314.31	0.00	2,645.69
Supplies	23,109.40	19,543.47	0.00	3,565.93
Total Direct Cost Expenditures	283,781.40	265,251.60	0.00	18,529.80
Indirect Costs	15,711.00	15,711.00	0.00	0.00
Total Indirect Cost Expenditures	15,711.00	15,711.00	0.00	0.00
Total Fund: 684010 Org: PAUSHP	299,492.40	280,962.60	0.00	18,529.80

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 65C001 - PASS Costshare for grant 684046

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,163.00	55,459.11	0.00	703.89
Fringe Benefits	20,219.00	20,519.87	0.00	(300.87)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	76,382.00	75,978.98	0.00	403.02
Total Fund: 65C001 Org: PAUSHP	76,382.00	75,978.98	0.00	403.02

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 65C002 - PASS Scholarship 2001-2002

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	14,600.00	14,600.00	0.00	0.00
Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	0.00
Total Fund: 65C002 Org: PAUSHP	14,600.00	14,600.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 65C005 - PASS Costshare '02-03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,427.43	57,427.43	0.00	0.00
Fringe Benefits	22,031.77	22,031.77	0.00	0.00
Total Direct Cost Expenditures	79,459.20	79,459.20	0.00	0.00
Total Fund: 65C005 Org: PAUSHP	79,459.20	79,459.20	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 65C007 - PASS Scholarship FY03 Costshare

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/27/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,039.00	17,039.00	0.00	0.00
Total Direct Cost Expenditures	17,039.00	17,039.00	0.00	0.00
Total Fund: 65C007 Org: PAUSHP	17,039.00	17,039.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 65C008 - FY04 PASS Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,000.00	61,243.83	57,246.41	(58,490.24)
Fringe Benefits	23,807.00	22,891.71	22,898.56	(21,983.27)
Total Direct Cost Expenditures	83,807.00	84,135.54	80,144.97	(80,473.51)
Total Fund: 65C008 Org: PAUSHP	83,807.00	84,135.54	80,144.97	(80,473.51)

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund: 65C009 - FY04 PASS Scholarship Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,380.00	17,380.00	0.00	0.00
Total Direct Cost Expenditures	17,380.00	17,380.00	0.00	0.00
Total Fund: 65C009 Org: PAUSHP	17,380.00	17,380.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund: 65C012 - 2004-2005 PASS Costshare

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,000.00	0.00	0.00	60,000.00
Fringe Benefits	23,807.00	0.00	0.00	23,807.00
Total Direct Cost Expenditures	83,807.00	0.00	0.00	83,807.00
Total Fund: 65C012 Org: PAUSHP	83,807.00	0.00	0.00	83,807.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting UNKNOWN

Sponsor ID: P042A010968A

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund: 65C013 - 2004-2005 PASS Scholarship Costshar

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	17,380.00	0.00	0.00	17,380.00
Total Direct Cost Expenditures	17,380.00	0.00	0.00	17,380.00
Total Fund: 65C013 Org: PAUSHP	17,380.00	0.00	0.00	17,380.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,000.00	136,694.25	0.00	8,305.75
Fringe Benefits	53,650.00	47,347.61	0.00	6,302.39
Travel	3,000.00	1,768.78	0.00	1,231.22
Equipment	0.00	0.00	0.00	0.00
Supplies	21,114.81	14,892.23	0.00	6,222.58
Total Direct Cost Expenditures	222,764.81	200,702.87	0.00	22,061.94
Indirect Costs	17,125.19	12,605.95	0.00	4,519.24
Total Indirect Cost Expenditures	17,125.19	12,605.95	0.00	4,519.24
Total Fund: 684046 Org: PAUSHP	239,890.00	213,308.82	0.00	26,581.18

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 684047 - PASS Scholarship FY02

FMGR: Hage, Patricia H

Fund Information

Effective Date: 4/10/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	29,643.00	29,643.00	0.00	0.00
Total Direct Cost Expenditures	29,643.00	29,643.00	0.00	0.00
Total Fund: 684047 Org: PAUSHP	29,643.00	29,643.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684051 - PASS Grant '02-'03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,843.00	126,961.70	0.00	15,881.30
Fringe Benefits	51,387.00	46,088.08	0.00	5,298.92
Travel	10,134.00	2,362.10	0.00	7,771.90
Equipment	0.00	7,842.20	0.00	(7,842.20)
Supplies	19,338.00	22,965.43	0.00	(3,627.43)
Tuition/Participant Support	1,800.00	0.00	0.00	1,800.00
Total Direct Cost Expenditures	225,502.00	206,219.51	0.00	19,282.49
Indirect Costs	17,624.00	16,497.58	0.00	1,126.42
Total Indirect Cost Expenditures	17,624.00	16,497.58	0.00	1,126.42
Total Fund: 684051 Org: PAUSHP	243,126.00	222,717.09	0.00	20,408.91

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Fund: 684057 - PASS Scholarships FY03

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,077.00	34,077.00	0.00	0.00
Total Direct Cost Expenditures	34,077.00	34,077.00	0.00	0.00
Total Fund: 684057 Org: PAUSHP	34,077.00	34,077.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684058 - FY04 - PASS - Academic Support Serv

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,695.00	138,225.74	133,574.97	(126,105.71)
Fringe Benefits	59,130.00	50,920.56	53,429.98	(45,220.54)
Travel	5,000.00	1,649.47	0.00	3,350.53
Supplies	15,072.00	5,184.20	360.00	9,527.80
Tuition/Participant Support	0.00	5,913.00	0.00	(5,913.00)
Total Direct Cost Expenditures	224,897.00	201,892.97	187,364.95	(164,360.92)
Indirect Costs	17,992.00	16,151.47	0.00	1,840.53
Total Indirect Cost Expenditures	17,992.00	16,151.47	0.00	1,840.53
Total Fund: 684058 Org: PAUSHP	242,889.00	218,044.44	187,364.95	(162,520.39)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5BEZ001	7/9/2004	1	713005	Printing & Copying-Campus	200.00	200.00	PSU Copy Center
E	E5DPL001	7/9/2004	1	714000	Postage-General	100.00	100.00	PSU Mail Services
E	E5GPT003	7/8/2004	1	718000	Telecom-General	60.00	60.00	PSU Telecom

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

CFDA #: 84.042

Fund: 684059 - FY04 PASS Scholarships

FMGR: Hage, Patricia H

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,759.00	34,759.00	0.00	0.00
Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	0.00
Total Fund: 684059 Org: PAUSHP	34,759.00	34,759.00	0.00	0.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684063 - FY05 PASS Academic Support

FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: PSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,695.00	0.00	0.00	145,695.00
Fringe Benefits	59,130.00	0.00	0.00	59,130.00
Travel	6,200.00	0.00	0.00	6,200.00
Supplies	11,200.00	0.00	0.00	11,200.00
Tuition/Participant Support	2,672.00	0.00	0.00	2,672.00
Total Direct Cost Expenditures	224,897.00	0.00	0.00	224,897.00
Indirect Costs	17,992.00	0.00	0.00	17,992.00
Total Indirect Cost Expenditures	17,992.00	0.00	0.00	17,992.00
Total Fund: 684063 Org: PAUSHP	242,889.00	0.00	0.00	242,889.00

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684064 - FY05 PASS Scholarships
FMGR: Hage, Patricia H

Fund Information

Effective Date: 6/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,077.00	0.00	0.00	34,077.00
Total Direct Cost Expenditures	34,077.00	0.00	0.00	34,077.00
Total Fund: 684064 Org: PAUSHP	34,077.00	0.00	0.00	34,077.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 10/6/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PAUSHP	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PAAXXX - VP Academic Affairs

Grant: 69Z000 - Student Community Service

Active Grant

PI: Meyer, Scott R

Sponsor: US Gov Miscellaneous Sponsor

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 69Z000 - Student Community Service

FMGR: Meyer, Scott R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,675.78	8,675.77	0.00	0.01
Fringe Benefits	2,082.86	2,082.86	0.00	0.00
Travel	0.00	157.08	0.00	(157.08)
Supplies	325.85	168.77	0.00	157.08
Total Direct Cost Expenditures	11,084.49	11,084.48	0.00	0.01
Total Fund: 69Z000 Org: PASSMS	11,084.49	11,084.48	0.00	0.01

Grant: 64N051 - Opus Cactus by MOMIX NEFA

Active

PI: Jeffrey, Diane

Sponsor: New England Foundation for the Arts

Sponsor ID: FY04-149 CFDA #:

FRAGRNT Start/End Date: 04/23/2003 - 05/30/2004

Fund: 64N051 - Opus Cactus by MOMIX - NEFA

FMGR: Jeffrey, Diane

Fund Information

Effective Date: 4/23/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,600.00	5,600.00	0.00	0.00
Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	0.00
Total Fund: 64N051 Org: PBCAJD	5,600.00	5,600.00	0.00	0.00

Active

Fund: 64U016 - PSC SBDC CY03
FMGR: Burt, Edward

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64U016 Org: PFGRNT	0.00	0.00	0.00	0.00

PI: Sutcliffe, Liane S

Sponsor: Plymouth State University (USNH)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 65C000 - PSC Undistributed Salaries

FMGR: Sutcliffe, Liane S

Fund Information

Effective Date: 2/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	(0.17)	0.00	0.17
Total Direct Cost Expenditures	0.00	(0.17)	0.00	0.17
Total Fund: 65C000 Org: PFGRNT	0.00	(0.17)	0.00	0.17

Grant: 65Z000 -

Budget Controls A110
Equipment Vesting UNKNOWN

Fund: -
FMGR:

- Expense Summary -	Inception to Date	Inception To Date	Inception To Date	Budget Balance
	Adjusted Budget	Expenditures	Commitments	Available
	0.00	0.00	0.00	0.00

Grant: 684053 - Federal Workstudy FY04

Active

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 10/6/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PHATAD	0.00	0.00	0.00	0.00

Grant: 63Z001 - New Hampshire State Scholarship 200

Active Grant

PI: Tuveson, Robert A

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003

Budget Controls

Idc Waiver

STDBUD

YES

Fund: 63Z001 - New Hampshire State Scholarship FY0

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	292,750.00	292,750.00	0.00	0.00
Total Direct Cost Expenditures	292,750.00	292,750.00	0.00	0.00
Total Fund: 63Z001 Org: PSFA01	292,750.00	292,750.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63Z005 - 03-04 NH State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	294,250.00	285,250.00	0.00	9,000.00
Total Direct Cost Expenditures	294,250.00	285,250.00	0.00	9,000.00
Total Fund: 63Z005 Org: PSFA01	294,250.00	285,250.00	0.00	9,000.00

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: NONE CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63Z006 - FY04 Governor's Success Grant

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,800.00	31,550.00	0.00	(8,750.00)
Total Direct Cost Expenditures	22,800.00	31,550.00	0.00	(8,750.00)
Total Fund: 63Z006 Org: PSFA01	22,800.00	31,550.00	0.00	(8,750.00)

Grant: 63Z006 - FY04 Governor's Success Grant

Active

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 65C006 - FY04 Gov Success Costshare

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,800.00	22,800.00	0.00	0.00
Other	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	22,800.00	23,300.00	0.00	(500.00)
Total Fund: 65C006 Org: PSFA01	22,800.00	23,300.00	0.00	(500.00)

Grant: 63Z008 - FY04 NH Workforce Incentive

Active

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

Fund: 63Z008 - FY03-04 Workforce Incentive

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 12/15/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 63Z008 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

Grant: 63Z008 - FY04 NH Workforce Incentive

Active

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

Fund: 65C011 - FY04 Workforce Incentive Costshare

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 65C011 Org: PSFA01	2,500.00	2,500.00	0.00	0.00

Grant: 63Z009 - VAWA Start up grant FY04

Active

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: NH DOJ 2002W051 CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund: 63Z009 - VAWA Start up FY04

FMGR: Clark, John E

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,002.00	1,001.60	0.00	0.40
Fringe Benefits	84.00	405.65	0.00	(321.65)
Travel	0.00	787.21	0.00	(787.21)
Supplies	9,468.00	8,147.47	0.00	1,320.53
Total Direct Cost Expenditures	10,554.00	10,341.93	0.00	212.07
Total Fund: 63Z009 Org: PSCP01	10,554.00	10,341.93	0.00	212.07

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund: 63Z010 - VAWA grant
FMGR: Clark, John E

Fund Information		Fund Indirect Cost Information
Effective Date:	1/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,300.00	12,032.86	23,437.44	(11,170.30)
Fringe Benefits	9,842.00	4,859.98	9,374.98	(4,392.96)
Travel	4,500.00	576.46	0.00	3,923.54
Supplies	4,311.00	925.23	500.00	2,885.77
Total Direct Cost Expenditures	42,953.00	18,394.53	33,312.42	(8,753.95)
Total Fund: 63Z010 Org: PSCP01	42,953.00	18,394.53	33,312.42	(8,753.95)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5DCH001	7/9/2004	1	714000	Postage-General	300.00	300.00	PSU Mail Services
E	E5GCP002	7/8/2004	1	718000	Telecom-General	200.00	200.00	PSU Telecom

PI: Schlabach, June L

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 63Z011 - 04-05 NH State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	290,000.00	121,250.00	0.00	168,750.00
Total Direct Cost Expenditures	290,000.00	121,250.00	0.00	168,750.00
Total Fund: 63Z011 Org: PSFA01	290,000.00	121,250.00	0.00	168,750.00

PI: Tuveson, Robert A

Sponsor: Pemi-Valley Habitat for Humanity, Inc.

Sponsor ID: None

FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B013 - Pemi Valley Habitat Humanity01

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	554.96	0.00	(54.96)
Fringe Benefits	50.00	0.00	0.00	50.00
Total Direct Cost Expenditures	550.00	554.96	0.00	(4.96)
Total Fund: 64B013 Org: PSFA01	550.00	554.96	0.00	(4.96)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PSSXXX - Student Affairs

Grant: 64B014 - Service-Learning Leadership 01

Active

Other

PI: Potter, Teresa L

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

FRAGRNT Start/End Date: 04/01/2001 - 08/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64B014 - Service-Learning Leadership 01

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,789.89	1,789.89	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Travel	4,021.31	5,526.69	0.00	(1,505.38)
Supplies	2,448.00	928.25	0.00	1,519.75
Total Direct Cost Expenditures	8,360.00	8,345.63	0.00	14.37
Total Fund: 64B014 Org: PSHUCS	8,360.00	8,345.63	0.00	14.37

PI: Potter, Teresa L

Sponsor: Campus Compact of New Hampshire

Sponsor ID: CFDA #:

FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund: 64B024 - Campus Compact - Conklin

FMGR: Potter, Teresa L

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	750.00	328.42	0.00	421.58
Total Direct Cost Expenditures	750.00	328.42	0.00	421.58
Total Fund: 64B024 Org: PSHUPT	750.00	328.42	0.00	421.58

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G009 - 03-04 CT State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 64G009 Org: PSFA01	1,000.00	1,000.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: Maine, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G010 - 03-04 Maine State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	41,750.00	41,750.00	0.00	0.00
Total Direct Cost Expenditures	41,750.00	41,750.00	0.00	0.00
Total Fund: 64G010 Org: PSFA01	41,750.00	41,750.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G011 - 03-04 Mass State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	50,000.00	35,100.00	0.00	14,900.00
Total Direct Cost Expenditures	50,000.00	35,100.00	0.00	14,900.00
Total Fund: 64G011 Org: PSFA01	50,000.00	35,100.00	0.00	14,900.00

PI: Tuveson, Robert A

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G012 - 03-04 RI State Scholarship

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	43,025.00	43,025.00	0.00	0.00
Total Direct Cost Expenditures	43,025.00	43,025.00	0.00	0.00
Total Fund: 64G012 Org: PSFA01	43,025.00	43,025.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G013 - 03-04 VT State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	90,000.00	71,438.50	0.00	18,561.50
Total Direct Cost Expenditures	90,000.00	71,438.50	0.00	18,561.50
Total Fund: 64G013 Org: PSFA01	90,000.00	71,438.50	0.00	18,561.50

PI: Tuveson, Robert A

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund: 64G014 - 03-04 PA State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	400.00	400.00	0.00	0.00
Total Direct Cost Expenditures	400.00	400.00	0.00	0.00
Total Fund: 64G014 Org: PSFA01	400.00	400.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PSSXXX - Student Affairs

Grant: 64G015 - 03-04 MD State Scholarship

Active

PI: Tuveson, Robert A

Sponsor: Maryland, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

Fund: 64G015 - 03-04 MD State Scholarship

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 9/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	250.00	250.00	0.00	0.00
Total Direct Cost Expenditures	250.00	250.00	0.00	0.00
Total Fund: 64G015 Org: PSFA01	250.00	250.00	0.00	0.00

PI: Schlabach, June L

Sponsor: Connecticut, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G016 - 04-05 CT State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,000.00	250.00	0.00	750.00
Total Direct Cost Expenditures	1,000.00	250.00	0.00	750.00
Total Fund: 64G016 Org: PSFA01	-----1,000.00	-----250.00	-----0.00	-----750.00

PI: Schlabach, June L

Sponsor: Maine, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G017 - 04-05 ME State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	50,000.00	13,500.00	0.00	36,500.00
Total Direct Cost Expenditures	50,000.00	13,500.00	0.00	36,500.00
Total Fund: 64G017 Org: PSFA01	50,000.00	13,500.00	0.00	36,500.00

PI: Schlabach, June L

Sponsor: Massachusetts, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G018 - 04-05 MA State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	40,000.00	18,400.00	0.00	21,600.00
Total Direct Cost Expenditures	40,000.00	18,400.00	0.00	21,600.00
Total Fund: 64G018 Org: PSFA01	40,000.00	18,400.00	0.00	21,600.00

PI: Schlabach, June L

Sponsor: Pennsylvania, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G019 - 04-05 PA State Scholarship

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	400.00	0.00	0.00	400.00
Total Fund: 64G019 Org: PSFA01	400.00	0.00	0.00	400.00

PI: Schlabach, June L

Sponsor: Rhode Island, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G020 - 04-05 RI State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	43,000.00	20,250.00	0.00	22,750.00
Total Direct Cost Expenditures	43,000.00	20,250.00	0.00	22,750.00
Total Fund: 64G020 Org: PSFA01	43,000.00	20,250.00	0.00	22,750.00

PI: Schlabach, June L

Sponsor: Vermont, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G021 - 04-05 VT State Scholarship

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	80,000.00	19,000.00	0.00	61,000.00
Total Direct Cost Expenditures	80,000.00	19,000.00	0.00	61,000.00
Total Fund: 64G021 Org: PSFA01	80,000.00	19,000.00	0.00	61,000.00

PI: Schlabach, June L

Sponsor: Maryland, State of

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 64G022 - 04-05 MD State Scholarship

FMGR: Schlabach, June L

Fund Information

Effective Date: 6/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	250.00	0.00	0.00	250.00
Total Fund: 64G022 Org: PSFA01	250.00	0.00	0.00	250.00

PI: Tuveson, Robert A

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N036 - PEMI YOUTH CTR FY02

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	1,833.04	0.00	(1,333.04)
Total Direct Cost Expenditures	500.00	1,833.04	0.00	(1,333.04)
Total Fund: 64N036 Org: PSFA01	500.00	1,833.04	0.00	(1,333.04)

PI: Tuveson, Robert A

Sponsor: Miscellaneous Non-Profit

Sponsor ID: None

FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Fund: 64N038 - SECOND COMINGS PROJECT

FMGR:

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	280.99	0.00	219.01
Total Direct Cost Expenditures	500.00	280.99	0.00	219.01
Total Fund: 64N038 Org: PSFA01	500.00	280.99	0.00	219.01

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund: 64N056 - Pemi Baker Literacy Task Force

FMGR: Conklin, Nancy W

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 64N056 Org: PSFA01	500.00	0.00	0.00	500.00

Grant: 64U007 -

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Fund: -
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
	0.00	0.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: PO38A002521

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684011 - Pell Admin 2000-2001

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 2/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,135.00	4,135.00	0.00	0.00
Total Direct Cost Expenditures	4,135.00	4,135.00	0.00	0.00
Total Fund: 684011 Org: PSFA01	4,135.00	4,135.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: PO63P83992

FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.063

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684019 - Pell Grant 99

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,586,301.10	0.00	0.00	1,586,301.10
Tuition/Participant Support	0.00	1,586,301.10	0.00	(1,586,301.10)
Total Direct Cost Expenditures	1,586,301.10	1,586,301.10	0.00	0.00
Total Fund: 684019 Org: PSFA01	1,586,301.10	1,586,301.10	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: PSSXXX - Student Affairs

Grant: 684021 - Supplemental Educ Opportunity99

Active Grant

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: PO07A82521

FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684021 - Supplemental Educ Opportunity99

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	487,282.00	0.00	0.00	487,282.00
Tuition/Participant Support	(0.94)	487,281.06	0.00	(487,282.00)
Total Direct Cost Expenditures	487,281.06	487,281.06	0.00	0.00
Total Fund: 684021 Org: PSFA01	487,281.06	487,281.06	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P007A012521

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684035 - Supplemental Educ Opportunity

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	365,350.00	15,797.00	0.00	349,553.00
Tuition/Participant Support	58,593.38	408,146.38	0.00	(349,553.00)
Total Direct Cost Expenditures	423,943.38	423,943.38	0.00	0.00
Total Fund: 684035 Org: PSFA01	423,943.38	423,943.38	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P033A012521

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684036 - Federal Workstudy 02

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	413,474.00	352,691.02	0.00	60,782.98
Supplies	0.00	39,747.00	0.00	(39,747.00)
Other	0.00	57,857.00	0.00	(57,857.00)
Total Direct Cost Expenditures	413,474.00	450,295.02	0.00	(36,821.02)
Total Fund: 684036 Org: PSFA01	413,474.00	450,295.02	0.00	(36,821.02)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 684038 - Pell Grant Fy02

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,789,760.99	1,789,760.99	0.00	0.00
Total Direct Cost Expenditures	1,789,760.99	1,789,760.99	0.00	0.00
Total Fund: 684038 Org: PSFA01	1,789,760.99	1,789,760.99	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P007A022521

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Budget Controls Idc Waiver

STDBUD YES

Fund: 684048 - Supplemental Educ. Opportunity FY 0

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,349.55	365,349.55	0.00	0.00
Total Direct Cost Expenditures	365,349.55	365,349.55	0.00	0.00
Total Fund: 684048 Org: PSFA01	365,349.55	365,349.55	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P063P021802

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Budget Controls Idc Waiver

STDBUD YES

CFDA #: 84.033

Fund: 684049 - PELL Grant GY 03

FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,865,378.34	1,865,378.34	0.00	0.00
Total Direct Cost Expenditures	1,865,378.34	1,865,378.34	0.00	0.00
Total Fund: 684049 Org: PSFA01	1,865,378.34	1,865,378.34	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P033A022521

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Budget Controls Idc Waiver

STDBUD YES

CFDA #: 84.033

Fund: 684050 - Federal Workstudy FY03

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	413,474.00	384,203.67	0.00	29,270.33
Supplies	0.00	25,546.00	0.00	(25,546.00)
Other	0.00	4,003.00	0.00	(4,003.00)
Total Direct Cost Expenditures	413,474.00	413,752.67	0.00	(278.67)
Total Fund: 684050 Org: PSFA01	413,474.00	413,752.67	0.00	(278.67)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P038A022521

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund: 684052 - Pell Admin FY03

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 2/10/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684052 Org: PSFA01	0.00	0.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 10/6/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	413,474.00	388,883.93	0.00	24,590.07
Fringe Benefits	0.00	0.00	0.00	0.00
Other	0.00	4,691.49	0.00	(4,691.49)
Total Direct Cost Expenditures	413,474.00	393,575.42	0.00	19,898.58
Total Fund: 684053 Org: PSFA01	413,474.00	393,575.42	0.00	19,898.58

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 684053 Org: PSRES1	0.00	0.00	0.00	0.00

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684054 - SEOG FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,350.00	370,041.49	0.00	(4,691.49)
Total Direct Cost Expenditures	365,350.00	370,041.49	0.00	(4,691.49)
Total Fund: 684054 Org: PSFA01	365,350.00	370,041.49	0.00	(4,691.49)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P063P21802

CFDA #: 84.033

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 684055 - PELL Grant FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,947,060.49	1,947,370.35	0.00	(309.86)
Total Direct Cost Expenditures	1,947,060.49	1,947,370.35	0.00	(309.86)
Total Fund: 684055 Org: PSFA01	1,947,060.49	1,947,370.35	0.00	(309.86)

PI: Tuveson, Robert A

Sponsor: US ED, Department of Education

Sponsor ID: P038A022521

FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

CFDA #: 84.063

Fund: 684056 - PELL Admin FY04

FMGR: Tuveson, Robert A

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,628.00	0.00	0.00	4,628.00
Total Direct Cost Expenditures	4,628.00	0.00	0.00	4,628.00
Total Fund: 684056 Org: PSFA01	4,628.00	0.00	0.00	4,628.00

PI: Schlabach, June L

Sponsor: US ED, Department of Education

Sponsor ID: TBD

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Fund: 684060 - PELL Grant FY05

FMGR: Schlabach, June L

Fund Information

Effective Date: 3/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	900,000.00	10,117.00	0.00	889,883.00
Total Direct Cost Expenditures	900,000.00	10,117.00	0.00	889,883.00
Total Fund: 684060 Org: PSFA01	900,000.00	10,117.00	0.00	889,883.00

PI:Schlabach, June L

Sponsor:US ED, Department of Education

Sponsor ID:CFDA #: 84.033

FRAGRNT Start/End Date:07/01/2004 - 06/30/2005

Fund: 684061 - Federal Workstudy FY05

FMGR: Schlabach, June L

Fund Information
Effective Date: 4/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	300,000.00	0.00	0.00	300,000.00
Total Direct Cost Expenditures	300,000.00	0.00	0.00	300,000.00
Total Fund: 684061 Org: PSFA01	300,000.00	0.00	0.00	300,000.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Schlabach, June L
US ED, Department of Education
CFDA #: 84.033
07/01/2004 - 06/30/2005

Fund: 684062 - SEOG FY05

FMGR: Schlabach, June L

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	365,350.00	0.00	0.00	365,350.00
Total Direct Cost Expenditures	365,350.00	0.00	0.00	365,350.00
Total Fund: 684062 Org: PSFA01	365,350.00	0.00	0.00	365,350.00

Grant: 147202 - NSF Fellowship M. White

Active
Grant

PI:	Richards, Harry J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	DGE-0237004	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147202 - NSF Fellowship M White
FMGR: Richards, Harry J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	49,000.22	0.00	(49,000.22)
Fringe Benefits	0.00	825.66	0.00	(825.66)
Supplies	0.00	10,059.25	0.00	(10,059.25)
Tuition/Participant Support	70,000.00	0.00	0.00	70,000.00
Total Direct Cost Expenditures	70,000.00	59,885.13	0.00	10,114.87
Total Fund: 147202 Org: UAGADM	70,000.00	59,885.13	0.00	10,114.87

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Fund: 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	75,315.33	(75,315.33)
Fringe Benefits	0.00	0.00	30,126.13	(30,126.13)
Total Direct Cost Expenditures	0.00	0.00	105,441.46	(105,441.46)
Total Fund: 15CAUS Org: UAGMCN	0.00	0.00	105,441.46	(105,441.46)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAGRAD - Dean Graduate School

Grant: 184001 - Academics Programs in CT

Active Grant

PI: Seidel, Lee F

Sponsor: US ED, Department of Education

Sponsor ID: P116B001628A-04

FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.116

Fund: 184001 - Academics Programs in CT

FMGR: Seidel, Lee F

Fund Information

Effective Date: 6/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UFHMLS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(13,300.00)	0.00	0.00	(13,300.00)
Fringe Benefits	9,700.00	0.00	0.00	9,700.00
Supplies	3,600.00	0.00	0.00	3,600.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184001 Org: UAGRLS	0.00	0.00	0.00	0.00

PI:Paglia, Alison Kolbe

Sponsor:US ED, Department of Education

Sponsor ID:P217A990024-01A

FRAGRNT Start/End Date:10/01/1999 - 09/30/2003

CFDA #: 84.217

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM

FMGR:

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCPYAP	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	56.58	0.00	(56.58)
Total Direct Cost Expenditures	0.00	56.58	0.00	(56.58)
Indirect Costs	0.00	(59.47)	0.00	59.47
Total Indirect Cost Expenditures	0.00	(59.47)	0.00	59.47
Total Fund: 184074 Org: UAGMCN	0.00	(2.89)	0.00	2.89

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:Paglia, Alison Kolbe

Sponsor:US ED, Department of Education

Sponsor ID:P217A990024-01A

FRAGRNT Start/End Date:10/01/1999 - 09/30/2003

CFDA #: 84.217

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 184087 - 2000 McNair Graduate Opportunity Pr

FMGR: Henley, Antonio

Fund Information

Effective Date:10/1/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:USED

IDC Dist From Code:UAGMCN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,564.00	119,044.21	0.00	1,519.79
Fringe Benefits	40,205.00	39,708.64	0.00	496.36
Travel	3,900.00	6,717.08	0.00	(2,817.08)
Equipment	0.00	0.00	0.00	0.00
Supplies	20,623.00	18,305.89	0.00	2,317.11
Tuition/Participant Support	79,794.00	72,582.07	0.00	7,211.93
Accounts Not Coded to AGRT110 Attribute	0.00	(11.16)	0.00	11.16
Total Direct Cost Expenditures	265,086.00	256,346.73	0.00	8,739.27
Indirect Costs	14,824.00	14,751.40	0.00	72.60
Total Indirect Cost Expenditures	14,824.00	14,751.40	0.00	72.60
Total Fund: 184087 Org: UAGMCN	279,910.00	271,098.13	0.00	8,811.87

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAGRAD - Dean Graduate School

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184047 Org: UAGMCN	0.00	0.00	0.00	0.00

Grant: 184101 - McNair Graduate Program

Active Grant

PI: Henley, Antonio

Sponsor: US ED, Department of Education

Sponsor ID: P217A030090

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.217

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184101 - McNair Graduate Program

FMGR: Henley, Antonio

Fund Information

Effective Date: 6/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UAGMCN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	126,900.00	81,660.80	30,252.56	14,986.64
Fringe Benefits	42,968.00	31,535.31	10,736.52	696.17
Travel	10,398.00	9,794.19	260.00	343.81
Supplies	17,973.00	7,855.86	3,675.53	6,441.61
Tuition/Participant Support	52,360.00	15,510.50	0.00	36,849.50
Accounts Not Coded to AGRT110 Attribute	0.00	3,073.18	4,573.18	(7,646.36)
Total Direct Cost Expenditures	250,599.00	149,429.84	49,497.79	51,671.37
Indirect Costs	15,019.00	11,954.38	0.00	3,064.62
Total Indirect Cost Expenditures	15,019.00	11,954.38	0.00	3,064.62
Total Fund: 184101 Org: UAGMCN	265,618.00	161,384.22	49,497.79	54,735.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IA300	7/12/2004	1	714005	Postage-Campus Mail Services	300.00	300.00	UNH Mail Services
E	E5JA302	7/7/2004	1	713000	Printing & Copying-General	169.03	169.03	UNH Printing Services
E	E5KA305	7/13/2004	1	711100	Supplies-General	120.00	120.00	UNH Facilities Services
E	E5LA024	7/7/2004	1	718000	Telecom-General	2,764.00	2,764.00	UNH Telecom
E	E5UA305	7/12/2004	1	710000	In-State Travel	260.00	260.00	UNH Wildcat Transit
E	E5UA308	7/12/2004	1	716100	Rentals & Leases-General	172.50	172.50	UNH Alumni Center
E	E5UA309	7/12/2004	1	716100	Rentals & Leases-General	150.00	150.00	UNH Computing and Information Services

Grant: 13E067 - Reading Recovery Training

Active
Grant

PI:	McCaffery, Robert P.		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	44012	CFDA #: 84.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2004		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E067 - Reading Recovery Training

FMGR: McCaffery, Robert P.

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAHCRM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,940.00	5,940.00	0.00	0.00
Total Direct Cost Expenditures	5,940.00	5,940.00	0.00	0.00
Indirect Costs	475.00	475.20	0.00	(0.20)
Total Indirect Cost Expenditures	475.00	475.20	0.00	(0.20)
Total Fund: 13E067 Org: UAHCRM	6,415.00	6,415.20	0.00	(0.20)

Grant: 14N196 - NH TEachers as Scholars Program

Active
Grant

PI: Murphy, William F

Sponsor: Woodrow Wilson Natl Fellowship Foundatn

Sponsor ID: AGREEMENT DATED 12/11/01 CFDA #: NONE

FRAGRNT Start/End Date: 12/31/2001 - 06/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N196 - New Hampshire Teachers as Scholars

FMGR: Murphy, William F

Fund Information

Effective Date: 1/23/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	5,200.00	0.00	2,300.00
Fringe Benefits	630.00	432.40	0.00	197.60
Supplies	6,870.00	6,636.54	0.00	233.46
Total Direct Cost Expenditures	15,000.00	12,268.94	0.00	2,731.06
Total Fund: 14N196 Org: UAHCEP	15,000.00	12,268.94	0.00	2,731.06

Grant: 14N196 - NH TEachers as Scholars Program

Active
Grant

PI:	Murphy, William F	Approved For Admin	BOTH
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C233 - New Hampshire Teachers as Scholars

FMGR: Murphy, William F

Fund Information		Fund Indirect Cost Information
Effective Date:	1/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,500.00	3,000.00	0.00	7,500.00
Fringe Benefits	3,170.00	246.00	0.00	2,924.00
Supplies	3,242.82	1,869.66	0.00	1,373.16
Total Direct Cost Expenditures	16,912.82	5,115.66	0.00	11,797.16
Total Fund: 15C233 Org: UAHCEP	16,912.82	5,115.66	0.00	11,797.16

PI: Hamer, Nancy J S

Sponsor: Woodrow Wilson Natl Fellowship Foundatn

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

STDBUD

USNH

NO

Fund: 14N336 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	2,500.02	0.00	4,999.98
Fringe Benefits	630.00	209.99	0.00	420.01
Travel	0.00	198.00	0.00	(198.00)
Supplies	1,870.00	710.43	0.00	1,159.57
Total Direct Cost Expenditures	10,000.00	3,618.44	0.00	6,381.56
Total Fund: 14N336 Org: UAHADM	10,000.00	3,618.44	0.00	6,381.56

Grant: 14N336 - NH Teachers as Scholars Program

Active
Grant

PI: Hamer, Nancy J S

Sponsor: Woodrow Wilson Natl Fellowship Foundatn

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

STDBUD

USNH

NO

Fund: 15C350 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,235.00	3,500.01	0.00	10,734.99
Fringe Benefits	5,765.00	294.00	0.00	5,471.00
Supplies	0.00	5,163.32	0.00	(5,163.32)
Total Direct Cost Expenditures	20,000.00	8,957.33	0.00	11,042.67
Total Fund: 15C350 Org: UAHADM	20,000.00	8,957.33	0.00	11,042.67

Grant: 112065 - Partnership for Peace

Active
Contract

PI: Howard, Theodore E

Sponsor: US DOD, Army

Sponsor ID: DASW01-02-H-001

FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112065 - Partnership for Peace--ARMY

FMGR: Howard, Theodore E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UACIEP

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	164.00	0.00	0.00	164.00
Travel	230.40	230.40	0.00	0.00
Supplies	6,189.60	6,189.60	0.00	0.00
Contractual	131,558.00	131,558.00	0.00	0.00
Total Direct Cost Expenditures	138,142.00	137,978.00	0.00	164.00
Indirect Costs	8,169.00	8,169.20	0.00	(0.20)
Total Indirect Cost Expenditures	8,169.00	8,169.20	0.00	(0.20)
Total Fund: 112065 Org: UACIEP	146,311.00	146,147.20	0.00	163.80

Grant: 112071 - Inland Electronic Chart Initiative

Active
Contract

PI: Alexander, Lee

Sponsor: US DOD, Army

Sponsor ID: NONE

FRAGRNT Start/End Date: 02/01/2004 - 09/30/2004

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112071 - Electronic Chart Initiative

FMGR: Alexander, Lee

Fund Information

Effective Date: 2/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112071 Org: UACIEP	0.00	0.00	0.00	0.00

Grant: 112072 - Civil-Military Preparedness (CMEP)

Active
Contract

PI: Howard, Theodore E

Sponsor: US DOD, Army

Sponsor ID: DASW01-02-H-0001

FRAGRNT Start/End Date: 01/15/2004 - 06/30/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112072 - Civil Military Preparedness

FMGR: Howard, Theodore E

Fund Information

Effective Date: 3/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UACIEP

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,600.00	100.00	0.00	5,500.00
Fringe Benefits	470.00	0.00	0.00	470.00
Travel	8,150.00	6,530.92	0.00	1,619.08
Supplies	3,800.00	3,955.38	0.00	(155.38)
Contractual	136,781.00	136,780.00	1.00	0.00
Other	0.00	12.00	0.00	(12.00)
Total Direct Cost Expenditures	154,801.00	147,378.30	1.00	7,421.70
Indirect Costs	11,186.00	9,255.55	0.00	1,930.45
Total Indirect Cost Expenditures	11,186.00	9,255.55	0.00	1,930.45
Total Fund: 112072 Org: UACIEP	165,987.00	156,633.85	1.00	9,352.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04868	3/10/2004	1	730001	Subcontracts 01	136,781.00	1.00	USA GROUP International

PI: Gordon, Daniel P

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/22/2003 - 08/02/2003

CFDA #: 10.559

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E066 - Upward Bound Food Program

FMGR: Gordon, Daniel P

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UAENDG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	12,910.00	0.00	0.00	12,910.00
Tuition/Participant Support	0.00	12,707.40	0.00	(12,707.40)
Total Direct Cost Expenditures	12,910.00	12,707.40	0.00	202.60
Indirect Costs	1,032.80	1,016.60	0.00	16.20
Total Indirect Cost Expenditures	1,032.80	1,016.60	0.00	16.20
Total Fund: 13E066 Org: UAENDG	13,942.80	13,724.00	0.00	218.80

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13Z051 - 2002-2003 NH State Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z051 - 2002-2003 NH State Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	688,250.00	777,250.00	0.00	(89,000.00)
Total Direct Cost Expenditures	688,250.00	777,250.00	0.00	(89,000.00)
Total Fund: 13Z051 Org: UAFAOP	688,250.00	777,250.00	0.00	(89,000.00)

Grant: 13Z052 - 2002-2003 NH State Repayment

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z052 - 2002-2003 NH State Repayment
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z052 Org: UAFAOP	500.00	0.00	0.00	500.00

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 13Z059 - 2003-2004 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	800,000.00	804,250.00	0.00	(4,250.00)
Total Direct Cost Expenditures	800,000.00	804,250.00	0.00	(4,250.00)
Total Fund: 13Z059 Org: UAFAOP	800,000.00	804,250.00	0.00	(4,250.00)

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 13Z060 - 2003-2004 NH State Repayment

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z060 Org: UAFAOP	500.00	0.00	0.00	500.00

PI: Allen, Susan K

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 13Z063 - 2004-2005 NH State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	810,000.00	301,000.00	0.00	509,000.00
Total Direct Cost Expenditures	810,000.00	301,000.00	0.00	509,000.00
Total Fund: 13Z063 Org: UAFAOP	810,000.00	301,000.00	0.00	509,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G090 - 2001-2002 PA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14G090 - 2001-2002 PA State Grant

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	7,000.00	6,600.00	0.00	400.00
Total Direct Cost Expenditures	7,000.00	6,600.00	0.00	400.00
Total Fund: 14G090 Org: UAFAOP	7,000.00	6,600.00	0.00	400.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G102 - 2002-2003 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G102 - 2002-2003 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 6/14/2002

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	90,800.00	0.00	109,200.00
Total Direct Cost Expenditures	200,000.00	90,800.00	0.00	109,200.00
Total Fund: 14G102 Org: UAFAOP	200,000.00	90,800.00	0.00	109,200.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G105 - 2002-2003 CT State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Connecticut, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G105 - 2002-2003 CT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 6/14/2002

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	14,500.00	0.00	7,500.00
Total Direct Cost Expenditures	22,000.00	14,500.00	0.00	7,500.00
Total Fund: 14G105 Org: UAFAOP	22,000.00	14,500.00	0.00	7,500.00

Grant: 14G108 - 2002-2003 MD State Grant

Active
Grant

PI: Allen, Susan K

Sponsor: Maryland, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G108 - 2002-2003 MD State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G108 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G109 - 2002-2003 DE State Grant

Active Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Delaware, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G109 - 2002-2003 DE State Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G109 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G117 - 2003-2004 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G117 - 2003-2004 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	99,200.00	0.00	100,800.00
Total Direct Cost Expenditures	200,000.00	99,200.00	0.00	100,800.00
Total Fund: 14G117 Org: UAFAOP	200,000.00	99,200.00	0.00	100,800.00

PI: Allen, Susan K

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G118 - 2003-2004 VT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	91,100.00	74,725.00	0.00	16,375.00
Total Direct Cost Expenditures	91,100.00	74,725.00	0.00	16,375.00
Total Fund: 14G118 Org: UAFAOP	91,100.00	74,725.00	0.00	16,375.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G119 - 2003-2004 RI State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G119 - 2003-2004 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	50,000.00	68,150.00	0.00	(18,150.00)
Total Direct Cost Expenditures	50,000.00	68,150.00	0.00	(18,150.00)
Total Fund: 14G119 Org: UAFAOP	50,000.00	68,150.00	0.00	(18,150.00)

Grant: 14G120 - 2003-2004 CT State Grant

Active
Grant

PI: Allen, Susan K

Sponsor: Connecticut, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G120 - 2003-2004 CT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	9,500.00	0.00	12,500.00
Total Direct Cost Expenditures	22,000.00	9,500.00	0.00	12,500.00
Total Fund: 14G120 Org: UAFAOP	22,000.00	9,500.00	0.00	12,500.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Allen, Susan K
Pennsylvania, State of
NONE
07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 14G121 - 2003-2004 PA State Grant
FMGR: Allen, Susan K

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

3/24/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	5,360.00	0.00	4,640.00
Total Direct Cost Expenditures	10,000.00	5,360.00	0.00	4,640.00
Total Fund: 14G121 Org: UAFAOP	10,000.00	5,360.00	0.00	4,640.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G122 - 2003-2004 ME State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Maine, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G122 - 2003-2004 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	165,500.00	63,625.00	0.00	101,875.00
Total Direct Cost Expenditures	165,500.00	63,625.00	0.00	101,875.00
Total Fund: 14G122 Org: UAFAOP	165,500.00	63,625.00	0.00	101,875.00

PI: Allen, Susan K

Sponsor: Maryland, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 14G123 - 2003-2004 MD State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G123 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

PI: Allen, Susan K

Sponsor: Delaware, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G124 - 2003-2004 DE State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G124 Org: UAFAOP	3,100.00	0.00	0.00	3,100.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G128 - 2004-2005 MA State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Massachusetts, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G128 - 2004-2005 MA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	200,000.00	29,700.00	0.00	170,300.00
Total Direct Cost Expenditures	200,000.00	29,700.00	0.00	170,300.00
Total Fund: 14G128 Org: UAFAOP	200,000.00	29,700.00	0.00	170,300.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G129 - 2004-2005 VT State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Vermont, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G129 - 2004-2005 VT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	91,100.00	250.00	0.00	90,850.00
Total Direct Cost Expenditures	91,100.00	250.00	0.00	90,850.00
Total Fund: 14G129 Org: UAFAOP	91,100.00	250.00	0.00	90,850.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G130 - 2004-2005 RI State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Rhode Island, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G130 - 2004-2005 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	70,000.00	32,975.00	0.00	37,025.00
Total Direct Cost Expenditures	70,000.00	32,975.00	0.00	37,025.00
Total Fund: 14G130 Org: UAFAOP	70,000.00	32,975.00	0.00	37,025.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G131 - 2004-2005 CT State Grant

Active Grant

PI: Allen, Susan K

Sponsor: Connecticut, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G131 - 2004-2005 CT State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	22,000.00	500.00	0.00	21,500.00
Total Direct Cost Expenditures	22,000.00	500.00	0.00	21,500.00
Total Fund: 14G131 Org: UAFAOP	22,000.00	500.00	0.00	21,500.00

PI: Allen, Susan K

Sponsor: Pennsylvania, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G132 - 2004-2005 PA State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14G132 Org: UAFAOP	10,000.00	0.00	0.00	10,000.00

Grant: 14G133 - 2004-2005 ME State Grant

Active
Grant

PI: Allen, Susan K

Sponsor: Maine, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G133 - 2004-2005 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	165,500.00	0.00	0.00	165,500.00
Total Direct Cost Expenditures	165,500.00	0.00	0.00	165,500.00
Total Fund: 14G133 Org: UAFAOP	165,500.00	0.00	0.00	165,500.00

PI: Allen, Susan K

Sponsor: Delaware, State of

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 14G134 - 2004-2005 DE State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G134 Org: UAFAOP	5,000.00	0.00	0.00	5,000.00

PI: Benassi, Victor A

Sponsor: American Psychological Association

Sponsor ID: GRANTAGREEMENTDATED6/15/C CFDA #: NONE

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N125 - Future Psychology Faculty

FMGR: Benassi, Victor A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	0.00	0.00	6,000.00
Fringe Benefits	504.00	0.00	0.00	504.00
Travel	13,500.00	26,255.01	0.00	(12,755.01)
Supplies	8,996.00	2,744.99	0.00	6,251.01
Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	0.00
Total Fund: 14N125 Org: UAPRVB	29,000.00	29,000.00	0.00	0.00

Grant: 14N125 - Future Psychology Faculty

Active Grant

PI: Benassi, Victor A

Sponsor: American Psychological Association

Sponsor ID: GRANTAGREEMENTDATED6/15/C CFDA #: NONE

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 15C145 - Future Psychology Faculty /Cost Sh

FMGR: Benassi, Victor A

Fund Information

Effective Date: 4/16/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,882.00	5,882.00	0.00	0.00
Fringe Benefits	2,118.00	2,175.96	0.00	(57.96)
Total Direct Cost Expenditures	8,000.00	8,057.96	0.00	(57.96)
Total Fund: 15C145 Org: UAPRVB	8,000.00	8,057.96	0.00	(57.96)

Grant: 14N125 - Future Psychology Faculty

Active
Grant

PI: Benassi, Victor A

Budget Controls STDBUD

Sponsor: American Psychological Association

Equipment Vesting USNH

Sponsor ID: GRANTAGREEMENTDATED6/15/C CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Fund: 15H144 - Future Psychology Faculty

FMGR: Benassi, Victor A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	10,083.53	0.00	(83.53)
Supplies	2,000.00	1,457.85	0.00	542.15
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,000.00	11,541.38	0.00	458.62
Total Fund: 15H144 Org: UAPRVB	12,000.00	11,541.38	0.00	458.62

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,100.00	0.00	0.00	43,100.00
Fringe Benefits	17,240.00	0.00	0.00	17,240.00
Total Direct Cost Expenditures	60,340.00	0.00	0.00	60,340.00
Total Fund: 15C162 Org: UAABSC	60,340.00	0.00	0.00	60,340.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UAADVI	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	132,427.04	(132,427.04)
Fringe Benefits	0.00	0.00	52,970.82	(52,970.82)
Total Direct Cost Expenditures	0.00	0.00	185,397.86	(185,397.86)
Total Fund: 15CAUS Org: UACARX	0.00	0.00	185,397.86	(185,397.86)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	194,901.35	(194,901.35)
Fringe Benefits	0.00	0.00	77,960.54	(77,960.54)
Total Direct Cost Expenditures	0.00	0.00	272,861.89	(272,861.89)
Total Fund: 15CAUS Org: UATALS	0.00	0.00	272,861.89	(272,861.89)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	14,128.03	(14,128.03)
Fringe Benefits	0.00	0.00	5,651.21	(5,651.21)
Total Direct Cost Expenditures	0.00	0.00	19,779.24	(19,779.24)
Total Fund: 15CAUS Org: UAUPWB	0.00	0.00	19,779.24	(19,779.24)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	38.35	0.00	(38.35)
Fringe Benefits	0.00	15.53	0.00	(15.53)
Total Direct Cost Expenditures	0.00	53.88	0.00	(53.88)
Total Fund: 15CAUS Org: UAUROP	0.00	53.88	0.00	(53.88)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAUS Org: UAWCTR	0.00	0.00	0.00	0.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Gordon, Daniel P
US ED, Department of Education
P047A990159-01A
06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Fund: 184003 - UNH Upward Bound Program

FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	215,897.00	215,751.80	0.00	145.20
Fringe Benefits	57,649.00	57,647.35	0.00	1.65
Travel	16,477.16	16,723.52	0.00	(246.36)
Supplies	37,463.80	36,940.84	0.00	522.96
Tuition/Participant Support	65,918.56	66,735.75	0.00	(817.19)
Total Direct Cost Expenditures	393,405.52	393,799.26	0.00	(393.74)
Indirect Costs	25,816.98	25,423.24	0.00	393.74
Total Indirect Cost Expenditures	25,816.98	25,423.24	0.00	393.74
Total Fund: 184003 Org: UAENDG	419,222.50	419,222.50	0.00	0.00

Grant: 184030 - UNH Upward Bond

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184030 - UNH Upward Bond
FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	219,965.58	219,965.58	0.00	0.00
Fringe Benefits	56,226.60	56,226.63	0.00	(0.03)
Travel	4,416.00	4,945.82	0.00	(529.82)
Supplies	21,681.17	21,151.35	0.00	529.82
Tuition/Participant Support	74,201.83	74,201.80	0.00	0.03
Total Direct Cost Expenditures	376,491.18	376,491.18	0.00	0.00
Indirect Costs	24,181.50	24,181.50	0.00	0.00
Total Indirect Cost Expenditures	24,181.50	24,181.50	0.00	0.00
Total Fund: 184030 Org: UAENDG	400,672.68	400,672.68	0.00	0.00

Grant: 184030 - UNH Upward Bond

Active
Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184071 - UNH Upward Bound Program

FMGR:

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,132.00	220,284.40	0.00	(2,152.40)
Fringe Benefits	60,165.00	60,042.26	0.00	122.74
Travel	15,004.00	19,601.92	0.00	(4,597.92)
Supplies	27,207.00	25,541.74	0.00	1,665.26
Tuition/Participant Support	71,058.64	66,485.15	0.00	4,573.49
Total Direct Cost Expenditures	391,566.64	391,955.47	0.00	(388.83)
Indirect Costs	26,041.00	25,637.17	0.00	403.83
Total Indirect Cost Expenditures	26,041.00	25,637.17	0.00	403.83
Total Fund: 184071 Org: UAENDG	417,607.64	417,592.64	0.00	15.00

Grant: 184030 - UNH Upward Bond

Active
Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A990159-01A

FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 184076 - Upward Bound Program

FMGR: Gordon, Daniel P

Fund Information

Effective Date: 5/3/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED

IDC Dist From Code: UAENDG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	229,717.00	233,022.20	0.00	(3,305.20)
Fringe Benefits	68,739.00	68,321.34	0.00	417.66
Travel	19,231.28	20,888.39	0.00	(1,657.11)
Supplies	37,826.90	36,567.07	0.00	1,259.83
Tuition/Participant Support	69,647.00	65,389.96	0.00	4,257.04
Total Direct Cost Expenditures	425,161.18	424,188.96	0.00	972.22
Indirect Costs	27,358.00	28,306.17	0.00	(948.17)
Total Indirect Cost Expenditures	27,358.00	28,306.17	0.00	(948.17)
Total Fund: 184076 Org: UAENDG	452,519.18	452,495.13	0.00	24.05

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C063 - Student Support Services /Cost Sh

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,349.00	21,349.00	0.00	0.00
Fringe Benefits	7,686.00	7,685.66	0.00	0.34
Total Direct Cost Expenditures	29,035.00	29,034.66	0.00	0.34
Indirect Costs	2,323.00	2,322.80	0.00	0.20
Total Indirect Cost Expenditures	2,323.00	2,322.80	0.00	0.20
Total Fund: 15C063 Org: UAENLL	31,358.00	31,357.46	0.00	0.54

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.042

Fund: 15C064 - Student Support Services /Cost Sh

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,712.00	20,712.00	0.00	0.00
Fringe Benefits	7,456.00	7,490.87	0.00	(34.87)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,168.00	28,202.87	0.00	(34.87)
Indirect Costs	2,254.00	2,256.21	0.00	(2.21)
Total Indirect Cost Expenditures	2,254.00	2,256.21	0.00	(2.21)
Total Fund: 15C064 Org: UAENLL	30,422.00	30,459.08	0.00	(37.08)

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.042

Fund: 15C065 - Student Support Services /Cost Sh

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,171.00	19,171.00	0.00	0.00
Fringe Benefits	2,077.00	6,786.53	0.00	(4,709.53)
Total Direct Cost Expenditures	21,248.00	25,957.53	0.00	(4,709.53)
Indirect Costs	6,786.00	2,076.22	0.00	4,709.78
Total Indirect Cost Expenditures	6,786.00	2,076.22	0.00	4,709.78
Total Fund: 15C065 Org: UAENLL	28,034.00	28,033.75	0.00	0.25

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.042

Fund: 15C199 - Student Support Services /Cost Sh

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,531.00	23,394.72	0.00	136.28
Fringe Benefits	8,707.00	8,736.41	0.00	(29.41)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	32,238.00	32,131.13	0.00	106.87
Indirect Costs	0.00	2,570.59	0.00	(2,570.59)
Total Indirect Cost Expenditures	0.00	2,570.59	0.00	(2,570.59)
Total Fund: 15C199 Org: UAENLL	32,238.00	34,701.72	0.00	(2,463.72)

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 15C223 - STUDENT SUPPORT SERVICES /Cost Sh

FMGR:

Fund Information

Effective Date: 5/9/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	15,526.00	15,535.08	0.00	(9.08)
Total Direct Cost Expenditures	15,526.00	15,535.08	0.00	(9.08)
Total Fund: 15C223 Org: UAENLL	15,526.00	15,535.08	0.00	(9.08)

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting USNH

Sponsor ID: P042A970586-01D

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund: 184051 - Student Support Services

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UAENLL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,349.82	145,349.82	0.00	0.00
Fringe Benefits	46,974.13	46,974.13	0.00	0.00
Travel	6,904.00	6,904.63	0.00	(0.63)
Supplies	5,013.35	5,012.72	0.00	0.63
Total Direct Cost Expenditures	204,241.30	204,241.30	0.00	0.00
Indirect Costs	16,339.28	16,339.28	0.00	0.00
Total Indirect Cost Expenditures	16,339.28	16,339.28	0.00	0.00
Total Fund: 184051 Org: UAENLL	220,580.58	220,580.58	0.00	0.00

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.042

Fund: 184052 - Student Support Services

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 4/2/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENLL

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	149,691.32	153,256.35	0.00	(3,565.03)
Fringe Benefits	48,430.40	49,430.25	0.00	(999.85)
Travel	5,074.00	4,565.93	0.00	508.07
Supplies	7,238.00	3,253.47	0.00	3,984.53
Accounts Not Coded to AGRT110 Attribute	0.00	(77.88)	0.00	77.88
Total Direct Cost Expenditures	210,433.72	210,428.12	0.00	5.60
Indirect Costs	16,834.66	16,840.26	0.00	(5.60)
Total Indirect Cost Expenditures	16,834.66	16,840.26	0.00	(5.60)
Total Fund: 184052 Org: UAENLL	227,268.38	227,268.38	0.00	0.00

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.042

Fund: 184053 - Student Support Services

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UAENLL

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,702.25	144,702.25	0.00	0.00
Fringe Benefits	39,290.52	39,290.52	0.00	0.00
Travel	4,704.00	4,439.60	0.00	264.40
Equipment	1,759.00	1,759.00	0.00	0.00
Supplies	6,298.58	6,562.98	0.00	(264.40)
Total Direct Cost Expenditures	196,754.35	196,754.35	0.00	0.00
Indirect Costs	15,738.04	15,738.04	0.00	0.00
Total Indirect Cost Expenditures	15,738.04	15,738.04	0.00	0.00
Total Fund: 184053 Org: UAENLL	212,492.39	212,492.39	0.00	0.00

Grant: 184051 - Student Support Services

Active
Grant

PI: Lambert, Leonard J

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting USNH

Sponsor ID: P042A970586-01D

CFDA #: 84.042

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund: 184070 - Student Support Services

FMGR:

Fund Information

Effective Date: 7/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	161,266.00	162,576.43	0.00	(1,310.43)
Fringe Benefits	54,041.00	52,694.48	0.00	1,346.52
Travel	6,365.00	3,861.80	0.00	2,503.20
Supplies	13,722.00	13,132.83	0.00	589.17
Tuition/Participant Support	31,522.00	31,540.92	0.00	(18.92)
Contractual	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	268,416.00	263,806.46	0.00	4,609.54
Indirect Costs	18,950.00	17,561.02	0.00	1,388.98
Total Indirect Cost Expenditures	18,950.00	17,561.02	0.00	1,388.98
Total Fund: 184070 Org: UAENLL	287,366.00	281,367.48	0.00	5,998.52

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.063

Fund: 184066 - 2001-2002 Pell Admin.

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,650.00	0.00	0.00	10,650.00
Total Direct Cost Expenditures	10,650.00	0.00	0.00	10,650.00
Total Fund: 184066 Org: UAFAOP	10,650.00	0.00	0.00	10,650.00

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P063P101055

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 184067 - 2001-2002 Pell Grant

FMGR:

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Tuition/Participant Support	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Direct Cost Expenditures	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Fund: 184067 Org: UAFAOP	3,990,000.00	3,985,479.61	0.00	4,520.39

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 184068 - 2001-2002 College Workstudy

FMGR:

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,358,056.35	1,354,882.18	0.00	1,003,174.17
Supplies	0.00	237,027.00	0.00	(237,027.00)
Other	0.00	766,147.00	0.00	(766,147.00)
Total Direct Cost Expenditures	2,358,056.35	2,358,056.18	0.00	0.17
Total Fund: 184068 Org: UAFAOP	2,358,056.35	2,358,056.18	0.00	0.17

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.007

Fund: 184069 - 2001-2002 Seog Grant

FMGR:

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,987,988.00	1,987,988.00	0.00	0.00
Total Direct Cost Expenditures	1,987,988.00	1,987,988.00	0.00	0.00
Total Fund: 184069 Org: UAFAOP	1,987,988.00	1,987,988.00	0.00	0.00

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184077 - 2002-2003 College Workstudy

FMGR: Allen, Susan K

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,138,993.00	1,302,676.82	0.00	836,316.18
Supplies	0.00	289,068.00	0.00	(289,068.00)
Other	218,899.00	766,147.00	0.00	(547,248.00)
Total Direct Cost Expenditures	2,357,892.00	2,357,891.82	0.00	0.18
Total Fund: 184077 Org: UAFAOP	2,357,892.00	2,357,891.82	0.00	0.18

Grant: 184081 - 2002-2003 Pell Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063P021055	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184081 - 2002-2003 Pell Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	9/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,552,155.66	4,552,155.66	0.00	0.00
Total Direct Cost Expenditures	4,552,155.66	4,552,155.66	0.00	0.00
Total Fund: 184081 Org: UAFAOP	4,552,155.66	4,552,155.66	0.00	0.00

Grant: 184082 - 2002-2003 SEOG Grant

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184082 - 2002-2003 SEOG Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,987,488.00	1,987,488.00	0.00	0.00
Total Direct Cost Expenditures	1,987,488.00	1,987,488.00	0.00	0.00
Total Fund: 184082 Org: UAFAOP	1,987,488.00	1,987,488.00	0.00	0.00

PI: Johns, Marsha M

Sponsor: US ED, Department of Education

Sponsor ID: P044A020642

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.044

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 184085 - Educational Talent Search

FMGR: Johns, Marsha M

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	312,750.00	306,207.83	0.00	6,542.17
Fringe Benefits	86,581.00	91,591.13	0.00	(5,010.13)
Travel	39,867.00	28,562.89	0.00	11,304.11
Supplies	30,146.00	36,686.02	0.00	(6,540.02)
Total Direct Cost Expenditures	469,344.00	463,047.87	0.00	6,296.13
Indirect Costs	37,548.00	37,042.02	0.00	505.98
Total Indirect Cost Expenditures	37,548.00	37,042.02	0.00	505.98
Total Fund: 184085 Org: UAENMJ	506,892.00	500,089.89	0.00	6,802.11

Grant: 184085 - Educational Talent Search

Active
Grant

PI: Johns, Marsha M

Sponsor: US ED, Department of Education

Sponsor ID: P044A020642

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.044

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 184105 - Talent Search Program

FMGR: Johns, Marsha M

Fund Information

Effective Date: 9/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENMJ

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	328,388.00	291,842.67	24,253.83	12,291.50
Fringe Benefits	90,910.00	87,243.69	9,701.53	(6,035.22)
Travel	39,867.00	21,856.93	0.00	18,010.07
Supplies	19,570.00	11,554.40	875.00	7,140.60
Total Direct Cost Expenditures	478,735.00	412,497.69	34,830.36	31,406.95
Indirect Costs	38,295.00	32,999.81	0.00	5,295.19
Total Indirect Cost Expenditures	38,295.00	32,999.81	0.00	5,295.19
Total Fund: 184105 Org: UAENMJ	517,030.00	445,497.50	34,830.36	36,702.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UA3010	11/4/2003	1	710000	In-State Travel	375.00	0.00	Dineen Coach Company
E	E5HA311	7/12/2004	1	716100	Rentals & Leases-General	200.00	200.00	UNH Computing and Information Services
E	E5IA307	7/12/2004	1	714005	Postage-Campus Mail Services	200.00	200.00	UNH Mail Services
E	E5KA302	7/12/2004	1	711100	Supplies-General	75.00	75.00	UNH Facilities Services
E	E5LA021	7/7/2004	1	718000	Telecom-General	400.00	400.00	UNH Telecom

Grant: 184086 - Student Support Services - Fy 2003

Active
Grant

PI:	Lamberti, Leonard J	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P042A020661	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C278 - Student Support Services - FY 2003

FMGR: Lamberti, Leonard J

Fund Information	Fund Indirect Cost Information
Effective Date: 9/1/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: USED 8.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C278 Org: UACARX	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,564.00	42,930.17	26,064.75	(17,430.92)
Fringe Benefits	20,630.00	17,171.46	10,425.90	(6,967.36)
Tuition/Participant Support	36,374.00	34,144.00	0.00	2,230.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	108,568.00	94,245.63	36,490.65	(22,168.28)
Indirect Costs	0.00	7,539.74	0.00	(7,539.74)
Total Indirect Cost Expenditures	0.00	7,539.74	0.00	(7,539.74)
Total Fund: 15C278 Org: UAENLL	108,568.00	101,785.37	36,490.65	(29,708.02)

Grant: 184086 - Student Support Services - Fy 2003
Active Grant

PI:	Lamberti, Leonard J	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P042A020661	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184086 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAENLL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,996.48	160,485.88	0.00	(489.40)
Fringe Benefits	59,041.00	59,686.75	0.00	(645.75)
Travel	5,317.00	4,339.18	0.00	977.82
Supplies	5,298.00	2,829.39	0.00	2,468.61
Tuition/Participant Support	36,013.00	36,013.00	0.00	0.00
Total Direct Cost Expenditures	265,665.48	263,354.20	0.00	2,311.28
Indirect Costs	18,757.00	21,068.28	0.00	(2,311.28)
Total Indirect Cost Expenditures	18,757.00	21,068.28	0.00	(2,311.28)
Total Fund: 184086 Org: UAENLL	284,422.48	284,422.48	0.00	0.00

Grant: 184086 - Student Support Services - Fy 2003

Active Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A020661

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.042

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184104 - Student Support Services

FMGR: Lambert, Leonard J

Fund Information

Effective Date: 8/22/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENLL

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,663.52	149,425.28	22,281.02	(1,042.78)
Fringe Benefits	63,264.00	54,383.04	8,912.41	(31.45)
Travel	4,558.00	4,801.94	0.00	(243.94)
Supplies	5,470.00	1,985.82	40.00	3,444.18
Tuition/Participant Support	36,733.00	32,763.00	0.00	3,970.00
Total Direct Cost Expenditures	280,688.52	243,359.08	31,233.43	6,096.01
Indirect Costs	19,138.00	19,468.72	0.00	(330.72)
Total Indirect Cost Expenditures	19,138.00	19,468.72	0.00	(330.72)
Total Fund: 184104 Org: UAENLL	299,826.52	262,827.80	31,233.43	5,765.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IA306	7/12/2004	1	714005	Postage-Campus Mail Services	25.00	25.00	UNH Mail Services
E	E5LA008	7/7/2004	1	718000	Telecom-General	15.00	15.00	UNH Telecom

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Allen, Susan K
US ED, Department of Education
P063031055
07/01/2003 - 06/30/2004

CFDA #: 84.063

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Fund: 184094 - 2003-2004 Pell Grant

FMGR: Allen, Susan K

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

3/25/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,894,959.18	4,904,195.87	0.00	(9,236.69)
Total Direct Cost Expenditures	4,894,959.18	4,904,195.87	0.00	(9,236.69)
Total Fund: 184094 Org: UAFAOP	4,894,959.18	4,904,195.87	0.00	(9,236.69)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184095 - 2003-2004 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(11,899,900.00)	1,353,398.05	0.00	(13,253,298.05)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	340,123.00	0.00	(340,123.00)
Tuition/Participant Support	2,357,892.00	0.00	0.00	2,357,892.00
Other	0.00	766,147.00	0.00	(766,147.00)
Total Direct Cost Expenditures	(9,542,008.00)	2,459,668.05	0.00	(12,001,676.05)
Total Fund: 184095 Org: UAFAOP	(9,542,008.00)	2,459,668.05	0.00	(12,001,676.05)

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184096 - 2003-2004 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184096 Org: UAFAOP	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184098 - 2003-2004 SEOG Grant

Active Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184098 - 2003-2004 SEOG Grant

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	3,598,704.00	1,987,988.00	0.00	1,610,716.00
Total Direct Cost Expenditures	3,598,704.00	1,987,988.00	0.00	1,610,716.00
Total Fund: 184098 Org: UAFAOP	3,598,704.00	1,987,988.00	0.00	1,610,716.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184099 - UNH Upward Bound

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A030612

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2008

CFDA #: 84.047

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184099 - 2003 Upward Bound

FMGR: Gordon, Daniel P

Fund Information

Fund Indirect Cost Information

Effective Date: 6/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENDG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,181.00	225,357.08	0.00	823.92
Fringe Benefits	71,532.00	69,505.20	0.00	2,026.80
Travel	20,935.00	20,925.74	0.00	9.26
Supplies	30,381.00	31,336.97	0.00	(955.97)
Tuition/Participant Support	77,200.00	77,111.54	0.00	88.46
Total Direct Cost Expenditures	426,229.00	424,236.53	0.00	1,992.47
Indirect Costs	28,895.00	27,327.39	0.00	1,567.61
Total Indirect Cost Expenditures	28,895.00	27,327.39	0.00	1,567.61
Total Fund: 184099 Org: UAENDG	455,124.00	451,563.92	0.00	3,560.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UA3022	5/26/2004	1	711100	Supplies-General	303.75	0.00	The College Board

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,075.02	0.00	(3,075.02)
Fringe Benefits	0.00	258.31	0.00	(258.31)
Total Direct Cost Expenditures	0.00	3,333.33	0.00	(3,333.33)
Indirect Costs	0.00	1,033.34	0.00	(1,033.34)
Total Indirect Cost Expenditures	0.00	1,033.34	0.00	(1,033.34)
Total Fund: 184099 Org: UAUPWB	0.00	4,366.67	0.00	(4,366.67)

Grant: 184099 - UNH Upward Bound

Active Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A030612

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2008

CFDA #: 84.047

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 184113 - Upward Bound 2004-05

FMGR: Gordon, Daniel P

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UAENDG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,181.00	19,465.28	198,442.59	8,273.13
Fringe Benefits	71,532.00	4,070.92	64,763.53	2,697.55
Travel	20,935.00	232.43	9,500.00	11,202.57
Supplies	42,536.00	8,312.39	10,225.00	23,998.61
Tuition/Participant Support	65,045.00	6,950.00	0.00	58,095.00
Total Direct Cost Expenditures	426,229.00	39,031.02	282,931.12	104,266.86
Indirect Costs	28,895.00	3,122.46	0.00	25,772.54
Total Indirect Cost Expenditures	28,895.00	3,122.46	0.00	25,772.54
Total Fund: 184113 Org: UAENDG	455,124.00	42,153.48	282,931.12	130,039.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UA3001	7/14/2004	1	710000	In-State Travel	400.00	400.00	Treasurer State of NH
R	R5UA3001	7/14/2004	2	710100	Out-of-State Travel	0.00	0.00	Treasurer State of NH
E	E5HA301	7/12/2004	1	711154	Supplies-Computer Peripherals	300.00	300.00	UNH Computer Store
E	E5IA308	7/12/2004	1	714005	Postage-Campus Mail Services	1,500.00	1,500.00	UNH Mail Services
E	E5JA300	7/1/2004	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services
E	E5KA300	7/13/2004	1	711100	Supplies-General	500.00	500.00	UNH Facilities Services
E	E5LA022	7/7/2004	1	718000	Telecom-General	4,200.00	4,200.00	UNH Telecom
E	E5UA301	7/1/2004	1	716100	Rentals & Leases-General	150.00	150.00	UNH MUB
E	E5UA302	7/1/2004	1	716100	Rentals & Leases-General	900.00	900.00	UNH Computing and Information Services
E	E5UA303	7/1/2004	1	710000	In-State Travel	9,000.00	9,000.00	UNH Transportation Services
E	E5UA304	7/12/2004	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Department
E	E5UA307	7/7/2004	1	716100	Rentals & Leases-General	300.00	300.00	UNH Alumni Center
E	E5UA310	7/8/2004	1	719000	Business Meals-Meetings-Non Travel	75.00	75.00	UNH Hospitality Services
E	E5UA323	7/14/2004	1	716100	Rentals & Leases-General	250.00	250.00	UNH Computing and Information Services
E	E5UA324	7/14/2004	1	710000	In-State Travel	100.00	100.00	UNH Transportation Services

Grant: 184101 - McNair Graduate Program

Active
Grant

PI:	Henley, Antonio	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P217A030090	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184101 - McNair Graduate Program
FMGR: Henley, Antonio

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UAGMCN
Rev Account:	530000		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	366.00	0.00	(366.00)
Total Direct Cost Expenditures	0.00	366.00	0.00	(366.00)
Indirect Costs	0.00	29.28	0.00	(29.28)
Total Indirect Cost Expenditures	0.00	29.28	0.00	(29.28)
Total Fund: 184101 Org: UAENLL	0.00	395.28	0.00	(395.28)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A042524

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184108 - 2004-2005 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,600,000.00	6,994.42	0.00	12,593,005.58
Tuition/Participant Support	2,138,993.00	0.00	0.00	2,138,993.00
Total Direct Cost Expenditures	14,738,993.00	6,994.42	0.00	14,731,998.58
Total Fund: 184108 Org: UAFAOP	14,738,993.00	6,994.42	0.00	14,731,998.58

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184111 - 2004-2005 Pell Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P063041055	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184111 - 2004-2005 Pell Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	4,800,000.00	50.00	0.00	4,799,950.00
Total Direct Cost Expenditures	4,800,000.00	50.00	0.00	4,799,950.00
Total Fund: 184111 Org: UAFAOP	4,800,000.00	50.00	0.00	4,799,950.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184112 - 2004-2005 SEOG Grant

Active Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P007A042524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184112 - 2004-2005 SEOG Grant

FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,409,396.00	0.00	0.00	1,409,396.00
Total Direct Cost Expenditures	1,409,396.00	0.00	0.00	1,409,396.00
Total Fund: 184112 Org: UAFAOP	1,409,396.00	0.00	0.00	1,409,396.00

Grant: 110002 - Forest Ecosystems

Active
Grant

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 00-35101-9351

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 10.206

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 110002 - Forest Ecosystems

FMGR: Ducey, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBNRMD

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,690.00	110,950.61	0.00	(19,260.61)
Fringe Benefits	5,316.00	5,349.36	0.00	(33.36)
Travel	14,500.00	2,788.75	0.00	11,711.25
Supplies	17,449.00	17,082.79	0.00	366.21
Tuition/Participant Support	20,085.00	14,126.25	0.00	5,958.75
Total Direct Cost Expenditures	149,040.00	150,297.76	0.00	(1,257.76)
Indirect Costs	34,960.00	35,242.90	0.00	(282.90)
Total Indirect Cost Expenditures	34,960.00	35,242.90	0.00	(282.90)
Total Fund: 110002 Org: UBNRMD	184,000.00	185,540.66	0.00	(1,540.66)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110005 - Mapping of the Tilapia Genome

Active
Grant

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: 00-35205-9493

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 10.206

Fund: 110005 - Mapping of the Tilapia Genome

FMGR: Kocher, Thomas D

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBZOTK

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,971.00	119,477.67	0.00	25,493.33
Fringe Benefits	18,373.00	21,370.47	0.00	(2,997.47)
Travel	6,000.00	3,123.72	0.00	2,876.28
Equipment	28,000.00	6,249.00	0.00	21,751.00
Supplies	100,942.00	167,380.22	0.00	(66,438.22)
Tuition/Participant Support	25,715.00	6,473.50	0.00	19,241.50
Accounts Not Coded to AGRT110 Attribute	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	324,001.00	324,074.57	0.00	(73.57)
Indirect Costs	75,999.00	75,925.43	0.00	73.57
Total Indirect Cost Expenditures	75,999.00	75,925.43	0.00	73.57
Total Fund: 110005 Org: UBZOTK	400,000.00	400,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110006 - Recover From Damage in Trees

Active
Grant

PI:	Minocha, Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343035	Idc Waiver	NO
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2004	CFDA #: 10.652	

Fund: 110006 - Recover From Damage in Trees

FMGR: Minocha, Subhash C

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,575.00	50,201.00	0.00	2,374.00
Fringe Benefits	4,425.00	8,530.55	0.00	(4,105.55)
Travel	0.00	0.00	0.00	0.00
Equipment	13,000.00	8,916.46	0.00	4,083.54
Supplies	4,000.00	6,274.79	0.00	(2,274.79)
Total Direct Cost Expenditures	74,000.00	73,922.80	0.00	77.20
Total Fund: 110006 Org: UBPBSM	74,000.00	73,922.80	0.00	77.20

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110009 - Calcium Deplt. Forest Health

Active
Grant

PI: Minocha, Subhash C

Sponsor: US DA, United States Forest Service

Sponsor ID: 00CA11242343046

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 10.652

Fund: 110009 - Calcium Deplt. Forest Health

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,225.00	11,247.99	0.00	(2,022.99)
Fringe Benefits	775.00	3,859.05	0.00	(3,084.05)
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	15,000.00	9,877.79	0.00	5,122.21
Total Direct Cost Expenditures	26,000.00	25,984.83	0.00	15.17
Total Fund: 110009 Org: UBPBSM	26,000.00	25,984.83	0.00	15.17

PI: Ducey, Mark J

Sponsor: US DA, United States Forest Service

Sponsor ID: 00CA11242343086

CFDA #: 10.652

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 110010 - Coarse Woody Material in NE

FMGR: Ducey, Mark J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,233.00	94,317.75	0.00	1,915.25
Fringe Benefits	30,186.33	28,897.99	0.00	1,288.34
Travel	4,324.00	236.25	0.00	4,087.75
Supplies	7,822.67	5,087.30	0.00	2,735.37
Tuition/Participant Support	700.00	437.50	0.00	262.50
Total Direct Cost Expenditures	139,266.00	128,976.79	0.00	10,289.21
Total Fund: 110010 Org: UBNRMD	139,266.00	128,976.79	0.00	10,289.21

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110041 - Old Growth Forest Diversity

Active
Contract

PI: Crow, Garrett E

Budget Controls A110

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: 23-99-0055

CFDA #: 10.652

Idc Waiver NO

FRAGRNT Start/End Date: 05/01/1999 - 04/30/2004

Fund: 110041 - Old Growth Forest Diversity

FMGR: Crow, Garrett E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,037.00	17,630.50	0.00	4,406.50
Fringe Benefits	1,851.00	1,466.60	0.00	384.40
Travel	5,215.00	4,322.58	0.00	892.42
Supplies	6,409.00	12,092.32	0.00	(5,683.32)
Total Direct Cost Expenditures	35,512.00	35,512.00	0.00	0.00
Total Fund: 110041 Org: UBPBGC	35,512.00	35,512.00	0.00	0.00

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: 00CA11242343088

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 110043 - Ice Storm Damage N. Hardwood

FMGR: Blanchard, Robert O

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,313.00	84,096.69	0.00	(783.69)
Fringe Benefits	28,751.00	31,127.10	0.00	(2,376.10)
Travel	11,635.76	5,043.18	0.00	6,592.58
Equipment	9,399.04	9,399.04	0.00	0.00
Supplies	9,901.20	13,187.12	0.00	(3,285.92)
Total Direct Cost Expenditures	143,000.00	142,853.13	0.00	146.87
Total Fund: 110043 Org: UBPBRB	143,000.00	142,853.13	0.00	146.87

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110043 Org: UBPBRF	0.00	0.00	0.00	0.00

Grant: 110043 - Ice Storm Damage N. Hardwood

Active
Contract

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: 00CA11242343088

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh

FMGR: Blanchard, Robert O

Fund Information

Effective Date: 4/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,132.00	29,793.98	0.00	338.02
Fringe Benefits	10,847.00	11,185.01	0.00	(338.01)
Total Direct Cost Expenditures	40,979.00	40,978.99	0.00	0.01
Total Fund: 15C024 Org: UBPBRB	40,979.00	40,978.99	0.00	0.01

Grant: 110049 - Grade Recov/Full Taper Sawing

Active
Other

PI: Howard, Theodore E

Sponsor: US DA, United States Forest Service

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 110049 - Us Dept of Agriculture for Ser

FMGR: Howard, Theodore E

Fund Information

Effective Date: 6/28/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	0.00	0.00	3,000.00
Travel	800.00	1,789.18	0.00	(989.18)
Supplies	6,679.00	8,689.82	0.00	(2,010.82)
Total Direct Cost Expenditures	10,479.00	10,479.00	0.00	0.00
Total Fund: 110049 Org: UBNRTH	10,479.00	10,479.00	0.00	0.00

Grant: 110051 - ARABIDOPIS TYPE-B RESPONSE

Active
Grant

PI: Mathews, Dennis E

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2001-35311-10988

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 10.206

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE

FMGR: Mathews, Dennis E

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UBPBDM

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110051 Org: UBDRCM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,100.00	45,652.64	280.50	(833.14)
Fringe Benefits	3,788.00	13,045.62	112.20	(9,369.82)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	9,863.00	1.33	0.00	9,861.67
Total Direct Cost Expenditures	60,751.00	58,699.59	392.70	1,658.71
Indirect Costs	14,249.00	13,764.57	0.00	484.43
Total Indirect Cost Expenditures	14,249.00	13,764.57	0.00	484.43
Total Fund: 110051 Org: UBPBDM	75,000.00	72,464.16	392.70	2,143.14

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110052 - GAMETOGENESIS GREEN SEA URCHIN

Active
Grant

PI:	Walker, Charles W	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	Budget Controls	A110
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN

FMGR: Walker, Charles W

Fund Information	Fund Indirect Cost Information
Effective Date: 4/9/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBZOCW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,498.00	56,875.45	0.00	8,622.55
Fringe Benefits	8,802.00	6,089.53	0.00	2,712.47
Travel	3,801.00	2,641.42	0.00	1,159.58
Equipment	23,100.00	26,895.00	0.00	(3,795.00)
Supplies	28,500.00	36,959.53	0.00	(8,459.53)
Contractual	8,000.00	8,000.00	0.00	0.00
Other	8,807.00	0.00	0.00	8,807.00
Total Direct Cost Expenditures	146,508.00	137,460.93	0.00	9,047.07
Indirect Costs	23,492.00	32,234.66	0.00	(8,742.66)
Total Indirect Cost Expenditures	23,492.00	32,234.66	0.00	(8,742.66)
Total Fund: 110052 Org: UBZOCW	170,000.00	169,695.59	0.00	304.41

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI: Kopsell, Dean A

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2001-52102-11254

FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 10.000

Fund: 110053 - LUTEIN BIOAVAILABILITY

FMGR: Kopsell, Dean A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: I23P45

IDC Dist From Code: UBPBDK

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	367,222.00	219,969.09	33,449.24	113,803.67
Fringe Benefits	72,455.00	34,390.92	12,085.35	25,978.73
Travel	13,500.00	5,411.28	0.00	8,088.72
Equipment	101,577.00	103,731.38	359.65	(2,514.03)
Supplies	72,250.00	69,535.06	3,636.96	(922.02)
Tuition/Participant Support	21,000.00	8,631.55	0.00	12,368.45
Total Direct Cost Expenditures	648,004.00	441,669.28	49,531.20	156,803.52
Indirect Costs	151,996.00	75,883.59	0.00	76,112.41
Total Indirect Cost Expenditures	151,996.00	75,883.59	0.00	76,112.41
Total Fund: 110053 Org: UBPBDK	800,000.00	517,552.87	49,531.20	232,915.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL52	6/6/2002	1	740000	Cap Equipment	6,009.81	359.65	Vwr Scientific Inc
P	P4UBB04	8/1/2003	1	711200	Research Supplies	1,464.00	0.00	Carotenature Gmbh
P	P4UBC13	6/23/2004	1	717200	Other Professional Services-General	3,636.96	3,636.96	Agilent Technologies

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI: Kopsell, Dean A

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2001-52102-11254

FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

CFDA #: 10.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

FMGR: Kopsell, Dean A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,000.00	30,316.18	0.00	(2,316.18)
Fringe Benefits	10,360.00	8,038.79	0.00	2,321.21
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	38,360.00	38,354.97	0.00	5.03
Indirect Costs	17,262.00	17,438.66	0.00	(176.66)
Total Indirect Cost Expenditures	17,262.00	17,438.66	0.00	(176.66)
Total Fund: 15C213 Org: UBPBDK	55,622.00	55,793.63	0.00	(171.63)

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110055 Org: UBPBDK	0.00	0.00	0.00	0.00

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 01-CA-11242343-108

FRAGRNT Start/End Date: 09/01/2001 - 12/31/2004

CFDA #: 10.652

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,458.00	0.00	0.00	6,458.00
Fringe Benefits	542.00	0.00	0.00	542.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	1,000.00	1,736.46	0.00	(736.46)
Total Direct Cost Expenditures	12,000.00	1,736.46	0.00	10,263.54
Total Fund: 110059 Org: UBNRKB	12,000.00	1,736.46	0.00	10,263.54

PI: Ducey, Mark J

Approved For Admin

NONE

Sponsor: US DA, Department of Agriculture

Approved For Preaward

NO

Sponsor ID: 02-CA-11242343-057

CFDA #: 10.652

Budget Controls

A110

FRAGRNT Start/End Date: 06/01/2002 - 09/30/2004

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 110067 - Fire Management Options
FMGR: Ducey, Mark J

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,629.00	14,866.73	0.00	(237.73)
Fringe Benefits	1,199.00	1,229.83	0.00	(30.83)
Equipment	800.00	0.00	0.00	800.00
Supplies	1,649.00	0.00	0.00	1,649.00
Total Direct Cost Expenditures	18,277.00	16,096.56	0.00	2,180.44
Total Fund: 110067 Org: UBNRMD	18,277.00	16,096.56	0.00	2,180.44

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110070 - Role of Endothelial Cell

Active Grant

PI:	Townson, David H	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2002-35203-12257	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110070 - Role of Endothelial Cell

FMGR: Townson, David H

Fund Information	Fund Indirect Cost Information
Effective Date: 8/23/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBASDT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,622.00	26,891.79	8,884.61	11,845.60
Fringe Benefits	3,569.00	2,202.65	746.31	620.04
Travel	2,000.00	1,432.75	0.00	567.25
Supplies	44,009.00	26,894.57	0.00	17,114.43
Total Direct Cost Expenditures	97,200.00	57,421.76	9,630.92	30,147.32
Indirect Costs	22,800.00	13,465.40	0.00	9,334.60
Total Indirect Cost Expenditures	22,800.00	13,465.40	0.00	9,334.60
Total Fund: 110070 Org: UBASDT	120,000.00	70,887.16	9,630.92	39,481.92

Grant: 110071 - Tree Pathology: Ice Damage

Active
Cooperative Agreement

PI:	Blanchard, Robert O	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110071 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,310.00	16,790.98	0.00	15,519.02
Fringe Benefits	12,690.00	6,796.09	0.00	5,893.91
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,000.00	37.62	0.00	962.38
Total Direct Cost Expenditures	47,000.00	23,624.69	0.00	23,375.31
Total Fund: 110071 Org: UBPBRB	47,000.00	23,624.69	0.00	23,375.31

Grant: 110071 - Tree Pathology: Ice Damage

Active
Cooperative Agreement

PI: Blanchard, Robert O

Approved For Admin

NONE

Sponsor: US DA, United States Forest Service

Approved For Preaward

NO

Sponsor ID: 02-CA-11242343-104

CFDA #: 10.652

Budget Controls

A110

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2007

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C277 - Tree Pathology: Ice Damage

FMGR: Blanchard, Robert O

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,198.00	2,671.18	0.00	4,526.82
Fringe Benefits	2,802.00	1,068.81	0.00	1,733.19
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	3,739.99	0.00	6,260.01
Total Fund: 15C277 Org: UBPBRB	10,000.00	3,739.99	0.00	6,260.01

PI: Frey, Serita D

Approved For Admin

NONE

Sponsor: US DA, Department of Agriculture

Approved For Preaward

YES

Sponsor ID: 2001-35107-12975

CFDA #: 10.206

Budget Controls

A110

FRAGRNT Start/End Date: 07/01/2002 - 12/31/2004

Equipment Vesting

USNH

Idc Waiver

YES

Fund: 110072 - Microbial Contributions to Carbon

FMGR: Frey, Serita D

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2002	IDC Basis Code:	TDCSX
Term Date:		IDC Rate Code:	I23P45
Expend End Date:		IDC Dist From Code:	UBNRSF
Rev Account:	530000		23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,560.00	17,061.69	2,806.98	(2,308.67)
Fringe Benefits	6,081.00	5,125.98	235.79	719.23
Travel	1,000.00	100.00	0.00	900.00
Supplies	5,000.00	4,219.38	5.00	775.62
Contractual	101,000.00	50,593.37	50,406.63	0.00
Total Direct Cost Expenditures	130,641.00	77,100.42	53,454.40	86.18
Indirect Costs	6,980.00	6,215.89	0.00	764.11
Total Indirect Cost Expenditures	6,980.00	6,215.89	0.00	764.11
Total Fund: 110072 Org: UBNRSF	137,621.00	83,316.31	53,454.40	850.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ763	7/22/2003	1	730001	Subcontracts 01	101,000.00	50,406.63	Regents of University of California - Davis
E	E5LB024	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110072 Org: UBPBRB	0.00	0.00	0.00	0.00

Grant: 110075 - Polyamine Testing in Tomato

Active
Grant

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2002-35318-12674

FRAGRNT Start/End Date: 09/15/2002 - 09/14/2004

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110075 - Polyamine Testing in Tomato

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 9/15/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USDA 14.00 %

IDC Dist From Code: UBPBSM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,750.00	56,885.10	22,330.08	(24,465.18)
Fringe Benefits	9,809.00	8,695.77	4,973.82	(3,860.59)
Travel	4,000.00	1,020.20	0.00	2,979.80
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	36,799.00	15,647.33	1,500.00	19,651.67
Total Direct Cost Expenditures	113,358.00	82,248.40	28,803.90	2,305.70
Indirect Costs	26,642.00	11,514.69	0.00	15,127.31
Total Indirect Cost Expenditures	26,642.00	11,514.69	0.00	15,127.31
Total Fund: 110075 Org: UBPBSM	140,000.00	93,763.09	28,803.90	17,433.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC14	6/23/2004	1	716000	Maintenance & Repairs-General	1,500.00	1,500.00	Perkin Elmer

Grant: 110080 - Amphibians Inhabiting Vernal Pools

Active Grant

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35101-12922

FRAGRNT Start/End Date: 12/01/2002 - 06/30/2005

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110080 - Amphibians Inhabiting Vernal Pools

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 12/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UBNRKB

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,326.00	91,661.45	40,796.05	55,868.50
Fringe Benefits	28,474.00	18,699.82	9,877.75	(103.57)
Travel	21,000.00	18,260.72	9,000.00	(6,260.72)
Supplies	62,152.00	9,283.72	14,470.00	38,398.28
Tuition/Participant Support	15,950.00	0.00	0.00	15,950.00
Total Direct Cost Expenditures	315,902.00	137,905.71	74,143.80	103,852.49
Indirect Costs	74,098.00	32,339.03	0.00	41,758.97
Total Indirect Cost Expenditures	74,098.00	32,339.03	0.00	41,758.97
Total Fund: 110080 Org: UBNRKB	390,000.00	170,244.74	74,143.80	145,611.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA62	4/2/2004	1	711200	Research Supplies	14,470.00	14,470.00	Holohil Systems
P	P4UBA81	6/7/2004	1	710410	Student or Non-Emp Travel-Lodging	1,600.00	0.00	Milford Motel
P	P5UBA01	7/8/2004	1	710410	Student or Non-Emp Travel-Lodging	9,000.00	9,000.00	Milford Motel

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110081 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/15/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	I23P45 23.45 %
Expend End Date:		IDC Dist From Code:	UBZOTK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 110081 Org: UBZOTK	10,000.00	10,000.00	0.00	0.00

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:Kocher, Thomas D

Sponsor:US DA, Department of Agriculture

Sponsor ID:58-1930-3-312

FRAGRNT Start/End Date:04/15/2003 - 01/31/2004

CFDA #: 10.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C306 - Rainbow Trout Cooperative Agreement

FMGR: Kocher, Thomas D

Fund Information

Effective Date:4/15/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:I23P45

IDC Dist From Code:14ZCLR

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	4,055.11	0.00	944.89
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	4,055.11	0.00	944.89
Indirect Costs	0.00	950.91	0.00	(950.91)
Total Indirect Cost Expenditures	0.00	950.91	0.00	(950.91)
Total Fund: 15C306 Org: UBZOTK	5,000.00	5,006.02	0.00	(6.02)

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35300-13142

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110082 - Strawberry Genomics

FMGR: Davis, Thomas M

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBPBDT	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,188.00	19,089.70	0.00	62,098.30
Fringe Benefits	28,860.00	199.50	0.00	28,660.50
Travel	6,000.00	1,142.47	0.00	4,857.53
Equipment	9,900.00	0.00	6,752.94	3,147.06
Supplies	71,653.00	13,847.10	5,738.00	52,067.90
Total Direct Cost Expenditures	197,601.00	34,278.77	12,490.94	150,831.29
Indirect Costs	46,441.00	8,038.44	0.00	38,402.56
Total Indirect Cost Expenditures	46,441.00	8,038.44	0.00	38,402.56
Total Fund: 110082 Org: UBPBDT	244,042.00	42,317.21	12,490.94	189,233.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC12	6/24/2004	1	740000	Cap Equipment	6,752.94	6,752.94	Vwr Scientific Inc
E	E5LB078	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom
E	E5UBC03	7/1/2004	1	711200	Research Supplies	5,586.00	5,586.00	UNH Hubbard Genome Center

Grant: 110083 - Reproduction by Burying Beetle

Active
Grant

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35302-13610

FRAGRNT Start/End Date: 08/01/2003 - 07/31/2005

CFDA #: 10.206

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110083 - Role of Juvenile Hormone in Beetle

FMGR: Scott, Michelle P

Fund Information

Effective Date: 7/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UBZOMS

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,507.00	45,822.36	5,945.52	739.12
Fringe Benefits	4,411.00	3,849.08	499.42	62.50
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	8,500.00	2,565.87	22.00	5,912.13
Total Direct Cost Expenditures	66,418.00	52,237.31	6,466.94	7,713.75
Indirect Costs	15,582.00	12,241.88	0.00	3,340.12
Total Indirect Cost Expenditures	15,582.00	12,241.88	0.00	3,340.12
Total Fund: 110083 Org: UBZOMS	82,000.00	64,479.19	6,466.94	11,053.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UBL03	7/7/2004	1	711200	Research Supplies	22.00	22.00	UNH Photo Services

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Litvaitis, Marianne K
US DA, Department of Agriculture
2003-35101-13728
08/15/2003 - 08/14/2006

CFDA #: 10.206

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 110084 - Amphibian Dispersal in Forests

FMGR: Litvaitis, Marianne K

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBZOMA	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,904.00	4,038.48	22,500.08	5,365.44
Fringe Benefits	12,378.00	1,635.59	9,000.03	1,742.38
Supplies	15,500.00	292.58	0.00	15,207.42
Total Direct Cost Expenditures	59,782.00	5,966.65	31,500.11	22,315.24
Indirect Costs	14,022.00	1,399.17	0.00	12,622.83
Total Indirect Cost Expenditures	14,022.00	1,399.17	0.00	12,622.83
Total Fund: 110084 Org: UBZOMA	73,804.00	7,365.82	31,500.11	34,938.07

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110085 - Efficient Sampling of Coarse Wood

Active Grant

PI:	Ducey, Mark J	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2003-35101-13646	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110085 - Sampling Coarse Woody Material

FMGR: Ducey, Mark J

Fund Information	Fund Indirect Cost Information
Effective Date: 8/13/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBNRMD
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	179,039.00	24,143.90	2,595.28	152,299.82
Fringe Benefits	21,128.00	1,835.90	218.00	19,074.10
Travel	29,550.00	3,826.75	0.00	25,723.25
Supplies	9,700.00	6,103.45	0.00	3,596.55
Tuition/Participant Support	23,833.00	0.00	0.00	23,833.00
Total Direct Cost Expenditures	263,250.00	35,910.00	2,813.28	224,526.72
Indirect Costs	61,750.00	8,420.85	0.00	53,329.15
Total Indirect Cost Expenditures	61,750.00	8,420.85	0.00	53,329.15
Total Fund: 110085 Org: UBNRMD	325,000.00	44,330.85	2,813.28	277,855.87

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110086 - Silviculture Practice in Trees

Active

Cooperative Agreement

PI:	Minocha, Subhash C	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-087	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110086 - Silviculture & Stress in Trees

FMGR: Minocha, Subhash C

Fund Information	Fund Indirect Cost Information
Effective Date: 5/1/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,562.00	9,091.44	0.00	33,470.56
Fringe Benefits	16,235.00	3,679.88	0.00	12,555.12
Travel	1,100.00	0.00	0.00	1,100.00
Supplies	8,603.00	944.00	0.00	7,659.00
Total Direct Cost Expenditures	68,500.00	13,715.32	0.00	54,784.68
Total Fund: 110086 Org: UBPBSM	68,500.00	13,715.32	0.00	54,784.68

Grant: 110087 - Carbon Stock Changes in Forestry an

Active
Cooperative Agreement

PI:	Ducey, Mark J	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	03-CA-11242343-115	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110087 - Carbon Stock Forest Changes
FMGR: Ducey, Mark J

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,084.00	4,642.52	0.00	29,441.48
Fringe Benefits	13,805.00	1,879.48	0.00	11,925.52
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	3,050.00	0.00	0.00	3,050.00
Total Direct Cost Expenditures	52,939.00	6,522.00	0.00	46,417.00
Total Fund: 110087 Org: UBNRMD	52,939.00	6,522.00	0.00	46,417.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110088 - Gene Transfer Methods for Frankia

Active Grant

PI:	Tisa, Louis S	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2003-35319-13787	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110088 - Gene Transfer Methods for Frankia

FMGR: Tisa, Louis S

Fund Information	Fund Indirect Cost Information
Effective Date: 8/15/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBMILT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,125.00	5,611.24	1,039.51	25,474.25
Fringe Benefits	1,009.00	565.98	87.32	355.70
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	13,205.00	1,376.42	0.00	11,828.58
Tuition/Participant Support	12,411.00	2,024.13	0.00	10,386.87
Total Direct Cost Expenditures	60,750.00	9,577.77	1,126.83	50,045.40
Indirect Costs	14,249.00	2,246.03	0.00	12,002.97
Total Indirect Cost Expenditures	14,249.00	2,246.03	0.00	12,002.97
Total Fund: 110088 Org: UBMILT	74,999.00	11,823.80	1,126.83	62,048.37

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110092 - Calcium Oxalate Pools

Active

Cooperative Agreement

PI: McDowell, William H.

Approved For Admin NONE

Sponsor: US DA, Department of Agriculture

Approved For Preaward YES

Sponsor ID: 04-DG-11242343-003

CFDA #: 10.206

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 110092 - Calcium Oxalate Pools

FMGR: McDowell, William H.

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: I23P45

23.45 %

Expend End Date:

IDC Dist From Code: UBNRWM

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,018.00	0.00	0.00	43,018.00
Fringe Benefits	7,989.00	0.00	0.00	7,989.00
Supplies	9,260.00	96.65	0.00	9,163.35
Total Direct Cost Expenditures	60,267.00	96.65	0.00	60,170.35
Indirect Costs	14,136.00	22.66	0.00	14,113.34
Total Indirect Cost Expenditures	14,136.00	22.66	0.00	14,113.34
Total Fund: 110092 Org: UBNRWM	74,403.00	119.31	0.00	74,283.69

Grant: 110094 - Sex Determination in Tilapias

Active Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	2004-35205-14205	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110094 - Sex Determination in Tilapias
FMGR: Kocher, Thomas D

Fund Information	Fund Indirect Cost Information
Effective Date: 1/29/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UBZOTK
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,981.00	31,626.38	51,171.29	51,183.33
Fringe Benefits	39,926.00	6,714.75	15,910.17	17,301.08
Travel	6,305.00	0.00	0.00	6,305.00
Supplies	62,790.00	12,734.87	258.00	49,797.13
Total Direct Cost Expenditures	243,002.00	51,076.00	67,339.46	124,586.54
Indirect Costs	56,998.00	11,977.33	0.00	45,020.67
Total Indirect Cost Expenditures	56,998.00	11,977.33	0.00	45,020.67
Total Fund: 110094 Org: UBZOTK	300,000.00	63,053.33	67,339.46	169,607.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL65	6/8/2004	2	711200	Research Supplies	2,519.17	0.00	Applied Biosystems
E	E5HBL02	7/12/2004	1	711200	Research Supplies	258.00	258.00	UNH Computer Store

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: PO 43-3K84-3-1033 CFDA #: 10.000

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund: 110095 - Analysis of Polyamines

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 110095 Org: UBPBSM	500.00	0.00	0.00	500.00

Grant: 110096 - Animal Damage

Active
Cooperative Agreement

PI: Pekins, Peter J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 04 7233 4169 CA

FRAGRNT Start/End Date: 05/15/2004 - 05/14/2005

CFDA #: 10.028

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 110096 - Animal Damage

FMGR: Pekins, Peter J

Fund Information

Effective Date: 5/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBNRPP

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,150.00	2,944.00	0.00	4,206.00
Fringe Benefits	896.00	247.30	0.00	648.70
Travel	2,000.00	317.49	0.00	1,682.51
Supplies	1,000.00	41.85	200.00	758.15
Total Direct Cost Expenditures	11,046.00	3,550.64	200.00	7,295.36
Indirect Costs	1,105.00	355.06	0.00	749.94
Total Indirect Cost Expenditures	1,105.00	355.06	0.00	749.94
Total Fund: 110096 Org: UBNRPP	12,151.00	3,905.70	200.00	8,045.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HBA02	7/9/2004	1	711200	Research Supplies	200.00	200.00	UNH Computer Store

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

CFDA #: 11.420

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka, Larry K

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCELB

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111053 Org: UBPBDK	0.00	0.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111056 - Salt Marsh Habitat Change

FMGR: Burdick, David M

Fund Information

Fund Indirect Cost Information

Effective Date: 3/2/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44 44.00 %

Expend End Date:

IDC Dist From Code: UBNRDB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,869.00	57,901.25	0.00	967.75
Fringe Benefits	8,660.00	9,318.61	0.00	(658.61)
Travel	3,700.00	3,602.42	0.00	97.58
Equipment	0.00	0.00	0.00	0.00
Supplies	4,415.00	3,535.58	0.00	879.42
Tuition/Participant Support	7,238.00	7,888.50	0.00	(650.50)
Total Direct Cost Expenditures	82,882.00	82,246.36	0.00	635.64
Indirect Costs	32,108.00	32,708.91	0.00	(600.91)
Total Indirect Cost Expenditures	32,108.00	32,708.91	0.00	(600.91)
Total Fund: 111056 Org: UBNRDB	114,990.00	114,955.27	0.00	34.73

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111371 - Sea Grant: Hagfish Age Growth

FMGR: Sower, Stacia

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCSS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,707.69	65,703.83	0.00	1,003.86
Fringe Benefits	16,436.60	16,559.35	0.00	(122.75)
Travel	1,450.00	1,370.93	0.00	79.07
Supplies	28,715.71	31,964.49	0.00	(3,248.78)
Tuition/Participant Support	3,750.00	701.00	0.00	3,049.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	117,060.00	116,299.60	0.00	760.40
Indirect Costs	50,940.00	51,937.73	0.00	(997.73)
Total Indirect Cost Expenditures	50,940.00	51,937.73	0.00	(997.73)
Total Fund: 111371 Org: UBBCSS	168,000.00	168,237.33	0.00	(237.33)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBL11	6/5/2003	1	711100	Supplies-General	100.00	0.00	UNH Facilities Services

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111372 - Sea Grant: Fate of Mercury

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRSJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,280.00	45,366.83	0.00	(6,086.83)
Fringe Benefits	6,198.00	5,788.74	0.00	409.26
Travel	2,500.00	754.22	0.00	1,745.78
Supplies	12,557.00	8,682.94	0.00	3,874.06
Total Direct Cost Expenditures	60,535.00	60,592.73	0.00	(57.73)
Indirect Costs	27,113.00	27,085.56	0.00	27.44
Total Indirect Cost Expenditures	27,113.00	27,085.56	0.00	27.44
Total Fund: 111372 Org: UBNRSJ	87,648.00	87,678.29	0.00	(30.29)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111376 - Sea Grant:status of Casco Bay
FMGR: Mathieson, Arthur C

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBPBAM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	67,442.15	0.00	(9,426.15)
Fringe Benefits	4,828.00	5,613.27	0.00	(785.27)
Travel	2,000.00	31.32	0.00	1,968.68
Supplies	38,644.00	3,672.89	0.00	34,971.11
Total Direct Cost Expenditures	103,488.00	76,759.63	0.00	26,728.37
Indirect Costs	46,512.00	34,518.77	0.00	11,993.23
Total Indirect Cost Expenditures	46,512.00	34,518.77	0.00	11,993.23
Total Fund: 111376 Org: UBPBAM	150,000.00	111,278.40	0.00	38,721.60

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111377 - Sea Grant: Aquaculture of Nori

FMGR: Neefus, Christopher D

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBPBNF
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,704.00	13,881.36	0.00	2,822.64
Fringe Benefits	973.00	1,052.80	0.00	(79.80)
Travel	1,500.00	360.00	0.00	1,140.00
Equipment	3,000.00	2,999.50	0.00	0.50
Supplies	4,783.00	8,730.86	0.00	(3,947.86)
Total Direct Cost Expenditures	26,960.00	27,024.52	0.00	(64.52)
Indirect Costs	10,731.00	10,665.61	0.00	65.39
Total Indirect Cost Expenditures	10,731.00	10,665.61	0.00	65.39
Total Fund: 111377 Org: UBPBNF	37,691.00	37,690.13	0.00	0.87

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111381 - Sea Grant: Hatchery Larvel Die
FMGR: Bolker, Jessica A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOJB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,937.00	42,643.87	4,536.56	756.57
Fringe Benefits	2,857.00	2,334.42	381.07	141.51
Travel	3,350.00	3,042.08	0.00	307.92
Equipment	5,650.00	5,578.53	0.00	71.47
Supplies	18,708.00	12,864.84	0.00	5,843.16
Tuition/Participant Support	7,560.00	5,914.65	0.00	1,645.35
Total Direct Cost Expenditures	86,062.00	72,378.39	4,917.63	8,765.98
Indirect Costs	32,738.00	27,426.09	0.00	5,311.91
Total Indirect Cost Expenditures	32,738.00	27,426.09	0.00	5,311.91
Total Fund: 111381 Org: UBZOJB	118,800.00	99,804.48	4,917.63	14,077.89

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111382 - Sea Grant: Sea Urchins Gulf Of

FMGR: Harris, Larry

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOLH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,300.00	18,910.08	0.00	3,389.92
Fringe Benefits	941.00	1,588.44	0.00	(647.44)
Travel	1,239.00	2,597.17	0.00	(1,358.17)
Supplies	10,029.86	11,398.44	0.00	(1,368.58)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,509.86	34,494.13	0.00	15.73
Indirect Costs	15,416.14	15,367.51	0.00	48.63
Total Indirect Cost Expenditures	15,416.14	15,367.51	0.00	48.63
Total Fund: 111382 Org: UBZOLH	49,926.00	49,861.64	0.00	64.36

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111383 - Sea Grant: Marine Science & En

FMGR: Harris, Larry

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOLH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	5,888.01	0.00	4,769.99
Fringe Benefits	895.00	670.09	0.00	224.91
Travel	1,000.00	862.03	0.00	137.97
Supplies	3,332.00	8,464.87	0.00	(5,132.87)
Total Direct Cost Expenditures	15,885.00	15,885.00	0.00	(0.00)
Indirect Costs	7,115.00	7,061.40	0.00	53.60
Total Indirect Cost Expenditures	7,115.00	7,061.40	0.00	53.60
Total Fund: 111383 Org: UBZOLH	23,000.00	22,946.40	0.00	53.60

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell, William H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOHH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,374.94	38,669.44	0.00	(294.50)
Fringe Benefits	2,263.56	2,263.56	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	10,679.18	10,523.71	0.00	155.47
Tuition/Participant Support	600.00	550.00	0.00	50.00
Total Direct Cost Expenditures	51,917.68	52,006.71	0.00	(89.03)
Indirect Costs	14,712.32	13,377.65	0.00	1,334.67
Total Indirect Cost Expenditures	14,712.32	13,377.65	0.00	1,334.67
Total Fund: 111384 Org: UBZOHH	66,630.00	65,384.36	0.00	1,245.64

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111385 - Sea Grant: Green Sea Urchin

FMGR: Walker, Charles W

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,453.00	19,873.55	0.00	(420.55)
Fringe Benefits	1,735.00	1,539.98	0.00	195.02
Travel	1,311.00	1,310.65	0.00	0.35
Supplies	12,034.00	11,880.03	0.00	153.97
Total Direct Cost Expenditures	34,533.00	34,604.21	0.00	(71.21)
Indirect Costs	15,467.00	15,268.38	0.00	198.62
Total Indirect Cost Expenditures	15,467.00	15,268.38	0.00	198.62
Total Fund: 111385 Org: UBZOCW	50,000.00	49,872.59	0.00	127.41

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111656 - Population Genetics of Flatworms

FMGR: Litvaitis, Marianne K

Fund Information

Effective Date: 11/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,500.00	3,500.00	0.00	0.00
Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00
Total Fund: 111656 Org: UBZOMA	3,500.00	3,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL10	8/11/2003	1	717200	Other Professional Services-General	2,800.00	0.00	University Of Georgia

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111663 - R/FMD-168 Extension

FMGR: Sower, Stacia

Fund Information

Effective Date: 12/19/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	5,378.13	0.00	2,621.87
Fringe Benefits	0.00	441.00	0.00	(441.00)
Supplies	5,793.00	7,968.32	0.00	(2,175.32)
Total Direct Cost Expenditures	13,793.00	13,787.45	0.00	5.55
Total Fund: 111663 Org: UBBCSS	13,793.00	13,787.45	0.00	5.55

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111669 - Sex Determination Black Sea Bass

FMGR: Berlinsky, David L

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,243.00	11,157.47	2,692.85	12,392.68
Fringe Benefits	746.00	193.89	226.20	325.91
Travel	874.00	815.48	0.00	58.52
Equipment	6,066.00	0.00	6,000.00	66.00
Supplies	27,305.00	26,718.84	0.00	586.16
Tuition/Participant Support	8,120.00	2,715.25	0.00	5,404.75
Total Direct Cost Expenditures	69,354.00	41,600.93	8,919.05	18,834.02
Indirect Costs	25,146.00	17,887.37	0.00	7,258.63
Total Indirect Cost Expenditures	25,146.00	17,887.37	0.00	7,258.63
Total Fund: 111669 Org: UBZODB	94,500.00	59,488.30	8,919.05	26,092.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL64	5/20/2004	2	740000	Cap Equipment	6,000.00	6,000.00	Carl Zeiss Inc

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111670 - Trophic Status of Caso Bay

FMGR: Mathieson, Arthur C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBPBAM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	0.00	0.00	20,000.00
Fringe Benefits	1,640.00	0.00	0.00	1,640.00
Travel	2,000.00	1,100.00	0.00	900.00
Supplies	10,843.00	0.00	0.00	10,843.00
Total Direct Cost Expenditures	34,483.00	1,100.00	0.00	33,383.00
Indirect Costs	15,517.00	506.00	0.00	15,011.00
Total Indirect Cost Expenditures	15,517.00	506.00	0.00	15,011.00
Total Fund: 111670 Org: UBPBAM	50,000.00	1,606.00	0.00	48,394.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111672 - Larval Trematode Communities

FMGR: Byers, James E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOBY

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,878.00	21,970.60	4,307.70	(400.30)
Fringe Benefits	1,084.00	791.69	361.84	(69.53)
Travel	2,957.00	727.70	0.00	2,229.30
Supplies	23,000.00	2,487.92	0.00	20,512.08
Tuition/Participant Support	7,960.00	6,861.35	0.00	1,098.65
Total Direct Cost Expenditures	60,879.00	32,839.26	4,669.54	23,370.20
Indirect Costs	24,120.00	11,929.11	0.00	12,190.89
Total Indirect Cost Expenditures	24,120.00	11,929.11	0.00	12,190.89
Total Fund: 111672 Org: UBZOBY	84,999.00	44,768.37	4,669.54	35,561.09

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111673 - Undergraduate Research

FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOLH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	4,051.36	0.00	6,606.64
Fringe Benefits	874.00	313.88	0.00	560.12
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,267.00	0.00	0.00	3,267.00
Total Direct Cost Expenditures	15,799.00	4,365.24	0.00	11,433.76
Indirect Costs	7,201.00	1,992.60	0.00	5,208.40
Total Indirect Cost Expenditures	7,201.00	1,992.60	0.00	5,208.40
Total Fund: 111673 Org: UBZOLH	23,000.00	6,357.84	0.00	16,642.16

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111685 - Intergrating GIS with Video Images
FMGR: Watson, Winsor H.

Fund Information	Fund Indirect Cost Information
Effective Date: 5/22/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111685 Org: UBZOWH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	2,999.67	0.00	3,000.33
Fringe Benefits	0.00	247.97	0.00	(247.97)
Supplies	1,100.00	3,622.27	0.00	(2,522.27)
Total Direct Cost Expenditures	7,100.00	6,869.91	0.00	230.09
Total Fund: 111685 Org: UBZOWW	7,100.00	6,869.91	0.00	230.09

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111688 - Use of Juvenile Collectors

FMGR: Watson, Winsor H.

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,000.00	0.00	1,000.00
Fringe Benefits	0.00	163.99	0.00	(163.99)
Supplies	600.00	1,436.01	0.00	(836.01)
Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	0.00
Total Fund: 111688 Org: UBZOWW	3,600.00	3,600.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111689 - Identification of Bacteria

FMGR: Sullivan, Elise Robinson

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.03	0.00	(0.03)
Fringe Benefits	420.00	417.82	0.00	2.18
Total Direct Cost Expenditures	5,420.00	5,417.85	0.00	2.15
Total Fund: 111689 Org: UBMIES	5,420.00	5,417.85	0.00	2.15

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111786 - Sustainable Intergrated Finfish

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBPBNF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,195.00	3,287.10	2,104.04	17,803.86
Fringe Benefits	824.00	176.73	176.74	470.53
Travel	0.00	1,077.37	0.00	(1,077.37)
Equipment	9,500.00	7,338.57	0.00	2,161.43
Supplies	6,100.00	5,165.69	0.00	934.31
Contractual	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	45,619.00	17,045.46	2,280.78	26,292.76
Indirect Costs	9,391.00	2,523.78	0.00	6,867.22
Total Indirect Cost Expenditures	9,391.00	2,523.78	0.00	6,867.22
Total Fund: 111786 Org: UBPBNF	55,010.00	19,569.24	2,280.78	33,159.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC08	5/4/2004	1	740000	Cap Equipment	6,065.14	0.00	Aquatic Eco-systems Inc

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111789 - Undergraduate Research

FMGR: Harris, Larry

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBZOLH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	1,255.00	0.00	9,403.00
Fringe Benefits	895.00	0.00	0.00	895.00
Travel	1,000.00	650.00	0.00	350.00
Supplies	3,200.00	68.97	0.00	3,131.03
Total Direct Cost Expenditures	15,753.00	1,973.97	0.00	13,779.03
Indirect Costs	7,247.00	611.93	0.00	6,635.07
Total Indirect Cost Expenditures	7,247.00	611.93	0.00	6,635.07
Total Fund: 111789 Org: UBZOLH	23,000.00	2,585.90	0.00	20,414.10

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111797 - Develop Protocol Oysters
FMGR: Grizzle, Raymond Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UBZORG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,831.00	14,588.09	0.00	6,242.91
Fringe Benefits	7,397.00	5,903.69	0.00	1,493.31
Travel	400.00	0.00	0.00	400.00
Supplies	6,100.00	0.00	0.00	6,100.00
Total Direct Cost Expenditures	34,728.00	20,491.78	0.00	14,236.22
Indirect Costs	15,975.00	9,426.21	0.00	6,548.79
Total Indirect Cost Expenditures	15,975.00	9,426.21	0.00	6,548.79
Total Fund: 111797 Org: UBZORG	50,703.00	29,917.99	0.00	20,785.01

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111798 - Sex Determination Sea Bass

FMGR: Berlinsky, David L

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,112.00	0.00	0.00	24,112.00
Fringe Benefits	1,138.00	0.00	0.00	1,138.00
Travel	873.00	0.00	0.00	873.00
Equipment	7,500.00	0.00	0.00	7,500.00
Supplies	8,676.00	0.00	0.00	8,676.00
Tuition/Participant Support	4,295.00	0.00	0.00	4,295.00
Total Direct Cost Expenditures	46,594.00	0.00	0.00	46,594.00
Indirect Costs	16,008.00	0.00	0.00	16,008.00
Total Indirect Cost Expenditures	16,008.00	0.00	0.00	16,008.00
Total Fund: 111798 Org: UBZODB	62,602.00	0.00	0.00	62,602.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111799 - Larval Trematode Communities

FMGR: Byers, James E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,040.00	0.00	0.00	18,040.00
Fringe Benefits	967.00	0.00	0.00	967.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	9,298.00	0.00	0.00	9,298.00
Tuition/Participant Support	4,295.00	0.00	0.00	4,295.00
Total Direct Cost Expenditures	35,600.00	0.00	0.00	35,600.00
Indirect Costs	14,400.00	0.00	0.00	14,400.00
Total Indirect Cost Expenditures	14,400.00	0.00	0.00	14,400.00
Total Fund: 111799 Org: UBZOBY	50,000.00	0.00	0.00	50,000.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C362 - Undergraduate Research

FMGR: Harris, Larry

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,358.00	0.00	0.00	11,358.00
Fringe Benefits	4,600.00	0.00	0.00	4,600.00
Total Direct Cost Expenditures	15,958.00	0.00	0.00	15,958.00
Indirect Costs	7,341.00	0.00	0.00	7,341.00
Total Indirect Cost Expenditures	7,341.00	0.00	0.00	7,341.00
Total Fund: 15C362 Org: UBZOLH	23,299.00	0.00	0.00	23,299.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C369 - Develop Protocol Oysters

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,858.00	0.00	0.00	7,858.00
Fringe Benefits	3,182.00	0.00	0.00	3,182.00
Total Direct Cost Expenditures	11,040.00	0.00	0.00	11,040.00
Indirect Costs	5,078.00	0.00	0.00	5,078.00
Total Indirect Cost Expenditures	5,078.00	0.00	0.00	5,078.00
Total Fund: 15C369 Org: UBZORG	16,118.00	0.00	0.00	16,118.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C370 - Sex Determination Black Bass

FMGR: Berlinsky, David L

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,600.00	0.00	0.00	8,600.00
Fringe Benefits	3,483.00	0.00	0.00	3,483.00
Equipment	16,072.00	0.00	0.00	16,072.00
Total Direct Cost Expenditures	28,155.00	0.00	0.00	28,155.00
Indirect Costs	5,558.00	0.00	0.00	5,558.00
Total Indirect Cost Expenditures	5,558.00	0.00	0.00	5,558.00
Total Fund: 15C370 Org: UBZODB	33,713.00	0.00	0.00	33,713.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C371 - Larval Trematode Communities

FMGR: Byers, James E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,023.00	2,157.76	1,373.27	3,491.97
Fringe Benefits	1,829.00	496.04	115.36	1,217.60
Supplies	500.00	20.00	0.00	480.00
Total Direct Cost Expenditures	9,352.00	2,673.80	1,488.63	5,189.57
Indirect Costs	3,148.00	1,229.95	0.00	1,918.05
Total Indirect Cost Expenditures	3,148.00	1,229.95	0.00	1,918.05
Total Fund: 15C371 Org: UBZOBY	12,500.00	3,903.75	1,488.63	7,107.62

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111398 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHOF

IDC Dist From Code: UBNRML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,916.00	25,108.99	0.00	807.01
Fringe Benefits	1,190.00	1,147.35	0.00	42.65
Travel	500.00	3,382.69	0.00	(2,882.69)
Supplies	15,500.00	40,940.94	0.00	(25,440.94)
Tuition/Participant Support	49,279.00	25,450.00	0.00	23,829.00
Total Direct Cost Expenditures	92,385.00	96,029.97	0.00	(3,644.97)
Indirect Costs	21,992.00	18,350.10	0.00	3,641.90
Total Indirect Cost Expenditures	21,992.00	18,350.10	0.00	3,641.90
Total Fund: 111398 Org: UBNRML	114,377.00	114,380.07	0.00	(3.07)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	1	717000	Consulting-General	10,672.85	0.00	Williamson, John

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111401 - Socio-Economic Assessment

FMGR: Robertson, Robert A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBRERR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,585.00	74,899.93	3,651.97	(16,966.90)
Fringe Benefits	4,957.00	3,441.92	306.76	1,208.32
Travel	8,000.00	4,607.26	0.00	3,392.74
Equipment	4,000.00	3,000.00	0.00	1,000.00
Supplies	41,000.00	24,963.98	0.00	16,036.02
Tuition/Participant Support	7,500.00	14,009.70	0.00	(6,509.70)
Total Direct Cost Expenditures	127,042.00	124,922.79	3,958.73	(1,839.52)
Indirect Costs	51,968.00	48,990.50	0.00	2,977.50
Total Indirect Cost Expenditures	51,968.00	48,990.50	0.00	2,977.50
Total Fund: 111401 Org: UBRERR	179,010.00	173,913.29	3,958.73	1,137.98

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

DOC

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111403 - Ident Life History Parameters

FMGR: Tsang, Paul C

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBASPT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,514.00	29,377.50	0.00	(2,863.50)
Fringe Benefits	1,919.00	2,040.41	0.00	(121.41)
Travel	5,000.00	4,541.80	0.00	458.20
Equipment	7,827.00	7,530.00	0.00	297.00
Supplies	99,100.00	96,460.37	0.00	2,639.63
Total Direct Cost Expenditures	140,360.00	139,950.08	0.00	409.92
Indirect Costs	59,640.00	60,133.13	0.00	(493.13)
Total Indirect Cost Expenditures	59,640.00	60,133.13	0.00	(493.13)
Total Fund: 111403 Org: UBASPT	200,000.00	200,083.21	0.00	(83.21)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW68	12/5/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Jurek, Joseph B

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111404 - Offshore Lobster Fishery

FMGR: Watson, Winsor H.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBZOWW

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,549.00	26,549.00	0.00	0.00
Fringe Benefits	1,645.00	1,644.79	0.00	0.21
Travel	1,453.00	1,452.40	0.00	0.60
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	4,177.00	4,176.58	0.00	0.42
Tuition/Participant Support	3,214.00	3,200.00	0.00	14.00
Contractual	44,595.00	44,594.22	0.00	0.78
Total Direct Cost Expenditures	84,633.00	84,616.99	0.00	16.01
Indirect Costs	26,471.00	26,470.50	0.00	0.50
Total Indirect Cost Expenditures	26,471.00	26,470.50	0.00	0.50
Total Fund: 111404 Org: UBZOWW	111,104.00	111,087.49	0.00	16.51

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/6/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,928.00	32,027.45	0.00	900.55
Fringe Benefits	3,299.00	1,894.52	0.00	1,404.48
Travel	438.00	466.21	0.00	(28.21)
Equipment	7,515.00	0.00	0.00	7,515.00
Supplies	4,600.00	9,785.85	0.00	(5,185.85)
Tuition/Participant Support	0.00	3,279.00	0.00	(3,279.00)
Total Direct Cost Expenditures	48,780.00	47,453.03	0.00	1,326.97
Indirect Costs	18,569.00	19,895.49	0.00	(1,326.49)
Total Indirect Cost Expenditures	18,569.00	19,895.49	0.00	(1,326.49)
Total Fund: 111520 Org: UBZODB	67,349.00	67,348.52	0.00	0.48

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111521 - FISH CAGE FOULING COMMUNITIES
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZORG
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,472.00	20,299.52	0.00	1,172.48
Fringe Benefits	3,059.00	4,119.71	0.00	(1,060.71)
Travel	1,000.00	1,028.89	0.00	(28.89)
Supplies	6,514.60	3,323.12	0.00	3,191.48
Tuition/Participant Support	0.00	3,269.00	0.00	(3,269.00)
Total Direct Cost Expenditures	32,045.60	32,040.24	0.00	5.36
Indirect Costs	12,949.40	12,957.67	0.00	(8.27)
Total Indirect Cost Expenditures	12,949.40	12,957.67	0.00	(8.27)
Total Fund: 111521 Org: UBZORG	44,995.00	44,997.91	0.00	(2.91)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS

FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOLH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,500.00	30,763.70	0.00	1,736.30
Fringe Benefits	11,100.00	9,630.17	0.00	1,469.83
Travel	1,500.00	686.01	0.00	813.99
Supplies	11,504.00	15,718.69	0.00	(4,214.69)
Total Direct Cost Expenditures	56,604.00	56,798.57	0.00	(194.57)
Indirect Costs	25,472.00	25,277.33	0.00	194.67
Total Indirect Cost Expenditures	25,472.00	25,277.33	0.00	194.67
Total Fund: 111522 Org: UBZOLH	82,076.00	82,075.90	0.00	0.10

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111523 - NET PEN CULTURE COD & HAILBUT

FMGR: Howell, William H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,725.00	28,712.00	0.00	(8,987.00)
Fringe Benefits	659.00	1,380.64	0.00	(721.64)
Travel	3,000.00	893.42	0.00	2,106.58
Supplies	47,100.00	38,075.85	0.00	9,024.15
Tuition/Participant Support	3,675.00	3,122.55	0.00	552.45
Total Direct Cost Expenditures	74,159.00	72,184.46	0.00	1,974.54
Indirect Costs	31,718.00	31,112.79	0.00	605.21
Total Indirect Cost Expenditures	31,718.00	31,112.79	0.00	605.21
Total Fund: 111523 Org: UBZOHH	105,877.00	103,297.25	0.00	2,579.75

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	73,947.00	73,947.00	0.00	0.00
Total Direct Cost Expenditures	73,947.00	73,947.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111524 Org: UBZOHH	85,197.00	85,197.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111525 - RISK/UNCERTAINTY IN GROWTH
FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOHH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	149,904.00	149,904.00	0.00	0.00
Total Direct Cost Expenditures	149,904.00	149,904.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111525 Org: UBZOHH	161,154.00	161,154.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111526 - MONITORING OFFSHORE AQUACULT

FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBZOHH
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	189,488.00	189,488.00	0.00	0.00
Total Direct Cost Expenditures	189,488.00	189,488.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111526 Org: UBZOHH	200,738.00	200,738.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111535 - Atlantic Cod Offshore Aqua

FMGR: Berlinsky, David L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,100.00	11,434.37	0.00	7,665.63
Fringe Benefits	642.00	522.77	0.00	119.23
Travel	660.00	924.84	0.00	(264.84)
Equipment	2,200.00	0.00	0.00	2,200.00
Supplies	5,150.00	14,338.48	0.00	(9,188.48)
Tuition/Participant Support	0.00	555.50	0.00	(555.50)
Total Direct Cost Expenditures	27,752.00	27,775.96	0.00	(23.96)
Indirect Costs	11,498.00	12,303.86	0.00	(805.86)
Total Indirect Cost Expenditures	11,498.00	12,303.86	0.00	(805.86)
Total Fund: 111535 Org: UBZODB	39,250.00	40,079.82	0.00	(829.82)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111603 - Net Pen Culture of Cod & Halibut

FMGR: Howell, William H

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,320.00	65,069.83	0.00	(19,749.83)
Fringe Benefits	2,209.00	3,581.35	0.00	(1,372.35)
Travel	4,000.00	103.68	0.00	3,896.32
Equipment	0.00	4,950.00	0.00	(4,950.00)
Supplies	82,600.00	65,674.03	0.00	16,925.97
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	141,779.00	139,378.89	0.00	2,400.11
Indirect Costs	60,358.00	61,446.31	0.00	(1,088.31)
Total Indirect Cost Expenditures	60,358.00	61,446.31	0.00	(1,088.31)
Total Fund: 111603 Org: UBZOHH	202,137.00	200,825.20	0.00	1,311.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL39	1/16/2004	1	716100	Rentals & Leases-General	17,550.00	0.00	Searcher Marine Llc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111605 - Dev Atlantic Cod & Haddock

FMGR: Berlinsky, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,739.00	16,794.50	19,846.79	(10,902.29)
Fringe Benefits	888.00	4,646.72	5,358.63	(9,117.35)
Travel	800.00	0.00	0.00	800.00
Supplies	6,200.00	42.16	0.00	6,157.84
Total Direct Cost Expenditures	33,627.00	21,483.38	25,205.42	(13,061.80)
Indirect Costs	15,132.00	9,882.52	0.00	5,249.48
Total Indirect Cost Expenditures	15,132.00	9,882.52	0.00	5,249.48
Total Fund: 111605 Org: UBZODB	48,759.00	31,365.90	25,205.42	(7,812.32)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111608 - Juvenile Halibut

FMGR: Berlinsky, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,128.00	25,711.21	19,846.78	(17,429.99)
Fringe Benefits	1,084.00	6,295.57	5,358.63	(10,570.20)
Travel	500.00	650.57	0.00	(150.57)
Supplies	6,200.00	2,142.07	0.00	4,057.93
Total Direct Cost Expenditures	35,912.00	34,799.42	25,205.41	(24,092.83)
Indirect Costs	16,160.00	15,905.25	0.00	254.75
Total Indirect Cost Expenditures	16,160.00	15,905.25	0.00	254.75
Total Fund: 111608 Org: UBZODB	52,072.00	50,704.67	25,205.41	(23,838.08)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111609 - Green Sea Urchin

FMGR: Harris, Larry

Fund Information

Fund Indirect Cost Information

Effective Date: 8/27/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UBZOLH

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111609 Org: UBDRCM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,000.00	37,443.18	0.00	(3,443.18)
Fringe Benefits	12,648.00	14,926.08	0.00	(2,278.08)
Travel	1,500.00	1,520.64	0.00	(20.64)
Supplies	10,000.00	4,469.27	0.00	5,530.73
Total Direct Cost Expenditures	58,148.00	58,359.17	0.00	(211.17)
Indirect Costs	26,167.00	26,478.53	0.00	(311.53)
Total Indirect Cost Expenditures	26,167.00	26,478.53	0.00	(311.53)
Total Fund: 111609 Org: UBZOLH	84,315.00	84,837.70	0.00	(522.70)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111611 - Monitoring Marine Protected Areas
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,122.00	167,661.78	0.00	(539.78)
Fringe Benefits	30,103.00	29,900.74	0.00	202.26
Travel	7,200.00	7,099.64	0.00	100.36
Equipment	70,000.00	66,680.25	0.00	3,319.75
Supplies	53,234.00	50,945.89	0.00	2,288.11
Tuition/Participant Support	23,100.00	27,014.55	0.00	(3,914.55)
Total Direct Cost Expenditures	350,759.00	349,302.85	0.00	1,456.15
Indirect Costs	115,947.00	117,379.09	0.00	(1,432.09)
Total Indirect Cost Expenditures	115,947.00	117,379.09	0.00	(1,432.09)
Total Fund: 111611 Org: UBNRAR	466,706.00	466,681.94	0.00	24.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL118	5/13/2003	1	740000	Cap Equipment	4,380.00	0.00	Deepsea Power & Light
P	P3UBL119	5/21/2003	1	717200	Other Professional Services-General	4,192.00	0.00	Lenihan, Hunter Stanton
P	P3UBL123	5/21/2003	1	717200	Other Professional Services-General	1,023.00	0.00	White's Welding Co., Inc.
P	P3UBL96	2/14/2003	1	740000	Cap Equipment	23,115.00	0.00	DT Marine Products Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111611 Org: UBNRES	0.00	0.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111612 - Sub: Monitoring Protected Areas

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBNRAR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	100,000.00	0.00	0.00
Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111612 Org: UBNRAR	106,500.00	106,500.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111719 - Monitor Marine Areas: Rosenberg
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,999.00	39,706.54	8,794.70	15,497.76
Fringe Benefits	2,150.00	8,538.09	738.75	(7,126.84)
Travel	2,000.00	2,853.84	0.00	(853.84)
Supplies	19,685.00	3,182.60	0.00	16,502.40
Tuition/Participant Support	24,210.00	12,654.95	0.00	11,555.05
Total Direct Cost Expenditures	112,044.00	66,936.02	9,533.45	35,574.53
Indirect Costs	40,404.00	24,969.26	0.00	15,434.74
Total Indirect Cost Expenditures	40,404.00	24,969.26	0.00	15,434.74
Total Fund: 111719 Org: UBNRAR	152,448.00	91,905.28	9,533.45	51,009.27

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111720 - Monitor Marine Areas: Berlinsky

FMGR: Berlinsky, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	4,290.17	0.00	9,709.83
Fringe Benefits	1,176.00	357.50	0.00	818.50
Supplies	12,400.00	894.50	0.00	11,505.50
Total Direct Cost Expenditures	27,576.00	5,542.17	0.00	22,033.83
Indirect Costs	12,685.00	2,549.39	0.00	10,135.61
Total Indirect Cost Expenditures	12,685.00	2,549.39	0.00	10,135.61
Total Fund: 111720 Org: UBZODB	40,261.00	8,091.56	0.00	32,169.44

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111721 - Monitor Marine Areas: Lesser

FMGR: Lesser, Michael P

Fund Information

Fund Indirect Cost Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,941.00	25,033.99	0.00	(4,092.99)
Fringe Benefits	8,481.00	9,489.49	0.00	(1,008.49)
Supplies	8,000.00	2,886.08	0.00	5,113.92
Total Direct Cost Expenditures	37,422.00	37,409.56	0.00	12.44
Indirect Costs	17,214.00	17,208.41	0.00	5.59
Total Indirect Cost Expenditures	17,214.00	17,208.41	0.00	5.59
Total Fund: 111721 Org: UBZOML	54,636.00	54,617.97	0.00	18.03

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111722 - Monitor Marine Areas: Grizzle
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,893.00	56,969.24	0.00	3,923.76
Fringe Benefits	19,315.00	20,810.46	0.00	(1,495.46)
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	0.00	1,321.56	0.00	(1,321.56)
Total Direct Cost Expenditures	105,208.00	79,101.26	0.00	26,106.74
Indirect Costs	36,896.00	36,386.58	0.00	509.42
Total Indirect Cost Expenditures	36,896.00	36,386.58	0.00	509.42
Total Fund: 111722 Org: UBZORG	142,104.00	115,487.84	0.00	26,616.16

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111724 - Monitor Marine Areas: Robertson

FMGR: Robertson, Robert A

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,793.00	630.49	0.00	12,162.51
Fringe Benefits	571.00	0.00	0.00	571.00
Travel	1,500.00	733.90	0.00	766.10
Supplies	5,500.00	954.27	0.00	4,545.73
Total Direct Cost Expenditures	20,364.00	2,318.66	0.00	18,045.34
Indirect Costs	9,366.00	1,066.60	0.00	8,299.40
Total Indirect Cost Expenditures	9,366.00	1,066.60	0.00	8,299.40
Total Fund: 111724 Org: UBRERR	29,730.00	3,385.26	0.00	26,344.74

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111725 - Monitor Marine Areas: Howell

FMGR: Howell, William H

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	2,554.62	2,980.40	464.98
Fringe Benefits	0.00	214.59	250.35	(464.94)
Total Direct Cost Expenditures	6,000.00	2,769.21	3,230.75	0.04
Indirect Costs	2,760.00	1,273.83	0.00	1,486.17
Total Indirect Cost Expenditures	2,760.00	1,273.83	0.00	1,486.17
Total Fund: 111725 Org: UBZOHH	8,760.00	4,043.04	3,230.75	1,486.21

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111726 - Monitor Marine Areas: Byers
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,743.00	19,842.39	9,883.99	(4,983.38)
Fringe Benefits	1,091.00	1,138.73	830.24	(877.97)
Travel	1,700.00	223.13	0.00	1,476.87
Supplies	24,334.00	9,261.08	0.00	15,072.92
Tuition/Participant Support	8,070.00	3,612.65	0.00	4,457.35
Total Direct Cost Expenditures	59,938.00	34,077.98	10,714.23	15,145.79
Indirect Costs	23,860.00	14,014.07	0.00	9,845.93
Total Indirect Cost Expenditures	23,860.00	14,014.07	0.00	9,845.93
Total Fund: 111726 Org: UBZOBY	83,798.00	48,092.05	10,714.23	24,991.72

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111773 - Precondition Juvenile Atlantic Cod

FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZODB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,207.00	2,307.45	2,692.05	49,207.50
Fringe Benefits	12,273.00	193.83	226.13	11,853.04
Travel	245.00	47.00	0.00	198.00
Supplies	14,500.00	2,030.68	0.00	12,469.32
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	81,225.00	4,578.96	2,918.18	73,727.86
Indirect Costs	37,364.00	2,106.32	0.00	35,257.68
Total Indirect Cost Expenditures	37,364.00	2,106.32	0.00	35,257.68
Total Fund: 111773 Org: UBZODB	118,589.00	6,685.28	2,918.18	108,985.54

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111774 - Offshore Production of Cod

FMGR: Howell, William H

Fund Information		Fund Indirect Cost Information		
Effective Date:	11/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,616.00	21,038.54	9,961.57	7,615.89
Fringe Benefits	2,387.00	717.23	836.78	832.99
Travel	3,000.00	1,754.26	0.00	1,245.74
Equipment	45,001.00	45,001.00	0.08	(0.08)
Supplies	49,476.00	27,492.98	0.00	21,983.02
Tuition/Participant Support	8,060.00	6,499.05	0.00	1,560.95
Total Direct Cost Expenditures	146,540.00	102,503.06	10,798.43	33,238.51
Indirect Costs	46,708.00	23,461.34	0.00	23,246.66
Total Indirect Cost Expenditures	46,708.00	23,461.34	0.00	23,246.66
Total Fund: 111774 Org: UBZOHH	193,248.00	125,964.40	10,798.43	56,485.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL51	2/20/2004	1	716100	Rentals & Leases-General	486.00	0.00	Hydroacoustic Technology Inc
P	P4UBL52	4/5/2004	3	740000	Cap Equipment	2,786.08	0.08	Malone's Boat Repair Ltd
P	P4UBL61	4/6/2004	1	711200	Research Supplies	6,600.00	0.00	Hydroacoustic Technology Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 111774 Org: UBZOWW	0.00	0.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111793 - David Berlinsky Great Bay Aqua

FMGR: Berlinsky, David L

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZODB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	79,000.00	36,534.00	42,466.00	0.00
Total Direct Cost Expenditures	79,000.00	36,534.00	42,466.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111793 Org: UBZODB	85,500.00	43,034.00	42,466.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ856	2/10/2004	1	730011	Subcontracts 11	79,000.00	42,466.00	Great Bay Aquaculture LLC

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111794 - UNH OAA Monitoring

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	24,578.61	0.00	421.39
Fringe Benefits	8,623.00	9,006.90	0.00	(383.90)
Travel	400.00	1,000.00	0.00	(600.00)
Supplies	4,150.00	1,716.17	0.00	2,433.83
Total Direct Cost Expenditures	38,173.00	36,301.68	0.00	1,871.32
Indirect Costs	11,834.00	11,253.50	0.00	580.50
Total Indirect Cost Expenditures	11,834.00	11,253.50	0.00	580.50
Total Fund: 111794 Org: UBZORG	50,007.00	47,555.18	0.00	2,451.82

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111481 - West Coast Groundfish Survey

Active
Contract

PI: Rosenberg, Andrew A

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: 40-AB-NF-112630 CFDA #: 11.000

Idc Waiver NO

FRAGRNT Start/End Date: 06/05/2001 - 06/30/2003

Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW

FMGR:

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UBNRAR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	22,213.05	0.00	(22,213.05)
Fringe Benefits	0.00	5,393.39	0.00	(5,393.39)
Travel	10,000.00	6,484.33	0.00	3,515.67
Supplies	45,397.00	20,859.30	0.00	24,537.70
Contractual	20,000.00	0.00	0.00	20,000.00
Other	0.00	25,762.85	0.00	(25,762.85)
Total Direct Cost Expenditures	75,397.00	80,712.92	0.00	(5,315.92)
Indirect Costs	19,603.00	14,287.08	0.00	5,315.92
Total Indirect Cost Expenditures	19,603.00	14,287.08	0.00	5,315.92
Total Fund: 111481 Org: UBNRAR	95,000.00	95,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111482 - Marine Inst Bilateral Collaboration

Active
Contract

PI: Rosenberg, Andrew A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: 40-AA-NF-109742

CFDA #: 11.000

FRAGRNT Start/End Date: 06/05/2001 - 09/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111482 - Marine Inst Bilateral Collaboration

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,999.00	0.00	0.00	4,999.00
Travel	20,000.00	7,813.58	0.00	12,186.42
Supplies	1.00	2,157.28	12,000.00	(14,156.28)
Total Direct Cost Expenditures	25,000.00	9,970.86	12,000.00	3,029.14
Total Fund: 111482 Org: UBNRAR	25,000.00	9,970.86	12,000.00	3,029.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS31	5/24/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	The Irish Marine Institute

Grant: 111485 - WILD & ESCAPED CULTURES SALMON

Active
Contract

PI: Rosenberg, Andrew A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: 50EANF-1-00047

FRAGRNT Start/End Date: 09/30/2001 - 06/30/2004

CFDA #: 11.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111485 - Wild & Escaped Cultures Salmon

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,520.00	69,632.26	3,236.17	(3,348.43)
Fringe Benefits	26,707.00	25,199.05	271.84	1,236.11
Travel	0.00	1,900.77	0.00	(1,900.77)
Supplies	29,155.00	7,871.54	0.00	21,283.46
Contractual	145,000.00	140,576.72	4,423.28	0.00
Total Direct Cost Expenditures	270,382.00	245,180.34	7,931.29	17,270.37
Indirect Costs	79,741.00	58,575.27	0.00	21,165.73
Total Indirect Cost Expenditures	79,741.00	58,575.27	0.00	21,165.73
Total Fund: 111485 Org: UBNRAR	350,123.00	303,755.61	7,931.29	38,436.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ02617	2/26/2004	2	730001	Subcontracts 01	19,000.96	4,423.28	Univ Of California Santa Cruz

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UBNRSJ
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,916.00	70,904.48	0.00	6,011.52
Fringe Benefits	21,297.00	26,508.03	0.00	(5,211.03)
Travel	4,500.00	4,500.00	0.00	0.00
Equipment	28,300.00	28,300.03	0.00	(0.03)
Supplies	34,500.00	34,809.51	0.00	(309.51)
Total Direct Cost Expenditures	165,513.00	165,022.05	0.00	490.95
Indirect Costs	61,747.00	61,524.87	0.00	222.13
Total Indirect Cost Expenditures	61,747.00	61,524.87	0.00	222.13
Total Fund: 111489 Org: UBNRSJ	227,260.00	226,546.92	0.00	713.08

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111515 - IN SITU STRESS INDICATOR SYS
FMGR: Watson, Winsor H.

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UBZOWW
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,943.08	57,887.20	0.00	55.88
Fringe Benefits	2,689.00	2,519.59	0.00	169.41
Travel	709.04	734.04	0.00	(25.00)
Supplies	5,962.73	7,253.04	0.00	(1,290.31)
Tuition/Participant Support	2,658.00	2,658.00	0.00	0.00
Total Direct Cost Expenditures	69,961.85	71,051.87	0.00	(1,090.02)
Indirect Costs	30,523.15	30,777.21	0.00	(254.06)
Total Indirect Cost Expenditures	30,523.15	30,777.21	0.00	(254.06)
Total Fund: 111515 Org: UBZOWW	100,485.00	101,829.08	0.00	(1,344.08)

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111550 - Microbial Source Tracking

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,638.00	17,138.00	0.00	500.00
Fringe Benefits	6,383.00	6,769.47	0.00	(386.47)
Travel	350.00	53.74	0.00	296.26
Equipment	6,500.00	6,500.00	0.00	0.00
Supplies	9,000.00	9,382.60	0.00	(382.60)
Total Direct Cost Expenditures	39,871.00	39,843.81	0.00	27.19
Indirect Costs	10,345.00	10,336.58	0.00	8.42
Total Indirect Cost Expenditures	10,345.00	10,336.58	0.00	8.42
Total Fund: 111550 Org: UBNRSJ	50,216.00	50,180.39	0.00	35.61

PI: Rosenberg, Andrew A

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16FL2263

FRAGRNT Start/End Date: 03/01/2002 - 03/31/2004

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111544 - Electronic Logbook System

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,042.00	9,720.23	0.00	1,321.77
Fringe Benefits	2,655.00	3,869.44	0.00	(1,214.44)
Supplies	20,000.00	40,035.40	0.00	(20,035.40)
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	53,697.00	53,625.07	0.00	71.93
Indirect Costs	13,961.00	13,942.51	0.00	18.49
Total Indirect Cost Expenditures	13,961.00	13,942.51	0.00	18.49
Total Fund: 111544 Org: UBNRAR	67,658.00	67,567.58	0.00	90.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA76	5/21/2004	1	717200	Other Professional Services-General	1,500.00	0.00	Tibbetts, N Scott
P	P4UBA77	5/21/2004	1	717200	Other Professional Services-General	1,500.00	0.00	Hannah, Robert N

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2395	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111552 - Effects of Seawalls on Marshes
FMGR: Burdick, David M

Fund Information	Fund Indirect Cost Information
Effective Date: 4/29/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC11 11.00 %
Expend End Date:	IDC Dist From Code: UBNRDB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,489.00	11,443.26	0.00	4,045.74
Fringe Benefits	261.00	0.00	0.00	261.00
Travel	0.00	100.00	0.00	(100.00)
Supplies	0.00	320.96	0.00	(320.96)
Tuition/Participant Support	0.00	3,905.50	0.00	(3,905.50)
Total Direct Cost Expenditures	15,750.00	15,769.72	0.00	(19.72)
Indirect Costs	1,750.00	1,734.61	0.00	15.39
Total Indirect Cost Expenditures	1,750.00	1,734.61	0.00	15.39
Total Fund: 111552 Org: UBNRDB	17,500.00	17,504.33	0.00	(4.33)

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2395	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C248 - Effects of Seawalls on Marshes
FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	345.58	0.00	(345.58)
Supplies	1,492.00	0.00	0.00	1,492.00
Tuition/Participant Support	0.00	350.50	0.00	(350.50)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,492.00	696.08	0.00	795.92
Indirect Costs	671.00	158.97	0.00	512.03
Total Indirect Cost Expenditures	671.00	158.97	0.00	512.03
Total Fund: 15C248 Org: UBNRDB	2,163.00	855.05	0.00	1,307.95

Grant: 111554 - Phenotyoiic Plastic in Blue Mussels

Active
Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111554 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

Fund Information	Fund Indirect Cost Information
Effective Date: 4/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC11 11.00 %
Expend End Date:	IDC Dist From Code: UBZOBY
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,691.00	32,057.29	0.00	16,633.71
Fringe Benefits	827.00	263.94	0.00	563.06
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	333.00	0.00	(333.00)
Total Direct Cost Expenditures	49,518.00	32,654.23	0.00	16,863.77
Indirect Costs	5,482.00	3,592.12	0.00	1,889.88
Total Indirect Cost Expenditures	5,482.00	3,592.12	0.00	1,889.88
Total Fund: 111554 Org: UBZOBY	55,000.00	36,246.35	0.00	18,753.65

Grant: 111554 - Phenotyoiс Plastic in Blue Mussels

Active Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180.00	0.00	0.00	180.00
Fringe Benefits	15.00	0.00	0.00	15.00
Supplies	4,331.00	2,974.00	0.00	1,357.00
Total Direct Cost Expenditures	4,526.00	2,974.00	0.00	1,552.00
Indirect Costs	2,066.00	1,353.12	0.00	712.88
Total Indirect Cost Expenditures	2,066.00	1,353.12	0.00	712.88
Total Fund: 15C250 Org: UBZOBY	6,592.00	4,327.12	0.00	2,264.88

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Harris, Larry
US DOC, Natl Oceanic & Atmospheric Admin
NA16FD2296
06/01/2002 - 11/30/2004

CFDA #: 11.427

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111557 - Sea Urchin Hatchery
FMGR: Harris, Larry

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,391.00	40,465.88	0.00	6,925.12
Fringe Benefits	16,711.00	16,088.63	0.00	622.37
Travel	2,000.00	1,227.20	0.00	772.80
Equipment	0.00	9,740.40	0.00	(9,740.40)
Supplies	27,000.00	25,579.95	0.00	1,420.05
Total Direct Cost Expenditures	93,102.00	93,102.06	0.00	(0.06)
Indirect Costs	23,275.00	23,275.53	0.00	(0.53)
Total Indirect Cost Expenditures	23,275.00	23,275.53	0.00	(0.53)
Total Fund: 111557 Org: UBZOLH	116,377.00	116,377.59	0.00	(0.59)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA16FL2452
06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111558 - NEC 02 Administration
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111558 Org: UBZOWW	0.00	0.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111575 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

Fund Information

Effective Date: 6/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UBNRML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,663.00	18,791.71	0.00	(128.71)
Fringe Benefits	546.00	544.62	0.00	1.38
Travel	1,000.00	8,327.96	0.00	(7,327.96)
Supplies	157,880.00	102,748.02	350.00	54,781.98
Tuition/Participant Support	7,700.00	31,623.00	0.00	(23,923.00)
Total Direct Cost Expenditures	185,789.00	162,035.31	350.00	23,403.69
Indirect Costs	46,303.00	41,785.32	0.00	4,517.68
Total Indirect Cost Expenditures	46,303.00	41,785.32	0.00	4,517.68
Total Fund: 111575 Org: UBNRML	232,092.00	203,820.63	350.00	27,921.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	2	717000	Consulting-General	9,100.00	0.00	Williamson, John
P	P2UBS19	4/3/2002	3	710400	Student or Non-Emp Travel	921.84	0.00	Williamson, John
E	E5LB025	7/7/2004	1	718000	Telecom-General	350.00	350.00	UNH Telecom

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111576 - Fishery Habitat Study

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBZORG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,771.00	28,659.77	0.00	1,111.23
Fringe Benefits	4,711.00	4,536.78	0.00	174.22
Travel	1,267.00	1,267.00	0.00	0.00
Supplies	105,175.00	104,601.90	771.00	(197.90)
Total Direct Cost Expenditures	140,924.00	139,065.45	771.00	1,087.55
Indirect Costs	63,416.00	62,894.21	0.00	521.79
Total Indirect Cost Expenditures	63,416.00	62,894.21	0.00	521.79
Total Fund: 111576 Org: UBZORG	204,340.00	201,959.66	771.00	1,609.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB100	7/7/2004	1	718000	Telecom-General	771.00	771.00	UNH Telecom

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111580 - Groundfish Movement Patterns

FMGR: Howell, William H

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOHH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,187.00	8,289.00	0.00	6,898.00
Fringe Benefits	1,402.00	232.81	0.00	1,169.19
Travel	512.00	511.75	0.00	0.25
Supplies	92,301.00	68,300.33	24,000.00	0.67
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,402.00	77,333.89	24,000.00	8,068.11
Indirect Costs	24,841.00	20,106.80	0.00	4,734.20
Total Indirect Cost Expenditures	24,841.00	20,106.80	0.00	4,734.20
Total Fund: 111580 Org: UBZOHH	134,243.00	97,440.69	24,000.00	12,802.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL15	7/25/2002	1	717200	Other Professional Services-General	21,600.00	7,200.00	Balzano, Vincent
P	P3UBL16	7/25/2002	1	717200	Other Professional Services-General	13,200.00	6,000.00	Ford, Jim
P	P3UBL19	9/16/2002	1	717200	Other Professional Services-General	26,400.00	10,800.00	Boat Kathleen A Mirarchi Inc

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111582 - Monitoring Atlantic Lobster Fishery
FMGR: Watson, Winsor H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOWW	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,864.00	36,084.44	0.00	779.56
Fringe Benefits	2,039.00	1,998.19	0.00	40.81
Travel	1,500.00	2,180.35	0.00	(680.35)
Supplies	4,000.00	4,585.20	0.00	(585.20)
Tuition/Participant Support	7,700.00	6,873.30	0.00	826.70
Contractual	46,600.00	46,600.00	0.00	0.00
Total Direct Cost Expenditures	98,703.00	98,321.48	0.00	381.52
Indirect Costs	31,231.00	31,554.89	0.00	(323.89)
Total Indirect Cost Expenditures	31,231.00	31,554.89	0.00	(323.89)
Total Fund: 111582 Org: UBZOWW	129,934.00	129,876.37	0.00	57.63

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111681 - Socio-Economic Assessment
FMGR: Robertson, Robert A

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBRERR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,266.00	3,130.27	3,651.97	4,483.76
Fringe Benefits	924.00	262.95	306.77	354.28
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	20,690.00	3,393.22	3,958.74	13,338.04
Indirect Costs	9,310.00	1,560.88	0.00	7,749.12
Total Indirect Cost Expenditures	9,310.00	1,560.88	0.00	7,749.12
Total Fund: 111681 Org: UBRERR	30,000.00	4,954.10	3,958.74	21,087.16

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Langan, Richard
US DOC, Natl Oceanic & Atmospheric Admin
NA17OZ2507
09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111634 - Model For Eelgrass Restoration
FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UBNRFS
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111634 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,277.00	110,648.74	4,487.00	(8,858.74)
Fringe Benefits	37,239.00	35,451.42	376.91	1,410.67
Travel	4,600.00	780.50	0.00	3,819.50
Supplies	6,000.00	1,081.89	0.00	4,918.11
Tuition/Participant Support	0.00	3,822.65	0.00	(3,822.65)
Total Direct Cost Expenditures	154,116.00	151,785.20	4,863.91	(2,533.11)
Indirect Costs	69,353.00	66,583.29	0.00	2,769.71
Total Indirect Cost Expenditures	69,353.00	66,583.29	0.00	2,769.71
Total Fund: 111634 Org: UBNRFS	223,469.00	218,368.49	4,863.91	236.60

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,825.00	0.00	0.00	11,825.00
Fringe Benefits	1,222.00	0.00	0.00	1,222.00
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	1,000.00	730.00	0.00	270.00
Total Direct Cost Expenditures	15,247.00	730.00	0.00	14,517.00
Indirect Costs	4,727.00	226.30	0.00	4,500.70
Total Indirect Cost Expenditures	4,727.00	226.30	0.00	4,500.70
Total Fund: 111667 Org: UBNRSJ	19,974.00	956.30	0.00	19,017.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA82	6/15/2004	1	717200	Other Professional Services-General	730.00	0.00	Dillon, Fred

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111691 - Evapotranspiration Modeling

Active

Contract

PI:	Bolster, Carl H.	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NWWC0000-3-00037	Budget Controls	DOC
FRAGRNT Start/End Date:	06/03/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111691 - Evapotranspiration Modeling

FMGR: Bolster, Carl H.

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/9/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBNRCB
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,667.00	17,123.36	0.00	(456.36)
Fringe Benefits	350.00	387.37	0.00	(37.37)
Travel	500.00	0.00	0.00	500.00
Tuition/Participant Support	8,171.00	7,711.70	0.00	459.30
Total Direct Cost Expenditures	25,688.00	25,222.43	0.00	465.57
Indirect Costs	5,430.00	5,428.32	0.00	1.68
Total Indirect Cost Expenditures	5,430.00	5,428.32	0.00	1.68
Total Fund: 111691 Org: UBNRCB	31,118.00	30,650.75	0.00	467.25

Grant: 111694 - Bluefin Tuna Tagging

Active
Grant

PI: Lutcavage, Maryellen M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4540345

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.454

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	181,307.00	80,626.94	54,999.95	45,680.11
Fringe Benefits	55,117.00	25,980.25	21,999.98	7,136.77
Travel	20,732.00	6,786.12	0.00	13,945.88
Equipment	236,500.00	222,000.00	0.00	14,500.00
Supplies	109,150.00	54,128.17	25,864.19	29,157.64
Tuition/Participant Support	8,070.00	4,609.40	0.00	3,460.60
Total Direct Cost Expenditures	610,876.00	394,130.88	102,864.12	113,881.00
Indirect Costs	168,500.00	77,059.89	0.00	91,440.11
Total Indirect Cost Expenditures	168,500.00	77,059.89	0.00	91,440.11
Total Fund: 111694 Org: UBZOMM	779,376.00	471,190.77	102,864.12	205,321.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL57	3/15/2004	2	717200	Other Professional Services-General	24,999.99	22,515.89	Service Argos Inc
E	E5HBL03	7/12/2004	1	711200	Research Supplies	58.30	58.30	UNH Computer Store
E	E5LB101	7/7/2004	1	718000	Telecom-General	3,290.00	3,290.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111697 - Oyster Restoration Studies

Active
Grant

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Budget Controls	DOC
Sponsor ID:	NA03N0S4200060	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Idc Waiver	NO
	CFDA #: 11.420		

Fund: 111697 - Oyster Restoration Studies

FMGR: Grizzle, Raymond Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 6/1/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UBZORG
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,366.00	6,210.35	0.00	3,155.65
Fringe Benefits	3,543.00	2,333.04	0.00	1,209.96
Travel	500.00	524.75	0.00	(24.75)
Supplies	2,500.00	5,662.86	0.00	(3,162.86)
Total Direct Cost Expenditures	15,909.00	14,731.00	0.00	1,178.00
Indirect Costs	1,591.00	1,473.16	0.00	117.84
Total Indirect Cost Expenditures	1,591.00	1,473.16	0.00	117.84
Total Fund: 111697 Org: UBZORG	17,500.00	16,204.16	0.00	1,295.84

Grant: 111697 - Oyster Restoration Studies

Active
Grant

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Budget Controls	DOC
Sponsor ID:	NA03N0S4200060	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Idc Waiver	NO
	CFDA #: 11.420		

Fund: 15C334 - Oyster Restoration Studies
FMGR: Grizzle, Raymond Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 6/1/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	875.00	0.00	0.00	875.00
Fringe Benefits	339.00	0.00	0.00	339.00
Total Direct Cost Expenditures	1,214.00	0.00	0.00	1,214.00
Indirect Costs	559.00	0.00	0.00	559.00
Total Indirect Cost Expenditures	559.00	0.00	0.00	559.00
Total Fund: 15C334 Org: UBZORG	1,773.00	0.00	0.00	1,773.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA03NMF4720205
07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111698 - 04 NEC Administration
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	4,846.16	(4,846.16)
Fringe Benefits	0.00	0.00	407.08	(407.08)
Total Direct Cost Expenditures	0.00	0.00	5,253.24	(5,253.24)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111698 Org: UBZOWW	0.00	0.00	5,253.24	(5,253.24)

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111728 - Marine Resource Education Project

FMGR: Becker, Mimi Larsen

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UBNRML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,079.00	19,789.55	0.00	289.45
Fringe Benefits	590.00	587.10	0.00	2.90
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	17,650.00	9,956.24	5,650.00	2,043.76
Tuition/Participant Support	74,410.00	77,940.89	0.00	(3,530.89)
Total Direct Cost Expenditures	113,729.00	108,273.78	5,650.00	(194.78)
Indirect Costs	28,985.00	27,457.28	0.00	1,527.72
Total Indirect Cost Expenditures	28,985.00	27,457.28	0.00	1,527.72
Total Fund: 111728 Org: UBNRML	142,714.00	135,731.06	5,650.00	1,332.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA22	12/1/2003	1	717200	Other Professional Services-General	0.00	0.00	Williamson, John
P	P4UBA22	12/1/2003	2	717000	Consulting-General	10,000.00	5,650.00	Williamson, John

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111729 - Fishery Habitat Study

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZORG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111729 Org: UBZOML	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,346.00	28,309.06	0.00	1,036.94
Fringe Benefits	6,749.00	6,762.95	0.00	(13.95)
Travel	1,861.00	0.00	0.00	1,861.00
Supplies	94,355.00	51,569.25	2,950.87	39,834.88
Total Direct Cost Expenditures	132,311.00	86,641.26	2,950.87	42,718.87
Indirect Costs	60,863.00	39,855.00	0.00	21,008.00
Total Indirect Cost Expenditures	60,863.00	39,855.00	0.00	21,008.00
Total Fund: 111729 Org: UBZORG	193,174.00	126,496.26	2,950.87	63,726.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL33	12/4/2003	1	717200	Other Professional Services-General	28,000.00	500.00	Kendall, Peter T
P	P4UBL34	12/4/2003	1	717200	Other Professional Services-General	20,000.00	2,450.00	Driscoll, Jayson J
P	P4UBL53	2/27/2004	1	716000	Maintenance & Repairs-General	2,500.00	0.87	Northeast Hydraulics Inc
P	P4UBL70	6/28/2004	1	717000	Consulting-General	1,000.00	0.00	Hannah, Robert N

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111731 - Monitoring Atlantic Lobster Fishery
FMGR: Watson, Winsor H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOWW	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,515.00	21,838.31	3,195.48	13,481.21
Fringe Benefits	2,185.00	1,046.94	268.42	869.64
Travel	1,500.00	883.76	0.00	616.24
Supplies	3,000.00	1,376.52	0.00	1,623.48
Tuition/Participant Support	8,170.00	5,137.07	0.00	3,032.93
Contractual	48,790.00	11,750.00	37,040.00	0.00
Total Direct Cost Expenditures	102,160.00	42,032.60	40,503.90	19,623.50
Indirect Costs	32,292.00	16,971.94	0.00	15,320.06
Total Indirect Cost Expenditures	32,292.00	16,971.94	0.00	15,320.06
Total Fund: 111731 Org: UBZOWW	134,452.00	59,004.54	40,503.90	34,943.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ841	1/16/2004	1	730018	Subcontracts 18	48,790.00	37,040.00	Atlantic Offshore Lobstermens

Grant: 111704 - Fish Passage in Tidal Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NOS4200056	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111704 - Fish Passage in Tidal Marshes
FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC11 11.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,750.00	15,440.09	0.00	(690.09)
Fringe Benefits	164.00	0.00	0.00	164.00
Travel	436.00	128.63	0.00	307.37
Supplies	400.00	309.65	0.00	90.35
Tuition/Participant Support	0.00	697.00	0.00	(697.00)
Total Direct Cost Expenditures	15,750.00	16,575.37	0.00	(825.37)
Indirect Costs	1,750.00	1,715.88	0.00	34.12
Total Indirect Cost Expenditures	1,750.00	1,715.88	0.00	34.12
Total Fund: 111704 Org: UBNRDB	17,500.00	18,291.25	0.00	(791.25)

Grant: 111704 - Fish Passage in Tidal Marshes

Active
Grant

PI: Burdick, David M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NOS4200056

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2004

CFDA #: 11.420

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 15C335 - Fish Passage in Tidal Marshes

FMGR: Burdick, David M

Fund Information

Effective Date: 6/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC11

IDC Dist From Code: 14ZCLR

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	600.00	0.00	0.00	600.00
Supplies	150.00	0.00	0.00	150.00
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	1,750.00	0.00	0.00	1,750.00
Indirect Costs	345.00	0.00	0.00	345.00
Total Indirect Cost Expenditures	345.00	0.00	0.00	345.00
Total Fund: 15C335 Org: UBNRDB	2,095.00	0.00	0.00	2,095.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Langan, Richard
US DOC, Department of Commerce
NA03NOS4190195
09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111758 - Tech Dev Project: S Jones
FMGR: Jones, Stephen H

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,412.00	16,072.66	0.00	10,339.34
Fringe Benefits	10,696.00	6,507.19	0.00	4,188.81
Travel	2,500.00	2,887.06	0.00	(387.06)
Equipment	3,500.00	3,529.08	0.00	(29.08)
Supplies	9,202.00	5,001.26	0.00	4,200.74
Total Direct Cost Expenditures	52,310.00	33,997.25	0.00	18,312.75
Indirect Costs	15,721.00	9,445.01	0.00	6,275.99
Total Indirect Cost Expenditures	15,721.00	9,445.01	0.00	6,275.99
Total Fund: 111758 Org: UBNRSJ	68,031.00	43,442.26	0.00	24,588.74

Grant: 111769 - Mixed Gas Technical Diving

Active
Grant

PI:	Lesser, Michael P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	NA03OAR4600147	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111769 - Mixed Gas Technical Diving
FMGR: Lesser, Michael P

Fund Information	Fund Indirect Cost Information
Effective Date: 7/1/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UBZOML
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,558.00	22,681.35	0.00	(4,123.35)
Fringe Benefits	1,559.00	3,399.18	0.00	(1,840.18)
Travel	7,000.00	0.00	0.00	7,000.00
Equipment	4,585.00	3,021.76	0.00	1,563.24
Supplies	13,750.00	15,397.31	0.00	(1,647.31)
Total Direct Cost Expenditures	45,452.00	44,499.60	0.00	952.40
Indirect Costs	4,545.00	4,449.95	0.00	95.05
Total Indirect Cost Expenditures	4,545.00	4,449.95	0.00	95.05
Total Fund: 111769 Org: UBZOML	49,997.00	48,949.55	0.00	1,047.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL23	10/1/2003	1	740000	Cap Equipment	3,021.76	0.00	Amersham Biosciences Corp.

PI: Rosenberg, Andrew A

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03OAR4600101 CFDA #: 11.460

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund: 111770 - American 19th Century Whaling

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,764.00	10,183.15	0.00	(1,419.15)
Fringe Benefits	736.00	505.12	0.00	230.88
Travel	1,135.00	437.59	0.00	697.41
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	20,635.00	21,125.86	0.00	(490.86)
Indirect Costs	5,365.00	5,492.73	0.00	(127.73)
Total Indirect Cost Expenditures	5,365.00	5,492.73	0.00	(127.73)
Total Fund: 111770 Org: UBNRAR	26,000.00	26,618.59	0.00	(618.59)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1A	10/3/2003	1	717200	Other Professional Services-General	10,000.00	0.00	Reeves, Randall Robert

Grant: 111785 - Popup Archival Satelite Tagging

Not Fully Executed
Grant

PI:	Lutcavage, Maryellen M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111785 - Popup Archival Satellite Tagging
FMGR: Lutcavage, Maryellen M

Fund Information	Fund Indirect Cost Information
Effective Date: 1/20/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UBZOMM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,098.00	36,161.40	42,928.48	(43,991.88)
Fringe Benefits	10,463.00	10,005.17	11,590.69	(11,132.86)
Travel	12,000.00	2,792.08	0.00	9,207.92
Supplies	18,100.00	18,254.36	0.01	(154.37)
Total Direct Cost Expenditures	75,661.00	67,213.01	54,519.18	(46,071.19)
Indirect Costs	19,672.00	17,475.47	0.00	2,196.53
Total Indirect Cost Expenditures	19,672.00	17,475.47	0.00	2,196.53
Total Fund: 111785 Org: UBZOMM	95,333.00	84,688.48	54,519.18	(43,874.66)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL49	2/11/2004	1	717200	Other Professional Services-General	2,100.00	0.00	Diamond Girl Sportfishing Charters LLC
P	P4UBL57	3/15/2004	1	717200	Other Professional Services-General	11,075.81	0.01	Service Argos Inc

Grant: 111807 - Eelgrass Deep Edge Indicator

Active Grant

PI: Short, Frederick T

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS42000150

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

CFDA #: 11.420

Fund: 111807 - Eelgrass Deep Edge indicator
FMGR: Short, Frederick T

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBNRFS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,894.00	0.00	0.00	15,894.00
Fringe Benefits	238.00	0.00	0.00	238.00
Travel	450.00	0.00	0.00	450.00
Supplies	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	18,182.00	0.00	0.00	18,182.00
Indirect Costs	1,818.00	0.00	0.00	1,818.00
Total Indirect Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Total Fund: 111807 Org: UBNRFS	20,000.00	0.00	0.00	20,000.00

Grant: 111807 - Eelgrass Deep Edge Indicator

Active
Grant

PI: Short, Frederick T

Approved For Admin

NONE

Sponsor: US DOC, Department of Commerce

Approved For Preaward

NO

Sponsor ID: NA04NOS42000150

CFDA #: 11.420

Budget Controls

DOC

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C385 - C/S Eelgrass Deep Edge Indicator

FMGR: Short, Frederick T

Fund Information

Effective Date: 6/1/2004

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	9,090.00	0.00	0.00	9,090.00
Indirect Costs	230.00	0.00	0.00	230.00
Total Indirect Cost Expenditures	230.00	0.00	0.00	230.00
Total Fund: 15C385 Org: UBNRFS	9,320.00	0.00	0.00	9,320.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Pennock, Jonathan Rhoads
US DOC, Natl Oceanic & Atmospheric Admin
TBD
06/10/2004 - 07/31/2005

CFDA #: 11.463

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111812 - Large Palegics Research
FMGR: Lutcavage, Maryellen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/17/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOMM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111812 Org: UBZOML	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	95,000.00	0.00	0.00	95,000.00
Total Direct Cost Expenditures	95,000.00	0.00	0.00	95,000.00
Total Fund: 111812 Org: UBZOMM	95,000.00	0.00	0.00	95,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112005 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBBCTL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,559.00	28,558.94	0.00	0.06
Fringe Benefits	8,253.00	8,252.97	0.00	0.03
Travel	0.00	296.68	0.00	(296.68)
Supplies	11,790.76	18,180.73	0.00	(6,389.97)
Other	6,479.00	0.00	0.00	6,479.00
Total Direct Cost Expenditures	55,081.76	55,289.32	0.00	(207.56)
Indirect Costs	17,352.13	17,144.57	0.00	207.56
Total Indirect Cost Expenditures	17,352.13	17,144.57	0.00	207.56
Total Fund: 112005 Org: UBBCTL	72,433.89	72,433.89	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112033 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBBCTL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,829.20	1,829.20	0.00	0.00
Fringe Benefits	658.52	658.52	0.00	0.00
Travel	1,179.00	1,179.00	0.00	0.00
Supplies	9,435.38	9,435.38	0.00	0.00
Total Direct Cost Expenditures	13,102.10	13,102.10	0.00	0.00
Indirect Costs	4,061.64	4,061.64	0.00	0.00
Total Indirect Cost Expenditures	4,061.64	4,061.64	0.00	0.00
Total Fund: 112033 Org: UBBCTL	17,163.74	17,163.74	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112052 - Optimizing Solution Conditions For

FMGR: Laue, Thomas M

Fund Information

Effective Date: 11/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,335.00	52,110.33	0.00	(5,775.33)
Fringe Benefits	3,949.00	13,835.82	0.00	(9,886.82)
Travel	3,000.00	2,653.28	0.00	346.72
Equipment	17,000.00	16,302.50	0.00	697.50
Supplies	15,000.00	5,418.73	0.00	9,581.27
Tuition/Participant Support	15,404.00	7,481.36	0.00	7,922.64
Total Direct Cost Expenditures	100,688.00	97,802.02	0.00	2,885.98
Indirect Costs	30,737.00	33,454.26	0.00	(2,717.26)
Total Indirect Cost Expenditures	30,737.00	33,454.26	0.00	(2,717.26)
Total Fund: 112052 Org: UBBCTL	131,425.00	131,256.28	0.00	168.72

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112058 - Non-Lethal Tech Center Comp Grants

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112058 Org: UBZOML	0.00	0.00	0.00	0.00

Grant: 112053 - Characterization of Fluorescence Pr

Active
Grant

PI: Lesser, Michael P

Sponsor: US DOD, Department of Defense

Sponsor ID: N00014-02-1-0248

FRAGRNT Start/End Date: 01/15/2002 - 12/31/2004

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112053 - Charaterizations of Fluorescence Pr

FMGR: Lesser, Michael P

Fund Information

Effective Date: 1/31/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOML

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,896.00	119,648.82	3,163.97	(6,916.79)
Fringe Benefits	32,976.00	33,036.95	265.77	(326.72)
Travel	28,000.00	17,708.23	0.00	10,291.77
Supplies	61,000.00	51,239.85	0.00	9,760.15
Total Direct Cost Expenditures	237,872.00	221,633.85	3,429.74	12,808.41
Indirect Costs	61,847.00	57,375.19	0.00	4,471.81
Total Indirect Cost Expenditures	61,847.00	57,375.19	0.00	4,471.81
Total Fund: 112053 Org: UBZOML	299,719.00	279,009.04	3,429.74	17,280.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL131	6/5/2003	1	711200	Research Supplies	265.00	0.00	AgriSera

PI:	Howard, Theodore E		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2003 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112065 - Partnership for Peace--ARMY
FMGR: Howard, Theodore E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UACIEP
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112065 Org: UBNRTH	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Budget Controls A110

Sponsor: US DOI, US Geological Survey

Equipment Vesting USNH

Sponsor ID: 01HQGR0092

CFDA #: 15.805

Idc Waiver NO

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund: 115024 - 2001 Water Resources Research

FMGR: McDowell, William H.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,635.92	19,855.62	0.00	(219.70)
Fringe Benefits	3,684.98	3,703.01	0.00	(18.03)
Travel	1,849.10	1,447.58	0.00	401.52
Supplies	2,470.00	2,683.78	0.00	(213.78)
Total Direct Cost Expenditures	27,640.00	27,689.99	0.00	(49.99)
Total Fund: 115024 Org: UBNRWM	27,640.00	27,689.99	0.00	(49.99)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115025 - 2001 Water Resources Research
FMGR: Bolster, Carl H.

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,995.00	9,999.22	0.00	(4.22)
Fringe Benefits	840.00	831.38	0.00	8.62
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	4,300.00	5,503.95	0.00	(1,203.95)
Total Direct Cost Expenditures	16,335.00	16,334.55	0.00	0.45
Total Fund: 115025 Org: UBNRCB	16,335.00	16,334.55	0.00	0.45

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115026 - 2001 Water Resources Research

FMGR: Rochette, Elizabeth A

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	748.25	0.00	2,251.75
Fringe Benefits	252.00	0.00	0.00	252.00
Travel	500.00	0.00	0.00	500.00
Supplies	8,655.00	10,899.18	0.00	(2,244.18)
Total Direct Cost Expenditures	12,407.00	11,647.43	0.00	759.57
Total Fund: 115026 Org: UBNRER	12,407.00	11,647.43	0.00	759.57

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115027 - 2001 Water Resources Research

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,148.95	8,436.25	0.00	(287.30)
Fringe Benefits	158.61	227.17	0.00	(68.56)
Travel	1,500.00	58.38	0.00	1,441.62
Supplies	931.44	2,017.20	0.00	(1,085.76)
Tuition/Participant Support	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	14,439.00	14,439.00	0.00	(0.00)
Total Fund: 115027 Org: UBNRWM	14,439.00	14,439.00	0.00	(0.00)

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115038 - 2003 WRRRC Administrative

FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,514.00	22,321.24	14,903.59	(710.83)
Fringe Benefits	8,718.00	3,999.15	3,519.99	1,198.86
Travel	5,500.00	3,201.38	0.00	2,298.62
Supplies	6,374.00	8,438.35	0.00	(2,064.35)
Contractual	12,569.00	(1,158.65)	13,727.65	0.00
Total Direct Cost Expenditures	69,675.00	36,801.47	32,151.23	722.30
Total Fund: 115038 Org: UBNRWM	69,675.00	36,801.47	32,151.23	722.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ650	6/13/2002	2	730002	Subcontracts 02	19,920.97	13,727.65	Dartmouth College

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115039 - 2003 WRRRC Water Quality Landscape

FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,785.00	16,770.97	0.00	2,014.03
Fringe Benefits	6,020.00	6,792.26	0.00	(772.26)
Travel	4,709.00	2,009.13	0.00	2,699.87
Supplies	30,563.00	809.00	0.00	29,754.00
Total Direct Cost Expenditures	60,077.00	26,381.36	0.00	33,695.64
Total Fund: 115039 Org: UBNRWM	60,077.00	26,381.36	0.00	33,695.64

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 115041 - 2003 WRRRC Clostridium Perfringens

FMGR: Bean, Christine L

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,500.00	7,192.24	0.00	2,307.76
Fringe Benefits	779.00	509.48	0.00	269.52
Travel	800.00	697.54	0.00	102.46
Supplies	4,000.00	4,195.34	0.00	(195.34)
Total Direct Cost Expenditures	15,079.00	12,594.60	0.00	2,484.40
Total Fund: 115041 Org: UBASCB	15,079.00	12,594.60	0.00	2,484.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1A	4/14/2004	1	711200	Research Supplies	443.00	0.00	Tropical Biologicals

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 115047 - WRRRC Male Specific Phage

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,331.00	240.92	0.00	16,090.08
Fringe Benefits	6,614.00	96.37	0.00	6,517.63
Total Direct Cost Expenditures	22,945.00	337.29	0.00	22,607.71
Total Fund: 115047 Org: UBMIAM	22,945.00	337.29	0.00	22,607.71

Grant: 115024 - 2001 Water Resources Research

Active Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 15C183 - 2001 Water Resources Resear/Cost Sh

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	13,358.00	0.00	(6,358.00)
Fringe Benefits	2,244.00	4,942.47	0.00	(2,698.47)
Total Direct Cost Expenditures	9,244.00	18,300.47	0.00	(9,056.47)
Indirect Costs	4,114.00	8,235.21	0.00	(4,121.21)
Total Indirect Cost Expenditures	4,114.00	8,235.21	0.00	(4,121.21)
Total Fund: 15C183 Org: UBNRWM	13,358.00	26,535.68	0.00	(13,177.68)

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C184 - 2001 Water Resources Resear/Cost Sh
FMGR: Bolster, Carl H.

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	27,000.00	26,896.44	0.00	103.56
Supplies	0.00	86.23	0.00	(86.23)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,000.00	26,982.67	0.00	17.33
Indirect Costs	0.00	17.33	0.00	(17.33)
Total Indirect Cost Expenditures	0.00	17.33	0.00	(17.33)
Total Fund: 15C184 Org: UBNRCB	27,000.00	27,000.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C185 - 2001 Water Resources Resear/Cost Sh

FMGR: Rochette, Elizabeth A

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,761.00	0.00	0.00	9,761.00
Fringe Benefits	3,514.00	0.00	0.00	3,514.00
Total Direct Cost Expenditures	13,275.00	0.00	0.00	13,275.00
Indirect Costs	5,974.00	0.00	0.00	5,974.00
Total Indirect Cost Expenditures	5,974.00	0.00	0.00	5,974.00
Total Fund: 15C185 Org: UBNRER	19,249.00	0.00	0.00	19,249.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C186 - 2001 Water Resources Resear/Cost Sh

FMGR: McDowell, William H.

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,583.00	0.00	0.00	12,583.00
Fringe Benefits	841.00	0.00	0.00	841.00
Travel	1,758.00	0.00	0.00	1,758.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	18,182.00	0.00	0.00	18,182.00
Indirect Costs	1,818.00	0.00	0.00	1,818.00
Total Indirect Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Total Fund: 15C186 Org: UBNRWM	20,000.00	0.00	0.00	20,000.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C325 - C/S 03 WRRRC McDowell Landscape

FMGR: McDowell, William H.

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,047.00	0.00	0.00	5,047.00
Fringe Benefits	414.00	0.00	0.00	414.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	7,461.00	0.00	0.00	7,461.00
Indirect Costs	3,357.00	0.00	0.00	3,357.00
Total Indirect Cost Expenditures	3,357.00	0.00	0.00	3,357.00
Total Fund: 15C325 Org: UBNRWM	10,818.00	0.00	0.00	10,818.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C327 - C/S 03 WRRRC Bean Clostridium

FMGR: Bean, Christine L

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,975.00	0.00	0.00	1,975.00
Total Direct Cost Expenditures	6,975.00	0.00	0.00	6,975.00
Indirect Costs	3,139.00	0.00	0.00	3,139.00
Total Indirect Cost Expenditures	3,139.00	0.00	0.00	3,139.00
Total Fund: 15C327 Org: UBASCB	10,114.00	0.00	0.00	10,114.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C372 - C/S 04 WRRRC McDowell Administrative
FMGR: McDowell, William H.

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,476.00	0.00	0.00	10,476.00
Fringe Benefits	4,243.00	0.00	0.00	4,243.00
Total Direct Cost Expenditures	14,719.00	0.00	0.00	14,719.00
Indirect Costs	6,771.00	0.00	0.00	6,771.00
Total Indirect Cost Expenditures	6,771.00	0.00	0.00	6,771.00
Total Fund: 15C372 Org: UBNRWM	21,490.00	0.00	0.00	21,490.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z001 - NH WRRRC 2002: Administration

FMGR: McDowell, William H.

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,199.00	24,199.00	0.00	0.00
Fringe Benefits	5,218.00	5,192.94	0.00	25.06
Travel	3,500.00	4,824.61	0.00	(1,324.61)
Supplies	5,500.00	4,200.45	0.00	1,299.55
Contractual	18,304.00	18,304.00	0.00	0.00
Total Direct Cost Expenditures	56,721.00	56,721.00	0.00	0.00
Total Fund: 19Z001 Org: UBNRWM	56,721.00	56,721.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ650	6/13/2002	1	730002	Subcontracts 02	18,304.00	0.00	Dartmouth College

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI: Babbitt, Kimberly J

Budget Controls A110

Sponsor: US DOI, US Fish & Wildlife Service

Equipment Vesting USNH

Sponsor ID: 50181-1-J028

CFDA #: 15.608

Idc Waiver NO

FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund: 115031 - Malformation Wildlife Refuges

FMGR: Babbitt, Kimberly J

Fund Information

Fund Indirect Cost Information

Effective Date: 1/27/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC20

20.00 %

Expend End Date:

IDC Dist From Code: UBNRKB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,986.00	20,246.85	1,923.95	6,815.20
Fringe Benefits	2,426.00	2,112.42	161.62	151.96
Travel	10,900.00	3,487.82	0.00	7,412.18
Supplies	27,188.00	18,368.88	0.00	8,819.12
Total Direct Cost Expenditures	69,500.00	44,215.97	2,085.57	23,198.46
Indirect Costs	13,900.00	8,843.23	0.00	5,056.77
Total Indirect Cost Expenditures	13,900.00	8,843.23	0.00	5,056.77
Total Fund: 115031 Org: UBNRKB	83,400.00	53,059.20	2,085.57	28,255.23

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI: Babbitt, Kimberly J

Budget Controls A110

Sponsor: US DOI, US Fish & Wildlife Service

Equipment Vesting USNH

Sponsor ID: 50181-1-J028

CFDA #: 15.608

Idc Waiver NO

FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund: 115044 - Frog Histological Services

FMGR: Sower, Stacia

Fund Information

Effective Date: 9/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20 20.00 %

IDC Dist From Code: UBNRKB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	924.00	0.00	(924.00)
Supplies	8,000.00	6,965.93	68.00	966.07
Total Direct Cost Expenditures	8,000.00	7,889.93	68.00	42.07
Indirect Costs	1,600.00	1,577.97	0.00	22.03
Total Indirect Cost Expenditures	1,600.00	1,577.97	0.00	22.03
Total Fund: 115044 Org: UBBCSS	9,600.00	9,467.90	68.00	64.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP02	7/25/2003	3	711200	Research Supplies	720.00	0.00	University Of Utah
P	P4UBP9C	3/18/2004	1	711200	Research Supplies	264.00	68.00	Perkinelmer Life Sciences Inc
P	P4UBPBM	5/20/2004	1	711200	Research Supplies	437.00	0.00	Amersham Biosciences Corp.

Grant: 115032 - NEW ENGLAND COTTONTAILS

Active
Contract

PI: Litvaitis, John A

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028-1

FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

CFDA #: 15.600

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 115032 - NEW ENGLAND COTTONTAILS

FMGR: Litvaitis, John A

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRJL

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,790.00	32,979.01	0.00	2,810.99
Fringe Benefits	2,991.00	2,184.83	0.00	806.17
Travel	6,401.00	10,490.72	0.00	(4,089.72)
Supplies	8,694.00	12,599.94	350.00	(4,255.94)
Tuition/Participant Support	8,111.00	4,083.50	0.00	4,027.50
Total Direct Cost Expenditures	61,987.00	62,338.00	350.00	(701.00)
Indirect Costs	12,397.00	12,467.67	0.00	(70.67)
Total Indirect Cost Expenditures	12,397.00	12,467.67	0.00	(70.67)
Total Fund: 115032 Org: UBNRJL	74,384.00	74,805.67	350.00	(771.67)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB026	7/7/2004	1	718000	Telecom-General	350.00	350.00	UNH Telecom

PI: Burdick, David M

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028

FRAGRNT Start/End Date: 12/06/2002 - 05/30/2006

CFDA #: 15.608

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 115037 - Browns River Marsh Restoration

FMGR: Burdick, David M

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,036.00	6,608.00	0.00	(1,572.00)
Fringe Benefits	857.00	0.00	0.00	857.00
Travel	360.00	0.00	0.00	360.00
Supplies	414.00	103.57	0.00	310.43
Total Direct Cost Expenditures	6,667.00	6,711.57	0.00	(44.57)
Indirect Costs	1,333.00	1,342.31	0.00	(9.31)
Total Indirect Cost Expenditures	1,333.00	1,342.31	0.00	(9.31)
Total Fund: 115037 Org: UBNRDB	8,000.00	8,053.88	0.00	(53.88)

PI:	Blanchard, Stuart C		Approved For Admin	SUPPLY
Sponsor:	NH Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A010 - 2004 Agricultural Products Testing
FMGR: Blanchard, Stuart C

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBPBSB
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,491.00	15,139.68	0.00	(5,648.68)
Fringe Benefits	3,844.00	6,125.60	0.00	(2,281.60)
Total Direct Cost Expenditures	13,335.00	21,265.28	0.00	(7,930.28)
Indirect Costs	4,133.00	6,592.26	0.00	(2,459.26)
Total Indirect Cost Expenditures	4,133.00	6,592.26	0.00	(2,459.26)
Total Fund: 13A010 Org: UBPBSB	17,468.00	27,857.54	0.00	(10,389.54)

PI:Weaver, John

Sponsor:US DOI, US Fish & Wildlife Service

Sponsor ID:None

FRAGRNT Start/End Date:07/01/1989 -

CFDA #:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Fund: 13F004 - Us Doi Fish & Wildlife Service

FMGR: Weaver, John

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	760.37	2,227.44	0.00	(1,467.07)
Fringe Benefits	273.73	757.40	0.00	(483.67)
Total Direct Cost Expenditures	1,034.10	2,984.84	0.00	(1,950.74)
Total Fund: 13F004 Org: UBPBWV	1,034.10	2,984.84	0.00	(1,950.74)

PI: Taylor, James Thomas

Sponsor: NH Department of Fish & Game

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

FMGR: Taylor, James Thomas

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,384.00	11,795.77	0.00	588.23
Fringe Benefits	869.99	996.06	0.00	(126.07)
Travel	980.00	1,179.44	0.00	(199.44)
Supplies	845.00	1,107.71	0.00	(262.71)
Total Direct Cost Expenditures	15,078.99	15,078.98	0.00	0.01
Total Fund: 13F005 Org: UBZOJT	15,078.99	15,078.98	0.00	0.01

Grant: 13F006 - Moose Habitat & Assessment NH

Active
Contract

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: None

FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 13F006 - Moose Habitat & Assessment NH

FMGR: Pekins, Peter J

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRPP

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	129,650.00	101,932.72	0.00	27,717.28
Fringe Benefits	6,525.00	6,179.07	0.00	345.93
Travel	52,987.00	200.77	0.00	52,786.23
Supplies	10,000.00	45,812.42	0.00	(35,812.42)
Tuition/Participant Support	26,256.00	5,727.00	0.00	20,529.00
Total Direct Cost Expenditures	225,418.00	159,851.98	0.00	65,566.02
Indirect Costs	33,813.00	23,229.06	0.00	10,583.94
Total Indirect Cost Expenditures	33,813.00	23,229.06	0.00	10,583.94
Total Fund: 13F006 Org: UBNRPP	259,231.00	183,081.04	0.00	76,149.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA15	7/15/2003	1	716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	Berlin City Chevrolet Buick Inc
P	P4UBA15	7/15/2003	2	717200	Other Professional Services-General	5,000.00	0.00	Berlin City Chevrolet Buick Inc
P	P4UBA23	8/7/2003	1	716027	Maint & Repairs-Vehicle-Gas-Oil	33.90	0.00	G & M Tire & Alignment Inc

PI: Litvaitis, John A

Sponsor: NH Department of Fish & Game

Sponsor ID:

FRAGRNT Start/End Date: 01/09/2002 - 06/30/2003

CFDA #: 15.615

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 13F010 - Initiatives to Enhance the Viabilit

FMGR: Litvaitis, John A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist From Code: UBNRJL

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,920.00	5,442.00	0.00	(2,522.00)
Fringe Benefits	1,080.00	420.67	0.00	659.33
Travel	2,200.00	802.55	0.00	1,397.45
Supplies	467.00	0.00	0.00	467.00
Total Direct Cost Expenditures	6,667.00	6,665.22	0.00	1.78
Indirect Costs	1,333.00	1,333.04	0.00	(0.04)
Total Indirect Cost Expenditures	1,333.00	1,333.04	0.00	(0.04)
Total Fund: 13F010 Org: UBNRJL	8,000.00	7,998.26	0.00	1.74

Grant: 13F013 - Management Area Herptile Monitoring

Active
Contract

PI: Babbitt, Kimberly J

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/04/2002 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 13F013 - Management Area Project Monitoring

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRKB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,400.00	9,337.17	0.00	(1,937.17)
Fringe Benefits	607.00	780.32	0.00	(173.32)
Travel	2,000.00	964.08	0.00	1,035.92
Supplies	2,167.00	954.30	0.00	1,212.70
Total Direct Cost Expenditures	12,174.00	12,035.87	0.00	138.13
Indirect Costs	1,826.00	1,805.38	0.00	20.62
Total Indirect Cost Expenditures	1,826.00	1,805.38	0.00	20.62
Total Fund: 13F013 Org: UBNRKB	14,000.00	13,841.25	0.00	158.75

PI: Babbitt, Kimberly J

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/19/2003 - 06/30/2005

CFDA #: 66.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 13F014 - Wetland Function for Amphibians

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRKB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,635.00	17,159.05	6,113.88	6,362.07
Fringe Benefits	2,430.00	1,369.63	513.56	546.81
Travel	6,000.00	2,485.85	0.00	3,514.15
Supplies	11,500.00	1,353.04	0.00	10,146.96
Total Direct Cost Expenditures	49,565.00	22,367.57	6,627.44	20,569.99
Indirect Costs	7,435.00	3,355.17	0.00	4,079.83
Total Indirect Cost Expenditures	7,435.00	3,355.17	0.00	4,079.83
Total Fund: 13F014 Org: UBNRKB	57,000.00	25,722.74	6,627.44	24,649.82

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: 20-75-2179-90

FRAGRNT Start/End Date: 06/04/2003 - 05/15/2004

CFDA #: NONE

Approved For Preaward Budget Controls

Equipment Vesting

Idc Waiver

NO

STDBUD

USNH

NO

Fund: 13F015 - Black Bear Genetic Tagging

FMGR: Pekins, Peter J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRPP

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,630.00	16,942.06	0.00	2,687.94
Fringe Benefits	980.00	1,181.23	0.00	(201.23)
Travel	1,500.00	1,220.83	0.00	279.17
Supplies	11,000.00	7,646.73	0.00	3,353.27
Total Direct Cost Expenditures	33,110.00	26,990.85	0.00	6,119.15
Indirect Costs	4,965.00	4,003.66	0.00	961.34
Total Indirect Cost Expenditures	4,965.00	4,003.66	0.00	961.34
Total Fund: 13F015 Org: UBNRPP	38,075.00	30,994.51	0.00	7,080.49

PI: Babbitt, Kimberly J

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/07/2004 - 01/31/2006

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 13F020 - Salt Marsh Bird Status

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 1/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRKB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,259.00	4,498.71	1,923.94	33,836.35
Fringe Benefits	1,768.00	230.91	161.62	1,375.47
Travel	3,000.00	433.91	0.00	2,566.09
Supplies	7,409.00	1,685.70	0.00	5,723.30
Contractual	4,086.00	0.00	0.00	4,086.00
Total Direct Cost Expenditures	56,522.00	6,849.23	2,085.56	47,587.21
Indirect Costs	8,478.00	1,027.37	0.00	7,450.63
Total Indirect Cost Expenditures	8,478.00	1,027.37	0.00	7,450.63
Total Fund: 13F020 Org: UBNRKB	65,000.00	7,876.60	2,085.56	55,037.84

PI: Byers, James E

Sponsor: NH Department of Fish & Game

Sponsor ID:

FRAGRNT Start/End Date: 01/21/2004 - 06/30/2004

CFDA #: 11.420

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13F021 - Larval Monitoring in Great Bay

FMGR: Byers, James E

Fund Information

Effective Date: 1/22/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOBY

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,080.00	9,377.60	3,360.00	(1,657.60)
Fringe Benefits	412.00	423.36	282.24	(293.60)
Travel	400.00	0.00	0.00	400.00
Supplies	1,600.00	574.08	0.00	1,025.92
Total Direct Cost Expenditures	13,492.00	10,375.04	3,642.24	(525.28)
Indirect Costs	3,508.00	2,697.51	0.00	810.49
Total Indirect Cost Expenditures	3,508.00	2,697.51	0.00	810.49
Total Fund: 13F021 Org: UBZOBY	17,000.00	13,072.55	3,642.24	285.21

PI: Berlinsky, David L

Sponsor: NH Department of Fish & Game

Sponsor ID: CFDA #: 11.405

FRAGRNT Start/End Date: 03/10/2004 - 11/30/2004

Fund: 13F022 - Effects of Passage - American Shad

FMGR: Berlinsky, David L

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UBZODB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,336.00	0.00	0.00	20,336.00
Fringe Benefits	1,708.00	0.00	0.00	1,708.00
Supplies	10,064.00	0.00	0.00	10,064.00
Total Direct Cost Expenditures	32,108.00	0.00	0.00	32,108.00
Indirect Costs	8,348.00	0.00	0.00	8,348.00
Total Indirect Cost Expenditures	8,348.00	0.00	0.00	8,348.00
Total Fund: 13F022 Org: UBZODB	40,456.00	0.00	0.00	40,456.00

Grant: 13G055 - Adaptive Mgt for Marsh Restoration

Active
Contract

PI: Burdick, David M

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: 07/16/03 CFDA #: 11.419

FRAGRNT Start/End Date: 07/16/2003 - 09/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 13G055 - Adaptive Mgt for Marsh Restoration

FMGR: Burdick, David M

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UBNRDB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,471.00	38,047.24	3,446.17	72,977.59
Fringe Benefits	25,901.00	9,584.57	289.48	16,026.95
Travel	6,800.00	224.64	0.00	6,575.36
Supplies	8,103.00	2,121.55	0.00	5,981.45
Tuition/Participant Support	17,331.00	348.50	0.00	16,982.50
Contractual	14,700.00	0.00	14,700.00	0.00
Total Direct Cost Expenditures	187,306.00	50,326.50	18,435.65	118,543.85
Indirect Costs	44,194.00	12,979.90	0.00	31,214.10
Total Indirect Cost Expenditures	44,194.00	12,979.90	0.00	31,214.10
Total Fund: 13G055 Org: UBNRDB	231,500.00	63,306.40	18,435.65	149,757.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ824	11/18/2003	1	730002	Subcontracts 02	14,700.00	14,700.00	Center For Coastal Studies

PI:	Sullivan, Elise Robinson	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE 851497	Budget Controls	DOC
FRAGRNT Start/End Date:	12/17/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G060 - Lobster Shell Disease
FMGR: Sullivan, Elise Robinson

Fund Information	Fund Indirect Cost Information
Effective Date: 12/17/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UBMIES
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,800.00	5,506.65	0.00	2,293.35
Fringe Benefits	529.00	335.20	0.00	193.80
Travel	0.00	12.75	0.00	(12.75)
Supplies	2,782.00	2,884.66	0.00	(102.66)
Total Direct Cost Expenditures	11,111.00	8,739.26	0.00	2,371.74
Indirect Costs	3,889.00	3,058.72	0.00	830.28
Total Indirect Cost Expenditures	3,889.00	3,058.72	0.00	830.28
Total Fund: 13G060 Org: UBMIES	15,000.00	11,797.98	0.00	3,202.02

PI:	Ducey, Mark J	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.456	Budget Controls	A110
FRAGRNT Start/End Date:	03/10/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G062 - Resource Clearinghouse Website
FMGR: Ducey, Mark J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UBNRMD
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	7,222.00	342.25	0.00	6,879.75
Total Direct Cost Expenditures	7,222.00	342.25	0.00	6,879.75
Indirect Costs	2,239.00	106.10	0.00	2,132.90
Total Indirect Cost Expenditures	2,239.00	106.10	0.00	2,132.90
Total Fund: 13G062 Org: UBNRMD	9,461.00	448.35	0.00	9,012.65

Grant: 13G062 - Resource Clearinghouse Website

Active
Cooperative Agreement

PI: Ducey, Mark J

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 03/10/2004 - 12/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C374 - C/S Resource Clearinghouse Website

FMGR: Ducey, Mark J

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,427.00	0.00	0.00	2,427.00
Fringe Benefits	983.00	0.00	0.00	983.00
Total Direct Cost Expenditures	3,410.00	0.00	0.00	3,410.00
Indirect Costs	1,057.00	0.00	0.00	1,057.00
Total Indirect Cost Expenditures	1,057.00	0.00	0.00	1,057.00
Total Fund: 15C374 Org: UBNRMD	4,467.00	0.00	0.00	4,467.00

PI: Grizzle, Raymond Edward

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund: 13G063 - Oyster Reeefe Structure Experiment

FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/10/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,470.00	1,145.82	0.00	46,324.18
Fringe Benefits	17,402.00	0.00	0.00	17,402.00
Travel	400.00	28.08	0.00	371.92
Supplies	10,500.00	1,977.15	0.00	8,522.85
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	85,772.00	3,151.05	0.00	82,620.95
Indirect Costs	30,020.00	1,102.88	0.00	28,917.12
Total Indirect Cost Expenditures	30,020.00	1,102.88	0.00	28,917.12
Total Fund: 13G063 Org: UBZORG	115,792.00	4,253.93	0.00	111,538.07

Grant: 13G063 - Oyster Reef Structure Experiment

Active
Cooperative Agreement

PI: Grizzle, Raymond Edward

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CFDA #: 66.456

FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund: 15C376 - C/S Oyster Reef Structure Exp

FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date: 4/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,326.00	0.00	0.00	49,326.00
Fringe Benefits	14,688.00	0.00	0.00	14,688.00
Supplies	3,000.00	0.00	0.00	3,000.00
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	75,604.00	0.00	0.00	75,604.00
Indirect Costs	30,826.00	0.00	0.00	30,826.00
Total Indirect Cost Expenditures	30,826.00	0.00	0.00	30,826.00
Total Fund: 15C376 Org: UBZORG	106,430.00	0.00	0.00	106,430.00

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NA	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/07/2004 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G065 - NH Shellfish Program
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBNRSJ
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,494.00	8,267.81	0.00	226.19
Fringe Benefits	3,440.00	3,342.61	0.00	97.39
Supplies	18,600.00	17,033.68	0.00	1,566.32
Total Direct Cost Expenditures	30,534.00	28,644.10	0.00	1,889.90
Indirect Costs	9,466.00	8,879.73	0.00	586.27
Total Indirect Cost Expenditures	9,466.00	8,879.73	0.00	586.27
Total Fund: 13G065 Org: UBNRSJ	40,000.00	37,523.83	0.00	2,476.17

Grant: 13G065 - NH Shellfish Program

Active
Cooperative Agreement

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NA	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/07/2004 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C379 - C/S NH Shellfish Program
FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,057.00	0.00	0.00	11,057.00
Fringe Benefits	4,478.00	0.00	0.00	4,478.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	30,535.00	0.00	0.00	30,535.00
Indirect Costs	9,465.00	0.00	0.00	9,465.00
Total Indirect Cost Expenditures	9,465.00	0.00	0.00	9,465.00
Total Fund: 15C379 Org: UBNRSJ	40,000.00	0.00	0.00	40,000.00

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

CFDA #: 66.500

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 13V004 - Coastal 2000 Estuarine Survey

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,410.00	34,932.05	0.00	(4,522.05)
Fringe Benefits	5,929.00	5,735.13	0.00	193.87
Travel	960.00	1,239.44	0.00	(279.44)
Equipment	15,700.00	15,700.00	0.00	0.00
Supplies	13,880.00	9,272.38	0.00	4,607.62
Total Direct Cost Expenditures	66,879.00	66,879.00	0.00	(0.00)
Indirect Costs	16,121.00	16,075.96	0.00	45.04
Total Indirect Cost Expenditures	16,121.00	16,075.96	0.00	45.04
Total Fund: 13V004 Org: UBNRSJ	83,000.00	82,954.96	0.00	45.04

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

CFDA #: 66.500

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY

FMGR: Jones, Stephen H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,802.00	44,937.42	0.00	(5,135.42)
Fringe Benefits	8,612.00	4,583.62	0.00	4,028.38
Travel	0.00	1,051.86	0.00	(1,051.86)
Equipment	28,000.00	26,680.90	0.00	1,319.10
Supplies	13,050.00	12,902.61	0.00	147.39
Other	19,361.00	0.00	0.00	19,361.00
Total Direct Cost Expenditures	108,825.00	90,156.41	0.00	18,668.59
Indirect Costs	0.00	18,668.59	0.00	(18,668.59)
Total Indirect Cost Expenditures	0.00	18,668.59	0.00	(18,668.59)
Total Fund: 13V025 Org: UBNRSJ	108,825.00	108,825.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V019 - Stormwater Tech Verification

Active
Contract

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: None

CFDA #: 66.000

FRAGRNT Start/End Date: 05/23/2001 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 13V020 - Stormwater Tech Verification

FMGR: Jones, Stephen H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,650.00	60,225.00	0.00	(1,575.00)
Fringe Benefits	7,196.00	7,916.32	0.00	(720.32)
Travel	725.00	505.03	0.00	219.97
Equipment	14,620.00	14,860.02	0.00	(240.02)
Supplies	4,375.00	2,983.08	100.00	1,291.92
Total Direct Cost Expenditures	85,566.00	86,489.45	100.00	(1,023.45)
Indirect Costs	21,994.00	22,205.07	0.00	(211.07)
Total Indirect Cost Expenditures	21,994.00	22,205.07	0.00	(211.07)
Total Fund: 13V020 Org: UBNRSJ	107,560.00	108,694.52	100.00	(1,234.52)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB029	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

PI: Bolster, Carl H.

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.708

FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 13V030 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRCB	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,560.00	4,415.02	0.00	13,144.98
Fringe Benefits	2,414.00	370.87	0.00	2,043.13
Travel	500.00	258.00	0.00	242.00
Supplies	4,462.00	6,188.89	0.00	(1,726.89)
Total Direct Cost Expenditures	24,936.00	11,232.78	0.00	13,703.22
Indirect Costs	7,730.00	3,482.15	0.00	4,247.85
Total Indirect Cost Expenditures	7,730.00	3,482.15	0.00	4,247.85
Total Fund: 13V030 Org: UBNRCB	32,666.00	14,714.93	0.00	17,951.07

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,583.60	0.00	(12,583.60)
Fringe Benefits	0.00	1,024.68	0.00	(1,024.68)
Total Direct Cost Expenditures	0.00	13,608.28	0.00	(13,608.28)
Indirect Costs	0.00	4,218.56	0.00	(4,218.56)
Total Indirect Cost Expenditures	0.00	4,218.56	0.00	(4,218.56)
Total Fund: 13V030 Org: UBNRES	0.00	17,826.84	0.00	(17,826.84)

Grant: 13V030 - Waste Water Treatment Discharge

Active
Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 15C253 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,812.00	0.00	0.00	17,812.00
Fringe Benefits	915.00	0.00	0.00	915.00
Tuition/Participant Support	9,304.00	3,037.25	0.00	6,266.75
Total Direct Cost Expenditures	28,031.00	3,037.25	0.00	24,993.75
Indirect Costs	5,806.00	0.00	0.00	5,806.00
Total Indirect Cost Expenditures	5,806.00	0.00	0.00	5,806.00
Total Fund: 15C253 Org: UBNRCB	33,837.00	3,037.25	0.00	30,799.75

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,000.00	0.00	(6,000.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	6,000.00	0.00	(6,000.00)
Indirect Costs	0.00	1,860.04	0.00	(1,860.04)
Total Indirect Cost Expenditures	0.00	1,860.04	0.00	(1,860.04)
Total Fund: 15C253 Org: UBNRES	0.00	7,860.04	0.00	(7,860.04)

PI: Jones, Stephen H

Approved For Admin

NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward

NO

Sponsor ID: CFDA #: 66.000

Budget Controls

A110

FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 13V033 - NH Coastal Assessment 2002

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,295.00	76,003.30	0.00	(5,708.30)
Fringe Benefits	11,930.00	12,218.30	0.00	(288.30)
Travel	1,000.00	195.28	0.00	804.72
Equipment	21,200.00	15,466.11	0.00	5,733.89
Supplies	18,000.00	18,859.32	340.00	(1,199.32)
Total Direct Cost Expenditures	122,425.00	122,742.31	340.00	(657.31)
Indirect Costs	31,380.00	32,812.94	0.00	(1,432.94)
Total Indirect Cost Expenditures	31,380.00	32,812.94	0.00	(1,432.94)
Total Fund: 13V033 Org: UBNRSJ	153,805.00	155,555.25	340.00	(2,090.25)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA74	3/17/2003	1	716000	Maintenance & Repairs-General	1,047.00	240.00	Ysi Inc
P	P4UBA50	7/24/2003	1	716000	Maintenance & Repairs-General	100.00	100.00	Dover Marine W.d.c. Inc

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/04/2002 - 12/31/2004

CFDA #: 66.454

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 13V035 - Monitoring for Hodgson Brook

FMGR: Jones, Stephen H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,446.00	22,218.27	0.00	(2,772.27)
Fringe Benefits	3,784.00	3,487.21	0.00	296.79
Travel	500.00	300.60	0.00	199.40
Supplies	3,600.00	24.55	0.00	3,575.45
Total Direct Cost Expenditures	27,330.00	26,030.63	0.00	1,299.37
Indirect Costs	8,472.00	8,069.46	0.00	402.54
Total Indirect Cost Expenditures	8,472.00	8,069.46	0.00	402.54
Total Fund: 13V035 Org: UBNRSJ	35,802.00	34,100.09	0.00	1,701.91

PI:

Eckert, Robert T

Sponsor:

NH Department of Environmental Services

Sponsor ID:

CFDA #: 66.460

FRAGRNT Start/End Date:

06/01/2002 - 05/31/2006

Fund: 13V039 - Classification of NH Streams

FMGR: Eckert, Robert T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,596.00	11,116.12	4,552.38	49,927.50
Fringe Benefits	4,194.00	362.80	382.40	3,448.80
Travel	8,900.00	4,035.90	0.00	4,864.10
Equipment	5,300.00	5,694.15	0.00	(394.15)
Supplies	12,096.00	3,095.69	0.00	9,000.31
Total Direct Cost Expenditures	96,086.00	24,304.66	4,934.78	66,846.56
Indirect Costs	31,775.00	6,513.66	0.00	25,261.34
Total Indirect Cost Expenditures	31,775.00	6,513.66	0.00	25,261.34
Total Fund: 13V039 Org: UBNRES	127,861.00	30,818.32	4,934.78	92,107.90

Grant: 13V039 - Classification of NH Natural Stream

Active
Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund: 15C331 - C/S Classification NH Streams
FMGR: Eckert, Robert T

Fund Information

Effective Date: 7/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: 14ZCLR

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,357.00	0.00	0.00	51,357.00
Fringe Benefits	1,016.00	0.00	0.00	1,016.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,534.00	0.00	0.00	3,534.00
Tuition/Participant Support	7,741.00	0.00	0.00	7,741.00
Total Direct Cost Expenditures	65,148.00	0.00	0.00	65,148.00
Indirect Costs	20,093.00	0.00	0.00	20,093.00
Total Indirect Cost Expenditures	20,093.00	0.00	0.00	20,093.00
Total Fund: 15C331 Org: UBNRBE	85,241.00	0.00	0.00	85,241.00

PI: Jones, Stephen H

Sponsor: State of New Hampshire Miscellaneous Sponsor

Sponsor ID: 07/16/03 CFDA #: 66.500

FRAGRNT Start/End Date: 07/16/2003 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13V040 - NH National Coastal Assessment 03

FMGR: Jones, Stephen H

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,894.00	93,179.91	0.00	(17,285.91)
Fringe Benefits	14,392.00	22,718.40	0.00	(8,326.40)
Travel	1,000.00	427.03	0.00	572.97
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	27,324.00	13,226.86	10.00	14,087.14
Total Direct Cost Expenditures	121,610.00	129,552.20	10.00	(7,952.20)
Indirect Costs	36,769.00	40,084.05	0.00	(3,315.05)
Total Indirect Cost Expenditures	36,769.00	40,084.05	0.00	(3,315.05)
Total Fund: 13V040 Org: UBNRSJ	158,379.00	169,636.25	10.00	(11,267.25)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA60	3/1/2004	1	716000	Maintenance & Repairs-General	1,385.00	0.00	Leeman Labs Inc
P	P4UBA65	4/8/2004	1	716000	Maintenance & Repairs-General	403.00	10.00	Ysi Inc

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.454

FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13V049 - Management of Non Human Bacteria

FMGR: Jones, Stephen H

Fund Information

Effective Date: 5/19/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,000.00	0.00	0.00	22,000.00
Fringe Benefits	8,505.00	0.00	0.00	8,505.00
Travel	1,050.00	0.00	0.00	1,050.00
Supplies	13,500.00	319.45	0.00	13,180.55
Total Direct Cost Expenditures	45,055.00	319.45	0.00	44,735.55
Indirect Costs	13,967.00	99.03	0.00	13,867.97
Total Indirect Cost Expenditures	13,967.00	99.03	0.00	13,867.97
Total Fund: 13V049 Org: UBNRSJ	59,022.00	418.48	0.00	58,603.52

Grant: 13V049 - Management of Non Human Bacteria

Active
Cooperative Agreement

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.454

FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Fund: 15C386 - C/S Mgt of Non-Human Bacteria
FMGR: Jones, Stephen H

Fund Information

Effective Date: 5/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,702.00	0.00	0.00	10,702.00
Fringe Benefits	4,334.00	0.00	0.00	4,334.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	30,036.00	0.00	0.00	30,036.00
Indirect Costs	9,312.00	0.00	0.00	9,312.00
Total Indirect Cost Expenditures	9,312.00	0.00	0.00	9,312.00
Total Fund: 15C386 Org: UBNRSJ	39,348.00	0.00	0.00	39,348.00

PI: Short, Frederick T

Sponsor: NH Port Authority

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 13Z061 - NH Port Eelgrass

FMGR: Short, Frederick T

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UBNRFS

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,012.00	30,546.70	4,487.00	(3,021.70)
Fringe Benefits	4,283.00	5,335.84	376.91	(1,429.75)
Travel	133.00	0.00	0.00	133.00
Supplies	4,900.00	688.53	0.00	4,211.47
Tuition/Participant Support	8,111.00	7,846.15	0.00	264.85
Total Direct Cost Expenditures	49,439.00	44,417.22	4,863.91	157.87
Indirect Costs	14,465.00	12,799.92	0.00	1,665.08
Total Indirect Cost Expenditures	14,465.00	12,799.92	0.00	1,665.08
Total Fund: 13Z061 Org: UBNRFS	63,904.00	57,217.14	4,863.91	1,822.95

Grant: 147020 - Dirt Intersite

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

McDowell, William H.
National Science Foundation (NSF)
DEB-0087006
10/01/2000 - 09/30/2003

CFDA #: 47.074

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Fund: 147020 - Dirt Intersite

FMGR: McDowell, William H.

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,625.00	38,191.32	0.00	(1,566.32)
Fringe Benefits	12,681.00	11,023.35	0.00	1,657.65
Travel	6,000.00	3,563.45	0.00	2,436.55
Supplies	13,408.00	15,216.82	0.00	(1,808.82)
Tuition/Participant Support	3,200.00	3,710.00	0.00	(510.00)
Total Direct Cost Expenditures	71,914.00	71,704.94	0.00	209.06
Indirect Costs	29,614.00	29,821.39	0.00	(207.39)
Total Indirect Cost Expenditures	29,614.00	29,821.39	0.00	(207.39)
Total Fund: 147020 Org: UBNRWM	101,528.00	101,526.33	0.00	1.67

PI:Laue, Thomas M

Sponsor:National Science Foundation (NSF)

Sponsor ID:DBI-9876582

FRAGRNT Start/End Date:05/01/1999 - 04/30/2004

Budget ControlsNSF

Equipment VestingUSNH

Idc WaiverNO

CFDA #: 47.074

Fund: 147101 - Macromolecular Assembly

FMGR: Laue, Thomas M

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:IDC44

IDC Dist From Code:UBBCTL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	454,973.00	433,134.26	0.00	21,838.74
Fringe Benefits	126,174.00	99,611.20	0.00	26,562.80
Travel	7,650.00	1,113.20	0.00	6,536.80
Equipment	77,270.00	63,350.56	0.00	13,919.44
Supplies	46,916.00	107,098.25	0.00	(60,182.25)
Tuition/Participant Support	18,164.00	17,146.07	0.00	1,017.93
Total Direct Cost Expenditures	731,147.00	721,453.54	0.00	9,693.46
Indirect Costs	268,866.00	277,882.32	0.00	(9,016.32)
Total Indirect Cost Expenditures	268,866.00	277,882.32	0.00	(9,016.32)
Total Fund: 147101 Org: UBBCTL	1,000,013.00	999,335.86	0.00	677.14

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147109 - Adaptive Evolution

Active Grant

PI: Kocher, Thomas D

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: DEB-9905127

CFDA #: 47.074

Idc Waiver NO

FRAGRNT Start/End Date: 12/15/1999 - 11/30/2003

Fund: 147109 - Adaptive Evolution

FMGR: Kocher, Thomas D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UBZOTK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,457.00	88,512.85	0.00	12,944.15
Fringe Benefits	6,368.00	14,487.59	0.00	(8,119.59)
Travel	26,100.00	30,356.74	0.00	(4,256.74)
Equipment	14,598.00	14,182.87	0.00	415.13
Supplies	78,923.00	86,393.23	0.00	(7,470.23)
Tuition/Participant Support	15,338.00	5,285.50	0.00	10,052.50
Contractual	12,145.00	12,145.00	0.00	0.00
Total Direct Cost Expenditures	254,929.00	251,363.78	0.00	3,565.22
Indirect Costs	83,038.00	86,500.66	0.00	(3,462.66)
Total Indirect Cost Expenditures	83,038.00	86,500.66	0.00	(3,462.66)
Total Fund: 147109 Org: UBZOTK	337,967.00	337,864.44	0.00	102.56

Grant: 147161 - Gth & Gnrh -

Active
Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

CFDA #: 47.074

Fund: 147161 - Gth & Gnrh -

FMGR: Sower, Stacia

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist From Code: UBBCSS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	7,167.05	7,166.44	0.00	0.61
Total Direct Cost Expenditures	7,167.05	7,166.44	0.00	0.61
Indirect Costs	1,791.00	1,791.61	0.00	(0.61)
Total Indirect Cost Expenditures	1,791.00	1,791.61	0.00	(0.61)
Total Fund: 147161 Org: UBBCSS	8,958.05	8,958.05	0.00	0.00

Grant: 147161 - Gth & Gnrh -

Active Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

CFDA #: 47.074

Fund: 147169 - Gth & Gnrh -

FMGR: Sower, Stacia

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UBBCSS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,256.00	129,856.30	0.00	2,399.70
Fringe Benefits	18,717.26	8,168.53	0.00	10,548.73
Travel	2,301.00	3,334.40	0.00	(1,033.40)
Supplies	42,136.38	57,013.71	373.69	(15,251.02)
Tuition/Participant Support	15,620.00	12,304.24	0.00	3,315.76
Total Direct Cost Expenditures	211,030.64	210,677.18	373.69	(20.23)
Indirect Costs	87,512.31	86,635.80	0.00	876.51
Total Indirect Cost Expenditures	87,512.31	86,635.80	0.00	876.51
Total Fund: 147169 Org: UBBCSS	298,542.95	297,312.98	373.69	856.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL06A	5/1/2003	1	717200	Other Professional Services-General	510.00	0.00	University Of Utah
P	P4UBP02	7/25/2003	1	711200	Research Supplies	3,700.00	360.00	University Of Utah
P	P4UBP03	8/25/2003	1	711200	Research Supplies	100.00	13.69	Durham Marketplace

Grant: 147161 - Gth & Gnrh -

Active
Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

CFDA #: 47.074

Fund: 147182 - REU: Molecular Investigations

FMGR: Sower, Stacia

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/9/2002	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147182 Org: UBBCHM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,000.01	2,000.01	(4,000.02)
Fringe Benefits	0.00	168.00	168.00	(336.00)
Supplies	0.00	2,000.00	0.00	(2,000.00)
Tuition/Participant Support	32,000.00	21,425.46	0.00	10,574.54
Total Direct Cost Expenditures	32,000.00	25,593.47	2,168.01	4,238.52
Indirect Costs	8,000.00	5,856.50	0.00	2,143.50
Total Indirect Cost Expenditures	8,000.00	5,856.50	0.00	2,143.50
Total Fund: 147182 Org: UBBCSS	40,000.00	31,449.97	2,168.01	6,382.02

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0108385
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

CFDA #: 47.074

Fund: 147174 - LINKING DOC & DON FLUXES

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,123.00	180,189.74	1,433.06	2,500.20
Fringe Benefits	46,464.00	56,484.54	429.58	(10,450.12)
Travel	35,600.00	14,151.36	0.00	21,448.64
Supplies	46,779.00	19,862.85	93.60	26,822.55
Tuition/Participant Support	56,410.00	12,409.94	0.00	44,000.06
Total Direct Cost Expenditures	369,376.00	283,098.43	1,956.24	84,321.33
Indirect Costs	138,986.00	122,266.06	0.00	16,719.94
Total Indirect Cost Expenditures	138,986.00	122,266.06	0.00	16,719.94
Total Fund: 147174 Org: UBNRWM	508,362.00	405,364.49	1,956.24	101,041.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA22	8/2/2002	1	711200	Research Supplies	125.85	81.02	Prenart Equipment Aps
P	P3UBA22	8/2/2002	2	719100	Membership Dues & Fees	25.00	6.08	Prenart Equipment Aps
P	P4UBA24	8/12/2003	1	711200	Research Supplies	336.00	1.50	Prenart Equipment Aps
E	E5LB031	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI: McDowell, William H.

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: DEB-0108385

CFDA #: 47.074

Idc Waiver NO

FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

Fund: 147225 - REU: Linking DOC & DON
FMGR: McDowell, William H.

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	900.00	538.90	0.00	361.10
Supplies	1,500.00	1,903.11	0.00	(403.11)
Tuition/Participant Support	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	6,400.00	6,442.01	0.00	(42.01)
Indirect Costs	1,000.00	1,000.00	0.00	0.00
Total Indirect Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 147225 Org: UBNRWM	7,400.00	7,442.01	0.00	(42.01)

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:Laue, Thomas M

Sponsor:National Science Foundation (NSF)

Sponsor ID:EEC-0119825

FRAGRNT Start/End Date:09/01/2001 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Fund: 147175 - BIOMOLECULAR INTERACTION TECH

FMGR: Laue, Thomas M

Fund Information

Effective Date:1/27/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:TDC

IDC Rate Code:IDC11

IDC Dist From Code:UBBCTL

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,341.00	105,768.61	0.00	4,572.39
Fringe Benefits	27,610.00	39,821.20	0.00	(12,211.20)
Travel	38,301.00	26,796.30	0.00	11,504.70
Supplies	76,000.00	25,336.07	304.00	50,359.93
Contractual	991.00	0.00	0.00	991.00
Total Direct Cost Expenditures	253,243.00	197,722.18	304.00	55,216.82
Indirect Costs	26,757.00	21,749.52	0.00	5,007.48
Total Indirect Cost Expenditures	26,757.00	21,749.52	0.00	5,007.48
Total Fund: 147175 Org: UBBCTL	280,000.00	219,471.70	304.00	60,224.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB056	7/7/2004	1	718000	Telecom-General	304.00	304.00	UNH Telecom

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:Laue, Thomas M

Sponsor:National Science Foundation (NSF)

Sponsor ID:EEC-0119825

FRAGRNT Start/End Date:09/01/2001 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Fund: 15P025 - Biomolecular Interaction Tech

FMGR: Laue, Thomas M

Fund Information

Effective Date:5/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:TDC

IDC Rate Code:IDC11

IDC Dist From Code:UBBCTL

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,967.00	177,856.96	0.00	(30,889.96)
Fringe Benefits	53,967.00	63,717.61	0.00	(9,750.61)
Travel	10,000.00	7,230.07	0.00	2,769.93
Equipment	20,000.00	2,260.00	0.00	17,740.00
Supplies	109,656.00	65,003.47	0.00	44,652.53
Tuition/Participant Support	0.00	2,289.65	0.00	(2,289.65)
Contractual	281,107.00	252,700.74	21,298.26	7,108.00
Other	0.00	(200.00)	0.00	200.00
Total Direct Cost Expenditures	621,697.00	570,858.50	21,298.26	29,540.24
Indirect Costs	73,178.00	62,794.49	0.00	10,383.51
Total Indirect Cost Expenditures	73,178.00	62,794.49	0.00	10,383.51
Total Fund: 15P025 Org: UBBCTL	694,875.00	633,652.99	21,298.26	39,923.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP121	6/5/2003	1	716021	Maint & Repairs-Equipment	2,566.50	0.00	Biacore, Inc
P	P4UBPAV	5/3/2004	1	717200	Other Professional Services-General	20,000.00	0.00	Hayes, David B
P	PZ04870	5/20/2004	1	730005	Subcontracts 05	20,000.00	6,298.26	Boston Biomedical Research Institute
P	PZ04871	4/15/2004	1	730004	Subcontracts 04	15,000.00	15,000.00	University of Mississippi Medical Center
P	PZZZ789	11/18/2003	1	730003	Subcontracts 03	85,000.00	0.00	University Of Utah

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Blakemore, Richard P
National Science Foundation (NSF)
DUE-0126446
05/01/2002 - 04/30/2005

CFDA #: 47.076

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore, Richard P

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,857.00	73,980.37	0.00	6,876.63
Fringe Benefits	5,825.00	5,075.17	0.00	749.83
Travel	8,428.00	9,703.69	0.00	(1,275.69)
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	4,200.00	5,300.56	0.00	(1,100.56)
Total Direct Cost Expenditures	102,310.00	95,632.29	0.00	6,677.71
Indirect Costs	44,690.00	42,488.98	0.00	2,201.02
Total Indirect Cost Expenditures	44,690.00	42,488.98	0.00	2,201.02
Total Fund: 147176 Org: UBMIRB	147,000.00	138,121.27	0.00	8,878.73

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI: Blakemore, Richard P

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0126446

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C257 - Lake Watch: Undergrad Students/CS

FMGR: Blakemore, Richard P

Fund Information

Effective Date: 5/5/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,631.00	26,150.47	0.00	24,480.53
Fringe Benefits	4,767.00	2,194.64	0.00	2,572.36
Travel	16,570.00	8,551.32	0.00	8,018.68
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	16,700.00	14,087.93	0.00	2,612.07
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	107,278.00	52,556.86	0.00	54,721.14
Indirect Costs	39,899.00	22,942.96	0.00	16,956.04
Total Indirect Cost Expenditures	39,899.00	22,942.96	0.00	16,956.04
Total Fund: 15C257 Org: UBMIRB	147,177.00	75,499.82	0.00	71,677.18

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active Grant

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917 CFDA #: 47.074

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund: 147196 - Nitrogen Enrichment on Litter

FMGR: Frey, Serita D

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147196 Org: UBMIRB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,156.00	91,233.62	31,099.95	(27,177.57)
Fringe Benefits	16,131.00	23,627.70	12,439.98	(19,936.68)
Travel	5,000.00	5,791.46	0.00	(791.46)
Supplies	15,676.00	9,779.45	5.00	5,891.55
Tuition/Participant Support	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	131,963.00	131,432.23	43,544.93	(43,014.16)
Indirect Costs	60,215.00	59,209.86	0.00	1,005.14
Total Indirect Cost Expenditures	60,215.00	59,209.86	0.00	1,005.14
Total Fund: 147196 Org: UBNRSF	192,178.00	190,642.09	43,544.93	(42,009.02)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB032	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917 CFDA #: 47.074

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund: 147224 - REU in Soil Microbiology

FMGR: Frey, Serita D

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/8/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,548.00	3,994.86	40.00	(486.86)
Tuition/Participant Support	11,448.00	5,400.00	0.00	6,048.00
Total Direct Cost Expenditures	14,996.00	9,394.86	40.00	5,561.14
Indirect Costs	2,862.00	1,350.00	0.00	1,512.00
Total Indirect Cost Expenditures	2,862.00	1,350.00	0.00	1,512.00
Total Fund: 147224 Org: UBNRSF	17,858.00	10,744.86	40.00	7,073.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5JBA03	7/13/2004	1	713005	Printing & Copying-Campus	40.00	40.00	UNH Printing Services

Grant: 147200 - Malawi Chichlid Fishes

Active Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147200 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

Fund Information

Effective Date: 7/19/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOKC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,336.00	45,681.00	14,625.05	36,029.95
Fringe Benefits	15,594.00	6,277.87	5,850.02	3,466.11
Travel	17,000.00	4,951.94	0.00	12,048.06
Equipment	5,500.00	0.00	0.00	5,500.00
Supplies	61,000.00	16,219.39	0.00	44,780.61
Tuition/Participant Support	0.00	357.25	0.00	(357.25)
Total Direct Cost Expenditures	195,430.00	73,487.45	20,475.07	101,467.48
Indirect Costs	86,077.00	33,342.67	0.00	52,734.33
Total Indirect Cost Expenditures	86,077.00	33,342.67	0.00	52,734.33
Total Fund: 147200 Org: UBZOKC	281,507.00	106,830.12	20,475.07	154,201.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL14	8/25/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Applied Biosystems

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,538.48	2,961.56	(5,500.04)
Fringe Benefits	0.00	213.24	248.77	(462.01)
Total Direct Cost Expenditures	0.00	2,751.72	3,210.33	(5,962.05)
Indirect Costs	0.00	1,265.80	0.00	(1,265.80)
Total Indirect Cost Expenditures	0.00	1,265.80	0.00	(1,265.80)
Total Fund: 147200 Org: UBZOTK	0.00	4,017.52	3,210.33	(7,227.85)

Grant: 147200 - Malawi Chichlid Fishes

Active Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: NSF

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 147267 - REU: Malawi Cichlid Fishes
FMGR: Carleton, Karen L

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/23/2004	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBZOKC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	300.00	0.00	0.00	300.00
Supplies	2,040.00	0.00	0.00	2,040.00
Tuition/Participant Support	2,500.00	1,562.50	0.00	937.50
Total Direct Cost Expenditures	4,840.00	1,562.50	0.00	3,277.50
Indirect Costs	625.00	390.62	0.00	234.38
Total Indirect Cost Expenditures	625.00	390.62	0.00	234.38
Total Fund: 147267 Org: UBZOKC	5,465.00	1,953.12	0.00	3,511.88

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 15C271 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

Fund Information

Effective Date: 7/19/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	23,885.00	6,836.50	0.00	17,048.50
Total Direct Cost Expenditures	23,885.00	6,836.50	0.00	17,048.50
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C271 Org: UBZOKC	23,885.00	6,836.50	0.00	17,048.50

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C271 Org: UBZOTK	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147201 - Diverse Crustacean Taxa

Active Grant

PI:	Thomas, William K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IBN-0208364	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147201 - Diverse Crustacean Taxa

FMGR: Thomas, William K

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/6/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UBDHWT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,000.00	30,867.17	37,616.59	(27,483.76)
Fringe Benefits	15,908.00	12,241.81	15,046.64	(11,380.45)
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	216,000.00	190,642.56	0.00	25,357.44
Supplies	34,506.00	13,380.38	0.00	21,125.62
Total Direct Cost Expenditures	308,414.00	247,131.92	52,663.23	8,618.85
Indirect Costs	41,586.00	25,683.29	0.00	15,902.71
Total Indirect Cost Expenditures	41,586.00	25,683.29	0.00	15,902.71
Total Fund: 147201 Org: UBDHWT	350,000.00	272,815.21	52,663.23	24,521.56

PI: Richards, Harry J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0237004

FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 147202 - NSF Fellowship M White

FMGR: Richards, Harry J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147202 Org: UBASGC	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147204 - Src Containing Multiproteins

Active
Grant

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0226188

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147204 - Src Containing Multiproteins

FMGR: Laue, Thomas M

Fund Information

Fund Indirect Cost Information

Effective Date: 11/13/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: IDC11

IDC Dist From Code: UBBCTL

11.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	22,501.00	13,112.36	9,388.64	0.00
Total Direct Cost Expenditures	22,501.00	13,112.36	9,388.64	0.00
Indirect Costs	2,499.00	1,311.24	0.00	1,187.76
Total Indirect Cost Expenditures	2,499.00	1,311.24	0.00	1,187.76
Total Fund: 147204 Org: UBBCHM	25,000.00	14,423.60	9,388.64	1,187.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ773	7/23/2003	1	730002	Subcontracts 02	22,501.00	9,388.64	St Anselm College

PI:Kocher, Thomas D

Approved For Admin

NONE

Sponsor:National Science Foundation (NSF)

Approved For Preaward

YES

Sponsor ID:IBN-0208343

CFDA #: 47.074

Budget Controls

NSF

FRAGRNT Start/End Date:08/01/2002 - 06/30/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 147205 - Evolution of Teleost Diversity

FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOTK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,000.00	43,756.27	0.00	(2,756.27)
Fringe Benefits	15,908.00	11,372.35	0.00	4,535.65
Travel	1,000.00	449.12	0.00	550.88
Equipment	16,000.00	0.00	0.00	16,000.00
Supplies	34,506.00	51,951.34	0.00	(17,445.34)
Total Direct Cost Expenditures	108,414.00	107,529.08	0.00	884.92
Indirect Costs	41,586.00	48,365.58	0.00	(6,779.58)
Total Indirect Cost Expenditures	41,586.00	48,365.58	0.00	(6,779.58)
Total Fund: 147205 Org: UBZOTK	150,000.00	155,894.66	0.00	(5,894.66)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Dibb, Jack E
National Science Foundation (NSF)
OPP-0221109
09/01/2002 - 08/31/2005

CFDA #: 47.078

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147207 - Summit, Greenland HOX
FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/20/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147207 Org: UBNRRC	0.00	0.00	0.00	0.00

Grant: 147208 - GLOBE Land Cover

Active
Grant

PI: Congalton, Russell G

Sponsor: National Science Foundation (NSF)

Sponsor ID: GEO-0222375

FRAGRNT Start/End Date: 09/01/2002 - 05/31/2005

CFDA #: 47.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147208 - GLOBE Land Cover

FMGR: Congalton, Russell G

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRRC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	205,218.00	102,558.77	54,051.61	48,607.62
Fringe Benefits	38,933.00	16,656.88	14,540.36	7,735.76
Travel	12,266.00	8,211.20	0.00	4,054.80
Supplies	36,500.00	15,517.55	5,600.02	15,382.43
Tuition/Participant Support	23,885.00	13,043.44	0.00	10,841.56
Total Direct Cost Expenditures	316,802.00	155,987.84	74,191.99	86,622.17
Indirect Costs	134,198.00	65,372.59	0.00	68,825.41
Total Indirect Cost Expenditures	134,198.00	65,372.59	0.00	68,825.41
Total Fund: 147208 Org: UBNRRC	451,000.00	221,360.43	74,191.99	155,447.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA24	9/18/2002	1	717000	Consulting-General	16,250.00	5,500.02	Ryan, Lawrence B
E	E5LB033	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 147211 - ATOL: Phylum Nematoda

Active Grant

PI: Thomas, William K

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0228692

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147211 - Phylum Nematoda

FMGR: Thomas, William K

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,500.00	92,883.88	41,196.93	(31,580.81)
Fringe Benefits	33,129.00	33,237.27	16,478.77	(16,587.04)
Travel	8,000.00	10,474.41	0.00	(2,474.41)
Supplies	52,710.00	35,651.80	152.00	16,906.20
Contractual	772,685.00	380,921.86	391,763.14	0.00
Total Direct Cost Expenditures	969,024.00	553,169.22	449,590.84	(33,736.06)
Indirect Costs	122,976.00	113,411.79	0.00	9,564.21
Total Indirect Cost Expenditures	122,976.00	113,411.79	0.00	9,564.21
Total Fund: 147211 Org: UBDHWT	1,092,000.00	666,581.01	449,590.84	(24,171.85)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ731	2/25/2003	1	730002	Subcontracts 02	367,913.00	144,599.84	New York University
P	PZZZ739	2/25/2003	1	730003	Subcontracts 03	250,441.00	121,756.99	Regents University of California-Riverside
P	PZZZ745	4/8/2003	1	730004	Subcontracts 04	154,331.00	125,406.31	Regents of University of California - Davis
E	E5LB067	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 147211 - ATOL: Phylum Nematoda

Active
Grant

PI: Thomas, William K

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0228692

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147229 - ATOL: Phylum Nematode NSF REU

FMGR: Thomas, William K

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist From Code: UBDHWT

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	6,000.00	5,936.00	0.00	64.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	5,936.00	0.00	64.00
Indirect Costs	1,500.00	1,484.00	0.00	16.00
Total Indirect Cost Expenditures	1,500.00	1,484.00	0.00	16.00
Total Fund: 147229 Org: UBDHWT	7,500.00	7,420.00	0.00	80.00

Grant: 147223 - Integrative Metabolism Learning

Active
Grant

PI: Carey, Gale B

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0231507

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147223 - Integrative Metabolism Learning

FMGR: Carey, Gale B

Fund Information

Effective Date: 4/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBASGC

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,507.00	14,602.61	0.00	13,904.39
Fringe Benefits	2,338.00	1,212.43	0.00	1,125.57
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	43,491.00	31,043.21	18,000.00	(5,552.21)
Total Direct Cost Expenditures	76,336.00	46,858.25	18,000.00	11,477.75
Indirect Costs	23,664.00	14,526.06	0.00	9,137.94
Total Indirect Cost Expenditures	23,664.00	14,526.06	0.00	9,137.94
Total Fund: 147223 Org: UBASGC	100,000.00	61,384.31	18,000.00	20,615.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW95	3/18/2004	1	717200	Other Professional Services-General	40,000.00	18,000.00	Link Studio LLC

PI: Laue, Thomas M

Approved For Admin

NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward

YES

Sponsor ID: EEC-0330843

CFDA #: 47.041

Budget Controls

NSF

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2005

Equipment Vesting

USNH

Idc Waiver

YES

Fund: 147239 - Analytical Sedimentation Data

FMGR: Laue, Thomas M

Fund Information

Effective Date: 7/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBBCTL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,174.72	0.00	(8,174.72)
Fringe Benefits	0.00	3,308.17	0.00	(3,308.17)
Supplies	45,452.00	15,282.89	0.00	30,169.11
Total Direct Cost Expenditures	45,452.00	26,765.78	0.00	18,686.22
Indirect Costs	4,546.00	2,676.58	0.00	1,869.42
Total Indirect Cost Expenditures	4,546.00	2,676.58	0.00	1,869.42
Total Fund: 147239 Org: UBBCTL	49,998.00	29,442.36	0.00	20,555.64

PI: Taylor, James Thomas

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: None

CFDA #: NONE

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

FRAGRNT Start/End Date: 05/01/2000 - 12/15/2004

Fund: 14B029 - Rights of Way Mowing Research

FMGR: Taylor, James Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC5

IDC Dist From Code: UBZOJT

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,156.00	25,919.64	0.00	6,236.36
Fringe Benefits	2,676.00	1,904.49	0.00	771.51
Travel	454.00	0.00	0.00	454.00
Supplies	590.00	13.45	0.00	576.55
Total Direct Cost Expenditures	35,876.00	27,837.58	0.00	8,038.42
Indirect Costs	1,795.00	1,391.87	0.00	403.13
Total Indirect Cost Expenditures	1,795.00	1,391.87	0.00	403.13
Total Fund: 14B029 Org: UBZOJT	37,671.00	29,229.45	0.00	8,441.55

Grant: 14B042 - Miscellaneous Projects

Active
Other

PI: Chesbro, William R
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 12/23/1989 - 12/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 14B042 - Miscellaneous Projects
FMGR: Chesbro, William R

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UBMIWC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,898.00	1,825.95	0.00	72.05
Fringe Benefits	26.64	21.22	0.00	5.42
Travel	139.00	0.00	0.00	139.00
Supplies	0.00	220.14	0.00	(220.14)
Total Direct Cost Expenditures	2,063.64	2,067.31	0.00	(3.67)
Indirect Costs	649.11	654.87	0.00	(5.76)
Total Indirect Cost Expenditures	649.11	654.87	0.00	(5.76)
Total Fund: 14B042 Org: UBMIWC	2,712.75	2,722.18	0.00	(9.43)

PI: Margolin, Aaron B

Sponsor: Analytical Services, Inc.

Sponsor ID: CHK9273

FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B142 - Samples Fecal Contamin

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,656.77	132,142.86	15,444.46	(130,930.55)
Fringe Benefits	8,224.84	16,342.28	6,177.78	(14,295.22)
Travel	0.00	1,001.40	0.00	(1,001.40)
Equipment	6,700.00	10,593.61	0.00	(3,893.61)
Supplies	397,804.59	267,184.03	0.00	130,620.56
Total Direct Cost Expenditures	429,386.20	427,264.18	21,622.24	(19,500.22)
Indirect Costs	130,954.48	130,296.72	0.00	657.76
Total Indirect Cost Expenditures	130,954.48	130,296.72	0.00	657.76
Total Fund: 14B142 Org: UBMIAM	560,340.68	557,560.90	21,622.24	(18,842.46)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP8E	2/20/2004	4	740000	Cap Equipment	1,000.00	0.00	Fisher Scientific Llc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B142 Org: UBMIWC	0.00	0.00	0.00	0.00

Grant: 14B142 - Samples Fecal Contamin

Active
Other

PI: Margolin, Aaron B

Sponsor: Analytical Services, Inc.

Sponsor ID: CHK9273

FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B143 - Water Sampling for Viruses

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 11/25/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: tdc

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,506.24	28,177.13	0.00	(8,670.89)
Fringe Benefits	3,883.74	1,627.74	0.00	2,256.00
Travel	700.00	212.00	0.00	488.00
Equipment	259.82	0.00	0.00	259.82
Supplies	14,205.76	8,040.18	0.00	6,165.58
Total Direct Cost Expenditures	38,555.56	38,057.05	0.00	498.51
Indirect Costs	9,737.58	10,235.68	0.00	(498.10)
Total Indirect Cost Expenditures	9,737.58	10,235.68	0.00	(498.10)
Total Fund: 14B143 Org: UBMIAM	48,293.14	48,292.73	0.00	0.41

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B182 - Development of Hybrid Melons

Active
Contract

PI: Loy, James Brent

Budget Controls STDBUD

Sponsor: Hollar Seeds

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 11/01/1998 - 10/31/2003

Fund: 14B182 - Development of Hybrid Melons

FMGR: Loy, James Brent

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,196.00	15,928.75	0.00	(732.75)
Fringe Benefits	3,304.00	3,376.75	0.00	(72.75)
Supplies	1,500.00	694.47	0.00	805.53
Total Direct Cost Expenditures	20,000.00	19,999.97	0.00	0.03
Total Fund: 14B182 Org: UBPBJL	20,000.00	19,999.97	0.00	0.03

PI: Margolin, Aaron B

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CHK#9512

FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009

CFDA #: NONE

Approved For Preaward Budget Controls

Equipment Vesting

Idc Waiver

NO

STDBUD

USNH

NO

Fund: 14B190 - Miscellaneous Account

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,212.06	0.00	(11,212.06)
Fringe Benefits	0.00	3,641.70	0.00	(3,641.70)
Travel	0.00	1,070.42	0.00	(1,070.42)
Supplies	17,832.40	1,381.96	0.00	16,450.44
Total Direct Cost Expenditures	17,832.40	17,306.14	0.00	526.26
Indirect Costs	5,594.33	5,383.80	0.00	210.53
Total Indirect Cost Expenditures	5,594.33	5,383.80	0.00	210.53
Total Fund: 14B190 Org: UBMIAM	23,426.73	22,689.94	0.00	736.79

Grant: 14B233 - NHIRC: Bentley Pharma....ii

Active
Other

PI: Wells, Roger E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/29/2000 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B233 - NHIRC: Bentley Pharma....ii

FMGR: Wells, Roger E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,184.00	19,565.12	0.00	51,618.88
Fringe Benefits	23,198.00	5,340.80	0.00	17,857.20
Travel	0.00	2,504.86	0.00	(2,504.86)
Equipment	12,500.00	12,150.00	0.00	350.00
Supplies	15,868.00	83,358.44	0.00	(67,490.44)
Total Direct Cost Expenditures	122,750.00	122,919.22	0.00	(169.22)
Total Fund: 14B233 Org: UBASRW	122,750.00	122,919.22	0.00	(169.22)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1I	5/18/2004	1	740000	Cap Equipment	12,150.00	0.00	Histotronix Inc
P	P4UBW97	3/29/2004	1	711200	Research Supplies	715.00	0.00	Linco Research Inc

Grant: 14B260 - Coliphage Method Optimization

Active
Contract

PI: Margolin, Aaron B

Sponsor: Gram, Inc.

Sponsor ID: 0005

FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B260 - Coliphage Method Optimization

FMGR: Margolin, Aaron B

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIAM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	36,068.00	35,288.45	0.00	779.55
Total Direct Cost Expenditures	36,068.00	35,288.45	0.00	779.55
Indirect Costs	9,296.00	10,016.49	0.00	(720.49)
Total Indirect Cost Expenditures	9,296.00	10,016.49	0.00	(720.49)
Total Fund: 14B260 Org: UBMIAM	45,364.00	45,304.94	0.00	59.06

PI: Loy, James Brent

Sponsor: Hollar Seeds

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/26/2001 - 06/25/2005

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Fund: 14B279 - Breeding Egg Pear Spoon Gourds

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC25

IDC Dist From Code: UBPBJL

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,411.00	8,076.55	0.00	1,334.45
Fringe Benefits	789.00	2,213.40	0.00	(1,424.40)
Supplies	3,800.00	997.96	0.00	2,802.04
Total Direct Cost Expenditures	14,000.00	11,287.91	0.00	2,712.09
Indirect Costs	3,500.00	2,821.90	0.00	678.10
Total Indirect Cost Expenditures	3,500.00	2,821.90	0.00	678.10
Total Fund: 14B279 Org: UBPBJL	17,500.00	14,109.81	0.00	3,390.19

PI: Chesbro, William R

Sponsor: Durham Research

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 03/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B291 - IRC TAG: DURHAM RESEARCH

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	17,739.07	0.00	(6,239.07)
Fringe Benefits	1,967.00	1,319.07	0.00	647.93
Equipment	11,000.00	6,131.63	0.00	4,868.37
Supplies	9,328.00	8,605.23	0.00	722.77
Total Direct Cost Expenditures	33,795.00	33,795.00	0.00	0.00
Total Fund: 14B291 Org: UBMIRZ	33,795.00	33,795.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B297 - Dairy Heifers Supplemental

Active Contract

PI: Erickson, Peter S

Sponsor: Alpha

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/2001 - 08/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B297 - Dairy Heifers Supplemental

FMGR: Erickson, Peter S

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UBASPE

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,451.00	15,404.02	0.00	(1,953.02)
Fringe Benefits	1,194.00	2,531.48	0.00	(1,337.48)
Travel	0.00	380.48	0.00	(380.48)
Equipment	0.00	2,497.50	0.00	(2,497.50)
Supplies	17,350.00	10,944.00	0.00	6,406.00
Other	0.00	1,738.18	0.00	(1,738.18)
Total Direct Cost Expenditures	31,995.00	33,495.66	0.00	(1,500.66)
Indirect Costs	7,375.00	5,874.34	0.00	1,500.66
Total Indirect Cost Expenditures	7,375.00	5,874.34	0.00	1,500.66
Total Fund: 14B297 Org: UBASPE	39,370.00	39,370.00	0.00	(0.00)

Grant: 14B313 - Effect of an Insulin Nasal Spray De

Active
Contract

PI:	Tagliaferro, Anthony R		Approved For Admin	BOTH
Sponsor:	Bentley Pharmaceuticals		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/10/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B313 - Effect of an Insulin Nose Spray Del
FMGR: Tagliaferro, Anthony R

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UBASAT
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,923.00	3,610.50	0.00	10,312.50
Fringe Benefits	613.00	296.06	0.00	316.94
Travel	166.00	1,343.06	0.00	(1,177.06)
Supplies	37,688.00	18,738.80	0.00	18,949.20
Tuition/Participant Support	2,974.00	0.00	0.00	2,974.00
Total Direct Cost Expenditures	55,364.00	23,988.42	0.00	31,375.58
Indirect Costs	14,395.00	6,236.99	0.00	8,158.01
Total Indirect Cost Expenditures	14,395.00	6,236.99	0.00	8,158.01
Total Fund: 14B313 Org: UBASAT	69,759.00	30,225.41	0.00	39,533.59

Fund: 14B317 - NHIRC: Pleasant View Gardens
FMGR: Freyre, Rosanna

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/19/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,000.00	43,392.78	9,640.04	(4,032.82)
Fringe Benefits	14,800.00	9,889.60	3,856.02	1,054.38
Travel	7,000.00	3,630.24	0.00	3,369.76
Equipment	28,500.00	0.00	0.00	28,500.00
Supplies	2,500.00	38,378.30	9.50	(35,887.80)
Total Direct Cost Expenditures	101,800.00	95,290.92	13,505.56	(6,996.48)
Total Fund: 14B317 Org: UBPBRF	101,800.00	95,290.92	13,505.56	(6,996.48)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL72	11/6/2002	1	711200	Research Supplies	140.00	9.50	Fernald's Lumber

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B321 - Methionine Sources for Cows

Active
Contract

PI:	Schwab, Charles George		Approved For Admin	NONE
Sponsor:	Aventis Animal Nutrient Inc.		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 09/10/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B321 - Methionime Sources for Cows

FMGR: Schwab, Charles George

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBASCS
Rev Account:	531000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,366.00	13,687.71	0.00	(6,321.71)
Fringe Benefits	604.00	2,130.65	0.00	(1,526.65)
Travel	0.00	500.00	0.00	(500.00)
Supplies	41,424.00	20,497.41	0.00	20,926.59
Other	0.00	16,477.38	0.00	(16,477.38)
Total Direct Cost Expenditures	49,394.00	53,293.15	0.00	(3,899.15)
Indirect Costs	15,312.00	11,412.85	0.00	3,899.15
Total Indirect Cost Expenditures	15,312.00	11,412.85	0.00	3,899.15
Total Fund: 14B321 Org: UBASCS	64,706.00	64,706.00	0.00	0.00

PI: Fisher, Paul R

Sponsor: Proven Winners

Sponsor ID:

FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

YES

Fund: 14B325 - Iron Nutrition Proven Winners

FMGR: Fisher, Paul R

Fund Information

Effective Date: 7/19/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC24

IDC Dist From Code: UBPBPF

24.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,318.00	12,001.22	0.00	(3,683.22)
Fringe Benefits	682.00	6.07	0.00	675.93
Travel	4,500.00	97.46	0.00	4,402.54
Supplies	9,297.00	10,692.25	0.00	(1,395.25)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.30)	0.00	0.30
Total Direct Cost Expenditures	22,797.00	22,796.70	0.00	0.30
Indirect Costs	5,471.00	5,471.30	0.00	(0.30)
Total Indirect Cost Expenditures	5,471.00	5,471.30	0.00	(0.30)
Total Fund: 14B325 Org: UBPBPF	28,268.00	28,268.00	0.00	0.00

PI: Fisher, Paul R
Sponsor: Blackmore Co.
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

Fund: 14B326 - Iron Nutrition Blackmore Co, Inc
FMGR: Fisher, Paul R

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC24	24.00 %
Expend End Date:		IDC Dist From Code:	UBPBPF	
Rev Account:	531010			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,773.00	0.00	0.00	2,773.00
Fringe Benefits	227.00	0.00	0.00	227.00
Travel	0.00	262.38	0.00	(262.38)
Supplies	3,389.00	6,126.62	0.00	(2,737.62)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.36)	0.00	0.36
Total Direct Cost Expenditures	6,389.00	6,388.64	0.00	0.36
Indirect Costs	1,533.00	1,533.36	0.00	(0.36)
Total Indirect Cost Expenditures	1,533.00	1,533.36	0.00	(0.36)
Total Fund: 14B326 Org: UBPBPF	7,922.00	7,922.00	0.00	0.00

PI: Tisa, Louis S

Sponsor: GelTex Pharmaceuticals, Inc

Sponsor ID:

FRAGRNT Start/End Date: 08/21/2002 - 08/21/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 14B340 - GelTex Streptomyces

FMGR: Tisa, Louis S

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMILT

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,941.00	1,794.50	0.00	146.50
Fringe Benefits	159.00	139.40	0.00	19.60
Supplies	900.00	1,063.30	0.00	(163.30)
Total Direct Cost Expenditures	3,000.00	2,997.20	0.00	2.80
Indirect Costs	930.00	929.13	0.00	0.87
Total Indirect Cost Expenditures	930.00	929.13	0.00	0.87
Total Fund: 14B340 Org: UBMILT	3,930.00	3,926.33	0.00	3.67

PI:	Chesbro, William R		Approved For Admin	NONE
Sponsor:	Durham Research		Approved For Preaward	YES
Sponsor ID:	NHIRC03-003	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B350 - IRC:Durham Research II
FMGR: Chesbro, William R

Fund Information		Fund Indirect Cost Information
Effective Date:	4/30/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,500.00	18,405.62	0.00	(1,905.62)
Fringe Benefits	943.00	1,082.43	0.00	(139.43)
Equipment	26,500.00	25,219.00	0.00	1,281.00
Supplies	5,000.00	4,234.51	0.00	765.49
Total Direct Cost Expenditures	48,943.00	48,941.56	0.00	1.44
Total Fund: 14B350 Org: UBMIWC	48,943.00	48,941.56	0.00	1.44

PI:	Lee, Thomas D	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B356 - NH Grazing Research Project
FMGR: Lee, Thomas D

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/6/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	UBPRTL
Rev Account:	531000		10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,165.00	6,164.53	0.00	0.47
Fringe Benefits	506.00	505.49	0.00	0.51
Accounts Not Coded to AGRT110 Attribute	0.00	0.98	0.00	(0.98)
Total Direct Cost Expenditures	6,671.00	6,671.00	0.00	0.00
Indirect Costs	667.00	667.00	0.00	0.00
Total Indirect Cost Expenditures	667.00	667.00	0.00	0.00
Total Fund: 14B356 Org: UBPRTL	7,338.00	7,338.00	0.00	0.00

PI: Litvaitis, John A

Sponsor: Vanasse Hangen Brustlin Inc

Sponsor ID: VHB# 50885

FRAGRNT Start/End Date: 12/12/2002 - 06/07/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14B357 - I-93 Corridor Cottontail Study

FMGR: Litvaitis, John A

Fund Information

Effective Date: 12/12/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBNRJL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,773.00	8,813.50	0.00	(1,040.50)
Fringe Benefits	637.00	722.70	0.00	(85.70)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	500.00	558.83	0.00	(58.83)
Total Direct Cost Expenditures	10,410.00	10,095.03	0.00	314.97
Indirect Costs	2,707.00	2,624.71	0.00	82.29
Total Indirect Cost Expenditures	2,707.00	2,624.71	0.00	82.29
Total Fund: 14B357 Org: UBNRJL	13,117.00	12,719.74	0.00	397.26

Grant: 14B361 - Environmental Study of Spaulding

Active
Contract

PI:	Grizzle, Raymond Edward		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B361 - Spaulding Turnpike Environ Impact
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UBZORG
Rev Account:	531000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,542.00	19,150.92	0.00	7,391.08
Fringe Benefits	8,919.00	6,073.03	0.00	2,845.97
Travel	300.00	0.00	0.00	300.00
Supplies	2,533.00	705.49	0.00	1,827.51
Total Direct Cost Expenditures	38,294.00	25,929.44	0.00	12,364.56
Indirect Costs	11,871.00	7,990.09	0.00	3,880.91
Total Indirect Cost Expenditures	11,871.00	7,990.09	0.00	3,880.91
Total Fund: 14B361 Org: UBZORG	50,165.00	33,919.53	0.00	16,245.47

PI: Kocher, Thomas D

Sponsor: Great Bay Aquaculture LLC

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B375 - High Performance Juveniles

FMGR: Kocher, Thomas D

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC25

IDC Dist From Code: UBZOTK

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,040.00	9,712.48	0.00	19,327.52
Fringe Benefits	1,344.00	0.00	0.00	1,344.00
Supplies	18,700.00	12,700.77	0.00	5,999.23
Tuition/Participant Support	8,521.00	2,715.25	0.00	5,805.75
Total Direct Cost Expenditures	57,605.00	25,128.50	0.00	32,476.50
Indirect Costs	14,401.00	6,282.10	0.00	8,118.90
Total Indirect Cost Expenditures	14,401.00	6,282.10	0.00	8,118.90
Total Fund: 14B375 Org: UBZOTK	72,006.00	31,410.60	0.00	40,595.40

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B376 - Livability and Histocompatibility

Active
Contract

PI:	Taylor, Robert L.		Approved For Admin	NONE
Sponsor:	Hubbard ISA		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B376 - Livability and Histocompatibility

FMGR: Taylor, Robert L.

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,845.00	0.00	0.00	1,845.00
Fringe Benefits	155.00	0.00	0.00	155.00
Supplies	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14B376 Org: UBASRT	10,000.00	0.00	0.00	10,000.00

PI: Mooney, Robert E

Sponsor: Binax Corporation

Sponsor ID: 13866

FRAGRNT Start/End Date: 08/12/2003 - 11/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B378 - Microbial Growth and Testing

FMGR: Mooney, Robert E

Fund Information

Effective Date: 8/12/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBMIRM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B378 Org: UBMIRB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,390.95	0.00	109.05
Fringe Benefits	210.00	100.42	0.00	109.58
Supplies	500.00	35.44	0.00	464.56
Total Direct Cost Expenditures	3,210.00	2,526.81	0.00	683.19
Indirect Costs	995.00	783.32	0.00	211.68
Total Indirect Cost Expenditures	995.00	783.32	0.00	211.68
Total Fund: 14B378 Org: UBMIRM	4,205.00	3,310.13	0.00	894.87

PI: Wells, Roger E

Sponsor: Bentley Pharmaceuticals

Sponsor ID: 03-007

FRAGRNT Start/End Date: 06/26/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B379 - NH IRC: Bentley VI : CPE Project

FMGR: Wells, Roger E

Fund Information

Effective Date: 6/26/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,210.00	0.00	0.00	33,210.00
Fringe Benefits	12,662.00	0.00	0.00	12,662.00
Supplies	29,128.00	3,602.37	715.00	24,810.63
Total Direct Cost Expenditures	75,000.00	3,602.37	715.00	70,682.63
Total Fund: 14B379 Org: UBASRW	75,000.00	3,602.37	715.00	70,682.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBC04	7/9/2004	1	711200	Research Supplies	715.00	715.00	Linco Research Inc

PI: Laue, Thomas M

Sponsor: Nexia Biotechnologies, Inc.

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/28/2003 - 12/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B380 - Spider Silk Investigation

FMGR: Laue, Thomas M

Fund Information

Effective Date: 4/28/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,250.00	13,219.00	0.00	(6,969.00)
Fringe Benefits	525.00	2,951.54	0.00	(2,426.54)
Supplies	6,865.00	0.00	0.00	6,865.00
Tuition/Participant Support	4,085.00	389.00	0.00	3,696.00
Accounts Not Coded to AGRT110 Attribute	0.00	(0.07)	0.00	0.07
Total Direct Cost Expenditures	17,725.00	16,559.47	0.00	1,165.53
Indirect Costs	6,275.00	7,438.42	0.00	(1,163.42)
Total Indirect Cost Expenditures	6,275.00	7,438.42	0.00	(1,163.42)
Total Fund: 14B380 Org: UBBCTL	24,000.00	23,997.89	0.00	2.11

PI: Lee, Thomas D

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: 02177151

CFDA #: NONE

FRAGRNT Start/End Date: 06/23/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B383 - Grazing Power Project

FMGR: Lee, Thomas D

Fund Information

Effective Date: 6/23/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBPBTL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,030.00	7,708.00	0.00	322.00
Fringe Benefits	675.00	647.47	0.00	27.53
Travel	386.00	0.00	0.00	386.00
Total Direct Cost Expenditures	9,091.00	8,355.47	0.00	735.53
Indirect Costs	909.00	835.55	0.00	73.45
Total Indirect Cost Expenditures	909.00	835.55	0.00	73.45
Total Fund: 14B383 Org: UBPBTL	10,000.00	9,191.02	0.00	808.98

PI: Berlinsky, David L

Sponsor: Great Bay Aquaculture LLC

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Fund: 14B390 - Disease Free Cod Broodstock

FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/18/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,000.00	5,200.00	0.00	(1,200.00)
Total Direct Cost Expenditures	12,000.00	5,200.00	0.00	6,800.00
Indirect Costs	3,000.00	1,300.00	0.00	1,700.00
Total Indirect Cost Expenditures	3,000.00	1,300.00	0.00	1,700.00
Total Fund: 14B390 Org: UBZODB	15,000.00	6,500.00	0.00	8,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL60	4/7/2004	1	711200	Research Supplies	5,200.00	0.00	Otago Osmometers Ltd

PI: Fisher, Paul R

Sponsor: Grow-Tech, Inc

Sponsor ID: 016140

FRAGRNT Start/End Date: 02/03/2004 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B399 - Testing Grow-Tech Media

FMGR: Fisher, Paul R

Fund Information

Effective Date: 2/3/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBPBPF

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,600.00	8,556.00	0.00	1,044.00
Fringe Benefits	806.00	718.71	0.00	87.29
Supplies	1,808.00	1,576.24	37.95	193.81
Total Direct Cost Expenditures	12,214.00	10,850.95	37.95	1,325.10
Indirect Costs	3,786.00	3,363.81	0.00	422.19
Total Indirect Cost Expenditures	3,786.00	3,363.81	0.00	422.19
Total Fund: 14B399 Org: UBPBPF	16,000.00	14,214.76	37.95	1,747.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UBC05	7/8/2004	1	713000	Printing & Copying-General	37.95	37.95	UNH MUB Copy Center

Grant: 14B402 - Fecal Contamination Samples

Active
Other

PI:	Margolin, Aaron B		Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B402 - Fecal Contamination Samples
FMGR: Margolin, Aaron B

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/18/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UBMIAM
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,229.38	0.00	(1,229.38)
Fringe Benefits	0.00	103.27	0.00	(103.27)
Travel	0.00	(120.23)	0.00	120.23
Supplies	30,939.00	8,050.49	0.00	22,888.51
Total Direct Cost Expenditures	30,939.00	9,262.91	0.00	21,676.09
Indirect Costs	0.00	2,871.51	0.00	(2,871.51)
Total Indirect Cost Expenditures	0.00	2,871.51	0.00	(2,871.51)
Total Fund: 14B402 Org: UBMIAM	30,939.00	12,134.42	0.00	18,804.58

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Swift, M. Robinson
E Paint Corporation
EP2003-02
08/15/2003 - 08/14/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Fund: 14B405 - Chitosan- Based Foul-Release
FMGR: Grizzle, Raymond Edward

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/30/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,570.00	2,803.52	0.00	6,766.48
Fringe Benefits	3,113.00	908.64	0.00	2,204.36
Travel	600.00	0.00	0.00	600.00
Supplies	1,753.00	47.10	0.00	1,705.90
Total Direct Cost Expenditures	15,036.00	3,759.26	0.00	11,276.74
Indirect Costs	6,914.00	1,729.27	0.00	5,184.73
Total Indirect Cost Expenditures	6,914.00	1,729.27	0.00	5,184.73
Total Fund: 14B405 Org: UBZORG	21,950.00	5,488.53	0.00	16,461.47

Grant: 14B412 - Producing Nutrient Yeast

Active
Contract

PI: Chesbro, William R

Sponsor: Durham Research

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/01/2004 - 10/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B412 - Producing Nutrient Yeast

FMGR: Chesbro, William R

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UBMIWC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,038.47	1,961.55	(3,000.02)
Fringe Benefits	0.00	87.23	164.77	(252.00)
Total Direct Cost Expenditures	0.00	1,125.70	2,126.32	(3,252.02)
Indirect Costs	0.00	517.80	0.00	(517.80)
Total Indirect Cost Expenditures	0.00	517.80	0.00	(517.80)
Total Fund: 14B412 Org: UBMICR	0.00	1,643.50	2,126.32	(3,769.82)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,550.00	846.25	0.00	6,703.75
Fringe Benefits	634.00	0.00	0.00	634.00
Supplies	3,000.00	85.42	0.00	2,914.58
Total Direct Cost Expenditures	11,184.00	931.67	0.00	10,252.33
Indirect Costs	5,145.00	428.56	0.00	4,716.44
Total Indirect Cost Expenditures	5,145.00	428.56	0.00	4,716.44
Total Fund: 14B412 Org: UBMIWC	16,329.00	1,360.23	0.00	14,968.77

PI: Berlinsky, David L

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/03/2004 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B417 - NHIRC: GreatBay Aquaculture

FMGR: Berlinsky, David L

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,429.00	0.00	0.00	16,429.00
Fringe Benefits	6,571.00	0.00	0.00	6,571.00
Equipment	24,400.00	0.00	0.00	24,400.00
Supplies	12,600.00	0.00	0.00	12,600.00
Total Direct Cost Expenditures	60,000.00	0.00	0.00	60,000.00
Total Fund: 14B417 Org: UBZODB	60,000.00	0.00	0.00	60,000.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Watson, Winsor H.
ENSR International
NONE
05/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14B419 - Influence of EMES on Lobster
FMGR: Watson, Winsor H.

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

5/1/2004

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

MTDC
URESOF
UBZOWW

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,119.00	0.00	0.00	22,119.00
Fringe Benefits	1,881.00	0.00	0.00	1,881.00
Total Direct Cost Expenditures	24,000.00	0.00	0.00	24,000.00
Indirect Costs	6,240.00	0.00	0.00	6,240.00
Total Indirect Cost Expenditures	6,240.00	0.00	0.00	6,240.00
Total Fund: 14B419 Org: UBZOWW	30,240.00	0.00	0.00	30,240.00

PI: Schwab, Charles George

Sponsor: Miscellaneous Business & Industry

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 14B423 - Ruminant Feed Analysis Consortium

FMGR: Schwab, Charles George

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/30/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC11	11.00 %
Expend End Date:		IDC Dist From Code:	UBASCS	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	100,190.00	0.00	0.00	100,190.00
Fringe Benefits	40,076.00	0.00	0.00	40,076.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	35,000.00	0.00	0.00	35,000.00
Contractual	226,301.00	0.00	0.00	226,301.00
Total Direct Cost Expenditures	403,567.00	0.00	0.00	403,567.00
Indirect Costs	46,433.00	0.00	0.00	46,433.00
Total Indirect Cost Expenditures	46,433.00	0.00	0.00	46,433.00
Total Fund: 14B423 Org: UBASCS	450,000.00	0.00	0.00	450,000.00

PI: Zsigray, Robert M

Sponsor: Cellex

Sponsor ID: CFDA #: 93.856

FRAGRNT Start/End Date: 06/15/2004 - 04/30/2005

Fund: 14B424 - Rapid Sensitive Y Pestis Test

FMGR: Zsigray, Robert M

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/15/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRZ	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,170.00	0.00	0.00	42,170.00
Fringe Benefits	17,079.00	0.00	0.00	17,079.00
Supplies	5,125.00	0.00	0.00	5,125.00
Total Direct Cost Expenditures	64,374.00	0.00	0.00	64,374.00
Indirect Costs	29,612.00	0.00	0.00	29,612.00
Total Indirect Cost Expenditures	29,612.00	0.00	0.00	29,612.00
Total Fund: 14B424 Org: UBMIRZ	93,986.00	0.00	0.00	93,986.00

Grant: 14F018 - PDE5 Inhibitors Rod Photoreceptors

Active
Contract

PI: Cote, Richard H

Sponsor: Bayer AG

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors
FMGR: Cote, Richard H

Fund Information

Effective Date: 4/14/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCRC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,920.00	20,548.00	0.00	(628.00)
Fringe Benefits	5,080.00	5,691.80	0.00	(611.80)
Equipment	0.00	3,612.37	0.00	(3,612.37)
Supplies	13,000.00	8,985.87	0.00	4,014.13
Total Direct Cost Expenditures	38,000.00	38,838.04	0.00	(838.04)
Indirect Costs	17,100.00	16,203.82	0.00	896.18
Total Indirect Cost Expenditures	17,100.00	16,203.82	0.00	896.18
Total Fund: 14F018 Org: UBBCRC	55,100.00	55,041.86	0.00	58.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP6Y	2/1/2004	2	740000	Cap Equipment	3,612.37	0.00	Micro Video Instruments Inc

Grant: 14F020 - Seagrass Net Monitoring Belize

Active
Grant

PI: Short, Frederick T

Sponsor: Oak Foundation

Sponsor ID: OUSA-03-048

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14F020 - Seagrass Net Monitoring Belize

FMGR: Short, Frederick T

Fund Information

Effective Date: 8/26/2003

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRFS

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,100.00	28,652.75	2,935.06	(4,487.81)
Fringe Benefits	9,692.00	10,795.26	246.54	(1,349.80)
Travel	12,000.00	5,811.92	0.00	6,188.08
Supplies	12,131.00	17,147.93	4,631.34	(9,648.27)
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	70,923.00	62,407.86	7,812.94	702.20
Indirect Costs	10,639.00	9,361.15	0.00	1,277.85
Total Indirect Cost Expenditures	10,639.00	9,361.15	0.00	1,277.85
Total Fund: 14F020 Org: UBNRFS	81,562.00	71,769.01	7,812.94	1,980.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA37	10/23/2003	3	717200	Other Professional Services-General	3,000.00	613.34	Infinix Solutions
P	P4UBA47	12/18/2003	1	717200	Other Professional Services-General	3,000.00	2,018.00	Glovers Reef Marine Research Station
P	P4UBA55	1/16/2004	1	717200	Other Professional Services-General	4,000.00	2,000.00	Friends of Nature

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F021 - Habitat Mapping Vietnam

Active

Contract

PI:	Short, Frederick T	Approved For Admin	NONE
Sponsor:	World Conservation Union (INCN)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2004 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F021 - Habitat Mapping Vietnam

FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC15 15.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS
Rev Account:	530220		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,021.00	0.00	0.00	10,021.00
Fringe Benefits	4,041.00	0.00	0.00	4,041.00
Supplies	338.00	0.00	0.00	338.00
Total Direct Cost Expenditures	14,400.00	0.00	0.00	14,400.00
Indirect Costs	2,160.00	0.00	0.00	2,160.00
Total Indirect Cost Expenditures	2,160.00	0.00	0.00	2,160.00
Total Fund: 14F021 Org: UBNRFS	16,560.00	0.00	0.00	16,560.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F022 - BARD Fellowship Allowance

Active
Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	Binational Agricultural Research and Development Fund	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F022 - BARD Fellowship Allowance
FMGR: Kocher, Thomas D

Fund Information		Fund Indirect Cost Information
Effective Date:	11/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531010	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 14F022 Org: UBZOTK	3,000.00	0.00	0.00	3,000.00

Grant: 14G111 - Biochemical Markers of Stress

Active
Cooperative Agreement

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: 04-CA-11242343-082

FRAGRNT Start/End Date: 07/10/2002 - 07/10/2007

CFDA #: 10.652

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14G111 - Biochemical Markers of Stress

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 7/10/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	131,729.00	27,897.82	0.00	103,831.18
Fringe Benefits	36,175.00	6,739.71	0.00	29,435.29
Travel	6,600.00	340.00	0.00	6,260.00
Supplies	27,496.00	2,458.12	15.05	25,022.83
Tuition/Participant Support	0.00	3,612.65	0.00	(3,612.65)
Total Direct Cost Expenditures	202,000.00	41,048.30	15.05	160,936.65
Total Fund: 14G111 Org: UBPBSM	202,000.00	41,048.30	15.05	160,936.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBC05	4/14/2004	1	711200	Research Supplies	309.20	15.05	Amersham Biosciences Corp.

Grant: 14G112 - New England Cottontails in Mass

Active
Contract

PI:	Litvaitis, John A	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G112 - New England Cottontails in Mass

FMGR: Litvaitis, John A

Fund Information	Fund Indirect Cost Information
Effective Date: 1/1/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UBNRJL
Rev Account: 530110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,845.00	2,405.00	0.00	(560.00)
Fringe Benefits	155.00	197.21	0.00	(42.21)
Travel	1,667.00	1,251.29	0.00	415.71
Supplies	500.00	313.50	0.00	186.50
Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	0.00
Indirect Costs	833.00	833.40	0.00	(0.40)
Total Indirect Cost Expenditures	833.00	833.40	0.00	(0.40)
Total Fund: 14G112 Org: UBNRJL	5,000.00	5,000.40	0.00	(0.40)

PI: Jones, Stephen H

Sponsor: Maine Department of Environmental Protection

Sponsor ID: 1002412

CFDA #: 66.000

FRAGRNT Start/End Date: 08/15/2002 - 09/12/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 14G115 - Robotyping E Coli Contamination

FMGR: Jones, Stephen H

Fund Information

Effective Date: 8/15/2002

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,244.00	13,811.14	0.00	(567.14)
Fringe Benefits	4,449.00	3,899.65	0.00	549.35
Travel	100.00	0.00	0.00	100.00
Supplies	15,795.00	15,795.00	0.00	0.00
Total Direct Cost Expenditures	33,588.00	33,505.79	0.00	82.21
Indirect Costs	10,412.00	10,386.79	0.00	25.21
Total Indirect Cost Expenditures	10,412.00	10,386.79	0.00	25.21
Total Fund: 14G115 Org: UBNRSJ	44,000.00	43,892.58	0.00	107.42

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N043 - Approaches Assessing Biotech

Active
Grant

PI:	Kelly, Thomas H	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003	CFDA #: NONE	

Fund: 14N043 - Approaches Assessing Biotech
FMGR: Kelly, Thomas H

Fund Information		Fund Indirect Cost Information
Effective Date:	4/22/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,129.00	2,570.56	0.00	44,558.44
Fringe Benefits	12,688.00	210.79	0.00	12,477.21
Travel	10,685.00	30,217.97	0.00	(19,532.97)
Supplies	29,498.00	64,018.18	0.00	(34,520.18)
Total Direct Cost Expenditures	100,000.00	97,017.50	0.00	2,982.50
Total Fund: 14N043 Org: UBDETK	100,000.00	97,017.50	0.00	2,982.50

Grant: 14N050 - Marine Animal Population

Active
Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 14N050 - Marine Animal Population

FMGR: Rosenberg, Andrew A

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15
IDC Dist From Code: UBNRAR
15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(89.35)	0.00	89.35
Total Indirect Cost Expenditures	0.00	(89.35)	0.00	89.35
Total Fund: 14N050 Org: UBDEAR	0.00	(89.35)	0.00	89.35

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,628.00	134,736.96	0.00	32,891.04
Fringe Benefits	25,370.00	7,391.80	0.00	17,978.20
Travel	92,500.00	169,608.31	0.00	(77,108.31)
Supplies	155,285.00	92,478.39	0.00	62,806.61
Tuition/Participant Support	29,000.00	45,195.30	0.00	(16,195.30)
Contractual	672,750.00	696,088.25	0.00	(23,338.25)
Total Direct Cost Expenditures	1,142,533.00	1,145,499.01	0.00	(2,966.01)
Indirect Costs	70,467.00	67,500.96	0.00	2,966.04
Total Indirect Cost Expenditures	70,467.00	67,500.96	0.00	2,966.04
Total Fund: 14N050 Org: UBNRAR	1,213,000.00	1,212,999.97	0.00	0.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP03A	3/28/2003	1	717200	Other Professional Services-General	3,000.00	0.00	Leavenworth, William B

Grant: 14N050 - Marine Animal Population

Active
Grant

PI: Rosenberg, Andrew A

Sponsor: Sloan (Alfred P.) Foundation

Sponsor ID: 2000128

FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N281 - History of Marine Animal

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 5/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: TDCSX

IDC Rate Code: IDC15

IDC Dist From Code: UBNRAR

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	39,938.02	3,236.17	6,825.81
Fringe Benefits	0.00	7,693.00	271.84	(7,964.84)
Travel	65,000.00	24,288.19	0.00	40,711.81
Supplies	101,520.00	8,743.97	200.00	92,576.03
Tuition/Participant Support	20,000.00	5,348.50	0.00	14,651.50
Contractual	625,000.00	375,325.06	30,516.69	219,158.25
Total Direct Cost Expenditures	861,520.00	461,336.74	34,224.70	365,958.56
Indirect Costs	35,480.00	12,901.71	0.00	22,578.29
Total Indirect Cost Expenditures	35,480.00	12,901.71	0.00	22,578.29
Total Fund: 14N281 Org: UBNRAR	897,000.00	474,238.45	34,224.70	388,536.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ02580	3/1/2004	1	730005	Subcontracts 05	11,470.00	11,470.00	University Of Cape Town
P	PZ02617	2/26/2004	1	730004	Subcontracts 04	0.00	0.00	Univ Of California Santa Cruz
P	PZ02645	2/25/2004	1	730003	Subcontracts 03	25,011.75	19,046.69	Regents Univ of California - San Diego
P	PZZZ511	7/21/2003	1	730001	Subcontracts 01	140,000.00	0.00	Syddansk Universitet
P	PZZZ512A	6/10/2003	1	730001	Subcontracts 01	219,300.00	0.00	University Of Hull
P	PZZZ545	10/22/2003	1	730001	Subcontracts 01	10,000.00	0.00	CSIRO Atmospheric Research Division
E	E5LB034	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 14N115 - Human Parasites

Active
Contract

PI: Bean, Christine L

Sponsor: Water Environment Research Foundation

Sponsor ID: 99-HHE-3

CFDA #: NONE

FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Fund: 14N179 - Human Parasites

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: IDC30

IDC Dist From Code: UBASCB

30.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,371.40	54,476.49	4,047.24	(7,152.33)
Fringe Benefits	16,807.74	17,014.56	339.97	(546.79)
Travel	2,402.00	1,600.00	0.00	802.00
Supplies	16,956.83	5,305.85	0.00	11,650.98
Contractual	128,350.92	127,834.80	516.12	0.00
Total Direct Cost Expenditures	215,888.89	206,231.70	4,903.33	4,753.86
Indirect Costs	28,363.85	27,883.97	0.00	479.88
Total Indirect Cost Expenditures	28,363.85	27,883.97	0.00	479.88
Total Fund: 14N179 Org: UBASCB	244,252.74	234,115.67	4,903.33	5,233.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ506	12/29/2001	1	730001	Subcontracts 01	110,890.00	516.12	Tufts University

PI: Pekins, Peter J

Sponsor: National Wild Turkey Federation

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2000 - 12/31/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N124 - Feeding on Wild Turkeys

FMGR: Pekins, Peter J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,252.00	40,884.30	0.00	(632.30)
Fringe Benefits	1,285.00	1,252.82	0.00	32.18
Travel	3,500.00	200.50	0.00	3,299.50
Supplies	9,236.00	14,586.93	0.00	(5,350.93)
Tuition/Participant Support	14,775.00	11,887.00	0.00	2,888.00
Other	0.00	236.45	0.00	(236.45)
Total Direct Cost Expenditures	69,048.00	69,048.00	0.00	(0.00)
Total Fund: 14N124 Org: UBNRPP	69,048.00	69,048.00	0.00	(0.00)

Grant: 14N124 - Feeding on Wild Turkeys

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Pekins, Peter J
National Wild Turkey Federation
NONE
05/01/2000 - 12/31/2002

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh

FMGR: Pekins, Peter J

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

7/9/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,260.00	0.00	0.00	4,260.00
Fringe Benefits	1,587.00	0.00	0.00	1,587.00
Total Direct Cost Expenditures	5,847.00	0.00	0.00	5,847.00
Total Fund: 15C003 Org: UBNRPP	5,847.00	0.00	0.00	5,847.00

PI: Tagliaferro, Anthony R

Sponsor: American Lung Association of NY

Sponsor ID: None

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N143 - Central Obesity Insulin

FMGR: Tagliaferro, Anthony R

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,667.00	64,528.24	0.00	(7,861.24)
Fringe Benefits	20,673.00	17,581.05	0.00	3,091.95
Travel	1,000.00	1,510.82	0.00	(510.82)
Supplies	17,551.00	16,468.91	0.00	1,082.09
Tuition/Participant Support	4,200.00	0.00	0.00	4,200.00
Total Direct Cost Expenditures	100,091.00	100,089.02	0.00	1.98
Total Fund: 14N143 Org: UBASAT	100,091.00	100,089.02	0.00	1.98

PI: Erickson, Peter S

Sponsor: Milk (George Walker) Fund

Sponsor ID: CHECK#3861089

FRAGRNT Start/End Date: 05/01/2001 - 12/31/2003

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N163 - Dairy Producers Biosecurity

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBASPE

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	477.13	0.00	(477.13)
Supplies	13,500.00	12,328.60	0.00	1,171.40
Total Direct Cost Expenditures	13,500.00	12,805.73	0.00	694.27
Indirect Costs	1,350.00	1,280.56	0.00	69.44
Total Indirect Cost Expenditures	1,350.00	1,280.56	0.00	69.44
Total Fund: 14N163 Org: UBASPE	14,850.00	14,086.29	0.00	763.71

PI: Lee, Thomas D

Approved For Admin

NONE

Sponsor: New Hampshire Charitable Foundation

Approved For Preaward

YES

Sponsor ID: 02-1455

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 09/11/2002 - 09/10/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N243 - UNH Grazing Research Project

FMGR: Lee, Thomas D

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBPBTL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,012.00	8,384.98	0.00	(372.98)
Fringe Benefits	657.00	687.57	0.00	(30.57)
Travel	200.00	0.00	0.00	200.00
Supplies	222.00	18.45	0.00	203.55
Accounts Not Coded to AGRT110 Attribute	0.00	(0.10)	0.00	0.10
Total Direct Cost Expenditures	9,091.00	9,090.90	0.00	0.10
Indirect Costs	909.00	909.10	0.00	(0.10)
Total Indirect Cost Expenditures	909.00	909.10	0.00	(0.10)
Total Fund: 14N243 Org: UBPBTL	10,000.00	10,000.00	0.00	0.00

PI: Tagliaferro, Anthony R

Approved For Admin

NONE

Sponsor: American Lung Association of NH

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 10/01/2002 - 06/30/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N249 - Smoking Cessation and Smoke Free

FMGR: Tagliaferro, Anthony R

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	12,000.00	0.00	0.00
Supplies	8,900.00	890.19	0.00	8,009.81
Tuition/Participant Support	7,500.00	7,500.00	0.00	0.00
Other	0.00	6,000.00	0.00	(6,000.00)
Total Direct Cost Expenditures	28,400.00	26,390.19	0.00	2,009.81
Total Fund: 14N249 Org: UBASAT	28,400.00	26,390.19	0.00	2,009.81

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N261 - Year 2: Reliable Spawning Nursery

Active
Contract

PI:	Berlinsky, David L	Approved For Admin	NONE
Sponsor:	South Carolina Sea Grant Consortium	Approved For Preaward	NO
Sponsor ID:	V1A7	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N261 - Year 2: Reliable Spawning Nursery
FMGR: Berlinsky, David L

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,000.00	10,761.52	0.00	1,238.48
Fringe Benefits	0.00	896.74	0.00	(896.74)
Travel	1,000.00	50.00	0.00	950.00
Supplies	2,409.00	1,635.98	0.00	773.02
Total Direct Cost Expenditures	15,409.00	13,344.24	0.00	2,064.76
Indirect Costs	6,934.00	6,091.60	0.00	842.40
Total Indirect Cost Expenditures	6,934.00	6,091.60	0.00	842.40
Total Fund: 14N261 Org: UBZODB	22,343.00	19,435.84	0.00	2,907.16

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	Wells National Estuarine Research Reserve	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/14/2003 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N276 - Sediment Profile Imagery
FMGR: Grizzle, Raymond Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 3/14/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UBZORG
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,038.00	8,410.00	0.00	(372.00)
Fringe Benefits	1,485.00	1,521.32	0.00	(36.32)
Supplies	1,600.00	1,180.60	0.00	419.40
Total Direct Cost Expenditures	11,123.00	11,111.92	0.00	11.08
Indirect Costs	3,448.00	3,444.72	0.00	3.28
Total Indirect Cost Expenditures	3,448.00	3,444.72	0.00	3.28
Total Fund: 14N276 Org: UBZORG	14,571.00	14,556.64	0.00	14.36

Grant: 14N294 - Ctr for Integrated Regional Problem

Active
Grant

PI: Eckert, Robert T

Sponsor: Fuller Foundation Inc

Sponsor ID: CK # 6202

FRAGRNT Start/End Date: 05/15/2003 - 05/14/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

STDBUD

USNH

NO

Fund: 14N294 - Integrative Regnl Prob Solving Ctr

FMGR: Eckert, Robert T

Fund Information

Effective Date: 5/15/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBNRBE

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,018.28	0.00	(1,018.28)
Fringe Benefits	0.00	336.12	0.00	(336.12)
Travel	0.00	502.00	0.00	(502.00)
Supplies	4,545.00	2,738.37	0.00	1,806.63
Total Direct Cost Expenditures	4,545.00	4,594.77	0.00	(49.77)
Indirect Costs	455.00	459.47	0.00	(4.47)
Total Indirect Cost Expenditures	455.00	459.47	0.00	(4.47)
Total Fund: 14N294 Org: UBNRBE	5,000.00	5,054.24	0.00	(54.24)

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Eckert, Robert T
New Hampshire Charitable Foundation
NONE
05/13/2003 - 05/12/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N300 - Rural Communities Facing Change

FMGR: Eckert, Robert T

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,850.94	0.00	(1,850.94)
Fringe Benefits	0.00	208.64	0.00	(208.64)
Supplies	4,580.00	2,520.39	0.00	2,059.61
Total Direct Cost Expenditures	4,580.00	4,579.97	0.00	0.03
Indirect Costs	412.00	412.21	0.00	(0.21)
Total Indirect Cost Expenditures	412.00	412.21	0.00	(0.21)
Total Fund: 14N300 Org: UBNRBE	4,992.00	4,992.18	0.00	(0.18)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 14N300 Org: UBNRRE	0.00	0.01	0.00	(0.01)

Grant: 14N301 - 2001-2 Gulf Watch Project

Active
Contract

PI: Jones, Stephen H

Sponsor: Gulf of Maine Council

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/17/2003 - 09/30/2003

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 14N301 - 2001-2 Gulfwatch Project

FMGR: Jones, Stephen H

Fund Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,532.00	7,168.54	0.00	363.46
Fringe Benefits	2,862.00	2,903.25	0.00	(41.25)
Travel	675.00	460.02	0.00	214.98
Supplies	0.00	537.28	0.00	(537.28)
Total Direct Cost Expenditures	11,069.00	11,069.09	0.00	(0.09)
Indirect Costs	3,431.00	3,430.91	0.00	0.09
Total Indirect Cost Expenditures	3,431.00	3,430.91	0.00	0.09
Total Fund: 14N301 Org: UBNRSJ	14,500.00	14,500.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N304 - Research & Enginrng Apprenticeship

Active
Other

PI:	Zsigray, Robert M		Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2003 - 08/31/2003		Idc Waiver	NO

Fund: 14N304 - Res and Engr Apprenticeship Prgm
FMGR: Zsigray, Robert M

Fund Information		Fund Indirect Cost Information
Effective Date:	8/5/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,613.00	4,382.16	0.00	230.84
Fringe Benefits	387.00	220.07	0.00	166.93
Total Direct Cost Expenditures	5,000.00	4,602.23	0.00	397.77
Total Fund: 14N304 Org: UBMIRZ	5,000.00	4,602.23	0.00	397.77

PI: Short, Frederick T

Sponsor: University Corporation for Atmospheric Research (Colorado)

Sponsor ID: S03-43488

CFDA #: 11.431

FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

YES

Fund: 14N305 - Vietnam Seagrass Net

FMGR: Short, Frederick T

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,038.00	2,923.74	0.00	1,114.26
Fringe Benefits	1,595.00	1,184.14	0.00	410.86
Travel	2,000.00	4,140.92	0.00	(2,140.92)
Supplies	1,933.00	2,297.73	0.00	(364.73)
Total Direct Cost Expenditures	9,566.00	10,546.53	0.00	(980.53)
Indirect Costs	1,434.00	1,582.00	0.00	(148.00)
Total Indirect Cost Expenditures	1,434.00	1,582.00	0.00	(148.00)
Total Fund: 14N305 Org: UBNRFS	11,000.00	12,128.53	0.00	(1,128.53)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA37	10/23/2003	2	717200	Other Professional Services-General	1,500.00	0.00	Infinix Solutions

PI: Ducey, Mark J

Sponsor: Samuel P. Pardoe Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/30/2003 - 06/29/2004

CFDA #: NONE

Fund: 14N310 - Assessment of Voter Support

FMGR: Ducey, Mark J

Fund Information

Effective Date: 8/11/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	507.00	0.00	0.00	507.00
Fringe Benefits	43.00	0.00	0.00	43.00
Travel	0.00	106.92	0.00	(106.92)
Supplies	4,000.00	4,130.60	0.00	(130.60)
Total Direct Cost Expenditures	4,550.00	4,237.52	0.00	312.48
Total Fund: 14N310 Org: UBNRMD	4,550.00	4,237.52	0.00	312.48

PI: Litvaitis, John A

Sponsor: National Commission on Science for Sustainability Forestry

Sponsor ID: LTR AGREEMENT 7/23/03 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 09/15/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N313 - Land Use Impact on Biodiversity

FMGR: Litvaitis, John A

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,785.00	34,066.03	0.00	(1,281.03)
Fringe Benefits	2,688.00	2,544.82	0.00	143.18
Travel	2,500.00	1,907.81	0.00	592.19
Supplies	2,500.00	2,751.47	0.00	(251.47)
Total Direct Cost Expenditures	40,473.00	41,270.13	0.00	(797.13)
Indirect Costs	4,047.00	4,126.95	0.00	(79.95)
Total Indirect Cost Expenditures	4,047.00	4,126.95	0.00	(79.95)
Total Fund: 14N313 Org: UBNRJL	44,520.00	45,397.08	0.00	(877.08)

Grant: 14N319 - Western Pacific SeagrassNet

Active
Grant

PI: Short, Frederick T

Sponsor: Packard (David & Lucile) Foundation

Sponsor ID: 2003-25206

FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N319 - Western Pacific SeagrassNet

FMGR: Short, Frederick T

Fund Information

Effective Date: 6/25/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRFS

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,163.00	30,943.90	0.00	45,219.10
Fringe Benefits	28,278.00	11,934.20	0.00	16,343.80
Travel	19,500.00	22,235.75	0.00	(2,735.75)
Supplies	68,873.00	30,954.39	27,454.33	10,464.28
Contractual	120,410.00	5,749.73	29,956.27	84,704.00
Total Direct Cost Expenditures	313,224.00	101,817.97	57,410.60	153,995.43
Indirect Costs	37,803.00	15,272.80	0.00	22,530.20
Total Indirect Cost Expenditures	37,803.00	15,272.80	0.00	22,530.20
Total Fund: 14N319 Org: UBNRFS	351,027.00	117,090.77	57,410.60	176,525.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA31	10/3/2003	1	717200	Other Professional Services-General	5,500.00	3,591.00	Solomona, Penina B
P	P4UBA33	10/13/2003	1	717200	Other Professional Services-General	3,500.00	2,100.00	Edwards, Asher
P	P4UBA34	10/13/2003	1	717200	Other Professional Services-General	5,000.00	3,000.00	Salik, Maxwell
P	P4UBA37	10/23/2003	1	717200	Other Professional Services-General	11,700.00	9,913.33	Infinix Solutions
P	P4UBA46	12/9/2003	1	717200	Other Professional Services-General	6,000.00	4,000.00	Razak, Fazrullah Rizally Abdul
P	P4UBA54	1/16/2004	1	717200	Other Professional Services-General	6,000.00	4,850.00	Palau International Coral Reef Center
P	PZ01520A	2/12/2004	1	730002	Subcontracts 02	19,706.00	19,319.60	University Of Maryland
P	PZ01521	3/29/2004	1	730003	Subcontracts 03	16,000.00	10,636.67	Marine Science Institute Cs

PI: Minocha, Subhash C

Sponsor: Academy of Applied Science

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/13/2003 - 08/12/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N339 - Junior Science Symposium 2004

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 10/13/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	114.72	0.00	2,653.28
Fringe Benefits	232.00	0.00	0.00	232.00
Travel	3,060.00	0.00	0.00	3,060.00
Supplies	11,100.00	11,203.60	0.00	(103.60)
Total Direct Cost Expenditures	17,160.00	11,318.32	0.00	5,841.68
Total Fund: 14N339 Org: UBPBSM	17,160.00	11,318.32	0.00	5,841.68

Grant: 14N339 - Junior Science Symposium 2004

Active
Grant

PI: Minocha, Subhash C

Sponsor: Academy of Applied Science

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/13/2003 - 08/12/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C351 - Junior Science Symposium 2004

FMGR: Minocha, Subhash C

Fund Information

Effective Date: 10/13/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	1,200.00	0.00	0.00
Total Fund: 15C351 Org: UBPBSM	1,200.00	1,200.00	0.00	0.00

PI: Howell, William H

Approved For Admin

NONE

Sponsor: Mote Marine Laboratory

Approved For Preaward

NO

Sponsor ID: MML-170386

CFDA #: 11.472

Budget Controls

DOC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N341 - Ocean Replenishment and Enhancement

FMGR: Howell, William H

Fund Information

Effective Date: 7/1/2003

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

Term Date:

Expend End Date:

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,925.00	150,910.31	36,746.15	(2,731.46)
Fringe Benefits	36,242.00	17,253.96	14,698.46	4,289.58
Travel	9,000.00	7,544.77	0.00	1,455.23
Equipment	25,200.00	17,808.71	0.29	7,391.00
Supplies	36,367.00	33,978.97	0.00	2,388.03
Tuition/Participant Support	8,060.00	4,083.50	0.00	3,976.50
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	299,794.00	231,580.22	51,444.90	16,768.88
Indirect Costs	122,606.00	95,399.78	0.00	27,206.22
Total Indirect Cost Expenditures	122,606.00	95,399.78	0.00	27,206.22
Total Fund: 14N341 Org: UBZOHH	422,400.00	326,980.00	51,444.90	43,975.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL44	1/20/2004	1	711200	Research Supplies	436.00	0.00	Amersham Biosciences Corp.
P	P4UBL52	4/5/2004	1	740000	Cap Equipment	10,461.10	0.29	Malone's Boat Repair Ltd

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N341 Org: UBZOWH	0.00	0.00	0.00	0.00

Grant: 14N341 - Ocean Replenishment and Enhancement

Active
Contract

PI: Howell, William H

Sponsor: Mote Marine Laboratory

Sponsor ID: MML-170386

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 11.472

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: DOC

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14N373 - Ocean Replenishment and Enhancement

FMGR: Howell, William H

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBZOHH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	10,000.00	0.00	9,999.00	1.00
Total Direct Cost Expenditures	10,000.00	0.00	9,999.00	1.00
Indirect Costs	2,600.00	0.00	0.00	2,600.00
Total Indirect Cost Expenditures	2,600.00	0.00	0.00	2,600.00
Total Fund: 14N373 Org: UBZOHH	12,600.00	0.00	9,999.00	2,601.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04860	4/22/2004	1	730001	Subcontracts 01	9,999.00	9,999.00	Washington State Dept of Fish and Wildlife

PI: Pekins, Peter J

Sponsor: Humane Society of the United States

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 12/03/2003 - 11/30/2004

Fund: 14N349 - Contraception in Deer

FMGR: Pekins, Peter J

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,858.00	384.00	0.00	2,474.00
Fringe Benefits	432.00	0.00	0.00	432.00
Supplies	9,185.00	2,415.02	0.00	6,769.98
Total Direct Cost Expenditures	12,475.00	2,799.02	0.00	9,675.98
Total Fund: 14N349 Org: UBNRPP	12,475.00	2,799.02	0.00	9,675.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA70	4/28/2004	1	716100	Rentals & Leases-General	56.86	0.00	Pneu-dart Inc
P	P4UBA79	6/3/2004	1	711200	Research Supplies	1,285.73	0.00	Cargill Animal Nutrition

Grant: 14N351 - Resource Clearinghouse

Active
Grant

PI: Ducey, Mark J

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/29/2003 - 10/28/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N351 - Resource Clearinghouse

FMGR: Ducey, Mark J

Fund Information

Effective Date: 10/29/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UBNRMD

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,001.00	2,632.54	0.00	1,368.46
Fringe Benefits	542.00	364.52	0.00	177.48
Supplies	44.00	0.00	10.00	34.00
Total Direct Cost Expenditures	4,587.00	2,997.06	10.00	1,579.94
Indirect Costs	413.00	269.72	0.00	143.28
Total Indirect Cost Expenditures	413.00	269.72	0.00	143.28
Total Fund: 14N351 Org: UBNRMD	5,000.00	3,266.78	10.00	1,723.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB035	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

PI: Fisher, Paul R

Sponsor: N.E. Greenhouse Conference

Sponsor ID:

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N362 - ph Multiple Species

FMGR: Fisher, Paul R

Fund Information

Effective Date: 6/15/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,825.00	0.00	0.00	2,825.00
Total Direct Cost Expenditures	2,825.00	0.00	0.00	2,825.00
Total Fund: 14N362 Org: UBPBPF	2,825.00	0.00	0.00	2,825.00

PI: Jones, Stephen H

Sponsor: Gulf of Maine Council

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

CFDA #: 11.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N369 - Gulf of Maine Monitoring Prgm

FMGR: Jones, Stephen H

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UBNRSJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,615.00	6,596.59	0.00	18.41
Fringe Benefits	2,679.00	2,669.18	0.00	9.82
Travel	450.00	480.50	0.00	(30.50)
Total Direct Cost Expenditures	9,744.00	9,746.27	0.00	(2.27)
Indirect Costs	3,021.00	3,021.34	0.00	(0.34)
Total Indirect Cost Expenditures	3,021.00	3,021.34	0.00	(0.34)
Total Fund: 14N369 Org: UBNRSJ	12,765.00	12,767.61	0.00	(2.61)

PI: Hanson, Mary Katharine

Sponsor: Campus Compact of New Hampshire

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/12/2004 - 05/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N374 - Civic Life of Higher Education

FMGR: Hanson, Mary Katharine

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,690.00	0.00	0.00	3,690.00
Fringe Benefits	310.00	0.00	0.00	310.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	5,500.00	0.00	0.00	5,500.00
Total Fund: 14N374 Org: UBTSKH	5,500.00	0.00	0.00	5,500.00

Grant: 14N374 - Civic Life of Higher Education

Active
Grant

PI: Hanson, Mary Katharine

Approved For Admin

NONE

Sponsor: Campus Compact of New Hampshire

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 03/12/2004 - 05/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C378 - Civic Life of Higher Education

FMGR: Hanson, Mary Katharine

Fund Information

Effective Date: 3/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	550.00	0.00	0.00	550.00
Total Direct Cost Expenditures	750.00	0.00	0.00	750.00
Total Fund: 15C378 Org: UBTSKH	750.00	0.00	0.00	750.00

Grant: 14N381 - Lactoferrin Effects on Intestines

Active
Grant

PI: Erickson, Peter S

Sponsor: Milk (George Walker) Fund

Sponsor ID: CHK#4240453

FRAGRNT Start/End Date: 04/16/2004 - 11/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N381 - Lactoferrin Effect on Intestines

FMGR: Laudano, Andrew P

Fund Information

Effective Date: 4/16/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -		Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel		9,081.00	118.06	0.00	8,962.94
Fringe Benefits		1,449.00	0.00	0.00	1,449.00
Travel		2,220.00	150.00	0.00	2,070.00
Supplies		2,250.00	2,100.00	960.00	(810.00)
Total Direct Cost Expenditures		15,000.00	2,368.06	960.00	11,671.94
Total Fund: 14N381 Org: UBASPE		15,000.00	2,368.06	960.00	11,671.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1Z	6/22/2004	1	717200	Other Professional Services-General	1,920.00	960.00	Chasse, Carl

PI:	Lesser, Michael P	Approved For Admin	NONE
Sponsor:	Caribbean Marine Research Center	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N390 - Tech Diving for Deep Coral Reef
FMGR: Lesser, Michael P

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UBZOML
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,508.00	1,964.58	9,005.14	4,538.28
Fringe Benefits	1,303.00	117.98	756.44	428.58
Travel	3,725.00	2,113.00	0.00	1,612.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	35,536.00	4,195.56	9,761.58	21,578.86
Indirect Costs	3,554.00	419.56	0.00	3,134.44
Total Indirect Cost Expenditures	3,554.00	419.56	0.00	3,134.44
Total Fund: 14N390 Org: UBZOML	39,090.00	4,615.12	9,761.58	24,713.30

PI: Tisa, Louis S

Sponsor: Academy of Applied Science

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/15/2004 - 08/31/2004

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N395 - 2004 Apprenticeship Program

FMGR: Tisa, Louis S

Fund Information

Effective Date: 6/15/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,613.00	0.00	0.00	4,613.00
Fringe Benefits	387.00	0.00	0.00	387.00
Supplies	200.00	227.23	0.00	(27.23)
Total Direct Cost Expenditures	5,200.00	227.23	0.00	4,972.77
Total Fund: 14N395 Org: UBMILT	5,200.00	227.23	0.00	4,972.77

PI: McDowell, William H.

Sponsor: University of Puerto Rico

Sponsor ID: None

FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U018 - Puerto Rico Lter

FMGR: McDowell, William H.

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBNRWM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,779.47	13,779.47	0.00	0.00
Fringe Benefits	2,220.13	2,220.13	0.00	0.00
Travel	2,492.00	2,452.84	0.00	39.16
Supplies	3,007.40	3,046.46	0.00	(39.06)
Tuition/Participant Support	0.00	100.00	0.00	(100.00)
Total Direct Cost Expenditures	21,499.00	21,598.90	0.00	(99.90)
Indirect Costs	5,596.00	5,589.24	0.00	6.76
Total Indirect Cost Expenditures	5,596.00	5,589.24	0.00	6.76
Total Fund: 14U018 Org: UBNRWM	27,095.00	27,188.14	0.00	(93.14)

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.074

Fund: 14U019 - Puerto Rico Lter
FMGR: McDowell, William H.

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: UBNRWM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,234.02	11,234.02	0.00	0.00
Fringe Benefits	1,820.84	1,820.87	0.00	(0.03)
Travel	4,199.14	4,252.75	0.00	(53.61)
Supplies	1,000.00	946.39	0.00	53.61
Total Direct Cost Expenditures	18,254.00	18,254.03	0.00	(0.03)
Indirect Costs	4,746.00	4,745.70	0.00	0.30
Total Indirect Cost Expenditures	4,746.00	4,745.70	0.00	0.30
Total Fund: 14U019 Org: UBNRWM	23,000.00	22,999.73	0.00	0.27

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.074

Fund: 14U399 - Long Term Ecological Research
FMGR: McDowell, William H.

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist From Code: UBNRWM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,828.00	9,396.00	0.00	2,432.00
Fringe Benefits	2,426.00	2,462.50	0.00	(36.50)
Travel	3,000.00	3,662.75	0.00	(662.75)
Supplies	1,000.00	2,644.35	0.00	(1,644.35)
Total Direct Cost Expenditures	18,254.00	18,165.60	0.00	88.40
Indirect Costs	4,746.00	4,723.08	0.00	22.92
Total Indirect Cost Expenditures	4,746.00	4,723.08	0.00	22.92
Total Fund: 14U399 Org: UBNRWM	23,000.00	22,888.68	0.00	111.32

Grant: 14U336 - Plant Phosphorylation Genomics

Active
Grant

PI: Schaller, George Eric

Sponsor: University of Missouri

Sponsor ID: DBI9975808

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 47.074

Fund: 14U336 - Plant Phosphorylation Genomics

FMGR: Schaller, George Eric

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UBBCGS

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,159.38	92,590.82	0.00	9,568.56
Fringe Benefits	5,208.24	15,471.02	0.00	(10,262.78)
Travel	1,575.00	2,332.10	0.00	(757.10)
Equipment	7,739.63	7,739.63	0.00	0.00
Supplies	17,371.00	17,113.98	0.00	257.02
Tuition/Participant Support	2,163.00	444.00	0.00	1,719.00
Total Direct Cost Expenditures	136,216.25	135,691.55	0.00	524.70
Indirect Costs	55,578.75	56,103.43	0.00	(524.68)
Total Indirect Cost Expenditures	55,578.75	56,103.43	0.00	(524.68)
Total Fund: 14U336 Org: UBBCGS	191,795.00	191,794.98	0.00	0.02

Grant: 14U336 - Plant Phosphorylation Genomics

Active Grant

PI: Schaller, George Eric

Budget Controls STDBUD

Sponsor: University of Missouri

Equipment Vesting USNH

Sponsor ID: DBI9975808

CFDA #: 47.074

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

Fund: 14U337 - Plant Phosphorylation Reu

FMGR: Schaller, George Eric

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC25 25.00 %

IDC Dist From Code: UBBCGS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	1,618.75	0.00	(1,118.75)
Tuition/Participant Support	27,050.00	25,805.00	0.00	1,245.00
Total Direct Cost Expenditures	27,550.00	27,423.75	0.00	126.25
Indirect Costs	6,325.00	6,429.17	0.00	(104.17)
Total Indirect Cost Expenditures	6,325.00	6,429.17	0.00	(104.17)
Total Fund: 14U337 Org: UBBCGS	33,875.00	33,852.92	0.00	22.08

PI: McDowell, William H.

Sponsor: University of Colorado

Sponsor ID: S18179/153-9560

FRAGRNT Start/End Date: 10/01/2000 - 03/31/2004

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U361 - Intersite Comparison (Donic)

FMGR: McDowell, William H.

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist From Code: UBNRWM
44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,147.00	19,085.44	0.00	61.56
Fringe Benefits	4,630.00	4,954.80	0.00	(324.80)
Travel	4,000.00	2,538.16	0.00	1,461.84
Supplies	0.00	1,198.60	0.00	(1,198.60)
Total Direct Cost Expenditures	27,777.00	27,777.00	0.00	0.00
Indirect Costs	12,222.00	12,221.88	0.00	0.12
Total Indirect Cost Expenditures	12,222.00	12,221.88	0.00	0.12
Total Fund: 14U361 Org: UBNRWM	39,999.00	39,998.88	0.00	0.12

PI:Curran-Celentano, Joanne

Sponsor:University of Massachusetts

Sponsor ID:NONE

FRAGRNT Start/End Date:06/21/2001 - 09/30/2003

CFDA #: NONE

Budget ControlsSTDBUD

Equipment VestingUSNH

Idc WaiverNO

Fund: 14U382 - Dietary Egg Supplement

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,133.00	11,619.91	0.00	1,513.09
Fringe Benefits	1,103.00	818.07	0.00	284.93
Travel	1,000.00	854.11	0.00	145.89
Equipment	5,000.00	6,000.00	0.00	(1,000.00)
Supplies	4,764.00	10,307.91	0.00	(5,543.91)
Tuition/Participant Support	5,000.00	400.00	0.00	4,600.00
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 14U382 Org: UBASJC	30,000.00	30,000.00	0.00	0.00

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Fund: 14U385 - MAGNETIC PULSATION BAS
FMGR: Arnoldy, Roger L

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,307.72	2,692.34	(5,000.06)
Fringe Benefits	0.00	193.85	226.16	(420.01)
Total Direct Cost Expenditures	0.00	2,501.57	2,918.50	(5,420.07)
Indirect Costs	0.00	1,100.68	0.00	(1,100.68)
Total Indirect Cost Expenditures	0.00	1,100.68	0.00	(1,100.68)
Total Fund: 14U385 Org: UBBCGS	0.00	3,602.25	2,918.50	(6,520.75)

PI: Hrabak, Estelle M

Sponsor: University of North Carolina

Sponsor ID: 537026

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.050

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URES	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	276,952.00	281,193.00	7,783.97	(12,024.97)
Fringe Benefits	75,448.00	66,560.59	2,124.17	6,763.24
Travel	5,500.00	2,998.04	0.00	2,501.96
Equipment	21,880.00	10,296.06	0.00	11,583.94
Supplies	109,098.00	69,053.36	1,471.50	38,573.14
Tuition/Participant Support	0.00	3,820.05	0.00	(3,820.05)
Total Direct Cost Expenditures	488,878.00	433,921.10	11,379.64	43,577.26
Indirect Costs	211,278.00	190,271.26	0.00	21,006.74
Total Indirect Cost Expenditures	211,278.00	190,271.26	0.00	21,006.74
Total Fund: 14U386 Org: UBBCGS	700,156.00	624,192.36	11,379.64	64,584.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT36	11/1/2003	1	711200	Research Supplies	10,000.00	1,466.50	Maine Biotechnology Svcs Inc
E	E5LB057	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U386 Org: UBPBEH	0.00	0.00	0.00	0.00

PI:Laue, Thomas M

Sponsor:University of Texas at San Antonio

Sponsor ID:7451-078474

FRAGRNT Start/End Date:04/25/2001 - 06/30/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM

FMGR: Laue, Thomas M

Fund Information

Effective Date:4/9/2004

Term Date:

Expend End Date:

Rev Account:531200

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:URESON

IDC Dist From Code:UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	28,863.36	0.00	6,136.64
Fringe Benefits	12,950.00	11,245.46	0.00	1,704.54
Travel	5,500.00	2,669.24	0.00	2,830.76
Equipment	38,000.00	10,521.44	0.00	27,478.56
Supplies	10,000.00	39,719.27	0.00	(29,719.27)
Total Direct Cost Expenditures	101,450.00	93,018.77	0.00	8,431.23
Indirect Costs	28,550.00	37,127.94	0.00	(8,577.94)
Total Indirect Cost Expenditures	28,550.00	37,127.94	0.00	(8,577.94)
Total Fund: 14U389 Org: UBBCTL	130,000.00	130,146.71	0.00	(146.71)

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.074

Fund: 14U394 - Genomics of the Cdpr Gene

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBPBEH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,650.00	75,490.26	36,502.05	(6,342.31)
Fringe Benefits	34,120.00	16,974.75	9,249.40	7,895.85
Travel	0.00	1,180.00	110.00	(1,290.00)
Equipment	15,000.00	14,471.00	0.00	529.00
Supplies	44,418.00	44,616.80	266.00	(464.80)
Total Direct Cost Expenditures	199,188.00	152,732.81	46,127.45	327.74
Indirect Costs	83,523.00	62,669.03	0.00	20,853.97
Total Indirect Cost Expenditures	83,523.00	62,669.03	0.00	20,853.97
Total Fund: 14U394 Org: UBPBEH	282,711.00	215,401.84	46,127.45	21,181.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL40	8/26/2002	1	711200	Research Supplies	93.00	17.00	Amersham Biosciences Corp.
P	P3UBL73	11/12/2002	1	710310	Workshop Registration Fees	700.00	110.00	Whitehead Inst For Biological
P	P4UBC06	5/2/2004	1	740000	Cap Equipment	7,000.00	0.00	Fisher Scientific Llc
P	P4UBC11	6/21/2004	1	716000	Maintenance & Repairs-General	249.00	249.00	Mj Research Inc

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: UF01068

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U443 - REU Supplement: Function Genomics

FMGR: Hrabak, Estelle M

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UBPBEH

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,362.00	0.00	0.00	3,362.00
Fringe Benefits	276.00	0.00	0.00	276.00
Supplies	500.00	489.55	0.00	10.45
Tuition/Participant Support	0.00	4,313.80	0.00	(4,313.80)
Total Direct Cost Expenditures	4,138.00	4,803.35	0.00	(665.35)
Indirect Costs	1,862.00	1,200.83	0.00	661.17
Total Indirect Cost Expenditures	1,862.00	1,200.83	0.00	661.17
Total Fund: 14U443 Org: UBPBEH	6,000.00	6,004.18	0.00	(4.18)

PI: McDowell, William H.

Sponsor: University of Tennessee

Sponsor ID: OR878-001.09

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 14U409 - IRCEB: Nitrate Uptake and Retention

FMGR: McDowell, William H.

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/14/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	7,317.15	0.00	(7,317.15)
Total Direct Cost Expenditures	0.00	7,317.15	0.00	(7,317.15)
Indirect Costs	0.00	(120.06)	0.00	120.06
Total Indirect Cost Expenditures	0.00	(120.06)	0.00	120.06
Total Fund: 14U409 Org: UBNRES	0.00	7,197.09	0.00	(7,197.09)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,044.00	23,024.26	0.00	66,019.74
Fringe Benefits	8,746.00	4,463.34	0.00	4,282.66
Travel	13,500.00	11,224.51	0.00	2,275.49
Supplies	42,375.00	20,859.60	8,683.00	12,832.40
Total Direct Cost Expenditures	153,665.00	59,571.71	8,683.00	85,410.29
Indirect Costs	68,092.00	26,796.36	0.00	41,295.64
Total Indirect Cost Expenditures	68,092.00	26,796.36	0.00	41,295.64
Total Fund: 14U409 Org: UBNRWM	221,757.00	86,368.07	8,683.00	126,705.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA33	8/28/2002	1	717200	Other Professional Services-General	10,000.00	8,683.00	Ramirez, Luis A
P	P4UBA64	4/12/2004	1	716000	Maintenance & Repairs-General	510.00	0.00	Kansas State University
P	P4UBA68	4/20/2004	1	717200	Other Professional Services-General	2,137.50	0.00	Regents of University of California - Davis
P	P4UBA73	5/4/2004	1	717200	Other Professional Services-General	925.00	0.00	Michigan State University
P	P4UBA74	5/3/2004	1	717200	Other Professional Services-General	599.14	0.00	Michigan State University

PI: McDowell, William H.

Sponsor: University of Florida

Sponsor ID: SC010649-1-1

FRAGRNT Start/End Date: 04/16/2002 - 12/12/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14U418 - Manflora II

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/16/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,047.00	10,235.78	0.00	(188.78)
Fringe Benefits	3,697.00	4,094.59	0.00	(397.59)
Travel	18,000.00	2,254.45	0.00	15,745.55
Supplies	5,951.00	1,191.76	0.00	4,759.24
Total Direct Cost Expenditures	37,695.00	17,776.58	0.00	19,918.42
Total Fund: 14U418 Org: UBNRWM	37,695.00	17,776.58	0.00	19,918.42

PI: Litvaitis, Marianne K

Sponsor: Connecticut, State of

Sponsor ID: 1011995498

FRAGRNT Start/End Date: 11/01/2001 - 12/31/2003

CFDA #: 66.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U420 - Rabbit Identification Using Enzymes

FMGR: Litvaitis, Marianne K

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOMA	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,600.00	1,600.00	0.00	0.00
Fringe Benefits	133.00	131.20	0.00	1.80
Supplies	970.00	970.00	0.00	0.00
Total Direct Cost Expenditures	2,703.00	2,701.20	0.00	1.80
Indirect Costs	1,217.00	1,218.62	0.00	(1.62)
Total Indirect Cost Expenditures	1,217.00	1,218.62	0.00	(1.62)
Total Fund: 14U420 Org: UBZOMA	3,920.00	3,919.82	0.00	0.18

PI: Kopsell, Dean A

Sponsor: University of Connecticut

Sponsor ID:

FRAGRNT Start/End Date: 03/01/2001 - 11/30/2003

CFDA #: 10.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U421 - Survey Nutrient Status Organic Farm

FMGR: Kopsell, Dean A

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,043.00	1,397.70	0.00	645.30
Fringe Benefits	172.00	116.08	0.00	55.92
Travel	1,000.00	567.28	0.00	432.72
Supplies	875.00	518.00	0.00	357.00
Total Direct Cost Expenditures	4,090.00	2,599.06	0.00	1,490.94
Total Fund: 14U421 Org: UBPBST	4,090.00	2,599.06	0.00	1,490.94

Grant: 14U423 - Soil Aggregation

Active
Contract

PI: Frey, Serita D

Sponsor: Kansas State University

Sponsor ID: S03059

FRAGRNT Start/End Date: 03/01/2002 - 08/31/2005

CFDA #: 10.200

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U423 - Soil Aggregation

FMGR: Frey, Serita D

Fund Information

Effective Date: 4/30/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRSF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,446.00	51,938.36	6,247.80	16,259.84
Fringe Benefits	18,916.00	10,583.30	524.81	7,807.89
Travel	3,000.00	145.00	0.00	2,855.00
Supplies	6,839.00	5,987.07	26.50	825.43
Total Direct Cost Expenditures	103,201.00	68,653.73	6,799.11	27,748.16
Indirect Costs	46,798.00	31,064.24	0.00	15,733.76
Total Indirect Cost Expenditures	46,798.00	31,064.24	0.00	15,733.76
Total Fund: 14U423 Org: UBNRSF	149,999.00	99,717.97	6,799.11	43,481.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA32	8/26/2002	1	711200	Research Supplies	26.50	26.50	Anderson Glass Co Inc

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: FRS#522900

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 14U426 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBPBNF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,575.00	15,040.00	0.00	10,535.00
Fringe Benefits	1,858.00	987.28	0.00	870.72
Travel	2,000.00	584.29	0.00	1,415.71
Equipment	10,080.00	16,849.53	0.00	(6,769.53)
Supplies	8,300.00	15,610.02	0.00	(7,310.02)
Tuition/Participant Support	0.00	175.25	0.00	(175.25)
Contractual	29,000.00	29,000.00	0.00	0.00
Total Direct Cost Expenditures	76,813.00	78,246.37	0.00	(1,433.37)
Indirect Costs	17,351.00	15,917.62	0.00	1,433.38
Total Indirect Cost Expenditures	17,351.00	15,917.62	0.00	1,433.38
Total Fund: 14U426 Org: UBPBNF	94,164.00	94,163.99	0.00	0.01

Grant: 14U426 - Integrated Aquaculture System

Active
Contract

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: FRS#522900

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 15C270 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,583.00	0.00	0.00	6,583.00
Fringe Benefits	2,436.00	0.00	0.00	2,436.00
Tuition/Participant Support	15,000.00	0.00	0.00	15,000.00
Contractual	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	39,019.00	0.00	0.00	39,019.00
Indirect Costs	6,244.00	0.00	0.00	6,244.00
Total Indirect Cost Expenditures	6,244.00	0.00	0.00	6,244.00
Total Fund: 15C270 Org: UBPNF	45,263.00	0.00	0.00	45,263.00

Grant: 14U430 - Nanoparticles & Blood-Brain Barrier

Active
Contract

PI:	Bobilya, Dennis J	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Approved For Preaward	NO
Sponsor ID:	0005000488	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 14U430 - Nanoparticles & Blood-Brain Barrier
FMGR: Bobilya, Dennis J

Fund Information		Fund Indirect Cost Information
Effective Date:	4/28/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,500.00	4,498.00	0.00	2.00
Fringe Benefits	369.00	333.99	0.00	35.01
Supplies	3,700.00	3,737.01	0.00	(37.01)
Total Direct Cost Expenditures	8,569.00	8,569.00	0.00	(0.00)
Total Fund: 14U430 Org: UBASDB	8,569.00	8,569.00	0.00	(0.00)

Grant: 14U437 - Cholesterol vs Saturated Fat

Active
Contract

PI: Foxall, Thomas L

Sponsor: University of Massachusetts at Lowell

Sponsor ID: 08-08972

FRAGRNT Start/End Date: 09/30/2001 - 03/31/2003

CFDA #: 10.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U437 - Cholesterol vs Saturated Fat

FMGR: Foxall, Thomas L

Fund Information

Effective Date: 9/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UBASTF

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,500.00	9,000.00	0.00	(500.00)
Fringe Benefits	697.00	738.00	0.00	(41.00)
Supplies	4,843.00	4,302.01	0.00	540.99
Accounts Not Coded to AGRT110 Attribute	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	14,040.00	14,040.00	0.00	(0.00)
Indirect Costs	1,404.00	1,404.00	0.00	0.00
Total Indirect Cost Expenditures	1,404.00	1,404.00	0.00	0.00
Total Fund: 14U437 Org: UBASTF	15,444.00	15,444.00	0.00	(0.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	100.00	0.00	(100.00)
Total Direct Cost Expenditures	0.00	100.00	0.00	(100.00)
Indirect Costs	0.00	10.00	0.00	(10.00)
Total Indirect Cost Expenditures	0.00	10.00	0.00	(10.00)
Total Fund: 14U437 Org: UBDETK	0.00	110.00	0.00	(110.00)

PI: McDowell, William H.

Sponsor: University of Vermont

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 10.664

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U438 - Water Quality and Property Value

FMGR: McDowell, William H.

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,410.00	26,479.71	0.00	20,930.29
Fringe Benefits	770.00	667.09	0.00	102.91
Travel	3,000.00	696.73	0.00	2,303.27
Supplies	6,000.00	9,763.49	0.00	(3,763.49)
Tuition/Participant Support	15,820.00	11,128.25	0.00	4,691.75
Total Direct Cost Expenditures	73,000.00	48,735.27	0.00	24,264.73
Total Fund: 14U438 Org: UBNRWM	73,000.00	48,735.27	0.00	24,264.73

PI: Jordanova, Vania K

Approved For Admin

NONE

Sponsor: University of California at Los Angeles (UCLA)

Approved For Preaward

NO

Sponsor ID: 0965 G CB890

CFDA #: 43.000

Budget Controls

STDBUD

FRAGRNT Start/End Date: 04/15/2002 - 04/14/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U446 - Ring Current Modeling

FMGR: Jordanova, Vania K

Fund Information

Effective Date: 10/22/2002

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPVJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U446 Org: UBZODB	0.00	0.00	0.00	0.00

Grant: 14U448 - Consequences of deletrious Mutation

Active Consortium

PI: Thomas, William K

Sponsor: Indiana University

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 93.862

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U448 - Consequences of Deletrious Mutation

FMGR: Thomas, William K

Fund Information

Effective Date: 8/2/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,050.00	53,415.64	0.00	52,634.36
Fringe Benefits	31,044.00	7,840.48	0.00	23,203.52
Supplies	58,550.00	87,809.82	39.00	(29,298.82)
Tuition/Participant Support	7,700.00	7,249.90	0.00	450.10
Total Direct Cost Expenditures	203,344.00	156,315.84	39.00	46,989.16
Indirect Costs	89,002.00	67,815.26	0.00	21,186.74
Total Indirect Cost Expenditures	89,002.00	67,815.26	0.00	21,186.74
Total Fund: 14U448 Org: UBDHWT	292,346.00	224,131.10	39.00	68,175.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL65	6/8/2004	1	711200	Research Supplies	1,645.06	0.00	Applied Biosystems

Grant: 14U450 - Bluefish Stock Assesment

Active
Contract

PI: Cooper, Andrew B

Sponsor: Rutgers University

Sponsor ID: 1500

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 11.455

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U450 - Blue Fish Stock Assesment

FMGR: Cooper, Andrew B

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UBNRAC

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,222.00	22,222.00	0.00	0.00
Fringe Benefits	4,989.00	5,762.58	0.00	(773.58)
Travel	1,000.00	269.45	0.00	730.55
Supplies	800.00	0.00	0.00	800.00
Total Direct Cost Expenditures	29,011.00	28,254.03	0.00	756.97
Indirect Costs	7,253.00	7,063.54	0.00	189.46
Total Indirect Cost Expenditures	7,253.00	7,063.54	0.00	189.46
Total Fund: 14U450 Org: UBNRAC	36,264.00	35,317.57	0.00	946.43

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U450 Org: UBNRAR	0.00	0.00	0.00	0.00

PI: Smick-Attisano, Regina A.

Sponsor: NH Technical College & Institute

Sponsor ID: 35075

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 84.048

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14U452 - Carl Perkins Program Improvement

FMGR: Smick-Attisano, Regina A.

Fund Information

Effective Date: 1/7/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UBTSRS

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,683.54	19,700.79	0.00	(1,017.25)
Fringe Benefits	7,380.00	7,788.84	0.00	(408.84)
Supplies	6,373.09	4,946.97	0.00	1,426.12
Total Direct Cost Expenditures	32,436.63	32,436.60	0.00	0.03
Indirect Costs	1,621.83	1,621.85	0.00	(0.02)
Total Indirect Cost Expenditures	1,621.83	1,621.85	0.00	(0.02)
Total Fund: 14U452 Org: UBTSRS	34,058.46	34,058.45	0.00	0.01

PI: Neefus, Christopher D

Approved For Admin

NONE

Sponsor: University of Connecticut

Approved For Preaward

NO

Sponsor ID: 3963

CFDA #: 11.417

Budget Controls

A110

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U460 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,759.00	19,697.85	0.00	5,061.15
Fringe Benefits	1,408.00	1,557.13	0.00	(149.13)
Travel	0.00	2,716.10	0.00	(2,716.10)
Equipment	0.00	274.40	0.00	(274.40)
Supplies	2,746.00	4,723.05	0.00	(1,977.05)
Total Direct Cost Expenditures	28,913.00	28,968.53	0.00	(55.53)
Indirect Costs	7,516.00	7,460.45	0.00	55.55
Total Indirect Cost Expenditures	7,516.00	7,460.45	0.00	55.55
Total Fund: 14U460 Org: UBPBNF	36,429.00	36,428.98	0.00	0.02

Grant: 14U460 - Dev of Recirculating Aquaculture Sy

Active
Contract

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: 3963

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C352 - Dev of Recirculating Aquaculture Sy

FMGR: Neefus, Christopher D

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,980.00	0.00	0.00	4,980.00
Fringe Benefits	1,793.00	0.00	0.00	1,793.00
Total Direct Cost Expenditures	6,773.00	0.00	0.00	6,773.00
Indirect Costs	1,761.00	0.00	0.00	1,761.00
Total Indirect Cost Expenditures	1,761.00	0.00	0.00	1,761.00
Total Fund: 15C352 Org: UBPBNF	8,534.00	0.00	0.00	8,534.00

PI: Rosenberg, Andrew A

Sponsor: Dartmouth College

Sponsor ID: 530690.570

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U462 - Immune Mechanism Controlling Inflam

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UBNRAR

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	15,545.57	0.00	(15,545.57)
Fringe Benefits	0.00	5,430.27	0.00	(5,430.27)
Travel	0.00	5,881.01	0.00	(5,881.01)
Equipment	200,000.00	149,733.02	0.00	50,266.98
Supplies	26,058.00	27,832.80	0.00	(1,774.80)
Accounts Not Coded to AGRT110 Attribute	0.00	6,000.04	0.00	(6,000.04)
Total Direct Cost Expenditures	226,058.00	210,422.71	0.00	15,635.29
Indirect Costs	11,987.00	27,310.35	0.00	(15,323.35)
Total Indirect Cost Expenditures	11,987.00	27,310.35	0.00	(15,323.35)
Total Fund: 14U462 Org: UBNRAR	238,045.00	237,733.06	0.00	311.94

Grant: 14U462 - Immune Mechanism Controlling Inflammation

Active Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Fund: 15C308 - Immune Mechanism Controlling Inflammation

FMGR: Rosenberg, Andrew A

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C308 Org: UBNRAR	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U464 - Molecular Regulation Endotoxin Resp

Active
Contract

PI:	Pistole, Thomas G		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:	5-30573.5700	CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U464 - Molecular Regulation Endotoxin Resp
FMGR: Pistole, Thomas G

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45 45.00 %
Expend End Date:		IDC Dist From Code:	UBMITP
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,856.00	8,856.00	0.00	0.00
Fringe Benefits	744.00	736.85	0.00	7.15
Total Direct Cost Expenditures	9,600.00	9,592.85	0.00	7.15
Indirect Costs	4,319.00	4,316.78	0.00	2.22
Total Indirect Cost Expenditures	4,319.00	4,316.78	0.00	2.22
Total Fund: 14U464 Org: UBMITP	13,919.00	13,909.63	0.00	9.37

Grant: 14U465 - Connecticut River Airshed-Watershed

Active
Grant

PI: McDowell, William H.

Sponsor: University of Connecticut

Sponsor ID: 3979

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

CFDA #: 66.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U465 - Connecticut River Airshed-Watershed

FMGR: McDowell, William H.

Fund Information

Effective Date: 4/7/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	204,488.00	77,973.73	10,558.78	115,955.49
Fringe Benefits	45,919.00	22,604.81	886.94	22,427.25
Travel	9,000.00	3,373.57	0.00	5,626.43
Equipment	69,000.00	44,175.68	0.00	24,824.32
Supplies	68,345.00	12,439.06	250.00	55,655.94
Tuition/Participant Support	24,022.00	0.00	0.00	24,022.00
Total Direct Cost Expenditures	420,774.00	160,566.85	11,695.72	248,511.43
Indirect Costs	149,226.00	53,114.87	0.00	96,111.13
Total Indirect Cost Expenditures	149,226.00	53,114.87	0.00	96,111.13
Total Fund: 14U465 Org: UBNRWM	570,000.00	213,681.72	11,695.72	344,622.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA78	5/25/2004	1	740000	Cap Equipment	35,244.46	0.00	Shimadzu
E	E5JBA02	7/1/2004	1	713005	Printing & Copying-Campus	200.00	200.00	UNH Printing Services
E	E5LB036	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U466 - Culture Methods Commerical Smelt

Active Grant

PI:	Berlinsky, David L	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Approved For Preaward	NO
Sponsor ID:	557005	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U466 - Culture Methods Commerical Smelt

FMGR: Berlinsky, David L

Fund Information	Fund Indirect Cost Information
Effective Date: 1/1/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,101.00	24,981.52	2,692.05	15,427.43
Fringe Benefits	3,978.00	4,180.85	226.13	(428.98)
Travel	1,250.00	2,036.45	0.00	(786.45)
Supplies	18,500.00	12,145.76	0.00	6,354.24
Total Direct Cost Expenditures	66,829.00	43,344.58	2,918.18	20,566.24
Total Fund: 14U466 Org: UBZODB	66,829.00	43,344.58	2,918.18	20,566.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL66	6/15/2004	1	717200	Other Professional Services-General	2,000.00	0.00	Whalen, John

PI: Rosenberg, Andrew A

Sponsor: University of Southern Maine

Sponsor ID:

FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U467 - Integrated Oceans Management

FMGR: Rosenberg, Andrew A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UBNRAR

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	17,391.00	13,938.30	0.00	3,452.70
Tuition/Participant Support	0.00	3,452.70	0.00	(3,452.70)
Total Direct Cost Expenditures	17,391.00	17,391.00	0.00	0.00
Indirect Costs	2,609.00	2,608.64	0.00	0.36
Total Indirect Cost Expenditures	2,609.00	2,608.64	0.00	0.36
Total Fund: 14U467 Org: UBNRAR	20,000.00	19,999.64	0.00	0.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP03A	3/28/2003	2	717200	Other Professional Services-General	13,936.87	0.00	Leavenworth, William B

Grant: 14U472 - Dartmouth COBRE Mass Spect Match

Active
Other

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: None
FRAGRNT Start/End Date: 09/30/2001 - 02/29/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14U472 - COBRE Mass Spect Match

FMGR: Rosenberg, Andrew A

Fund Information
Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	125,000.00	123,937.00	0.00	1,063.00
Total Direct Cost Expenditures	125,000.00	123,937.00	0.00	1,063.00
Total Fund: 14U472 Org: UBNRAR	125,000.00	123,937.00	0.00	1,063.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG19	10/28/2003	1	740000	Cap Equipment	102,000.00	0.00	Thermo Finnigan LLC

PI: Kelly, Thomas H

Sponsor: University of Vermont

Sponsor ID:

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Approved For Preaward Idc Waiver

YES
NO

Fund: 14U473 - Community Based School Food System

FMGR: Kelly, Thomas H

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,803.00	4,482.50	0.00	8,320.50
Fringe Benefits	5,185.00	52.08	0.00	5,132.92
Travel	2,700.00	459.04	309.92	1,931.04
Supplies	55,700.00	12,445.28	6,444.00	36,810.72
Total Direct Cost Expenditures	76,388.00	17,438.90	6,753.92	52,195.18
Total Fund: 14U473 Org: UBDETK	76,388.00	17,438.90	6,753.92	52,195.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA12	7/25/2003	1	717000	Consulting-General	15,000.00	6,250.00	Brushett, Lynda A
P	P4UBA12	7/25/2003	2	710400	Student or Non-Emp Travel	500.00	309.92	Brushett, Lynda A
E	E5LB070	7/7/2004	1	718000	Telecom-General	194.00	194.00	UNH Telecom

Fund: 14U479 - REU: Two-Component Signal Elements
FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/1/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	374.40	0.00	(374.40)
Supplies	1,000.00	516.67	0.00	483.33
Tuition/Participant Support	4,000.00	2,520.00	0.00	1,480.00
Total Direct Cost Expenditures	5,000.00	3,411.07	0.00	1,588.93
Indirect Costs	1,000.00	630.00	0.00	370.00
Total Indirect Cost Expenditures	1,000.00	630.00	0.00	370.00
Total Fund: 14U479 Org: UBPBEH	6,000.00	4,041.07	0.00	1,958.93

PI: Smick-Attisano, Regina A.

Approved For Admin

NONE

Sponsor: NH Technical College & Institute

Approved For Preaward

NO

Sponsor ID: 45050

CFDA #: 84.048

Budget Controls

NHTEN

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U484 - Carl Perkins Program Improvement

FMGR: Smick-Attisano, Regina A.

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBTSRS	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,192.00	11,191.04	0.00	0.96
Fringe Benefits	4,533.00	4,532.36	0.00	0.64
Total Direct Cost Expenditures	15,725.00	15,723.40	0.00	1.60
Indirect Costs	785.00	786.21	0.00	(1.21)
Total Indirect Cost Expenditures	785.00	786.21	0.00	(1.21)
Total Fund: 14U484 Org: UBTSRS	16,510.00	16,509.61	0.00	0.39

PI: Hrabak, Estelle M

Sponsor: University of Florida

Sponsor ID: PO# 517008

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U485 - REU: CDPK Gene Family Genomics

FMGR: Hrabak, Estelle M

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	830.40	0.00	(830.40)
Tuition/Participant Support	6,000.00	3,840.00	0.00	2,160.00
Total Direct Cost Expenditures	6,000.00	4,670.40	0.00	1,329.60
Indirect Costs	1,500.00	960.00	0.00	540.00
Total Indirect Cost Expenditures	1,500.00	960.00	0.00	540.00
Total Fund: 14U485 Org: UBPBEH	7,500.00	5,630.40	0.00	1,869.60

PI: Thomas, William K

Sponsor: University of California at Riverside

Sponsor ID: S00000036

CFDA #: 47.074

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund: 14U486 - Molecular/Morphologic Bioinventory

FMGR: Thomas, William K

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,102.00	3,311.24	5,063.90	34,726.86
Fringe Benefits	16,724.00	1,340.05	2,025.56	13,358.39
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	40,873.00	0.00	0.00	40,873.00
Total Direct Cost Expenditures	105,699.00	4,651.29	7,089.46	93,958.25
Indirect Costs	46,322.00	2,139.45	0.00	44,182.55
Total Indirect Cost Expenditures	46,322.00	2,139.45	0.00	44,182.55
Total Fund: 14U486 Org: UBDHWT	152,021.00	6,790.74	7,089.46	138,140.80

Grant: 14U487 - Sequencing of Frankia Ccl3 Genome

Active
Grant

PI: Tisa, Louis S

Sponsor: University of Connecticut

Sponsor ID: 4385

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U487 - Sequencing of Frankia Ccl3 Genome

FMGR: Tisa, Louis S

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UBMILT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,925.00	11,082.16	9,383.00	61,459.84
Fringe Benefits	4,013.00	1,507.31	652.48	1,853.21
Travel	7,500.00	2,572.01	0.00	4,927.99
Equipment	7,500.00	7,746.61	0.00	(246.61)
Supplies	38,000.00	5,361.30	0.00	32,638.70
Tuition/Participant Support	21,507.00	0.00	0.00	21,507.00
Total Direct Cost Expenditures	160,445.00	28,269.39	10,035.48	122,140.13
Indirect Costs	60,462.00	9,440.46	0.00	51,021.54
Total Indirect Cost Expenditures	60,462.00	9,440.46	0.00	51,021.54
Total Fund: 14U487 Org: UBMILT	220,907.00	37,709.85	10,035.48	173,161.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT41	12/17/2003	1	740000	Cap Equipment	7,746.61	0.00	Fisher Scientific Llc

PI: Thomas, William K

Sponsor: Indiana University

Sponsor ID: NSF # 0328516

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U492 - Consequence of Recombination

FMGR: Thomas, William K

Fund Information

Effective Date: 12/22/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBDHWT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,450.00	3,230.79	3,769.25	87,449.96
Fringe Benefits	20,857.00	0.00	0.00	20,857.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	155,000.00	5,085.81	0.00	149,914.19
Tuition/Participant Support	16,762.00	0.00	0.00	16,762.00
Total Direct Cost Expenditures	289,069.00	8,316.60	3,769.25	276,983.15
Indirect Costs	125,261.00	3,825.65	0.00	121,435.35
Total Indirect Cost Expenditures	125,261.00	3,825.65	0.00	121,435.35
Total Fund: 14U492 Org: UBDHWT	414,330.00	12,142.25	3,769.25	398,418.50

PI: McDowell, William H.

Sponsor: University of Puerto Rico

Sponsor ID:

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14U496 - Luquillo Experimental Forest Proj

FMGR: McDowell, William H.

Fund Information

Effective Date: 6/18/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UBNRWM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,536.00	2,739.71	0.00	11,796.29
Fringe Benefits	2,332.00	84.00	0.00	2,248.00
Travel	4,000.00	3,704.51	0.00	295.49
Supplies	29,132.00	198.68	0.00	28,933.32
Tuition/Participant Support	0.00	2,715.55	0.00	(2,715.55)
Total Direct Cost Expenditures	50,000.00	9,442.45	0.00	40,557.55
Indirect Costs	13,000.00	1,749.01	0.00	11,250.99
Total Indirect Cost Expenditures	13,000.00	1,749.01	0.00	11,250.99
Total Fund: 14U496 Org: UBNRWM	63,000.00	11,191.46	0.00	51,808.54

PI: Neefus, Christopher D

Sponsor: University of Connecticut

Sponsor ID: 4443

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund: 14U497 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information		Fund Indirect Cost Information		
Effective Date:	1/27/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,800.00	6,540.84	6,540.84	718.32
Fringe Benefits	84.00	549.42	549.43	(1,014.85)
Supplies	4,413.00	4,522.07	0.00	(109.07)
Contractual	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	22,297.00	15,612.33	7,090.27	(405.60)
Indirect Costs	5,277.00	3,539.21	0.00	1,737.79
Total Indirect Cost Expenditures	5,277.00	3,539.21	0.00	1,737.79
Total Fund: 14U497 Org: UBPBNF	27,574.00	19,151.54	7,090.27	1,332.19

Grant: 14U497 - Recirculating Aquaculture System

Active
Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund: 15C358 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,929.00	0.00	0.00	2,929.00
Fringe Benefits	1,186.00	0.00	0.00	1,186.00
Tuition/Participant Support	8,171.00	0.00	0.00	8,171.00
Total Direct Cost Expenditures	12,286.00	0.00	0.00	12,286.00
Indirect Costs	1,070.00	0.00	0.00	1,070.00
Total Indirect Cost Expenditures	1,070.00	0.00	0.00	1,070.00
Total Fund: 15C358 Org: UBPBNF	13,356.00	0.00	0.00	13,356.00

PI: Walker, Charles W

Sponsor: University of Massachusetts at Dartmouth

Sponsor ID: 03-15 CFDA #: 10.206

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund: 14U498 - Aquaculture of Green Sea Urchins

FMGR: Walker, Charles W

Fund Information

Effective Date: 1/28/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,388.00	16,569.21	4,840.83	8,977.96
Fringe Benefits	6,864.00	3,559.04	406.63	2,898.33
Travel	1,450.00	747.65	0.00	702.35
Equipment	3,969.00	3,572.95	0.00	396.05
Supplies	25,650.00	15,176.71	9,862.27	611.02
Total Direct Cost Expenditures	68,321.00	39,625.56	15,109.73	13,585.71
Total Fund: 14U498 Org: UBZOCW	68,321.00	39,625.56	15,109.73	13,585.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL46	2/6/2004	1	717000	Consulting-General	15,750.00	9,367.93	Devin, Michael Gilbert
P	P4UBL46	2/6/2004	2	711200	Research Supplies	2,000.00	494.34	Devin, Michael Gilbert
P	P4UBL47	2/3/2004	1	716120	Rentals-Property or Room	1,750.00	0.00	University of Maine - Orono
P	P4UBL56	3/12/2004	1	740000	Cap Equipment	3,539.00	0.00	Adorama Inc

PI: Rosenberg, Andrew A

Sponsor: Dartmouth College

Sponsor ID: 530690.570

CFDA #: 93.389

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

Fund: 14U504 - COBRE Immune Mechanisms

FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,287.00	57,503.41	0.00	24,783.59
Fringe Benefits	38,946.00	19,450.00	0.00	19,496.00
Travel	0.00	4,035.25	0.00	(4,035.25)
Equipment	0.00	0.00	17,346.67	(17,346.67)
Supplies	0.00	8,222.56	0.00	(8,222.56)
Total Direct Cost Expenditures	121,233.00	89,211.22	17,346.67	14,675.11
Indirect Costs	54,554.00	40,144.96	0.00	14,409.04
Total Indirect Cost Expenditures	54,554.00	40,144.96	0.00	14,409.04
Total Fund: 14U504 Org: UBNRAR	175,787.00	129,356.18	17,346.67	29,084.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT67	6/28/2004	1	740000	Cap Equipment	9,980.00	9,980.00	Bio-rad Laboratories
P	P4UBT68	6/29/2004	1	740000	Cap Equipment	7,366.67	7,366.67	Fisher Scientific Llc

Grant: 14U504 - COBRE - Immune Mechanism

Active
Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund: 15C231 - Control Inflammation/Cancer
FMGR: Rosenberg, Andrew A

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	17.79	0.00	(17.79)
Total Direct Cost Expenditures	0.00	17.79	0.00	(17.79)
Total Fund: 15C231 Org: UBBCRC	0.00	17.79	0.00	(17.79)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C231 Org: UBBCSS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	10,181.97	0.00	(10,181.97)
Fringe Benefits	0.00	767.41	0.00	(767.41)
Travel	0.00	226.01	0.00	(226.01)
Equipment	125,000.00	20,169.00	0.00	104,831.00
Supplies	0.00	59,407.17	480.00	(59,887.17)
Total Direct Cost Expenditures	125,000.00	90,751.56	480.00	33,768.44
Total Fund: 15C231 Org: UBNRAR	125,000.00	90,751.56	480.00	33,768.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP75	2/11/2003	1	711200	Research Supplies	0.00	0.00	Mj Research Inc
P	P3UBP75	2/11/2003	2	740000	Cap Equipment	3,919.00	0.00	Mj Research Inc
E	E5LB037	7/7/2004	1	718000	Telecom-General	350.00	350.00	UNH Telecom
E	E5UBP01	7/8/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E5UBP02	7/8/2004	1	711200	Research Supplies	30.00	30.00	UNH Transportation Services

PI: Clark, Lisa B

Sponsor: Dartmouth College

Sponsor ID: 5-30692.570

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U510 - Immune Mechanisms

FMGR: Clark, Lisa B

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCLC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,930.00	11,985.28	0.00	8,944.72
Fringe Benefits	574.00	166.28	0.00	407.72
Travel	0.00	895.08	0.00	(895.08)
Equipment	0.00	0.00	3,285.88	(3,285.88)
Supplies	3,030.00	3,351.65	0.00	(321.65)
Total Direct Cost Expenditures	24,534.00	16,398.29	3,285.88	4,849.83
Indirect Costs	11,285.00	7,543.21	0.00	3,741.79
Total Indirect Cost Expenditures	11,285.00	7,543.21	0.00	3,741.79
Total Fund: 14U510 Org: UBBCLC	35,819.00	23,941.50	3,285.88	8,591.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT64	6/1/2004	1	740000	Cap Equipment	3,285.88	3,285.88	Vwr Scientific Inc

PI: Kopsell, Dean A

Sponsor: University of Connecticut

Sponsor ID:

FRAGRNT Start/End Date: 12/01/2003 - 06/30/2004

CFDA #: 10.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U514 - Organic Vegetable Farms

FMGR: Kopsell, Dean A

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	950.00	1,248.00	0.00	(298.00)
Fringe Benefits	81.00	104.83	0.00	(23.83)
Travel	0.00	119.25	0.00	(119.25)
Supplies	460.00	0.00	0.00	460.00
Total Direct Cost Expenditures	1,491.00	1,472.08	0.00	18.92
Total Fund: 14U514 Org: UBPBDK	1,491.00	1,472.08	0.00	18.92

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CBUS - Undistributed Salaries for COLSA

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,046.19	958,826.47	(962,872.66)
Fringe Benefits	0.00	1,618.47	376,972.61	(378,591.08)
Total Direct Cost Expenditures	0.00	5,664.66	1,335,799.08	(1,341,463.74)
Total Fund: 15CBUS Org: UBDRCM	0.00	5,664.66	1,335,799.08	(1,341,463.74)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CBUS Org: UBPBRB	0.00	0.00	0.00	0.00

PI: Babbitt, Kimberly J

Sponsor: US Environmental Protection Agency

Sponsor ID: U-91616201-0

FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

CFDA #: 66.607

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 166058 - Fellowship - Emily LaFiandra

FMGR: Babbitt, Kimberly J

Fund Information

Effective Date: 8/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	1,004.55	0.00	(4.55)
Supplies	4,000.00	2,447.75	0.00	1,552.25
Tuition/Participant Support	12,000.00	4,647.00	290.00	7,063.00
Total Direct Cost Expenditures	17,000.00	8,099.30	290.00	8,610.70
Total Fund: 166058 Org: UBNRKB	17,000.00	8,099.30	290.00	8,610.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UBA02	7/1/2004	1	721155	Asstship-Tuition Waiver	290.00	290.00	UNH Dept of Continuing Education

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 184028 - McNair Graduate Program

Active
Grant

PI: Paglia, Alison Kolbe

Budget Controls A110

Sponsor: US ED, Department of Education

Equipment Vesting USNH

Sponsor ID: P217A990024-01A

CFDA #: 84.217

Idc Waiver NO

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

Fund: 184028 - McNair Graduate Program

FMGR: Curran-Celentano, Joanne

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UBASJC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,991.00	85,990.94	0.00	0.06
Fringe Benefits	24,160.00	24,159.06	0.00	0.94
Travel	6,503.00	4,790.92	0.00	1,712.08
Equipment	0.00	0.00	0.00	0.00
Supplies	10,265.00	11,976.83	0.00	(1,711.83)
Tuition/Participant Support	68,151.00	68,150.15	0.00	0.85
Total Direct Cost Expenditures	195,070.00	195,067.90	0.00	2.10
Indirect Costs	10,155.00	10,152.90	0.00	2.10
Total Indirect Cost Expenditures	10,155.00	10,152.90	0.00	2.10
Total Fund: 184028 Org: UBASJC	205,225.00	205,220.80	0.00	4.20

PI: Sower, Stacia

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: IR03HD39166-02

FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.864

Fund: 193001 - Forms of Gnrh in Primates

FMGR: Sower, Stacia

Fund Information		Fund Indirect Cost Information		
Effective Date:	11/25/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,000.00	33,869.80	0.00	(869.80)
Fringe Benefits	7,800.00	7,480.14	0.00	319.86
Supplies	6,700.00	6,940.07	0.00	(240.07)
Contractual	599.00	599.00	0.00	0.00
Total Direct Cost Expenditures	48,099.00	48,889.01	0.00	(790.01)
Indirect Costs	22,250.00	21,497.28	0.00	752.72
Total Indirect Cost Expenditures	22,250.00	21,497.28	0.00	752.72
Total Fund: 193001 Org: UBBCSS	70,349.00	70,386.29	0.00	(37.29)

Grant: 193001 - Forms of Gnrh in Primates

Active
Grant

PI: Sower, Stacia

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: IR03HD39166-02 CFDA #: 93.864

Idc Waiver NO

FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Fund: 193104 - Forms of Gnrh in Primates

FMGR:

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBBCSS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,500.00	28,698.19	0.00	(5,198.19)
Fringe Benefits	8,380.00	2,854.05	0.00	5,525.95
Supplies	15,620.00	15,300.68	0.00	319.32
Tuition/Participant Support	0.00	550.50	0.00	(550.50)
Contractual	4,401.00	4,047.60	0.00	353.40
Total Direct Cost Expenditures	51,901.00	51,451.02	0.00	449.98
Indirect Costs	22,500.00	22,905.35	0.00	(405.35)
Total Indirect Cost Expenditures	22,500.00	22,905.35	0.00	(405.35)
Total Fund: 193104 Org: UBBCSS	74,401.00	74,356.37	0.00	44.63

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.862

Fund: 193028 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	292,342.00	292,341.31	0.00	0.69
Fringe Benefits	40,249.00	40,248.88	0.00	0.12
Travel	6,000.00	14,424.20	0.00	(8,424.20)
Equipment	31,357.96	31,358.18	0.00	(0.22)
Supplies	116,950.87	108,526.91	0.00	8,423.96
Tuition/Participant Support	6,875.00	6,875.00	0.00	0.00
Total Direct Cost Expenditures	493,774.83	493,774.48	0.00	0.35
Indirect Costs	199,970.14	199,970.08	0.00	0.06
Total Indirect Cost Expenditures	199,970.14	199,970.08	0.00	0.06
Total Fund: 193028 Org: UBBCCD	693,744.97	693,744.56	0.00	0.41

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193029 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150.17	150.17	0.00	0.00
Total Direct Cost Expenditures	150.17	150.17	0.00	0.00
Indirect Costs	66.08	66.07	0.00	0.01
Total Indirect Cost Expenditures	66.08	66.07	0.00	0.01
Total Fund: 193029 Org: UBBCCD	216.25	216.24	0.00	0.01

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193030 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,354.71	0.00	0.00	69,354.71
Fringe Benefits	8,944.20	0.00	0.00	8,944.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	19,618.39	0.00	0.00	19,618.39
Supplies	23,523.10	0.00	0.00	23,523.10
Total Direct Cost Expenditures	124,440.40	0.00	0.00	124,440.40
Indirect Costs	49,266.31	0.00	0.00	49,266.31
Total Indirect Cost Expenditures	49,266.31	0.00	0.00	49,266.31
Total Fund: 193030 Org: UBBCCD	173,706.71	0.00	0.00	173,706.71

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund: 193031 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,076.92	0.00	0.00	69,076.92
Fringe Benefits	10,256.49	0.00	0.00	10,256.49
Travel	1,760.00	0.00	0.00	1,760.00
Equipment	13,838.07	0.00	0.00	13,838.07
Supplies	28,731.44	0.00	0.00	28,731.44
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	123,662.92	0.00	0.00	123,662.92
Indirect Costs	60,403.67	0.00	0.00	60,403.67
Total Indirect Cost Expenditures	60,403.67	0.00	0.00	60,403.67
Total Fund: 193031 Org: UBBCCD	184,066.59	0.00	0.00	184,066.59

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 93.862

Fund: 193032 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	97,184.35	0.00	0.00	97,184.35
Fringe Benefits	12,018.88	0.00	0.00	12,018.88
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	901.96	0.00	0.00	901.96
Supplies	32,388.17	0.00	0.00	32,388.17
Tuition/Participant Support	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	145,993.36	0.00	0.00	145,993.36
Indirect Costs	63,985.32	0.00	0.00	63,985.32
Total Indirect Cost Expenditures	63,985.32	0.00	0.00	63,985.32
Total Fund: 193032 Org: UBBCCD	209,978.68	0.00	0.00	209,978.68

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund: 193033 - Sup: Yeast Control

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 6/21/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,884.00	0.00	0.00	4,884.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	6,384.00	0.00	0.00	6,384.00
Indirect Costs	2,815.35	0.00	0.00	2,815.35
Total Indirect Cost Expenditures	2,815.35	0.00	0.00	2,815.35
Total Fund: 193033 Org: UBBCCD	9,199.35	0.00	0.00	9,199.35

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193034 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,374.00	0.00	0.00	7,374.00
Supplies	1,432.49	0.00	0.00	1,432.49
Total Direct Cost Expenditures	8,806.49	0.00	0.00	8,806.49
Indirect Costs	3,883.65	0.00	0.00	3,883.65
Total Indirect Cost Expenditures	3,883.65	0.00	0.00	3,883.65
Total Fund: 193034 Org: UBBCCD	12,690.14	0.00	0.00	12,690.14

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193035 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,923.15	0.00	0.00	80,923.15
Fringe Benefits	10,865.00	0.00	0.00	10,865.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	36,567.11	0.00	0.00	36,567.11
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	131,955.26	0.00	0.00	131,955.26
Indirect Costs	58,190.01	0.00	0.00	58,190.01
Total Indirect Cost Expenditures	58,190.01	0.00	0.00	58,190.01
Total Fund: 193035 Org: UBBCCD	190,145.27	0.00	0.00	190,145.27

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund: 193036 - US Dept of HHS Loc

FMGR: Denis, Clyde L

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,067.71	0.00	0.00	92,067.71
Fringe Benefits	11,340.92	0.00	0.00	11,340.92
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	32,853.53	0.00	0.00	32,853.53
Tuition/Participant Support	1,656.00	0.00	0.00	1,656.00
Total Direct Cost Expenditures	140,918.16	0.00	0.00	140,918.16
Indirect Costs	62,142.39	0.00	0.00	62,142.39
Total Indirect Cost Expenditures	62,142.39	0.00	0.00	62,142.39
Total Fund: 193036 Org: UBBCCD	203,060.55	0.00	0.00	203,060.55

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 93.862

Fund: 193037 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,585.69	0.00	0.00	111,585.69
Fringe Benefits	13,888.31	0.00	0.00	13,888.31
Travel	3,719.04	0.00	0.00	3,719.04
Equipment	14,751.95	0.00	0.00	14,751.95
Supplies	31,015.79	0.00	0.00	31,015.79
Tuition/Participant Support	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	177,460.78	0.00	0.00	177,460.78
Indirect Costs	72,092.93	0.00	0.00	72,092.93
Total Indirect Cost Expenditures	72,092.93	0.00	0.00	72,092.93
Total Fund: 193037 Org: UBBCCD	249,553.71	0.00	0.00	249,553.71

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund: 193038 - Yeast Transcripional Control

FMGR: Denis, Clyde L

Fund Information

Fund Indirect Cost Information

Effective Date: 6/20/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON 46.00 %

Expend End Date:

IDC Dist From Code: UBBCCD

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	332,341.81	332,341.81	0.00	0.00
Fringe Benefits	37,409.69	37,409.69	0.00	0.00
Travel	10,000.00	8,563.82	0.00	1,436.18
Equipment	17,096.74	17,096.74	0.00	0.00
Supplies	129,884.55	131,320.73	0.00	(1,436.18)
Tuition/Participant Support	6,389.00	6,389.00	0.00	0.00
Total Direct Cost Expenditures	533,121.79	533,121.79	0.00	(0.00)
Indirect Costs	229,252.98	229,252.98	0.00	0.00
Total Indirect Cost Expenditures	229,252.98	229,252.98	0.00	0.00
Total Fund: 193038 Org: UBBCCD	762,374.77	762,374.77	0.00	(0.00)

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI: Denis, Clyde L

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund: 193039 - Sup: Yeast Control

FMGR: Denis, Clyde L

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UBBCCD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,913.44	58,913.44	0.00	0.00
Fringe Benefits	21,029.60	21,029.60	0.00	0.00
Travel	2,670.20	2,670.20	0.00	0.00
Supplies	8,472.02	8,472.02	0.00	0.00
Total Direct Cost Expenditures	91,085.26	91,085.26	0.00	0.00
Indirect Costs	40,988.49	40,988.49	0.00	0.00
Total Indirect Cost Expenditures	40,988.49	40,988.49	0.00	0.00
Total Fund: 193039 Org: UBBCCD	132,073.75	132,073.75	0.00	0.00

Grant: 193028 - Trans. Control Yeast Genes

Active Grant

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.862

Fund: 193117 - TRANS. CONTROL YEAST GENES

FMGR: Denis, Clyde L

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCCD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	394,588.69	382,123.33	15,275.09	(2,809.73)
Fringe Benefits	76,854.32	79,110.15	1,283.11	(3,538.94)
Travel	4,017.55	4,017.55	0.00	0.00
Equipment	8,514.21	8,514.21	0.00	0.00
Supplies	131,503.37	122,525.86	170.56	8,806.95
Tuition/Participant Support	2,475.20	2,475.20	0.00	0.00
Total Direct Cost Expenditures	617,953.34	598,766.30	16,728.76	2,458.28
Indirect Costs	273,861.67	265,572.84	0.00	8,288.83
Total Indirect Cost Expenditures	273,861.67	265,572.84	0.00	8,288.83
Total Fund: 193117 Org: UBBCCD	891,815.01	864,339.14	16,728.76	10,747.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP131	6/19/2003	2	711200	Research Supplies	87.44	0.00	MP Biomedicals Inc
P	P3UBT226	6/16/2003	2	711200	Research Supplies	87.00	0.00	MP Biomedicals Inc
P	P3UBT229	6/16/2003	2	711200	Research Supplies	87.00	0.00	MP Biomedicals Inc
P	P4UBP3A	11/19/2003	1	711200	Research Supplies	83.00	21.50	MP Biomedicals Inc
P	P4UBP44	12/23/2003	1	711200	Research Supplies	131.00	131.00	MP Biomedicals Inc
P	P4UBP4S	1/8/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP4Z	1/13/2004	1	711200	Research Supplies	92.00	0.00	MP Biomedicals Inc
P	P4UBP5M	1/21/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP7C	2/3/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc
P	P4UBP7S	2/18/2004	1	711200	Research Supplies	83.00	0.00	MP Biomedicals Inc
P	P4UBP7X	2/17/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP8H	2/25/2004	1	711200	Research Supplies	88.00	0.00	MP Biomedicals Inc
P	P4UBP8N	3/4/2004	1	711200	Research Supplies	88.00	4.53	MP Biomedicals Inc
P	P4UBP9J	3/26/2004	1	711200	Research Supplies	83.00	13.53	MP Biomedicals Inc
P	P4UBP9M	3/31/2004	1	711200	Research Supplies	184.00	0.00	MP Biomedicals Inc
P	P4UBPAF	4/13/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc
P	P4UBPBS	5/25/2004	1	711200	Research Supplies	140.00	0.00	MP Biomedicals Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193117 Org: UBBCSS	0.00	0.00	0.00	0.00

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.854

Fund: 193044 - Blood-Brain Barrier

FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UBASDB

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,016.00	59,883.17	0.00	(1,867.17)
Fringe Benefits	4,764.00	4,033.75	0.00	730.25
Travel	1,600.00	1,888.93	0.00	(288.93)
Supplies	25,520.00	25,232.98	0.00	287.02
Contractual	10,100.00	8,651.00	0.00	1,449.00
Total Direct Cost Expenditures	100,000.00	99,689.83	0.00	310.17
Indirect Costs	44,000.00	43,863.53	0.00	136.47
Total Indirect Cost Expenditures	44,000.00	43,863.53	0.00	136.47
Total Fund: 193044 Org: UBASDB	144,000.00	143,553.36	0.00	446.64

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

CFDA #: 93.854

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193045 - Zinc & Blood-Brain Barrier

FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBASDB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,004.29	45,003.88	0.00	0.41
Fringe Benefits	3,468.71	3,469.27	0.00	(0.56)
Travel	2,400.00	1,712.19	0.00	687.81
Supplies	22,824.00	23,511.81	0.00	(687.81)
Total Direct Cost Expenditures	73,697.00	73,697.15	0.00	(0.15)
Indirect Costs	33,164.00	33,163.44	0.00	0.56
Total Indirect Cost Expenditures	33,164.00	33,163.44	0.00	0.56
Total Fund: 193045 Org: UBASDB	106,861.00	106,860.59	0.00	0.41

PI: Tillinghast, Edward K

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 9R15GM64829-02

FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.390

Fund: 193065 - Spider Bite Necrosis

FMGR: Tillinghast, Edward K

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOET

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,772.77	37,772.77	0.00	0.00
Fringe Benefits	2,513.12	2,513.12	0.00	0.00
Travel	7,500.00	1,402.88	0.00	6,097.12
Equipment	2,605.00	2,605.00	0.00	0.00
Supplies	25,571.11	31,668.23	0.00	(6,097.12)
Total Direct Cost Expenditures	75,962.00	75,962.00	0.00	0.00
Indirect Costs	32,788.00	33,010.70	0.00	(222.70)
Total Indirect Cost Expenditures	32,788.00	33,010.70	0.00	(222.70)
Total Fund: 193065 Org: UBZOET	108,750.00	108,972.70	0.00	(222.70)

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI: Tillinghast, Edward K

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 9R15GM64829-02CFDA #: 93.390

FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193118 - SPIDERS WITH NECROTIZING VENOM

FMGR: Tillinghast, Edward K

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON46.00 %

IDC Dist From Code: UBZOET

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,953.00	45,730.84	0.00	6,222.16
Fringe Benefits	4,364.00	3,326.56	0.00	1,037.44
Travel	7,500.00	813.65	0.00	6,686.35
Equipment	9,500.00	0.00	0.00	9,500.00
Supplies	26,683.00	26,484.85	400.00	(201.85)
Total Direct Cost Expenditures	100,000.00	76,355.90	400.00	23,244.10
Indirect Costs	41,043.00	34,473.94	0.00	6,569.06
Total Indirect Cost Expenditures	41,043.00	34,473.94	0.00	6,569.06
Total Fund: 193118 Org: UBZOET	141,043.00	110,829.84	400.00	29,813.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL113	3/11/2004	1	717200	Other Professional Services-General	1,500.00	0.00	University Of Texas Galveston
P	P4UBL62	5/5/2004	1	717200	Other Professional Services-General	400.00	400.00	University Of Texas Galveston

PI: Pistole, Thomas G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R15AI047412-01

FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.856

Fund: 193090 - Salmonella Typhimurium

FMGR: Pistole, Thomas G

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UBMITP

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,759.06	66,741.39	0.00	(4,982.33)
Fringe Benefits	4,763.00	3,788.04	0.00	974.96
Travel	4,400.00	3,116.33	0.00	1,283.67
Equipment	13,000.00	0.00	0.00	13,000.00
Supplies	15,388.00	19,832.76	0.00	(4,444.76)
Tuition/Participant Support	1,100.00	3,672.55	0.00	(2,572.55)
Total Direct Cost Expenditures	100,410.06	97,151.07	0.00	3,258.99
Indirect Costs	37,869.94	41,128.92	0.00	(3,258.98)
Total Indirect Cost Expenditures	37,869.94	41,128.92	0.00	(3,258.98)
Total Fund: 193090 Org: UBMITP	138,280.00	138,279.99	0.00	0.01

PI: Walker, Charles W

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R15CA88883-01

FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

CFDA #: 93.395

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193105 - Human Anticancer Drug Therapy

FMGR:

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/2/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOCW	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,125.00	52,059.66	0.00	65.34
Fringe Benefits	8,436.00	8,195.20	0.00	240.80
Travel	2,500.00	1,966.53	0.00	533.47
Equipment	13,000.00	13,000.00	0.00	0.00
Supplies	23,939.00	24,778.60	0.00	(839.60)
Total Direct Cost Expenditures	100,000.00	99,999.99	0.00	0.01
Indirect Costs	39,104.00	39,104.01	0.00	(0.01)
Total Indirect Cost Expenditures	39,104.00	39,104.01	0.00	(0.01)
Total Fund: 193105 Org: UBZOCW	139,104.00	139,104.00	0.00	(0.00)

Grant: 193106 - Analytical Ultracentrifugation

Active
Grant

PI: Laue, Thomas M

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R01GM6283601

FRAGRNT Start/End Date: 04/01/2001 - 03/31/2005

CFDA #: 93.821

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193106 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCTL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,514.00	277,924.77	105,438.19	(244,848.96)
Fringe Benefits	24,310.00	88,305.48	36,000.21	(99,995.69)
Travel	16,100.00	1,669.33	0.00	14,430.67
Equipment	57,750.00	32,647.39	0.00	25,102.61
Supplies	342,218.00	174,222.99	1,541.00	166,454.01
Tuition/Participant Support	32,814.00	3,410.00	0.00	29,404.00
Other	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	631,706.00	578,179.96	142,979.40	(89,453.36)
Indirect Costs	247,118.00	246,489.55	0.00	628.45
Total Indirect Cost Expenditures	247,118.00	246,489.55	0.00	628.45
Total Fund: 193106 Org: UBBCTL	878,824.00	824,669.51	142,979.40	(88,824.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBT83	5/6/2002	1	716082	Maint & Repairs-Labs	760.00	390.00	Q C Services Inc
P	P3UBP121	6/5/2003	2	716021	Maint & Repairs-Equipment	2,566.50	999.00	Biacore, Inc
P	P4UBP27	8/25/2003	1	740000	Cap Equipment	5,175.00	0.00	Novalux Inc
P	P4UBP9K	4/1/2004	1	716018	Maint & Repairs-Maint Agreements	28,226.00	0.00	Beckman Coulter Inc
E	E5LB058	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

CFDA #: 93.389

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193119 - Center for Structural Biology

FMGR: Gilbert, William A

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBBCWG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,000.00	16,278.20	0.00	62,721.80
Fringe Benefits	28,440.00	6,077.12	0.00	22,362.88
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	0.00	1,130.00	0.00	(1,130.00)
Supplies	17,676.00	16,886.58	0.00	789.42
Total Direct Cost Expenditures	126,316.00	40,371.90	0.00	85,944.10
Indirect Costs	56,842.00	17,621.58	0.00	39,220.42
Total Indirect Cost Expenditures	56,842.00	17,621.58	0.00	39,220.42
Total Fund: 193119 Org: UBBCWG	183,158.00	57,993.48	0.00	125,164.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UBT29	4/16/2002	1	711164	Supplies-Computer (Non Peripherals)	3,847.00	0.00	UNH Computer Store

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193138 - Bioinformatics Core

FMGR: Gilbert, William A

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCWG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,392.73	57,860.99	0.00	3,531.74
Fringe Benefits	26,860.00	22,858.85	0.00	4,001.15
Travel	0.00	0.00	0.00	0.00
Supplies	6,182.90	8,337.76	0.00	(2,154.86)
Total Direct Cost Expenditures	94,435.63	89,057.60	0.00	5,378.03
Indirect Costs	46,694.37	40,141.56	0.00	6,552.81
Total Indirect Cost Expenditures	46,694.37	40,141.56	0.00	6,552.81
Total Fund: 193138 Org: UBBCWG	141,130.00	129,199.16	0.00	11,930.84

PI: Clark, Lisa B

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R15 GM65285-01

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

CFDA #: 93.856

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193125 - Leucine-Rich Repeat Motif

FMGR: Clark, Lisa B

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/16/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCLC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,305.00	46,479.67	0.00	12,825.33
Fringe Benefits	12,207.00	2,306.82	0.00	9,900.18
Travel	1,200.00	997.16	0.00	202.84
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	18,288.00	47,560.23	0.00	(29,272.23)
Total Direct Cost Expenditures	100,000.00	97,343.88	0.00	2,656.12
Indirect Costs	41,330.00	43,986.12	0.00	(2,656.12)
Total Indirect Cost Expenditures	41,330.00	43,986.12	0.00	(2,656.12)
Total Fund: 193125 Org: UBBCLC	141,330.00	141,330.00	0.00	(0.00)

Grant: 193129 - cGMP and Photoreceptor Function

Active
Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 RO1 EY 005798-15 CFDA #: 93.862
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 193129 - cGMP and Photoreceptor Function

FMGR: Cote, Richard H

Fund Information

Effective Date: 7/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBBCRC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,126.60	0.00	(17,126.60)
Fringe Benefits	0.00	1,404.39	0.00	(1,404.39)
Total Direct Cost Expenditures	0.00	18,530.99	0.00	(18,530.99)
Indirect Costs	0.00	8,338.88	0.00	(8,338.88)
Total Indirect Cost Expenditures	0.00	8,338.88	0.00	(8,338.88)
Total Fund: 193129 Org: UBBCHM	0.00	26,869.87	0.00	(26,869.87)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	461,049.00	256,199.60	120,972.06	83,877.34
Fringe Benefits	114,637.00	58,396.57	38,924.22	17,316.21
Travel	5,672.00	3,370.03	0.00	2,301.97
Equipment	30,000.00	31,258.30	0.00	(1,258.30)
Supplies	114,322.00	86,767.64	6,362.20	21,192.16
Tuition/Participant Support	16,700.00	8,145.05	0.00	8,554.95
Other	0.00	152.31	0.00	(152.31)
Total Direct Cost Expenditures	742,380.00	444,289.50	166,258.48	131,832.02
Indirect Costs	317,809.00	184,284.60	0.00	133,524.40
Total Indirect Cost Expenditures	317,809.00	184,284.60	0.00	133,524.40
Total Fund: 193129 Org: UBBCRC	1,060,189.00	628,574.10	166,258.48	265,356.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UBP03	7/1/2004	1	711200	Research Supplies	356.00	356.00	Perkin Elmer Llc
R	R5UBP04	7/1/2004	1	711200	Research Supplies	850.00	850.00	Lawson, Wanda L
P	P3UBT72	7/22/2002	1	711200	Research Supplies	2,000.00	300.00	Lawson, Wanda L
P	P4UBP22	7/29/2003	1	711200	Research Supplies	3,000.00	450.00	Lawson, Wanda L
P	P4UBP6Y	2/1/2004	1	740000	Cap Equipment	3,612.38	0.00	Micro Video Instruments Inc
P	P4UBP8K	3/3/2004	1	711200	Research Supplies	95.42	0.00	Rainin Instrument Company Inc
P	P4UBPBB	5/7/2004	1	711200	Research Supplies	791.70	162.20	Amersham Biosciences Corp.
P	P4UBPBL	5/20/2004	1	716018	Maint & Repairs-Maint Agreements	3,444.00	3,444.00	Perkin Elmer Llc
E	E5HBP03	7/14/2004	1	711200	Research Supplies	200.00	200.00	UNH Computer Store
E	E5KBP05	7/14/2004	1	711200	Research Supplies	100.00	100.00	UNH Facilities Services
E	E5UBP03	7/14/2004	1	711200	Research Supplies	300.00	300.00	UNH Instrumentation Center
E	E5UBP04	7/14/2004	1	711200	Research Supplies	200.00	200.00	UNH Instructional Development Center

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Streelman, Jeffrey T
US DHHS, Dept of Health & Human Services
1R03 DE14446-01
09/01/2002 - 08/31/2005

CFDA #: 93.121

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 193135 - Molecular Dissection of Tooth Shape

FMGR: Streelman, Jeffrey T

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHJS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,400.00	64,791.03	4,781.61	(10,172.64)
Fringe Benefits	15,147.00	17,426.94	1,291.03	(3,570.97)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	23,453.00	5,283.17	0.00	18,169.83
Total Direct Cost Expenditures	100,000.00	87,501.14	6,072.64	6,426.22
Indirect Costs	45,583.00	39,931.78	0.00	5,651.22
Total Indirect Cost Expenditures	45,583.00	39,931.78	0.00	5,651.22
Total Fund: 193135 Org: UBDHJS	145,583.00	127,432.92	6,072.64	12,077.44

PI: Smith, Samuel C

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R15HL72786-01CFDA #: 93.837

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund: 193144 - Genes for Pigeon Atherosclerosis

FMGR: Smith, Samuel C

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBASSS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,575.00	12,437.57	0.00	17,137.43
Fringe Benefits	2,425.00	933.76	0.00	1,491.24
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	22,000.00	21,908.29	0.00	91.71
Supplies	44,500.00	18,262.32	460.00	25,777.68
Total Direct Cost Expenditures	100,000.00	53,541.94	460.00	45,998.06
Indirect Costs	45,944.00	14,368.54	0.00	31,575.46
Total Indirect Cost Expenditures	45,944.00	14,368.54	0.00	31,575.46
Total Fund: 193144 Org: UBASSS	145,944.00	67,910.48	460.00	77,573.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBD61	5/13/2003	1	711200	Research Supplies	0.00	0.00	Vwr Scientific Inc
P	P3UBD61	5/13/2003	2	740000	Cap Equipment	3,264.93	0.00	Vwr Scientific Inc
P	P3UBD69	5/19/2003	1	711200	Research Supplies	400.00	280.00	Oliver Merrill & Sons
P	P4UBW1S	5/28/2004	1	711200	Research Supplies	300.00	180.00	Oliver Merrill & Sons

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Margolin, Aaron B
US DHHS, Food and Drug Administration
3N45078
09/01/2003 - 09/30/2004

CFDA #: 93.103

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 193153 - Recovery of Y Pestis
FMGR: Margolin, Aaron B

Fund Information
Effective Date: 1/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBMIAM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,849.00	3,282.64	0.00	3,566.36
Total Direct Cost Expenditures	6,849.00	3,282.64	0.00	3,566.36
Indirect Costs	3,151.00	1,510.01	0.00	1,640.99
Total Indirect Cost Expenditures	3,151.00	1,510.01	0.00	1,640.99
Total Fund: 193153 Org: UBMIAM	10,000.00	4,792.65	0.00	5,207.35

Grant: 193154 - Salmonella typhmurium Host Cell

Active
Grant

PI: Pistole, Thomas G

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 2R15 AI047412

FRAGRNT Start/End Date: 05/01/2000 - 08/31/2006

CFDA #: 93.856

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193154 - Salmonella typhmurium Host Cell
FMGR: Pistole, Thomas G

Fund Information

Effective Date: 5/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBMITP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,640.00	16,703.42	13,395.19	21,541.39
Fringe Benefits	3,989.00	1,146.05	1,125.19	1,717.76
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	13,000.00	5,947.15	0.00	7,052.85
Supplies	30,371.00	630.23	20.00	29,720.77
Total Direct Cost Expenditures	100,000.00	24,426.85	14,540.38	61,032.77
Indirect Costs	40,020.00	8,500.69	0.00	31,519.31
Total Indirect Cost Expenditures	40,020.00	8,500.69	0.00	31,519.31
Total Fund: 193154 Org: UBMITP	140,020.00	32,927.54	14,540.38	92,552.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT43	1/1/2004	1	717200	Other Professional Services-General	375.00	20.00	Dartmouth College
P	P4UBT57	3/11/2004	1	740000	Cap Equipment	5,942.70	0.00	Optical Analysis Corp

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193157 - Role of N-glycosylation

Active Grant

PI:	Warren, Charles E	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	1 R15 GM069486	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193157 - Role of N-glycosylation

FMGR: Warren, Charles E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/25/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UBBCCW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,853.00	6,074.85	4,047.88	74,730.27
Fringe Benefits	3,494.00	510.29	340.01	2,643.70
Travel	1,576.00	0.00	0.00	1,576.00
Supplies	33,544.00	554.00	0.00	32,990.00
Tuition/Participant Support	26,533.00	0.00	0.00	26,533.00
Total Direct Cost Expenditures	150,000.00	7,139.14	4,387.89	138,472.97
Indirect Costs	56,795.00	3,284.00	0.00	53,511.00
Total Indirect Cost Expenditures	56,795.00	3,284.00	0.00	53,511.00
Total Fund: 193157 Org: UBBCCW	206,795.00	10,423.14	4,387.89	191,983.97

Grant: 193158 - Clam Lukemia:A Non-mamalian Model

Active
Grant

PI: Walker, Charles W

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: RCA104112A

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 93.396

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193158 - Clam Leukemia

FMGR: Walker, Charles W

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,352.00	10,961.28	39,802.32	17,588.40
Fringe Benefits	8,096.00	852.98	9,074.47	(1,831.45)
Travel	0.00	669.38	0.00	(669.38)
Equipment	40,500.00	0.00	41,500.00	(1,000.00)
Supplies	45,812.00	5,388.12	0.00	40,423.88
Total Direct Cost Expenditures	162,760.00	17,871.76	90,376.79	54,511.45
Indirect Costs	56,240.00	8,220.99	0.00	48,019.01
Total Indirect Cost Expenditures	56,240.00	8,220.99	0.00	48,019.01
Total Fund: 193158 Org: UBZOCW	219,000.00	26,092.75	90,376.79	102,530.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL64	5/20/2004	1	740000	Cap Equipment	41,500.00	41,500.00	Carl Zeiss Inc

PI:	Rosenberg, Andrew A	Approved For Admin	BOTH
Sponsor:	Marine Mammal Commission	Approved For Preaward	NO
Sponsor ID:	EE0000163	Budget Controls	DOC
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 19Z007 - MMC: Sperm Whale Workshop
FMGR: Rosenberg, Andrew A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	13,600.00	0.00	0.00	13,600.00
Supplies	6,241.00	0.00	0.00	6,241.00
Total Direct Cost Expenditures	19,841.00	0.00	0.00	19,841.00
Indirect Costs	5,159.00	0.00	0.00	5,159.00
Total Indirect Cost Expenditures	5,159.00	0.00	0.00	5,159.00
Total Fund: 19Z007 Org: UBNRAR	25,000.00	0.00	0.00	25,000.00

Active Appropriations

Fund: 11A201 - As A353 Tumor Regress10n
FMGR: Brownell, Donna J

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,489.05	2,489.05	0.00	0.00
Supplies	1,577.95	1,577.95	0.00	0.00
Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	0.00
Total Fund: 11A201 Org: UBASRT	4,067.00	4,067.00	0.00	0.00

Grant: 11A353 - As A353 Tumor Regress10n

Active
Appropriations

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.207

Fund: 11A301 - Tumor Regression 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,243.04	3,243.04	0.00	0.00
Travel	501.55	501.55	0.00	0.00
Supplies	1,527.41	1,527.41	0.00	0.00
Total Direct Cost Expenditures	5,272.00	5,272.00	0.00	0.00
Total Fund: 11A301 Org: UBASRT	5,272.00	5,272.00	0.00	0.00

PI: Loy, James Brent Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H201 - Ps H074 Breeding Econ

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,815.18	39,815.18	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	755.23	755.23	0.00	0.00
Other	10,400.00	10,400.00	0.00	0.00
Total Direct Cost Expenditures	50,970.41	50,970.41	0.00	0.00
Total Fund: 11H201 Org: UBPBJL	50,970.41	50,970.41	0.00	0.00

Grant: 11H074 - Ps H074 Breeding Econ Active Appropriations

PI: Loy, James Brent Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H301 - Genetics Breeding 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,066.25	11,066.25	0.00	0.00
Travel	2,917.89	2,917.89	0.00	0.00
Supplies	1,935.23	1,935.23	0.00	0.00
Total Direct Cost Expenditures	15,919.37	15,919.37	0.00	0.00
Total Fund: 11H301 Org: UBPBJL	15,919.37	15,919.37	0.00	0.00

Grant: 11H074 - Ps H074

Breeding Econ

Active
Appropriations

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H401 - Genetics Breeding 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,207.33	8,440.98	2,558.10	(791.75)
Travel	648.21	648.21	0.00	0.00
Supplies	5,691.79	4,780.36	0.00	911.43
Total Direct Cost Expenditures	16,547.33	13,869.55	2,558.10	119.68
Total Fund: 11H401 Org: UBPBJL	16,547.33	13,869.55	2,558.10	119.68

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Brownell, Donna J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H200 - Ad H111 Res Administration

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,937.11	118,937.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,107.33	5,107.33	0.00	0.00
Supplies	18,134.56	18,134.56	0.00	0.00
Other	11,400.00	11,400.00	0.00	0.00
Total Direct Cost Expenditures	153,579.00	153,579.00	0.00	0.00
Total Fund: 11H200 Org: UBAEHA	153,579.00	153,579.00	0.00	0.00

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Brownell, Donna J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H300 - Hatch Res Admin 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,009.35	50,009.35	0.00	0.00
Travel	3,082.97	3,082.97	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	6,355.81	6,355.81	0.00	0.00
Total Direct Cost Expenditures	59,448.13	59,448.13	0.00	0.00
Total Fund: 11H300 Org: UBAEHA	59,448.13	59,448.13	0.00	0.00

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI: Brownell, Donna J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H400 - Hatch Res Admin 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,430.31	28,740.02	9,335.18	355.11
Travel	19.44	19.44	0.00	0.00
Supplies	29,176.30	13,411.27	0.50	15,764.53
Total Direct Cost Expenditures	67,626.05	42,170.73	9,335.68	16,119.64
Total Fund: 11H400 Org: UBAEHA	67,626.05	42,170.73	9,335.68	16,119.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP3H	11/24/2003	1	717200	Other Professional Services-General	150.00	0.00	Lathrop, Janet C
P	P4UBP3J	12/18/2003	1	717200	Other Professional Services-General	150.50	0.50	Sweet, Tracy Manforte
P	P4UBP8X	3/18/2004	1	713010	Printing & Copying-Publications	475.00	0.00	Amer Soc For Horticultural Sci
P	P4UBPAP	6/1/2004	1	716018	Maint & Repairs-Maint Agreements	769.98	0.00	Protection One

Fund: 11H203 - As H182 Atheroscleros
FMGR: Brownell, Donna J

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,459.10	6,459.10	0.00	0.00
Supplies	5,588.01	5,588.01	0.00	0.00
Total Direct Cost Expenditures	12,047.11	12,047.11	0.00	0.00
Total Fund: 11H203 Org: UBASSS	12,047.11	12,047.11	0.00	0.00

Grant: 11H182 - As H182 Atheroscleros Active Appropriations

PI: Smith, Samuel C Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H303 - Atherogenesis 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,037.52	17,037.52	0.00	0.00
Supplies	6,880.12	6,880.12	0.00	0.00
Total Direct Cost Expenditures	23,917.64	23,917.64	0.00	0.00
Total Fund: 11H303 Org: UBASSS	23,917.64	23,917.64	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H303 Org: UBBCGS	0.00	0.00	0.00	0.00

Fund: 11H403 - Atherogenesis 2004
FMGR: Brownell, Donna J

Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	2	716000	Maintenance & Repairs-General	332.07	0.00	Tritech Field Engineering

PI: Haney, James F Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H205 - Zo H205 Mycotoxins In

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,981.65	16,981.65	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	207.71	207.71	0.00	0.00
Supplies	11,613.79	11,613.79	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,803.15	28,803.15	0.00	0.00
Total Fund: 11H205 Org: UBZOJH	28,803.15	28,803.15	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H205 Org: UBZOOL	0.00	0.00	0.00	0.00

Grant: 11H205 - Zo H205 Mycotoxins In Active Appropriations

PI: Haney, James F Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H305 - MC in NH Lakes 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,092.59	14,092.59	0.00	0.00
Travel	540.78	540.78	0.00	0.00
Equipment	3,035.00	3,035.00	0.00	0.00
Supplies	4,423.47	4,423.47	0.00	0.00
Total Direct Cost Expenditures	22,091.84	22,091.84	0.00	0.00
Total Fund: 11H305 Org: UBZOJH	22,091.84	22,091.84	0.00	0.00

Grant: 11H205 - Zo H205 Mycotoxins In Active Appropriations

PI: Haney, James F Budget Controls STDBUD
Sponsor: US DA, Department of Agriculture Equipment Vesting USNH
Sponsor ID: None CFDA #: 10.206
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H405 - MC in NH Lakes 2004
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,422.35	11,885.74	2,405.42	131.19
Travel	156.80	156.80	0.00	0.00
Supplies	7,843.20	854.03	0.00	6,989.17
Total Direct Cost Expenditures	22,422.35	12,896.57	2,405.42	7,120.36
Total Fund: 11H405 Org: UBZOJH	22,422.35	12,896.57	2,405.42	7,120.36

PI: Loy, James Brent Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11H206 - Ps H239 Environ Modif

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H206 Org: UBASPT	0.00	0.00	0.00	0.00

Active Appropriations

PI:	Condon, William A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		

Fund: 11R202 - As H243ne072 Devel Control
FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,818.25	15,818.25	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	4,975.56	4,975.56	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	24,287.81	24,287.81	0.00	0.00
Total Fund: 11R202 Org: UBASWC	24,287.81	24,287.81	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262

Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H207 - Bo H262 Hydrogen Pero

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,832.01	3,832.01	0.00	0.00
Travel	196.00	196.00	0.00	0.00
Supplies	4,182.65	4,182.65	0.00	0.00
Other	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	8,410.66	8,410.66	0.00	0.00
Total Fund: 11H207 Org: UBPBLJ	8,410.66	8,410.66	0.00	0.00

Grant: 11H262 - Bo H262

Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H307 - Oxygen and Inhibition of Photosynth

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H307 Org: UBPBJL	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,793.36	10,793.36	0.00	0.00
Travel	349.22	349.22	0.00	0.00
Supplies	4,150.78	4,150.78	0.00	0.00
Total Direct Cost Expenditures	15,293.36	15,293.36	0.00	0.00
Total Fund: 11H307 Org: UBPBLJ	15,293.36	15,293.36	0.00	0.00

Grant: 11H262 - Bo H262

Hydrogen Pero

Active
Appropriations

PI: Jahnke, Leland S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H407 - Oxygen and inhibition of Photosynth

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,436.29	9,672.32	1,668.84	95.13
Supplies	4,500.00	3,284.49	0.00	1,215.51
Total Direct Cost Expenditures	15,936.29	12,956.81	1,668.84	1,310.64
Total Fund: 11H407 Org: UBPBLJ	15,936.29	12,956.81	1,668.84	1,310.64

PI: Jansen Jr, Edmund F

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R203 - H269 Reh269ne162

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	926.00	926.00	0.00	0.00
Supplies	1,270.27	1,270.27	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,196.27	2,196.27	0.00	0.00
Total Fund: 11R203 Org: UBREEJ	2,196.27	2,196.27	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H208 - As H285 Ind Biochem/Nutr

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,118.72	15,118.72	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,570.69	1,570.69	0.00	0.00
Supplies	4,843.09	4,843.09	0.00	0.00
Total Direct Cost Expenditures	21,532.50	21,532.50	0.00	0.00
Total Fund: 11H208 Org: UBASAT	21,532.50	21,532.50	0.00	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H308 - Central Obesity, Insulin Resistance

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,330.56	17,330.56	0.00	0.00
Travel	939.50	939.50	0.00	0.00
Supplies	4,951.53	4,951.53	0.00	0.00
Total Direct Cost Expenditures	23,221.59	23,221.59	0.00	0.00
Total Fund: 11H308 Org: UBASAT	23,221.59	23,221.59	0.00	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI: Tagliaferro, Anthony R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls STDBUD
Equipment Vesting USNH

Fund: 11H408 - Central Obesity,Insulin Resistance

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,587.90	18,265.09	3,325.05	(2.24)
Travel	215.30	215.30	0.00	0.00
Supplies	1,267.70	914.22	80.00	273.48
Total Direct Cost Expenditures	23,070.90	19,394.61	3,405.05	271.24
Total Fund: 11H408 Org: UBASAT	23,070.90	19,394.61	3,405.05	271.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB001	7/7/2004	1	718000	Telecom-General	80.00	80.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H408 Org: UBPBWL	0.00	0.00	0.00	0.00

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R209 - Fr H288ir007 Chem Atmos De

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	695.18	695.18	0.00	0.00
Travel	15.00	15.00	0.00	0.00
Supplies	4,941.17	4,941.17	0.00	0.00
Total Direct Cost Expenditures	5,651.35	5,651.35	0.00	0.00
Total Fund: 11R209 Org: UBNRBE	5,651.35	5,651.35	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R209 Org: UBNRES	0.00	0.00	0.00	0.00

Grant: 11H288 - Fr H288ir007 Chem Atmos De

Active
Appropriations

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R309 - Nat'l Atmospheric Deposition Progra

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,389.19	8,389.19	0.00	0.00
Supplies	2,054.85	2,054.85	0.00	0.00
Total Direct Cost Expenditures	10,444.04	10,444.04	0.00	0.00
Total Fund: 11R309 Org: UBNRBE	10,444.04	10,444.04	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI: Denis, Clyde L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H210 - Bi H291 Synthesis Alc

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,628.83	1,628.83	0.00	0.00
Supplies	9,644.34	9,644.34	0.00	0.00
Total Direct Cost Expenditures	11,273.17	11,273.17	0.00	0.00
Total Fund: 11H210 Org: UBBCCD	11,273.17	11,273.17	0.00	0.00

Grant: 11H291 - Bi H291

Synthesis Alc

Active
Appropriations

PI: Denis, Clyde L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H310 - Yeast Regulatory Genes 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,278.61	12,278.61	0.00	0.00
Supplies	9,975.97	9,975.97	0.00	0.00
Total Direct Cost Expenditures	22,254.58	22,254.58	0.00	0.00
Total Fund: 11H310 Org: UBBCCD	22,254.58	22,254.58	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP131	6/19/2003	1	711200	Research Supplies	0.00	0.00	MP Biomedicals Inc
P	P3UBT226	6/16/2003	1	711200	Research Supplies	0.00	0.00	MP Biomedicals Inc
P	P3UBT229	6/16/2003	1	711200	Research Supplies	0.00	0.00	MP Biomedicals Inc

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI: Denis, Clyde L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H410 - Yeast Regulatory Genes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,015.66	11,009.88	1,900.40	105.38
Supplies	10,000.00	9,131.50	188.56	679.94
Total Direct Cost Expenditures	23,015.66	20,141.38	2,088.96	785.32
Total Fund: 11H410 Org: UBBCCD	23,015.66	20,141.38	2,088.96	785.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBPAS	4/20/2004	1	711200	Research Supplies	83.00	0.00	MP Biomedicals Inc
P	P4UBPBE	5/7/2004	1	711200	Research Supplies	125.00	55.00	MP Biomedicals Inc
P	P4UBPCA	6/3/2004	1	711200	Research Supplies	105.00	8.56	MP Biomedicals Inc
P	P5UBP02	7/14/2004	1	711200	Research Supplies	125.00	125.00	MP Biomedicals Inc

PI: Taylor, Robert L. Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11R204 - As H303 Genetic Bases

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,129.86	25,129.86	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,841.92	1,841.92	0.00	0.00
Equipment	5,100.00	5,100.00	0.00	0.00
Supplies	4,795.17	4,795.17	0.00	0.00
Total Direct Cost Expenditures	36,866.95	36,866.95	0.00	0.00
Total Fund: 11R204 Org: UBASRT	36,866.95	36,866.95	0.00	0.00

Grant: 11H303 - As H303 Genetic Bases Active Appropriations

PI: Taylor, Robert L. Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11R304 - Genetic Bases for Resistance Avian
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,326.98	9,326.98	0.00	0.00
Travel	1,727.84	1,727.84	0.00	0.00
Supplies	9,209.76	9,209.76	0.00	0.00
Total Direct Cost Expenditures	20,264.58	20,264.58	0.00	0.00
Total Fund: 11R304 Org: UBASRT	20,264.58	20,264.58	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity

Active
Appropriations

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H211 - Bo H311 Light Intensity

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,751.64	2,751.64	0.00	0.00
Supplies	5,191.98	5,191.98	0.00	0.00
Other	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	8,243.62	8,243.62	0.00	0.00
Total Fund: 11H211 Org: UBPBWA	8,243.62	8,243.62	0.00	0.00

Grant: 11H311 - Bo H311 Light Intensity

Active
Appropriations

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H311 - Redox State in Chlooplast 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,358.37	13,358.37	0.00	0.00
Supplies	2,374.45	2,374.45	0.00	0.00
Total Direct Cost Expenditures	15,732.82	15,732.82	0.00	0.00
Total Fund: 11H311 Org: UBPBWA	15,732.82	15,732.82	0.00	0.00

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R213 - Re H315ne165 Priv Strategies

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,347.10	25,347.10	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,022.70	7,022.70	0.00	0.00
Total Direct Cost Expenditures	32,369.80	32,369.80	0.00	0.00
Total Fund: 11R213 Org: UBREAM	32,369.80	32,369.80	0.00	0.00

PI: Chandler, Donald S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H214 - Zo H318 Inventory Aquatic Ins

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,959.88	32,959.88	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	268.19	268.19	0.00	0.00
Supplies	2,286.99	2,286.99	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	35,515.06	35,515.06	0.00	0.00
Total Fund: 11H214 Org: UBZOCB	35,515.06	35,515.06	0.00	0.00

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI: Chandler, Donald S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H314 - ID Manual Aqautic Insects 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,601.85	27,601.85	0.00	0.00
Travel	371.49	371.49	0.00	0.00
Supplies	1,809.19	1,809.19	0.00	0.00
Total Direct Cost Expenditures	29,782.53	29,782.53	0.00	0.00
Total Fund: 11H314 Org: UBZOCB	29,782.53	29,782.53	0.00	0.00

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI: Chandler, Donald S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H414 - ID Manual Aqautic Insects 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,282.71	21,840.41	6,758.07	(315.77)
Travel	455.45	455.45	0.00	0.00
Supplies	2,786.87	375.05	129.50	2,282.32
Total Direct Cost Expenditures	31,525.03	22,670.91	6,887.57	1,966.55
Total Fund: 11H414 Org: UBZOCB	31,525.03	22,670.91	6,887.57	1,966.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HBL05	7/12/2004	1	711200	Research Supplies	99.00	99.00	UNH Computer Store
E	E5UBL05	7/12/2004	1	711200	Research Supplies	30.50	30.50	UNH Chemistry Stockroom

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H215 - Bi H327 Guanylante Cyclase

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H215 Org: UBBCCD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,564.06	1,564.06	0.00	0.00
Supplies	9,895.00	9,855.00	0.00	40.00
Total Direct Cost Expenditures	11,459.06	11,419.06	0.00	40.00
Total Fund: 11H215 Org: UBBCRC	11,459.06	11,419.06	0.00	40.00

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H315 - Nucleotide Metabolism 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,759.30	13,759.30	0.00	0.00
Supplies	7,239.25	7,239.25	0.00	0.00
Total Direct Cost Expenditures	20,998.55	20,998.55	0.00	0.00
Total Fund: 11H315 Org: UBBCRC	20,998.55	20,998.55	0.00	0.00

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H415 - Nucleotide Metabolism 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,680.10	13,878.75	1,706.99	94.36
Supplies	5,999.98	5,999.98	0.00	0.00
Total Direct Cost Expenditures	21,680.08	19,878.73	1,706.99	94.36
Total Fund: 11H415 Org: UBBCRC	21,680.08	19,878.73	1,706.99	94.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBPAG	4/15/2004	1	711200	Research Supplies	78.00	0.00	Spencer Scientific Corp

PI: Zsigray, Robert M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H216 - Mi H329 Stringent Response

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,675.95	1,675.95	0.00	0.00
Supplies	8,266.35	8,266.35	0.00	0.00
Total Direct Cost Expenditures	9,942.30	9,942.30	0.00	0.00
Total Fund: 11H216 Org: UBMIRZ	9,942.30	9,942.30	0.00	0.00

Active Appropriations

PI:	Zsigray, Robert M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H316 - Bacterial Stress Genes 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,627.85	14,627.85	0.00	0.00
Supplies	7,393.78	7,393.78	0.00	0.00
Total Direct Cost Expenditures	22,021.63	22,021.63	0.00	0.00
Total Fund: 11H316 Org: UBMIRZ	22,021.63	22,021.63	0.00	0.00

FMGR: Brownell, Donna J

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP8E	2/20/2004	3	740000	Cap Equipment	2,000.00	0.00	Fisher Scientific Llc

PI: Sower, Stacia

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H217 - Bi H332 Forms of Gnrh

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H217 Org: UBBCHM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,381.66	15,381.66	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	20.00	20.00	0.00	0.00
Supplies	9,835.87	9,835.87	0.00	0.00
Total Direct Cost Expenditures	25,237.53	25,237.53	0.00	0.00
Total Fund: 11H217 Org: UBBCSS	25,237.53	25,237.53	0.00	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H317 - Endocrine Control 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,890.33	12,890.33	0.00	0.00
Supplies	9,976.68	9,976.68	0.00	0.00
Total Direct Cost Expenditures	22,867.01	22,867.01	0.00	0.00
Total Fund: 11H317 Org: UBBCSS	22,867.01	22,867.01	0.00	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H417 - Endocrine Control 2004
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,143.68	12,821.17	2,201.29	121.22
Travel	695.00	695.00	0.00	0.00
Supplies	7,359.00	3,683.96	304.00	3,371.04
Total Direct Cost Expenditures	23,197.68	17,200.13	2,505.29	3,492.26
Total Fund: 11H417 Org: UBBCSS	23,197.68	17,200.13	2,505.29	3,492.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP02	7/25/2003	4	711200	Research Supplies	860.00	0.00	University Of Utah
E	E5LB054	7/7/2004	1	718000	Telecom-General	304.00	304.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H219 - Re H335 Solid Wast Facil

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,782.67	14,782.67	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,112.57	5,112.57	0.00	0.00
Supplies	674.81	674.81	0.00	0.00
Total Direct Cost Expenditures	20,570.05	20,570.05	0.00	0.00
Total Fund: 11H219 Org: UBREJH	20,570.05	20,570.05	0.00	0.00

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H319 - Municipal Solid Waste Disp 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,918.71	10,918.71	0.00	0.00
Travel	1,866.89	1,866.89	0.00	0.00
Supplies	3,043.18	3,043.18	0.00	0.00
Total Direct Cost Expenditures	15,828.78	15,828.78	0.00	0.00
Total Fund: 11H319 Org: UBREJH	15,828.78	15,828.78	0.00	0.00

Grant: 11H335 - Re H335 Solid Waste Facil

Active
Appropriations

PI: Halstead, John M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H419 - Municipal Solid Waste Disp 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H419 Org: UBAEHA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H419 Org: UBPBPF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,178.75	9,209.45	1,863.80	105.50
Travel	935.81	2,536.95	0.00	(1,601.14)
Supplies	4,064.19	861.99	30.00	3,172.20
Total Direct Cost Expenditures	16,178.75	12,608.39	1,893.80	1,676.56
Total Fund: 11H419 Org: UBREJH	16,178.75	12,608.39	1,893.80	1,676.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB095	7/7/2004	1	718000	Telecom-General	30.00	30.00	UNH Telecom

Grant: 11H337 - Re H337 W-133 Nat Res Planning

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R205 - Re H337 W-133 Nat Res Planning

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,677.87	28,677.87	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,036.19	2,036.19	0.00	0.00
Supplies	2,180.11	2,180.11	0.00	0.00
Total Direct Cost Expenditures	32,894.17	32,894.17	0.00	0.00
Total Fund: 11R205 Org: UBREBL	32,894.17	32,894.17	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI: Watson, Winsor H.

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H220 - Zo H340 Migration Patterns

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,753.76	21,753.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	40.00	40.00	0.00	0.00
Supplies	7,438.16	7,438.16	0.00	0.00
Total Direct Cost Expenditures	29,231.92	29,231.92	0.00	0.00
Total Fund: 11H220 Org: UBZOWH	29,231.92	29,231.92	0.00	0.00

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI: Watson, Winsor H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H320 - Lobster Ambundance 2003
FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,567.58	21,567.58	0.00	0.00
Travel	1,891.76	1,891.76	0.00	0.00
Supplies	7,108.24	7,108.24	0.00	0.00
Total Direct Cost Expenditures	30,567.58	30,567.58	0.00	0.00
Total Fund: 11H320 Org: UBZOWH	30,567.58	30,567.58	0.00	0.00

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI: Watson, Winsor H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H420 - Lobster Ambundance 2004
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,187.97	15,190.31	3,656.26	(658.60)
Travel	499.48	499.48	0.00	0.00
Supplies	8,141.89	2,002.10	0.00	6,139.79
Total Direct Cost Expenditures	26,829.34	17,691.89	3,656.26	5,481.19
Total Fund: 11H420 Org: UBZOWH	26,829.34	17,691.89	3,656.26	5,481.19

Grant: 11H343 - As H343ne161 Bovine Ovulation

Active
Appropriations

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R206 - As H343ne161 Bovine Ovulation

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,760.64	37,760.64	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	949.90	949.90	0.00	0.00
Supplies	9,540.80	9,540.80	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	51,745.34	51,745.34	0.00	0.00
Total Fund: 11R206 Org: UBASPT	51,745.34	51,745.34	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H221 - Bi H344 Soil Nematodes

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H221 Org: UBASGC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,616.07	4,616.07	0.00	0.00
Supplies	4,536.01	4,536.01	0.00	0.00
Total Direct Cost Expenditures	9,152.08	9,152.08	0.00	0.00
Total Fund: 11H221 Org: UBBCJC	9,152.08	9,152.08	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H321 - Transp in Soil Nematodes 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,173.40	12,173.40	0.00	0.00
Supplies	6,450.11	6,450.11	0.00	0.00
Total Direct Cost Expenditures	18,623.51	18,623.51	0.00	0.00
Total Fund: 11H321 Org: UBBCJC	18,623.51	18,623.51	0.00	0.00

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI: Collins, John J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H421 - Transp in Soil Nematodes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,268.12	8,458.14	1,719.47	90.51
Supplies	6,400.00	6,365.61	0.00	34.39
Total Direct Cost Expenditures	16,668.12	14,823.75	1,719.47	124.90
Total Fund: 11H421 Org: UBBCJC	16,668.12	14,823.75	1,719.47	124.90

PI: Carey, Gale B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H222 - As H346 Porcine Adipocyte Lipo

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,918.58	1,918.58	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,344.33	1,344.33	0.00	0.00
Supplies	10,957.09	10,957.09	0.00	0.00
Total Direct Cost Expenditures	14,220.00	14,220.00	0.00	0.00
Total Fund: 11H222 Org: UBASGC	14,220.00	14,220.00	0.00	0.00

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H224 - Zo H356 Screening Tumors

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,536.53	17,536.53	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	7,105.23	7,105.23	0.00	0.00
Supplies	5,239.13	5,239.13	0.00	0.00
Total Direct Cost Expenditures	29,880.89	29,880.89	0.00	0.00
Total Fund: 11H224 Org: UBZOCW	29,880.89	29,880.89	0.00	0.00

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H324 - Leukemia in Soft Shell Clam 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,203.69	7,203.69	0.00	0.00
Travel	2,131.52	2,131.52	0.00	0.00
Supplies	9,861.01	9,861.01	0.00	0.00
Total Direct Cost Expenditures	19,196.22	19,196.22	0.00	0.00
Total Fund: 11H324 Org: UBZOCW	19,196.22	19,196.22	0.00	0.00

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI: Walker, Charles W

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H456 - Leukemia in Soft Shell Clam 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/2/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,498.56	11,244.00	2,138.94	115.62
Travel	873.83	873.83	0.00	0.00
Supplies	8,436.77	8,276.57	0.00	160.20
Total Direct Cost Expenditures	22,809.16	20,394.40	2,138.94	275.82
Total Fund: 11H456 Org: UBZOCW	22,809.16	20,394.40	2,138.94	275.82

Grant: 11H357 - Pb H357 Genet Anal/Stwbry

Active
Appropriations

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H225 - Pb H357 Genet Anal/Stwbry

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,641.66	33,641.66	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	10,453.28	10,453.28	0.00	0.00
Other	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	47,094.94	47,094.94	0.00	0.00
Total Fund: 11H225 Org: UBPBTD	47,094.94	47,094.94	0.00	0.00

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H226 - As H358 Zinc Transport

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,789.21	13,789.21	0.00	0.00
Travel	1,198.80	1,198.80	0.00	0.00
Supplies	11,333.84	11,333.84	0.00	0.00
Total Direct Cost Expenditures	26,321.85	26,321.85	0.00	0.00
Total Fund: 11H226 Org: UBASDB	26,321.85	26,321.85	0.00	0.00

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H326 - Zinc Transport Endothelial Cells

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,845.13	8,845.13	0.00	0.00
Travel	347.15	347.15	0.00	0.00
Supplies	10,452.85	10,452.85	0.00	0.00
Total Direct Cost Expenditures	19,645.13	19,645.13	0.00	0.00
Total Fund: 11H326 Org: UBASDB	19,645.13	19,645.13	0.00	0.00

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H426 - Zinc Transport Endothelial Cells

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,166.37	7,749.95	1,337.46	78.96
Supplies	10,000.00	6,852.27	10.00	3,137.73
Total Direct Cost Expenditures	19,166.37	14,602.22	1,347.46	3,216.69
Total Fund: 11H426 Org: UBASDB	19,166.37	14,602.22	1,347.46	3,216.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	3	716000	Maintenance & Repairs-General	200.00	0.00	Tritech Field Engineering
E	E5LB002	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H227 - Pb H362 Somatic Embryogen

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,196.19	1,196.19	0.00	0.00
Supplies	7,322.50	7,322.50	0.00	0.00
Total Direct Cost Expenditures	8,518.69	8,518.69	0.00	0.00
Total Fund: 11H227 Org: UBPBSM	8,518.69	8,518.69	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI: Schwab, Charles George

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Fund: 11H229 - As H366 Metabolic Relations

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,179.13	34,179.13	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,179.13	34,179.13	0.00	0.00
Total Fund: 11H229 Org: UBASCS	34,179.13	34,179.13	0.00	0.00

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H329 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H329 Org: UBMIRZ	0.00	0.00	0.00	0.00

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R229 - As H366 Metabolic Relations

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,385.99	1,385.99	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	12,003.00	12,003.00	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	18,882.98	18,882.98	0.00	0.00
Total Fund: 11R229 Org: UBASCS	18,882.98	18,882.98	0.00	0.00

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,385.99	1,385.99	0.00	0.00
Other	36,178.00	36,178.00	0.00	0.00
Total Direct Cost Expenditures	37,563.99	37,563.99	0.00	0.00
Total Fund: 11H230 Org: UBASCS	37,563.99	37,563.99	0.00	0.00

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
Appropriations

PI: Schwab, Charles George

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,385.99	1,385.99	0.00	0.00
Travel	2,666.44	2,666.44	0.00	0.00
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	5,833.38	5,833.38	0.00	0.00
Total Direct Cost Expenditures	11,885.80	11,885.80	0.00	0.00
Total Fund: 11R230 Org: UBASCS	11,885.80	11,885.80	0.00	0.00

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H231 - Zo H372 Dinculeotide Repeat

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	348.76	348.76	0.00	0.00
Supplies	9,860.00	9,860.00	0.00	0.00
Total Direct Cost Expenditures	10,208.76	10,208.76	0.00	0.00
Total Fund: 11H231 Org: UBZOTK	10,208.76	10,208.76	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H373 - Bi Functional Prop Food Protei

Active
Appropriations

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H232 - Bi Functional Prop Food Protei

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H232 Org: UBBCGS	0.00	0.00	0.00	0.00

PI:Curran-Celentano, Joanne

Sponsor:US DA, Department of Agriculture

Sponsor ID:None

FRAGRNT Start/End Date:07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R207 - As Nutritional Risk in Elderly

FMGR: Brownell, Donna J

Fund Information

Effective Date:5/4/2004

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,801.88	3,801.88	0.00	0.00
Travel	3,172.24	3,172.24	0.00	0.00
Supplies	5,390.24	5,390.24	0.00	0.00
Total Direct Cost Expenditures	12,364.36	12,364.36	0.00	0.00
Total Fund: 11R207 Org: UBASJC	12,364.36	12,364.36	0.00	0.00

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI:Curran-Celentano, Joanne

Sponsor:US DA, Department of Agriculture

Sponsor ID:None

CFDA #: 10.206

Budget Controls

STDBUD

Equipment Vesting

USNH

FRAGRNT Start/End Date:07/01/1989 - 09/30/2004

Fund: 11R307 - Nutritional Risk in the Ederly 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date:9/25/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account:520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,433.52	16,433.52	0.00	0.00
Travel	4,019.46	4,019.46	0.00	0.00
Supplies	4,405.50	4,405.50	0.00	0.00
Total Direct Cost Expenditures	24,858.48	24,858.48	0.00	0.00
Total Fund: 11R307 Org: UBASJC	24,858.48	24,858.48	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R307 Org: UBNRBE	0.00	0.00	0.00	0.00

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI: Curran-Celentano, Joanne
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R407 - Nutritional Risk in the Ederly 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,011.83	10,159.75	1,752.94	99.14
Travel	2,075.40	2,075.40	0.00	0.00
Supplies	7,924.60	2,707.20	130.00	5,087.40
Total Direct Cost Expenditures	22,011.83	14,942.35	1,882.94	5,186.54
Total Fund: 11R407 Org: UBASJC	22,011.83	14,942.35	1,882.94	5,186.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1Q	6/2/2004	1	717200	Other Professional Services-General	130.00	130.00	F Hutchinson Cancer Rsrch Ctr

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R208 - Pb New Apple Cultivars

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,156.95	1,156.95	0.00	0.00
Supplies	457.97	457.97	0.00	0.00
Total Direct Cost Expenditures	1,614.92	1,614.92	0.00	0.00
Total Fund: 11R208 Org: UBPBWL	1,614.92	1,614.92	0.00	0.00

Grant: 11H375 - Pb New Apple Cultivars

Active
Appropriations

PI: Lord, William G

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11R308 - Multidisciplinary eval of New Apple

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,112.84	6,112.84	0.00	0.00
Supplies	387.94	387.94	0.00	0.00
Total Direct Cost Expenditures	6,500.78	6,500.78	0.00	0.00
Total Fund: 11R308 Org: UBPBWL	6,500.78	6,500.78	0.00	0.00

Grant: 11H375 - Pb New Apple Cultivars

Active
Appropriations

PI: Lord, William G

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11R408 - Multidisciplinary eval of New Apple

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,219.62	1,189.31	0.00	30.31
Supplies	188.00	188.00	0.00	0.00
Total Direct Cost Expenditures	1,407.62	1,377.31	0.00	30.31
Total Fund: 11R408 Org: UBPBWL	1,407.62	1,377.31	0.00	30.31

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI: Litvaitis, Marianne K

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H233 - Zo Biomonitoring Nematode Comm

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,273.46	14,273.46	0.00	0.00
Travel	79.00	79.00	0.00	0.00
Equipment	3,595.50	3,595.50	0.00	0.00
Supplies	2,420.02	2,420.02	0.00	0.00
Total Direct Cost Expenditures	20,367.98	20,367.98	0.00	0.00
Total Fund: 11H233 Org: UBZOMA	20,367.98	20,367.98	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H233 Org: UBZOML	0.00	0.00	0.00	0.00

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI: Litvaitis, Marianne K

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H333 - Tardigrade Diversity 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,494.25	8,494.25	0.00	0.00
Supplies	5,992.30	5,992.30	0.00	0.00
Total Direct Cost Expenditures	14,486.55	14,486.55	0.00	0.00
Total Fund: 11H333 Org: UBZOMA	14,486.55	14,486.55	0.00	0.00

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H234 - Genetic SYS for Frankia

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,991.56	16,991.56	0.00	0.00
Travel	64.50	64.50	0.00	0.00
Equipment	500.00	500.00	0.00	0.00
Supplies	5,406.02	5,406.02	0.00	0.00
Total Direct Cost Expenditures	22,962.08	22,962.08	0.00	0.00
Total Fund: 11H234 Org: UBMILT	22,962.08	22,962.08	0.00	0.00

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H334 - Development of GeneticSystem 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,453.55	11,453.55	0.00	0.00
Travel	100.00	100.00	0.00	0.00
Supplies	6,733.75	6,733.75	0.00	0.00
Total Direct Cost Expenditures	18,287.30	18,287.30	0.00	0.00
Total Fund: 11H334 Org: UBMILT	18,287.30	18,287.30	0.00	0.00

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H434 - Development of GeneticSystem 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,018.63	9,529.20	1,442.42	47.01
Travel	1,452.12	2,445.87	0.00	(993.75)
Supplies	6,398.59	5,424.62	0.00	973.97
Total Direct Cost Expenditures	18,869.34	17,399.69	1,442.42	27.23
Total Fund: 11H434 Org: UBMILT	18,869.34	17,399.69	1,442.42	27.23

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI: Foxall, Thomas L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H235 - As Gender Effects, Mini Swine

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,659.92	16,659.92	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	8,914.85	8,914.85	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	25,574.77	25,574.77	0.00	0.00
Total Fund: 11H235 Org: UBASTF	25,574.77	25,574.77	0.00	0.00

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI: Foxall, Thomas L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H335 - Oxidized LDL receptors 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,784.95	11,784.95	0.00	0.00
Supplies	9,405.86	9,405.86	0.00	0.00
Total Direct Cost Expenditures	21,190.81	21,190.81	0.00	0.00
Total Fund: 11H335 Org: UBASTF	21,190.81	21,190.81	0.00	0.00

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI: Foxall, Thomas L

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H435 - Oxidized LDL receptors

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,135.98	9,999.24	2,031.33	105.41
Supplies	10,000.00	8,450.10	0.00	1,549.90
Total Direct Cost Expenditures	22,135.98	18,449.34	2,031.33	1,655.31
Total Fund: 11H435 Org: UBASTF	22,135.98	18,449.34	2,031.33	1,655.31

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H236 - Pb Seaweeds and Altered Bio

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,813.00	1,813.00	0.00	0.00
Travel	2,948.02	2,948.02	0.00	0.00
Supplies	2,595.52	2,595.52	0.00	0.00
Other	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	10,356.54	10,356.54	0.00	0.00
Total Fund: 11H236 Org: UBPBAM	10,356.54	10,356.54	0.00	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H336 - Seaweeds and Altered Biodiversity

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,923.64	16,923.64	0.00	0.00
Travel	533.63	533.63	0.00	0.00
Supplies	4,345.45	4,345.45	0.00	0.00
Total Direct Cost Expenditures	21,802.72	21,802.72	0.00	0.00
Total Fund: 11H336 Org: UBPBAM	21,802.72	21,802.72	0.00	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI: Mathieson, Arthur C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H436 - Seaweeds and Altered Biodiversity

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,192.28	13,346.01	2,700.96	145.31
Supplies	6,000.00	2,344.50	0.00	3,655.50
Total Direct Cost Expenditures	22,192.28	15,690.51	2,700.96	3,800.81
Total Fund: 11H436 Org: UBPBAM	22,192.28	15,690.51	2,700.96	3,800.81

PI: Harris, Larry

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H237 - Zo Repro Season Sea Urchins

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,405.07	2,405.07	0.00	0.00
Travel	367.41	367.41	0.00	0.00
Supplies	9,484.37	9,484.37	0.00	0.00
Total Direct Cost Expenditures	12,256.85	12,256.85	0.00	0.00
Total Fund: 11H237 Org: UBZOHW	12,256.85	12,256.85	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOLH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOWH	0.00	0.00	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H337 - Hatchery and Outplanting Systems

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,031.97	20,031.97	0.00	0.00
Travel	3,255.50	3,255.50	0.00	0.00
Supplies	6,744.50	6,744.50	0.00	0.00
Total Direct Cost Expenditures	30,031.97	30,031.97	0.00	0.00
Total Fund: 11H337 Org: UBZOHW	30,031.97	30,031.97	0.00	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI: Harris, Larry

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H437 - Hatchery and Outplanting Systems

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,623.49	16,964.92	2,524.76	133.81
Supplies	3,672.02	3,672.02	0.00	0.00
Total Direct Cost Expenditures	23,295.51	20,636.94	2,524.76	133.81
Total Fund: 11H437 Org: UBZOLH	23,295.51	20,636.94	2,524.76	133.81

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H381 - Re Rural Econ Devel Alternativ

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R210 - Re Rural Econ Devel Alternativ

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,394.62	1,394.62	0.00	0.00
Travel	2,720.21	2,720.21	0.00	0.00
Supplies	3,321.44	3,321.44	0.00	0.00
Total Direct Cost Expenditures	7,436.27	7,436.27	0.00	0.00
Total Fund: 11R210 Org: UBREDM	7,436.27	7,436.27	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido

Active
Appropriations

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,971.85	3,971.85	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	94.44	94.44	0.00	0.00
Supplies	4,836.62	4,836.62	0.00	0.00
Total Direct Cost Expenditures	8,902.91	8,902.91	0.00	0.00
Total Fund: 11H238 Org: UBPBEH	8,902.91	8,902.91	0.00	0.00

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,809.65	19,809.65	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	16.50	16.50	0.00	0.00
Supplies	1,826.48	1,826.48	0.00	0.00
Other	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	25,652.63	25,652.63	0.00	0.00
Total Fund: 11H239 Org: UBPBWL	25,652.63	25,652.63	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H240 - Mi Host Defenses Against Salmo

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,963.11	12,963.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	89.70	89.70	0.00	0.00
Supplies	8,649.80	8,649.80	0.00	0.00
Total Direct Cost Expenditures	21,702.61	21,702.61	0.00	0.00
Total Fund: 11H240 Org: UBMITP	21,702.61	21,702.61	0.00	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H340 - Salmonella Typhimurium 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,423.67	11,423.67	0.00	0.00
Travel	598.43	598.43	0.00	0.00
Supplies	7,346.47	7,346.47	0.00	0.00
Total Direct Cost Expenditures	19,368.57	19,368.57	0.00	0.00
Total Fund: 11H340 Org: UBMITP	19,368.57	19,368.57	0.00	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI: Pistole, Thomas G

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11H440 - Salmonella Typhimurium 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,947.87	14,185.36	2,628.80	133.71
Travel	72.00	167.00	0.00	(95.00)
Supplies	7,694.00	5,779.87	0.00	1,914.13
Total Direct Cost Expenditures	24,713.87	20,132.23	2,628.80	1,952.84
Total Fund: 11H440 Org: UBMITP	24,713.87	20,132.23	2,628.80	1,952.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT55	3/5/2004	1	716000	Maintenance & Repairs-General	231.00	0.00	Airtest

PI: Schaller, George Eric

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H242 - Bi Arabidopsis

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,249.35	3,249.35	0.00	0.00
Travel	194.92	194.92	0.00	0.00
Supplies	6,720.73	6,720.73	0.00	0.00
Total Direct Cost Expenditures	10,165.00	10,165.00	0.00	0.00
Total Fund: 11H242 Org: UBBCGS	10,165.00	10,165.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H242 Org: UBBCSS	0.00	0.00	0.00	0.00

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R217 - Pb Plant Genetic Resources

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,784.92	4,784.92	0.00	0.00
Travel	103.19	103.19	0.00	0.00
Supplies	4,601.47	4,601.47	0.00	0.00
Other	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	9,789.58	9,789.58	0.00	0.00
Total Fund: 11R217 Org: UBPBJL	9,789.58	9,789.58	0.00	0.00

Grant: 11H387 - Pb Plant Genetic Resources

Active
Appropriations

PI: Loy, James Brent

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11R317 - Plant Genetic Resources 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,753.57	10,753.57	0.00	0.00
Supplies	1,158.12	1,158.12	0.00	0.00
Total Direct Cost Expenditures	11,911.69	11,911.69	0.00	0.00
Total Fund: 11R317 Org: UBPBJL	11,911.69	11,911.69	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests

Active
Appropriations

PI: Burger, John F

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R215 Org: UBZOB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H391 - As Fertility Domestic Ruminant

Active
Appropriations

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R214 - As Fertility Domestic Ruminant

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,682.04	11,682.04	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	665.07	665.07	0.00	0.00
Supplies	8,524.73	8,524.73	0.00	0.00
Total Direct Cost Expenditures	20,871.84	20,871.84	0.00	0.00
Total Fund: 11R214 Org: UBASDT	20,871.84	20,871.84	0.00	0.00

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H245 - Pb Fisher Usda

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,909.27	23,909.27	0.00	0.00
Supplies	5,690.75	5,690.75	0.00	0.00
Other	1,300.00	1,300.00	0.00	0.00
Total Direct Cost Expenditures	30,900.02	30,900.02	0.00	0.00
Total Fund: 11H245 Org: UBPBPF	30,900.02	30,900.02	0.00	0.00

Grant: 11H394 - Pb Fisher Usda

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H345 - Quantifying pH and plant nutrition

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,966.52	3,966.52	0.00	0.00
Supplies	7,986.47	7,986.47	0.00	0.00
Total Direct Cost Expenditures	11,952.99	11,952.99	0.00	0.00
Total Fund: 11H345 Org: UBPBPF	11,952.99	11,952.99	0.00	0.00

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R216 - As Mgmt Sys/Profitability

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,840.72	1,840.72	0.00	0.00
Travel	853.33	853.33	0.00	0.00
Supplies	8,083.53	8,083.53	0.00	0.00
Tuition/Participant Support	249.75	249.75	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	14,521.33	14,521.33	0.00	0.00
Total Fund: 11R216 Org: UBASPE	14,521.33	14,521.33	0.00	0.00

Grant: 11H396 - Pb Greenhouse Envir/Facilities

Active
Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R219 - Pb Greenhouse Envir/Facilities

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R219 Org: UBPBIO	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,772.29	1,772.29	0.00	0.00
Travel	832.59	832.59	0.00	0.00
Equipment	3,140.95	3,140.95	0.00	0.00
Supplies	3,700.60	3,700.60	0.00	0.00
Other	1,300.00	1,300.00	0.00	0.00
Total Direct Cost Expenditures	10,746.43	10,746.43	0.00	0.00
Total Fund: 11R219 Org: UBPBPF	10,746.43	10,746.43	0.00	0.00

Grant: 11H396 - Pb Greenhouse Envir/Facilities

Active
Appropriations

PI: Fisher, Paul R

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11R319 - Design and Control Plant Growth

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,320.79	3,320.79	0.00	0.00
Supplies	4,363.56	4,363.56	0.00	0.00
Total Direct Cost Expenditures	7,684.35	7,684.35	0.00	0.00
Total Fund: 11R319 Org: UBPBPF	7,684.35	7,684.35	0.00	0.00

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R221 - Zo Aquaculture Species

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,142.84	18,142.84	0.00	0.00
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	23,142.84	23,142.84	0.00	0.00
Total Fund: 11R221 Org: UBZOTK	23,142.84	23,142.84	0.00	0.00

Grant: 11H397 - Zo Aquaculture Species

Active
Appropriations

PI:Kocher, Thomas D

Sponsor:US DA, Department of Agriculture

Sponsor ID:None

FRAGRNT Start/End Date:07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R321 - Genetic Maps of Aquaculture special

FMGR: Brownell, Donna J

Fund Information

Effective Date:9/25/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,852.68	4,852.68	0.00	0.00
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	9,852.68	9,852.68	0.00	0.00
Total Fund: 11R321 Org: UBZOTK	9,852.68	9,852.68	0.00	0.00

Grant: 11H397 - Zo Aquaculture Species

Active
Appropriations

PI:Kocher, Thomas D

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:None

CFDA #: 10.206

FRAGRNT Start/End Date:07/01/1989 - 09/30/2004

Fund: 11R421 - Genetic Maps of Aquaculture species
FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,044.81	5,106.49	938.82	(0.50)
Travel	365.00	365.00	0.00	0.00
Supplies	4,635.00	4,620.29	0.00	14.71
Total Direct Cost Expenditures	11,044.81	10,091.78	938.82	14.21
Total Fund: 11R421 Org: UBZOTK	11,044.81	10,091.78	938.82	14.21

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H246 - Zo Burying Beetles

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,567.43	1,567.43	0.00	0.00
Travel	3,371.09	3,371.09	0.00	0.00
Supplies	2,947.69	2,947.69	0.00	0.00
Total Direct Cost Expenditures	7,886.21	7,886.21	0.00	0.00
Total Fund: 11H246 Org: UBZOMS	7,886.21	7,886.21	0.00	0.00

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H346 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,196.09	11,196.09	0.00	0.00
Travel	4.12	4.12	0.00	0.00
Supplies	3,195.24	3,195.24	0.00	0.00
Total Direct Cost Expenditures	14,395.45	14,395.45	0.00	0.00
Total Fund: 11H346 Org: UBZOMS	14,395.45	14,395.45	0.00	0.00

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI: Scott, Michelle P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H446 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,071.55	4,282.26	1,477.99	(688.70)
Travel	25.50	2,699.22	0.00	(2,673.72)
Supplies	5,474.50	2,555.59	0.00	2,918.91
Total Direct Cost Expenditures	10,571.55	9,537.07	1,477.99	(443.51)
Total Fund: 11H446 Org: UBZOMS	10,571.55	9,537.07	1,477.99	(443.51)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H401 - Improvement Rural&agr Survey

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:None

FRAGRNT Start/End Date:07/01/1989 -

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11R249 - Improvement Rural&agr Survey

FMGR: Brownell, Donna J

Fund Information

Effective Date:5/4/2004

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,872.93	2,872.93	0.00	0.00
Travel	2,306.71	2,306.71	0.00	0.00
Supplies	2,219.99	2,219.99	0.00	0.00
Total Direct Cost Expenditures	7,399.63	7,399.63	0.00	0.00
Total Fund: 11R249 Org: UBRERR	7,399.63	7,399.63	0.00	0.00

Grant: 11H402 - Re Rural Families/Welfare Ref

Active
Appropriations

PI: Dolan, Elizabeth M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R220 - Re Rural Families/Welfare Ref

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,673.50	1,673.50	0.00	0.00
Travel	3,830.47	3,830.47	0.00	0.00
Supplies	1,266.11	1,266.11	0.00	0.00
Tuition/Participant Support	565.00	565.00	0.00	0.00
Total Direct Cost Expenditures	7,335.08	7,335.08	0.00	0.00
Total Fund: 11R220 Org: UBAEDK	7,335.08	7,335.08	0.00	0.00

Grant: 11H402 - Re Rural Families/Welfare Ref

Active
Appropriations

PI: Dolan, Elizabeth M

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11R320 - Rural Low Income Families 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,277.00	2,277.00	0.00	0.00
Travel	3,100.57	3,100.57	0.00	0.00
Supplies	3,033.31	3,033.31	0.00	0.00
Tuition/Participant Support	265.00	265.00	0.00	0.00
Total Direct Cost Expenditures	8,675.88	8,675.88	0.00	0.00
Total Fund: 11R320 Org: UBAEDK	8,675.88	8,675.88	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H404 - Pb Photosynthesis-Light Rel

Active
Appropriations

PI: Neefus, Christopher D

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H250 - Pb Photosynthesis-Light Rel

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,484.87	2,484.87	0.00	0.00
Travel	32.12	32.12	0.00	0.00
Supplies	4,610.38	4,610.38	0.00	0.00
Total Direct Cost Expenditures	7,127.37	7,127.37	0.00	0.00
Total Fund: 11H250 Org: UBPBNF	7,127.37	7,127.37	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H251 - Pb Biodiversity Aquatic Plnts

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,739.47	7,739.47	0.00	0.00
Travel	538.89	538.89	0.00	0.00
Supplies	1,384.82	1,384.82	0.00	0.00
Total Direct Cost Expenditures	9,663.18	9,663.18	0.00	0.00
Total Fund: 11H251 Org: UBPBGC	9,663.18	9,663.18	0.00	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H351 - Biodiversity of Aquatic Plants 2003

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,224.93	12,224.93	0.00	0.00
Travel	323.98	323.98	0.00	0.00
Supplies	581.70	581.70	0.00	0.00
Total Direct Cost Expenditures	13,130.61	13,130.61	0.00	0.00
Total Fund: 11H351 Org: UBPBGC	13,130.61	13,130.61	0.00	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H451 - Biodiversity of Aquatic Plants 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,822.75	5,879.45	1,938.03	5.27
Supplies	5,791.20	0.00	0.00	5,791.20
Total Direct Cost Expenditures	13,613.95	5,879.45	1,938.03	5,796.47
Total Fund: 11H451 Org: UBPBGC	13,613.95	5,879.45	1,938.03	5,796.47

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H252 - Bi Gelation Beta-Lactoglobuln

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,003.41	9,003.41	0.00	0.00
Supplies	4,137.10	4,137.10	0.00	0.00
Total Direct Cost Expenditures	13,140.51	13,140.51	0.00	0.00
Total Fund: 11H252 Org: UBBCTL	13,140.51	13,140.51	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	538.41	538.41	0.00	0.00
Travel	30.54	30.54	0.00	0.00
Supplies	7,946.07	7,946.07	0.00	0.00
Total Direct Cost Expenditures	8,515.02	8,515.02	0.00	0.00
Total Fund: 11H253 Org: UBPBSM	8,515.02	8,515.02	0.00	0.00

Grant: 11H408 - MI Rotavirus/Hep A in Sludge

Active
Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H254 - MI Rotavirus/Hep A in Sludge

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	629.82	629.82	0.00	0.00
Supplies	8,630.53	8,630.53	0.00	0.00
Total Direct Cost Expenditures	9,260.35	9,260.35	0.00	0.00
Total Fund: 11H254 Org: UBMIAM	9,260.35	9,260.35	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids

Active
Appropriations

PI: Blakemore, Richard P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H255 - MI Biodiversity/Biosolids

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,587.72	1,587.72	0.00	0.00
Travel	259.30	259.30	0.00	0.00
Equipment	1,554.00	1,554.00	0.00	0.00
Supplies	8,270.07	8,270.07	0.00	0.00
Total Direct Cost Expenditures	11,671.09	11,671.09	0.00	0.00
Total Fund: 11H255 Org: UBMIRB	11,671.09	11,671.09	0.00	0.00

Grant: 11H409 - MI Biodiversity/Biosolids

Active
Appropriations

PI: Blakemore, Richard P

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11H355 - Soil Microbial Biodiversity 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,786.25	14,786.25	0.00	0.00
Supplies	997.85	997.85	0.00	0.00
Total Direct Cost Expenditures	15,784.10	15,784.10	0.00	0.00
Total Fund: 11H355 Org: UBMIRB	15,784.10	15,784.10	0.00	0.00

PI: Rochette, Elizabeth A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H256 - Fr Iron Spodosols

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	982.59	982.59	0.00	0.00
Supplies	8,367.25	8,367.25	0.00	0.00
Total Direct Cost Expenditures	9,349.84	9,349.84	0.00	0.00
Total Fund: 11H256 Org: UBNRER	9,349.84	9,349.84	0.00	0.00

Grant: 11H410 - Fr Iron Spodosols

Active
Appropriations

PI: Rochette, Elizabeth A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H356 - Iron Speciation in Spodosols 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,352.26	3,352.26	0.00	0.00
Supplies	521.39	521.39	0.00	0.00
Total Direct Cost Expenditures	3,873.65	3,873.65	0.00	0.00
Total Fund: 11H356 Org: UBNRER	3,873.65	3,873.65	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H356 Org: UBNRWM	0.00	0.00	0.00	0.00

PI: Short, Frederick T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H258 - Fr Geographical Stressor Grad

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H258 Org: UBNRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,179.02	5,179.02	0.00	0.00
Travel	1,135.11	1,135.11	0.00	0.00
Supplies	1,845.20	1,845.20	0.00	0.00
Total Direct Cost Expenditures	8,159.33	8,159.33	0.00	0.00
Total Fund: 11H258 Org: UBNRFS	8,159.33	8,159.33	0.00	0.00

Grant: 11H412 - Fr Geographical Stressor Grad

Active
Appropriations

PI: Short, Frederick T

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11H358 - Geographical and Stressor Gradients

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,772.45	6,772.45	0.00	0.00
Travel	310.34	310.34	0.00	0.00
Supplies	916.85	916.85	0.00	0.00
Total Direct Cost Expenditures	7,999.64	7,999.64	0.00	0.00
Total Fund: 11H358 Org: UBNRFS	7,999.64	7,999.64	0.00	0.00

PI: Neal, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,780.48	7,780.48	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	4,376.99	4,376.99	0.00	0.00
Total Direct Cost Expenditures	12,157.47	12,157.47	0.00	0.00
Total Fund: 11H259 Org: UBPBCN	12,157.47	12,157.47	0.00	0.00

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt

Active
Appropriations

PI: Neal, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H359 - Nutrient Management Ornamental Plan

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,461.66	9,461.66	0.00	0.00
Supplies	1,995.25	1,995.25	0.00	0.00
Total Direct Cost Expenditures	11,456.91	11,456.91	0.00	0.00
Total Fund: 11H359 Org: UBPBCN	11,456.91	11,456.91	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R255 - MI SEWAGE BIOSOLIDS

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	629.83	629.83	0.00	0.00
Travel	1,461.23	1,461.23	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,091.06	2,091.06	0.00	0.00
Total Fund: 11R255 Org: UBMIAM	2,091.06	2,091.06	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R355 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,496.70	5,496.70	0.00	0.00
Travel	2,489.31	2,489.31	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,986.01	7,986.01	0.00	0.00
Total Fund: 11R355 Org: UBMIAM	7,986.01	7,986.01	0.00	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI: Margolin, Aaron B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R455 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,640.28	4,639.67	939.42	61.19
Travel	2,500.00	2,261.66	0.00	238.34
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	8,140.28	6,901.33	939.42	299.53
Total Fund: 11R455 Org: UBMIAM	8,140.28	6,901.33	939.42	299.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP8E	2/20/2004	2	740000	Cap Equipment	0.00	0.00	Fisher Scientific Llc

PI: McDowell, William H. Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

FMGR:

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R256 Org: UBNRER	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,863.51	6,863.51	0.00	0.00
Travel	118.40	118.40	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,981.91	6,981.91	0.00	0.00
Total Fund: 11R256 Org: UBNRWM	6,981.91	6,981.91	0.00	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R356 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,287.38	7,287.38	0.00	0.00
Travel	691.54	691.54	0.00	0.00
Supplies	3,176.16	3,176.16	0.00	0.00
Total Direct Cost Expenditures	11,155.08	11,155.08	0.00	0.00
Total Fund: 11R356 Org: UBNRWM	11,155.08	11,155.08	0.00	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R456 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,563.69	5,545.94	960.23	57.52
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	11,563.69	5,545.94	960.23	5,057.52
Total Fund: 11R456 Org: UBNRWM	11,563.69	5,545.94	960.23	5,057.52

PI: Bolster, Carl H. Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture Equipment Vesting USNH

Sponsor ID: None CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	906.64	906.64	0.00	0.00
Supplies	6,004.15	6,004.15	0.00	0.00
Total Direct Cost Expenditures	6,910.79	6,910.79	0.00	0.00
Total Fund: 11H263 Org: UBNRCB	6,910.79	6,910.79	0.00	0.00

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bolster, Carl H.
US DA, Department of Agriculture
None
07/01/1989 - 09/30/2004

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H363 - Transport Behavior of E Coli 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,000.90	9,000.90	0.00	0.00
Supplies	6,333.42	6,333.42	0.00	0.00
Total Direct Cost Expenditures	15,334.32	15,334.32	0.00	0.00
Total Fund: 11H363 Org: UBNRCB	15,334.32	15,334.32	0.00	0.00

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI: Bolster, Carl H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H463 - Transport Behavior of E Coli 2004

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,896.75	8,763.37	0.00	1,133.38
Travel	567.16	567.16	0.00	0.00
Supplies	5,354.48	2,995.89	48.65	2,309.94
Total Direct Cost Expenditures	15,818.39	12,326.42	48.65	3,443.32
Total Fund: 11H463 Org: UBNRCB	15,818.39	12,326.42	48.65	3,443.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA53	1/14/2004	1	711200	Research Supplies	455.00	48.65	Amersham Biosciences Corp.

PI: Clark, Lisa B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

FMGR:

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,533.51	5,533.51	0.00	0.00
Travel	60.00	60.00	0.00	0.00
Supplies	7,225.65	7,225.65	0.00	0.00
Total Direct Cost Expenditures	12,819.16	12,819.16	0.00	0.00
Total Fund: 11H264 Org: UBBCLC	12,819.16	12,819.16	0.00	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,320.77	9,320.76	0.00	0.01
Supplies	6,598.05	6,598.05	0.00	0.00
Total Direct Cost Expenditures	15,918.82	15,918.81	0.00	0.01
Total Fund: 11H364 Org: UBBCLC	15,918.82	15,918.81	0.00	0.01

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI: Clark, Lisa B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,642.50	7,593.53	1,076.35	(1,027.38)
Travel	682.07	806.57	0.00	(124.50)
Supplies	8,039.53	1,817.63	0.00	6,221.90
Total Direct Cost Expenditures	16,364.10	10,217.73	1,076.35	5,070.02
Total Fund: 11H464 Org: UBBCLC	16,364.10	10,217.73	1,076.35	5,070.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP4J	1/12/2004	1	717200	Other Professional Services-General	950.00	0.00	University Of Utah

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI: Baker, Alan L

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,633.20	1,633.20	0.00	0.00
Equipment	3,391.76	3,391.76	0.00	0.00
Supplies	4,332.84	4,332.84	0.00	0.00
Total Direct Cost Expenditures	9,357.80	9,357.80	0.00	0.00
Total Fund: 11H265 Org: UBPBAB	9,357.80	9,357.80	0.00	0.00

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI: Baker, Alan L

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,515.38	13,515.38	0.00	0.00
Supplies	4,402.36	4,402.36	0.00	0.00
Total Direct Cost Expenditures	17,917.74	17,917.74	0.00	0.00
Total Fund: 11H365 Org: UBPBAB	17,917.74	17,917.74	0.00	0.00

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Baker, Alan L
US DA, Department of Agriculture
None
07/01/1989 - 09/30/2004

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,592.59	12,451.64	2,030.57	110.38
Supplies	4,067.50	3,360.57	0.00	706.93
Total Direct Cost Expenditures	18,660.09	15,812.21	2,030.57	817.31
Total Fund: 11H465 Org: UBPBAB	18,660.09	15,812.21	2,030.57	817.31

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

FMGR:

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H266 Org: UBASDB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,832.99	2,832.99	0.00	0.00
Travel	168.35	168.35	0.00	0.00
Supplies	3,226.50	3,226.50	0.00	0.00
Other	700.00	700.00	0.00	0.00
Total Direct Cost Expenditures	6,927.84	6,927.84	0.00	0.00
Total Fund: 11H266 Org: UBPBSS	6,927.84	6,927.84	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H266 Org: UBPBST	0.00	0.00	0.00	0.00

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H366 - Organic Amendments to Improve Soil

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,415.83	11,415.83	0.00	0.00
Travel	1,279.90	1,279.90	0.00	0.00
Supplies	2,256.75	2,256.75	0.00	0.00
Total Direct Cost Expenditures	14,952.48	14,952.48	0.00	0.00
Total Fund: 11H366 Org: UBPBST	14,952.48	14,952.48	0.00	0.00

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Trumble, William R
US DA, Department of Agriculture
None
07/01/1989 - 09/30/2004

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11H466 - Organic Amendments to Improve Soil

FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,792.00	0.00	(1,792.00)
Supplies	5,000.00	4,274.04	0.00	725.96
Total Direct Cost Expenditures	5,000.00	6,066.04	0.00	(1,066.04)
Total Fund: 11H466 Org: UBAEHA	5,000.00	6,066.04	0.00	(1,066.04)

PI: Freyre, Rosanna

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H267 Org: UBPBIO	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,747.21	4,747.21	0.00	0.00
Travel	3,525.09	3,525.09	0.00	0.00
Supplies	2,139.69	2,139.69	0.00	0.00
Total Direct Cost Expenditures	10,411.99	10,411.99	0.00	0.00
Total Fund: 11H267 Org: UBPBRF	10,411.99	10,411.99	0.00	0.00

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT

Active
Appropriations

PI: Freyre, Rosanna

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H367 - Breeding and Genetics of Ornamental
FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,988.44	6,988.44	0.00	0.00
Supplies	511.56	511.56	0.00	0.00
Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00
Total Fund: 11H367 Org: UBPBRF	7,500.00	7,500.00	0.00	0.00

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT

Active
Appropriations

PI: Freyre, Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H467 - Breeding and Genetics of Ornamental
FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,205.18	6,163.10	0.00	42.08
Travel	729.13	729.13	0.00	0.00
Supplies	565.69	550.88	0.00	14.81
Total Direct Cost Expenditures	7,500.00	7,443.11	0.00	56.89
Total Fund: 11H467 Org: UBPBRF	7,500.00	7,443.11	0.00	56.89

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI: Laudano, Andrew P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H268 - BI ACTIVATION OF ESTROGEN

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,567.85	1,567.85	0.00	0.00
Supplies	9,472.82	9,472.82	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	11,040.67	11,040.67	0.00	0.00
Total Fund: 11H268 Org: UBBCAL	11,040.67	11,040.67	0.00	0.00

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI: Laudano, Andrew P

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H368 - Activation of Estrogen Receptors

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,273.05	12,273.05	0.00	0.00
Supplies	5,250.00	5,250.00	0.00	0.00
Total Direct Cost Expenditures	17,523.05	17,523.05	0.00	0.00
Total Fund: 11H368 Org: UBBCAL	17,523.05	17,523.05	0.00	0.00

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI: Laudano, Andrew P

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund: 11H468 - Activation of Estrogen Receptors

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,624.17	8,984.52	1,550.50	89.15
Travel	120.24	120.24	0.00	0.00
Supplies	4,784.41	4,784.41	0.00	0.00
Total Direct Cost Expenditures	15,528.82	13,889.17	1,550.50	89.15
Total Fund: 11H468 Org: UBBCAL	15,528.82	13,889.17	1,550.50	89.15

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI: Kopsell, Dean A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H269 - PB VEGETABLE BRASSICAS

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,805.07	1,805.07	0.00	0.00
Travel	2,834.94	2,834.94	0.00	0.00
Supplies	4,592.19	4,592.19	0.00	0.00
Other	8,100.00	8,100.00	0.00	0.00
Total Direct Cost Expenditures	17,332.20	17,332.20	0.00	0.00
Total Fund: 11H269 Org: UBPBDK	17,332.20	17,332.20	0.00	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI: Kopsell, Dean A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H369 - Genetic and Environmental Influence
FMGR: Brownell, Donna J

Fund Information

Effective Date: 3/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,953.46	6,953.46	0.00	0.00
Travel	839.76	839.76	0.00	0.00
Supplies	7,711.69	7,711.69	0.00	0.00
Total Direct Cost Expenditures	15,504.91	15,504.91	0.00	0.00
Total Fund: 11H369 Org: UBPBDK	15,504.91	15,504.91	0.00	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI: Kopsell, Dean A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls STDBUD

Equipment Vesting USNH

Fund: 11H469 - Genetic and Environmental Influence

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,771.49	8,186.77	0.00	584.72
Travel	886.68	886.68	0.00	0.00
Supplies	7,588.62	3,636.16	0.00	3,952.46
Total Direct Cost Expenditures	17,246.79	12,709.61	0.00	4,537.18
Total Fund: 11H469 Org: UBPBDK	17,246.79	12,709.61	0.00	4,537.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP8X	3/18/2004	2	713010	Printing & Copying-Publications	200.00	0.00	Amer Soc For Horticultural Sci

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 05/06/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	805.19	805.19	0.00	0.00
Supplies	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	2,805.19	2,805.19	0.00	0.00
Total Fund: 11R257 Org: UBREAM	2,805.19	2,805.19	0.00	0.00

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H270 - Fr Land Ethics

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,567.78	1,567.78	0.00	0.00
Travel	5,825.24	5,825.24	0.00	0.00
Supplies	1,173.90	1,173.90	0.00	0.00
Total Direct Cost Expenditures	8,566.92	8,566.92	0.00	0.00
Total Fund: 11H270 Org: UBNRJC	8,566.92	8,566.92	0.00	0.00

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H370 - Land Ethics and the College of Agri

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,685.06	13,685.06	0.00	0.00
Travel	5,774.26	5,774.26	0.00	0.00
Supplies	725.74	725.74	0.00	0.00
Total Direct Cost Expenditures	20,185.06	20,185.06	0.00	0.00
Total Fund: 11H370 Org: UBNRJC	20,185.06	20,185.06	0.00	0.00

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H424 - Fr Land Ethics

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/18/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H424 Org: UBNRJC	0.00	0.00	0.00	0.00

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI: Carroll, John E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H470 - Land Ethics and the College of Agri

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,032.22	11,563.81	2,343.20	125.21
Travel	3,113.84	3,113.84	0.00	0.00
Supplies	3,736.16	337.97	0.00	3,398.19
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	20,882.22	15,015.62	2,343.20	3,523.40
Total Fund: 11H470 Org: UBNRJC	20,882.22	15,015.62	2,343.20	3,523.40

PI: Byers, James E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H371 - Trematode Parasites on Ecology 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,579.45	6,579.44	0.00	0.01
Travel	1,233.82	1,233.82	0.00	0.00
Equipment	5,468.20	5,468.20	0.00	0.00
Supplies	1,797.98	1,797.98	0.00	0.00
Total Direct Cost Expenditures	15,079.45	15,079.44	0.00	0.01
Total Fund: 11H371 Org: UBZOBY	15,079.45	15,079.44	0.00	0.01

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI: Byers, James E

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H471 - Trematode Parasites on Ecology

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,212.14	7,620.07	0.00	592.07
Travel	559.24	559.24	0.00	0.00
Supplies	7,276.76	2,078.78	0.00	5,197.98
Total Direct Cost Expenditures	16,048.14	10,258.09	0.00	5,790.05
Total Fund: 11H471 Org: UBZOBY	16,048.14	10,258.09	0.00	5,790.05

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H372 - Genetic Factors Controlling Opsin Ge

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,348.00	2,348.00	0.00	0.00
Supplies	6,152.00	6,152.00	0.00	0.00
Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	0.00
Total Fund: 11H372 Org: UBZOKC	8,500.00	8,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL14	8/25/2003	2	716000	Maintenance & Repairs-General	2,906.00	0.00	Applied Biosystems

Grant: 11H426 - Genetic Factors Controlling Opsin Ge

Active
Appropriations

PI: Carleton, Karen L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H472 - Genetic Factors Controlling Opsin

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	203.00	0.00	(203.00)
Supplies	8,500.00	7,162.55	59.95	1,277.50
Total Direct Cost Expenditures	8,500.00	7,365.55	59.95	1,074.50
Total Fund: 11H472 Org: UBZOKC	8,500.00	7,365.55	59.95	1,074.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HBL01	7/1/2004	1	711200	Research Supplies	59.95	59.95	UNH Computer Store

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H373 - Natural & Agricultural Resource Pol

FMGR: Brownell, Donna J

Fund Information

Effective Date:9/25/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,868.20	6,868.20	0.00	0.00
Travel	4,279.82	4,279.82	0.00	0.00
Supplies	1,663.55	1,663.55	0.00	0.00
Total Direct Cost Expenditures	12,811.57	12,811.57	0.00	0.00
Total Fund: 11H373 Org: UBRERR	12,811.57	12,811.57	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol

Active
Appropriations

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11H473 - Natural & Agricultural Resource Pol

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,906.33	8,389.09	1,440.18	77.06
Travel	817.71	817.71	0.00	0.00
Supplies	5,101.14	1,102.51	0.00	3,998.63
Total Direct Cost Expenditures	15,825.18	10,309.31	1,440.18	4,075.69
Total Fund: 11H473 Org: UBRERR	15,825.18	10,309.31	1,440.18	4,075.69

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI: Minocha, Subhash C

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H374 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,757.23	7,757.23	0.00	0.00
Travel	1,525.74	1,525.74	0.00	0.00
Supplies	9,765.50	9,765.50	0.00	0.00
Total Direct Cost Expenditures	19,048.47	19,048.47	0.00	0.00
Total Fund: 11H374 Org: UBPBSM	19,048.47	19,048.47	0.00	0.00

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H474 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,451.59	6,173.57	1,204.24	73.78
Supplies	9,774.69	8,988.39	0.00	786.30
Total Direct Cost Expenditures	17,226.28	15,161.96	1,204.24	860.08
Total Fund: 11H474 Org: UBPBSM	17,226.28	15,161.96	1,204.24	860.08

PI: Bean, Christine L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H375 - Cryptosporidium Parvum in Biosolids

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,624.76	12,624.76	0.00	0.00
Supplies	3,969.96	3,969.96	0.00	0.00
Total Direct Cost Expenditures	16,594.72	16,594.72	0.00	0.00
Total Fund: 11H375 Org: UBASCB	16,594.72	16,594.72	0.00	0.00

Grant: 11H429 - Cryptosporidium Parvum in Biosolids

Active
Appropriations

PI: Bean, Christine L

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H475 - Cryptosporidium Parvum in Biosolids

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,640.45	11,492.00	24,339.04	(23,190.59)
Supplies	2,817.31	2,817.31	0.00	0.00
Total Direct Cost Expenditures	15,457.76	14,309.31	24,339.04	(23,190.59)
Total Fund: 11H475 Org: UBASCB	15,457.76	14,309.31	24,339.04	(23,190.59)

PI: Sullivan, Elise Robinson

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H376 - Hydrocarbon Substrate Uptake and St

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,796.22	8,796.22	0.00	0.00
Travel	773.17	773.17	0.00	0.00
Supplies	6,064.84	6,064.84	0.00	0.00
Total Direct Cost Expenditures	15,634.23	15,634.23	0.00	0.00
Total Fund: 11H376 Org: UBMIES	15,634.23	15,634.23	0.00	0.00

Grant: 11H430 - Hydrocarbon Substrate Uptake and St

Active
Appropriations

PI: Sullivan, Elise Robinson

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H476 - Hydrocarbon Substrate Uptake and St

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,635.86	6,453.81	1,120.29	61.76
Supplies	8,500.00	214.76	0.00	8,285.24
Total Direct Cost Expenditures	16,135.86	6,668.57	1,120.29	8,347.00
Total Fund: 11H476 Org: UBMIES	16,135.86	6,668.57	1,120.29	8,347.00

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI: Berlinsky, David L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H377 - Culture of Marine Finfish 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,816.11	6,816.11	0.00	0.00
Equipment	6,475.00	6,475.00	0.00	0.00
Supplies	2,025.00	2,025.00	0.00	0.00
Total Direct Cost Expenditures	15,316.11	15,316.11	0.00	0.00
Total Fund: 11H377 Org: UBZODB	15,316.11	15,316.11	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL20	9/19/2003	1	711200	Research Supplies	0.00	0.00	Pegasus Scientific Inc

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI: Berlinsky, David L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H477 - Culture of Marine Finfish 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,254.08	6,130.54	0.00	1,123.54
Equipment	5,000.00	5,000.00	0.00	0.00
Supplies	3,500.00	1,339.42	0.00	2,160.58
Total Direct Cost Expenditures	15,754.08	12,469.96	0.00	3,284.12
Total Fund: 11H477 Org: UBZODB	15,754.08	12,469.96	0.00	3,284.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL20	9/19/2003	3	711200	Research Supplies	1,000.00	0.00	Pegasus Scientific Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism

Active
Appropriations

PI: Carey, Gale B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H378 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,713.39	12,713.39	0.00	0.00
Travel	157.00	157.00	0.00	0.00
Supplies	9,549.07	9,549.07	0.00	0.00
Total Direct Cost Expenditures	22,419.46	22,419.46	0.00	0.00
Total Fund: 11H378 Org: UBASGC	22,419.46	22,419.46	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBD57	5/1/2003	1	711200	Research Supplies	364.00	0.00	Amersham Biosciences Corp.

Grant: 11H432 - In Situ Adipose Tissue Metabolism

Active
Appropriations

PI: Carey, Gale B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H478 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,278.81	8,466.88	1,721.25	90.68
Travel	2,233.72	2,233.72	0.00	0.00
Supplies	7,766.28	5,012.60	100.00	2,653.68
Total Direct Cost Expenditures	20,278.81	15,713.20	1,821.25	2,744.36
Total Fund: 11H478 Org: UBASGC	20,278.81	15,713.20	1,821.25	2,744.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	1	716000	Maintenance & Repairs-General	664.14	0.00	Tritech Field Engineering
E	E5UBW13	7/13/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H379 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,546.55	14,546.55	0.00	0.00
Supplies	7,335.47	7,335.47	0.00	0.00
Total Direct Cost Expenditures	21,882.02	21,882.02	0.00	0.00
Total Fund: 11H379 Org: UBPBTD	21,882.02	21,882.02	0.00	0.00

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI: Davis, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H479 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,632.37	10,479.97	3,239.72	(87.32)
Supplies	9,062.19	7,870.63	152.00	1,039.56
Total Direct Cost Expenditures	22,694.56	18,350.60	3,391.72	952.24
Total Fund: 11H479 Org: UBPBTD	22,694.56	18,350.60	3,391.72	952.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB080	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom

PI: Kocher, Thomas D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H380 - Genetic Improvement of Tilapias

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,672.22	6,672.22	0.00	0.00
Travel	235.00	235.00	0.00	0.00
Supplies	6,084.15	6,084.15	0.00	0.00
Total Direct Cost Expenditures	12,991.37	12,991.37	0.00	0.00
Total Fund: 11H380 Org: UBZOTK	12,991.37	12,991.37	0.00	0.00

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI:Kocher, Thomas D

Budget ControlsSTDBUD

Sponsor:US DA, Department of Agriculture

Equipment VestingUSNH

Sponsor ID:NONE

CFDA #: 10.206

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Fund: 11H480 - Genetic Improvement of Tilapias

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,368.83	6,430.49	938.82	(0.48)
Supplies	8,676.00	8,590.51	0.00	85.49
Total Direct Cost Expenditures	16,044.83	15,021.00	938.82	85.01
Total Fund: 11H480 Org: UBZOTK	16,044.83	15,021.00	938.82	85.01

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H381 - Arabidopsis CDPK Genes

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,918.67	9,918.67	0.00	0.00
Supplies	6,337.44	6,337.44	0.00	0.00
Total Direct Cost Expenditures	16,256.11	16,256.11	0.00	0.00
Total Fund: 11H381 Org: UBPBEH	16,256.11	16,256.11	0.00	0.00

Grant: 11H435 - Arabidopsis CDPK Genes

Active
Appropriations

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11H481 - Arabidopsis CDPK Genes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,750.84	9,398.06	1,276.45	76.33
Supplies	6,000.07	5,370.67	252.00	377.40
Total Direct Cost Expenditures	16,750.91	14,768.73	1,528.45	453.73
Total Fund: 11H481 Org: UBPBEH	16,750.91	14,768.73	1,528.45	453.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5KBC04	7/14/2004	1	711200	Research Supplies	100.00	100.00	UNH Stock Room
E	E5LB081	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,119.79	19,119.79	0.00	0.00
Supplies	3,635.17	3,635.17	0.00	0.00
Total Direct Cost Expenditures	22,754.96	22,754.96	0.00	0.00
Total Fund: 11H382 Org: UBPBWL	22,754.96	22,754.96	0.00	0.00

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H482 - IMS for Small Fruits In NH 2004

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,318.91	12,612.19	3,692.14	14.58
Supplies	4,406.40	1,823.53	0.00	2,582.87
Total Direct Cost Expenditures	20,725.31	14,435.72	3,692.14	2,597.45
Total Fund: 11H482 Org: UBPBWL	20,725.31	14,435.72	3,692.14	2,597.45

PI: Schaller, George Eric

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H383 - Modulating expression of plant ethy

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,617.74	3,617.74	0.00	0.00
Supplies	8,794.01	8,794.01	0.00	0.00
Total Direct Cost Expenditures	12,411.75	12,411.75	0.00	0.00
Total Fund: 11H383 Org: UBBCGS	12,411.75	12,411.75	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI: Bolker, Jessica A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H384 - Early Dev of Left-Right Asymetry

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,821.18	8,821.18	0.00	0.00
Travel	224.76	224.76	0.00	0.00
Supplies	5,408.00	5,408.00	0.00	0.00
Total Direct Cost Expenditures	14,453.94	14,453.94	0.00	0.00
Total Fund: 11H384 Org: UBZOJB	14,453.94	14,453.94	0.00	0.00

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI: Bolker, Jessica A

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H484 - Early dev Of left-right asymmetry

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,556.32	7,045.68	716.81	793.83
Supplies	6,500.00	606.45	0.00	5,893.55
Total Direct Cost Expenditures	15,056.32	7,652.13	716.81	6,687.38
Total Fund: 11H484 Org: UBZOJB	15,056.32	7,652.13	716.81	6,687.38

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI: Neefus, Christopher D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,839.84	9,839.84	0.00	0.00
Equipment	305.00	305.00	0.00	0.00
Supplies	5,695.00	5,695.00	0.00	0.00
Total Direct Cost Expenditures	15,839.84	15,839.84	0.00	0.00
Total Fund: 11H385 Org: UBPBNF	15,839.84	15,839.84	0.00	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H485 - Taxonomy of Red Seaweed Genus

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,147.65	8,358.62	1,699.32	89.71
Travel	821.55	821.55	0.00	0.00
Supplies	5,178.45	5,683.78	0.00	(505.33)
Total Direct Cost Expenditures	16,147.65	14,863.95	1,699.32	(415.62)
Total Fund: 11H485 Org: UBPBNF	16,147.65	14,863.95	1,699.32	(415.62)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins

Active
Appropriations

PI: Laue, Thomas M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H386 - Structure of Proteins 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,586.54	14,586.54	0.00	0.00
Travel	515.02	515.02	0.00	0.00
Supplies	5,276.19	5,276.19	0.00	0.00
Total Direct Cost Expenditures	20,377.75	20,377.75	0.00	0.00
Total Fund: 11H386 Org: UBBCTL	20,377.75	20,377.75	0.00	0.00

Grant: 11H440 - Structures of Proteins

Active
Appropriations

PI:Laue, Thomas M

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H486 - Structure of Proteins 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,012.56	17,509.82	2,147.87	(645.13)
Supplies	3,821.20	3,076.66	0.00	744.54
Total Direct Cost Expenditures	22,833.76	20,586.48	2,147.87	99.41
Total Fund: 11H486 Org: UBBCTL	22,833.76	20,586.48	2,147.87	99.41

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H387 - Eval of Adenovirus and Astrovirus

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,496.71	5,496.71	0.00	0.00
Supplies	8,972.62	8,972.62	0.00	0.00
Total Direct Cost Expenditures	14,469.33	14,469.33	0.00	0.00
Total Fund: 11H387 Org: UBMIAM	14,469.33	14,469.33	0.00	0.00

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI: Margolin, Aaron B

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Fund: 11H487 - Eval of Adenovirus and Astrovirus

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,640.30	4,639.67	939.42	61.21
Supplies	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	14,640.30	13,639.67	939.42	61.21
Total Fund: 11H487 Org: UBMIAM	14,640.30	13,639.67	939.42	61.21

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R358 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,280.21	4,280.21	0.00	0.00
Supplies	2,500.00	2,500.00	0.00	0.00
Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	8,780.21	8,780.21	0.00	0.00
Total Fund: 11R358 Org: UBREKG	8,780.21	8,780.21	0.00	0.00

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI:Giraud, Kelly L

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 09/30/2007

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11R458 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date:6/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,546.41	3,837.54	662.26	46.61
Travel	810.94	963.48	0.00	(152.54)
Supplies	2,689.06	2,283.82	0.00	405.24
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	9,046.41	8,084.84	662.26	299.31
Total Fund: 11R458 Org: UBREKG	9,046.41	8,084.84	662.26	299.31

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,363.19	12,363.19	0.00	0.00
Supplies	139.03	139.03	0.00	0.00
Total Direct Cost Expenditures	12,502.22	12,502.22	0.00	0.00
Total Fund: 11R359 Org: UBREKG	12,502.22	12,502.22	0.00	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI: Giraud, Kelly L

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,546.44	3,837.58	662.25	46.61
Travel	250.00	1,264.04	0.00	(1,014.04)
Supplies	3,250.00	2,196.15	0.00	1,053.85
Tuition/Participant Support	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	9,046.44	8,297.77	662.25	86.42
Total Fund: 11R459 Org: UBREKG	9,046.44	8,297.77	662.25	86.42

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R360 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,508.68	8,508.68	0.00	0.00
Travel	1,034.70	1,034.70	0.00	0.00
Supplies	7,329.59	7,329.59	0.00	0.00
Total Direct Cost Expenditures	16,872.97	16,872.97	0.00	0.00
Total Fund: 11R360 Org: UBASDT	16,872.97	16,872.97	0.00	0.00

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI: Townson, David H

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R460 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,632.70	7,216.81	3,338.29	77.60
Travel	0.00	194.87	0.00	(194.87)
Supplies	9,000.00	5,990.72	75.00	2,934.28
Total Direct Cost Expenditures	19,632.70	13,402.40	3,413.29	2,817.01
Total Fund: 11R460 Org: UBASDT	19,632.70	13,402.40	3,413.29	2,817.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB004	7/7/2004	1	718000	Telecom-General	75.00	75.00	UNH Telecom

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R361 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,294.72	11,294.72	0.00	0.00
Travel	1,236.25	1,236.25	0.00	0.00
Supplies	7,881.09	7,881.09	0.00	0.00
Total Direct Cost Expenditures	20,412.06	20,412.06	0.00	0.00
Total Fund: 11R361 Org: UBASPT	20,412.06	20,412.06	0.00	0.00

Grant: 11H445 - Ovarian & Environmental Influences

Active
Appropriations

PI: Tsang, Paul C

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R461 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,367.86	10,905.63	3,499.32	(37.09)
Travel	290.66	290.66	0.00	0.00
Supplies	6,982.68	3,650.27	254.00	3,078.41
Total Direct Cost Expenditures	21,641.20	14,846.56	3,753.32	3,041.32
Total Fund: 11R461 Org: UBASPT	21,641.20	14,846.56	3,753.32	3,041.32

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW1E	4/20/2004	4	716000	Maintenance & Repairs-General	464.15	0.00	Tritech Field Engineering
P	P4UBW72	12/12/2003	1	716000	Maintenance & Repairs-General	535.00	4.00	SourceOne Healthcare Technologies Inc
E	E5KBW11	7/12/2004	1	711200	Research Supplies	50.00	50.00	UNH Stock Room
E	E5LB005	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E5UBW11	7/12/2004	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E5UBW12	7/12/2004	1	711200	Research Supplies	50.00	50.00	UNH Instrumentation Center

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,221.21	14,221.21	0.00	0.00
Travel	838.37	838.37	0.00	0.00
Supplies	4,064.87	4,064.87	0.00	0.00
Total Direct Cost Expenditures	19,124.45	19,124.45	0.00	0.00
Total Fund: 11R362 Org: UBREBL	19,124.45	19,124.45	0.00	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI: Lindsay, Bruce E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	472.50	0.00	(472.50)
Total Direct Cost Expenditures	0.00	472.50	0.00	(472.50)
Total Fund: 11R462 Org: UBPBJL	0.00	472.50	0.00	(472.50)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,160.35	11,309.59	3,865.39	(14.63)
Travel	895.31	895.31	0.00	0.00
Supplies	4,104.69	1,112.70	25.00	2,966.99
Total Direct Cost Expenditures	20,160.35	13,317.60	3,890.39	2,952.36
Total Fund: 11R462 Org: UBREBL	20,160.35	13,317.60	3,890.39	2,952.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB097	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R363 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,679.59	12,679.59	0.00	0.00
Travel	1,440.28	1,440.28	0.00	0.00
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	6,550.78	6,550.78	0.00	0.00
Total Direct Cost Expenditures	23,670.65	23,670.65	0.00	0.00
Total Fund: 11R363 Org: UBASCS	23,670.65	23,670.65	0.00	0.00

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls STDBUD

Equipment Vesting USNH

Fund: 11R463 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,641.85	8,906.21	2,961.92	(226.28)
Supplies	10,000.00	5,701.13	100.50	4,198.37
Total Direct Cost Expenditures	21,641.85	14,607.34	3,062.42	3,972.09
Total Fund: 11R463 Org: UBASCS	21,641.85	14,607.34	3,062.42	3,972.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW64	7/6/2004	1	716000	Maintenance & Repairs-General	100.50	100.50	Mettler Toledo Inc

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,948.80	10,948.80	0.00	0.00
Travel	1,251.94	1,251.94	0.00	0.00
Equipment	5,497.50	5,497.50	0.00	0.00
Supplies	4,230.17	4,230.17	0.00	0.00
Total Direct Cost Expenditures	21,928.41	21,928.41	0.00	0.00
Total Fund: 11R364 Org: UBASCS	21,928.41	21,928.41	0.00	0.00

Grant: 11H448 - Management Systems to Improve Dairy

Active
Appropriations

PI: Schwab, Charles George

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,918.68	13,039.36	2,961.92	(82.60)
Travel	1,026.70	1,026.70	0.00	0.00
Supplies	4,696.47	4,207.24	20.00	469.23
Total Direct Cost Expenditures	21,641.85	18,273.30	2,981.92	386.63
Total Fund: 11R464 Org: UBASCS	21,641.85	18,273.30	2,981.92	386.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB006	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R365 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,172.18	12,172.18	0.00	0.00
Travel	746.57	746.57	0.00	0.00
Supplies	3,694.73	3,694.73	0.00	0.00
Total Direct Cost Expenditures	16,613.48	16,613.48	0.00	0.00
Total Fund: 11R365 Org: UBREDM	16,613.48	16,613.48	0.00	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Morris, Douglas E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R465 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,486.92	10,288.84	2,085.14	112.94
Travel	2,640.22	3,549.44	0.00	(909.22)
Supplies	1,859.78	308.48	0.00	1,551.30
Total Direct Cost Expenditures	16,986.92	14,146.76	2,085.14	755.02
Total Fund: 11R465 Org: UBREDM	16,986.92	14,146.76	2,085.14	755.02

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,980.55	8,980.55	0.00	0.00
Supplies	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	17,980.55	17,980.55	0.00	0.00
Total Fund: 11R366 Org: UBASPE	17,980.55	17,980.55	0.00	0.00

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI: Erickson, Peter S

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,591.64	8,553.40	5,292.05	(253.81)
Travel	324.40	324.40	0.00	0.00
Supplies	4,721.12	2,614.72	250.50	1,855.90
Total Direct Cost Expenditures	18,637.16	11,492.52	5,542.55	1,602.09
Total Fund: 11R466 Org: UBASPE	18,637.16	11,492.52	5,542.55	1,602.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBW64	7/6/2004	2	716000	Maintenance & Repairs-General	100.50	100.50	Mettler Toledo Inc
E	E5LB007	7/7/2004	1	718000	Telecom-General	150.00	150.00	UNH Telecom

PI:Robertson, Robert A

Sponsor:US DA, Department of Agriculture

Sponsor ID:NONE

FRAGRNT Start/End Date:10/01/2002 - 04/12/2003

Budget ControlsSTDBUD

Equipment VestingUSNH

CFDA #: 10.206

Fund: 11R367 - Reduction of Error in Rural and Agr

FMGR: Brownell, Donna J

Fund Information

Effective Date:9/30/2002

Term Date:

Expend End Date:

Rev Account:520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R367 Org: UBRERR	0.00	0.00	0.00	0.00

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/03/2007

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R368 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,007.83	18,007.83	0.00	0.00
Travel	175.00	175.00	0.00	0.00
Supplies	4,631.42	4,631.42	0.00	0.00
Total Direct Cost Expenditures	22,814.25	22,814.25	0.00	0.00
Total Fund: 11R368 Org: UBREAM	22,814.25	22,814.25	0.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI: Manalo, Alberto B

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/03/2007

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R468 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,903.79	2,903.79	0.00	0.00
Travel	54.00	54.00	0.00	0.00
Supplies	5,946.00	4,053.87	30.00	1,862.13
Total Direct Cost Expenditures	8,903.79	7,011.66	30.00	1,862.13
Total Fund: 11R468 Org: UBREAM	8,903.79	7,011.66	30.00	1,862.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HBA03	7/13/2004	1	711200	Research Supplies	25.00	25.00	UNH Computer Store
E	E5LB098	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

PI: Grizzle, Raymond Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H488 - Restoration of Molluscan Shel 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,099.52	3,219.52	0.00	(1,120.00)
Travel	1,653.95	1,728.95	0.00	(75.00)
Supplies	4,406.72	46.51	0.00	4,360.21
Total Direct Cost Expenditures	8,160.19	4,994.98	0.00	3,165.21
Total Fund: 11H488 Org: UBZORG	8,160.19	4,994.98	0.00	3,165.21

Grant: 11H454 - Protein N-Glycosylation and the Con

Active
Appropriations

PI: Warren, Charles E

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H489 - Protein N-Glycosylation and th 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,532.92	4,193.87	4,029.88	(690.83)
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	8,000.00	7,962.82	0.00	37.18
Total Direct Cost Expenditures	16,532.92	13,156.69	4,029.88	(653.65)
Total Fund: 11H489 Org: UBBCCW	16,532.92	13,156.69	4,029.88	(653.65)

PI: Buob, Thomas Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H490 - Development and Implementatio 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	2,372.33	0.00	3,627.67
Total Direct Cost Expenditures	6,000.00	2,372.33	0.00	3,627.67
Total Fund: 11H490 Org: UBPBTB	6,000.00	2,372.33	0.00	3,627.67

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch

Active
Appropriations

PI: Fagerberg, Wayne R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H411 - Cellular Response to Stress: A 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,923.24	10,282.44	1,839.32	(198.52)
Travel	0.00	0.00	130.00	(130.00)
Supplies	4,091.41	2,367.25	480.00	1,244.16
Total Direct Cost Expenditures	16,014.65	12,649.69	2,449.32	915.64
Total Fund: 11H411 Org: UBPBWA	16,014.65	12,649.69	2,449.32	915.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB079	7/7/2004	1	718000	Telecom-General	480.00	480.00	UNH Telecom
E	E5UBC06	7/12/2004	1	710000	In-State Travel	130.00	130.00	UNH Transportation Services

Grant: 11H457 - Development of Molecular Markers fo

Active
Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H433 - Development of Molecular Marke 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H433 Org: UBMILT	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,004.36	9,612.76	1,313.48	78.12
Travel	100.13	100.13	0.00	0.00
Supplies	3,899.87	1,664.42	87.03	2,148.42
Total Direct Cost Expenditures	15,004.36	11,377.31	1,400.51	2,226.54
Total Fund: 11H433 Org: UBZOMA	15,004.36	11,377.31	1,400.51	2,226.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UBL04	7/12/2004	1	713000	Printing & Copying-General	87.03	87.03	UNH Photo Services

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H458 - Improving Micronutrient Nutrition f

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H445 - Improving Micronutrient Nutrit 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,116.66	7,255.05	811.22	50.39
Travel	861.99	1,660.77	0.00	(798.78)
Supplies	5,565.25	2,941.46	0.00	2,623.79
Total Direct Cost Expenditures	14,543.90	11,857.28	811.22	1,875.40
Total Fund: 11H445 Org: UBPBPF	14,543.90	11,857.28	811.22	1,875.40

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im

Active
Appropriations

PI: Taylor, Robert L.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R404 - Genetic Bases for Resistance a 2004

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,660.94	9,607.30	1,952.03	101.61
Supplies	10,000.00	3,893.77	465.00	5,641.23
Total Direct Cost Expenditures	21,660.94	13,501.07	2,417.03	5,742.84
Total Fund: 11R404 Org: UBASRT	21,660.94	13,501.07	2,417.03	5,742.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IBW05	7/13/2004	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E5LB003	7/7/2004	1	718000	Telecom-General	365.00	365.00	UNH Telecom

Grant: 11H460 - Rural Low Income Families: Tracking

Active
Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2003 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R420 - Rural Low Income Families: Tra 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	300.75	0.00	(300.75)
Travel	855.11	855.11	0.00	0.00
Supplies	4,244.89	148.85	25.00	4,071.04
Tuition/Participant Support	400.00	378.53	0.00	21.47
Total Direct Cost Expenditures	5,500.00	1,683.24	25.00	3,791.76
Total Fund: 11R420 Org: UBAEDK	5,500.00	1,683.24	25.00	3,791.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB096	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc

Active
Appropriations

PI: Neal, Catherine A

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H459 - Cultural Factors Influencing P 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,602.13	6,572.13	1,883.96	146.04
Travel	155.68	155.68	0.00	0.00
Supplies	4,071.31	1,975.83	0.00	2,095.48
Total Direct Cost Expenditures	12,829.12	8,703.64	1,883.96	2,241.52
Total Fund: 11H459 Org: UBPBCN	12,829.12	8,703.64	1,883.96	2,241.52

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R417 - Conservation and Utilization o 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,047.33	7,488.98	2,558.10	0.25
Supplies	2,500.00	731.37	0.00	1,768.63
Total Direct Cost Expenditures	12,547.33	8,220.35	2,558.10	1,768.88
Total Fund: 11R417 Org: UBPBJL	12,547.33	8,220.35	2,558.10	1,768.88

Grant: 11H463 - Developing and Integrating Componen

Active
Appropriations

PI: Fisher, Paul R

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11R419 - Developing and Integrating Com 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,515.45	5,653.84	811.22	50.39
Travel	151.20	543.92	0.00	(392.72)
Supplies	3,877.25	3,484.53	152.00	240.72
Total Direct Cost Expenditures	10,543.90	9,682.29	963.22	(101.61)
Total Fund: 11R419 Org: UBPBPF	10,543.90	9,682.29	963.22	(101.61)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB082	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom

Grant: 11MS01 - Administration
Active
Appropriations

PI:	Trumble, William R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	10.206
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		

Fund: 11M200 - Administration
FMGR: Brownell, Donna J

Fund Information		Fund Indirect Cost Information
Effective Date:	5/4/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,391.76	47,391.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,179.68	1,179.68	0.00	0.00
Supplies	6,541.86	6,541.86	0.00	0.00
Total Direct Cost Expenditures	55,113.30	55,113.30	0.00	0.00
Total Fund: 11M200 Org: UBAEMS	55,113.30	55,113.30	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M200 Org: UBAESA	0.00	0.00	0.00	0.00

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M300 - McIntire-Stennis Research Admin

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,627.27	30,627.27	0.00	0.00
Travel	3,315.38	3,315.38	0.00	0.00
Supplies	8,239.41	8,239.41	0.00	0.00
Total Direct Cost Expenditures	42,182.06	42,182.06	0.00	0.00
Total Fund: 11M300 Org: UBAEMS	42,182.06	42,182.06	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1C	10/3/2003	2	713100	Centralized Campus Printing	0.00	0.00	The Canadian Institute of Forestry

Grant: 11MS01 - Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M400 - McIntire-Stennis Research Admin

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,810.10	9,566.21	3,098.48	145.41
Travel	19.44	19.44	0.00	0.00
Supplies	22,168.91	5,695.65	0.50	16,472.76
Total Direct Cost Expenditures	34,998.45	15,281.30	3,098.98	16,618.17
Total Fund: 11M400 Org: UBAEMS	34,998.45	15,281.30	3,098.98	16,618.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1C	10/3/2003	4	713100	Centralized Campus Printing	920.00	0.00	The Canadian Institute of Forestry
P	P4UBP3H	11/24/2003	2	717200	Other Professional Services-General	150.00	0.00	Lathrop, Janet C
P	P4UBP3J	12/18/2003	2	717200	Other Professional Services-General	150.50	0.50	Sweet, Tracy Manforte
P	P4UBPAP	6/1/2004	2	716018	Maint & Repairs-Maint Agreements	769.98	0.00	Protection One

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M203 - Bo Ms24 Genetic Manipulat

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	640.44	640.44	0.00	0.00
Travel	945.06	945.06	0.00	0.00
Supplies	6,958.90	6,958.90	0.00	0.00
Other	400.00	400.00	0.00	0.00
Total Direct Cost Expenditures	8,944.40	8,944.40	0.00	0.00
Total Fund: 11M203 Org: UBPBSM	8,944.40	8,944.40	0.00	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M303 - Genetic Manipulation of Forest tree

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,304.31	11,304.31	0.00	0.00
Travel	2,086.85	2,086.85	0.00	0.00
Supplies	5,662.83	5,641.43	0.00	21.40
Total Direct Cost Expenditures	19,053.99	19,032.59	0.00	21.40
Total Fund: 11M303 Org: UBPBSM	19,053.99	19,032.59	0.00	21.40

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI: Minocha, Subhash C

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M403 - Genetic Manipulation of Forest 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,441.47	6,176.37	3,096.17	168.93
Travel	99.60	370.35	0.00	(270.75)
Supplies	9,685.20	7,499.99	1,696.00	489.21
Total Direct Cost Expenditures	19,226.27	14,046.71	4,792.17	387.39
Total Fund: 11M403 Org: UBPBSM	19,226.27	14,046.71	4,792.17	387.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UBC01	7/1/2004	2	717200	Other Professional Services-General	1,696.00	1,696.00	Beckman Coulter Inc

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M204 - Fr Ms26 Forest Mammals

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,669.17	2,669.17	0.00	0.00
Travel	2,498.68	2,498.68	0.00	0.00
Supplies	6,301.32	6,301.32	0.00	0.00
Total Direct Cost Expenditures	11,469.17	11,469.17	0.00	0.00
Total Fund: 11M204 Org: UBNRJL	11,469.17	11,469.17	0.00	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
Appropriations

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M304 - Landscape Features NE Cottontails

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,073.87	13,073.87	0.00	0.00
Travel	861.15	861.15	0.00	0.00
Supplies	8,134.35	8,134.35	0.00	0.00
Total Direct Cost Expenditures	22,069.37	22,069.37	0.00	0.00
Total Fund: 11M304 Org: UBNRJL	22,069.37	22,069.37	0.00	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
Appropriations

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M404 - Landscape Features NE Cottontails

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,435.27	12,831.00	5,513.37	90.90
Travel	2,164.13	2,164.13	0.00	0.00
Supplies	3,205.87	2,295.26	5.00	905.61
Total Direct Cost Expenditures	23,805.27	17,290.39	5,518.37	996.51
Total Fund: 11M404 Org: UBNRJL	23,805.27	17,290.39	5,518.37	996.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB027	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M404 Org: UBPBSM	0.00	0.00	0.00	0.00

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M205 - Bi Ms27 NE Conifer Species

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,849.05	26,849.05	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,392.03	7,392.03	0.00	0.00
Total Direct Cost Expenditures	34,241.08	34,241.08	0.00	0.00
Total Fund: 11M205 Org: UBBCAK	34,241.08	34,241.08	0.00	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M305 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,712.49	12,712.49	0.00	0.00
Travel	1,181.00	1,181.00	0.00	0.00
Supplies	8,818.37	8,818.37	0.00	0.00
Total Direct Cost Expenditures	22,711.86	22,711.86	0.00	0.00
Total Fund: 11M305 Org: UBBCAK	22,711.86	22,711.86	0.00	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI: Klein, Anita S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M405 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,979.88	9,575.91	2,298.81	105.16
Travel	218.54	218.54	0.00	0.00
Supplies	8,971.46	4,480.33	203.05	4,288.08
Total Direct Cost Expenditures	21,169.88	14,274.78	2,501.86	4,393.24
Total Fund: 11M405 Org: UBBCAK	21,169.88	14,274.78	2,501.86	4,393.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HBP01	7/8/2004	1	711200	Research Supplies	178.05	178.05	UNH Computer Store
E	E5LB055	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot

Active
Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M207 - Fr Ms30 Riparian Zone Prot

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M207 Org: UBBCSS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	816.56	816.56	0.00	0.00
Supplies	9,539.44	9,539.44	0.00	0.00
Total Direct Cost Expenditures	10,356.00	10,356.00	0.00	0.00
Total Fund: 11M207 Org: UBNRWM	10,356.00	10,356.00	0.00	0.00

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot

Active
Appropriations

PI: McDowell, William H.

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund: 11M307 - Organic Matter Supply on Forest Soi

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,877.08	11,877.08	0.00	0.00
Supplies	7,000.01	7,000.01	0.00	0.00
Total Direct Cost Expenditures	18,877.09	18,877.09	0.00	0.00
Total Fund: 11M307 Org: UBNRWM	18,877.09	18,877.09	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI: Howard, Theodore E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,285.00	3,285.00	0.00	0.00
Travel	567.34	567.34	0.00	0.00
Supplies	1,112.55	1,112.55	0.00	0.00
Total Direct Cost Expenditures	4,964.89	4,964.89	0.00	0.00
Total Fund: 11M208 Org: UBNRTH	4,964.89	4,964.89	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M208 Org: UBPBSM	0.00	0.00	0.00	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI: Howard, Theodore E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M308 - Transborder Forestry Relations 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,984.84	14,984.84	0.00	0.00
Travel	1,088.04	1,088.04	0.00	0.00
Supplies	2,143.86	2,143.86	0.00	0.00
Total Direct Cost Expenditures	18,216.74	18,216.74	0.00	0.00
Total Fund: 11M308 Org: UBNRTH	18,216.74	18,216.74	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1C	10/3/2003	1	713100	Centralized Campus Printing	0.00	0.00	The Canadian Institute of Forestry

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI: Howard, Theodore E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M408 - Transborder Forestry Relations 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,851.87	13,565.54	7,290.24	(3.91)
Supplies	754.26	754.26	0.00	0.00
Total Direct Cost Expenditures	21,606.13	14,319.80	7,290.24	(3.91)
Total Fund: 11M408 Org: UBNRTH	21,606.13	14,319.80	7,290.24	(3.91)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBP1C	10/3/2003	3	713100	Centralized Campus Printing	670.00	0.00	The Canadian Institute of Forestry

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M209 - Fr Ms33 Spacial Statistics

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,511.38	3,511.38	0.00	0.00
Equipment	4,923.00	4,923.00	0.00	0.00
Supplies	5,077.00	5,077.00	0.00	0.00
Total Direct Cost Expenditures	13,511.38	13,511.38	0.00	0.00
Total Fund: 11M209 Org: UBNRRC	13,511.38	13,511.38	0.00	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M309 - Impr Accuracy of Remotely Sened For

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,392.03	15,392.03	0.00	0.00
Supplies	8,998.11	8,998.11	0.00	0.00
Total Direct Cost Expenditures	24,390.14	24,390.14	0.00	0.00
Total Fund: 11M309 Org: UBNRRC	24,390.14	24,390.14	0.00	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M409 - Impr Accuracy of Remotely Sened For

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,341.31	11,469.42	1,778.60	2,093.29
Travel	58.50	58.50	0.00	0.00
Supplies	7,741.50	4,367.99	0.00	3,373.51
Total Direct Cost Expenditures	23,141.31	15,895.91	1,778.60	5,466.80
Total Fund: 11M409 Org: UBNRRC	23,141.31	15,895.91	1,778.60	5,466.80

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M211 - Pb Decay Fungi/Forest Floor

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,105.59	4,105.59	0.00	0.00
Travel	62.64	62.64	0.00	0.00
Supplies	7,577.73	7,577.73	0.00	0.00
Total Direct Cost Expenditures	11,745.96	11,745.96	0.00	0.00
Total Fund: 11M211 Org: UBPBRB	11,745.96	11,745.96	0.00	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.206

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,039.64	15,039.64	0.00	0.00
Travel	203.11	203.11	0.00	0.00
Supplies	6,045.31	6,045.31	0.00	0.00
Total Direct Cost Expenditures	21,288.06	21,288.06	0.00	0.00
Total Fund: 11M311 Org: UBPBRB	21,288.06	21,288.06	0.00	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI: Blanchard, Robert O

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,311.25	12,916.36	4,402.03	(7.14)
Supplies	7,000.00	276.13	0.00	6,723.87
Total Direct Cost Expenditures	24,311.25	13,192.49	4,402.03	6,716.73
Total Fund: 11M411 Org: UBPBRB	24,311.25	13,192.49	4,402.03	6,716.73

PI: Becker, Mimi Larsen

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M213 - Fr Ecol Reserves Policy Contxt

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,272.92	24,272.92	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,004.74	7,004.74	0.00	0.00
Total Direct Cost Expenditures	31,277.66	31,277.66	0.00	0.00
Total Fund: 11M213 Org: UBNRML	31,277.66	31,277.66	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M215 - Fr Ecol Reserves Vascular Plts

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,254.76	58,254.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,673.51	2,673.51	0.00	0.00
Supplies	132.82	132.82	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	61,061.09	61,061.09	0.00	0.00
Total Fund: 11M215 Org: UBNRBE	61,061.09	61,061.09	0.00	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M315 - Disturbance Regines & Succession in

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,989.85	24,989.85	0.00	0.00
Travel	504.18	504.18	0.00	0.00
Supplies	3,499.33	3,499.33	0.00	0.00
Total Direct Cost Expenditures	28,993.36	28,993.36	0.00	0.00
Total Fund: 11M315 Org: UBNRBE	28,993.36	28,993.36	0.00	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M415 - Disturbance Regines & Succession in
FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,667.54	20,432.85	6,012.99	221.70
Supplies	6,500.00	444.52	25.00	6,030.48
Total Direct Cost Expenditures	33,167.54	20,877.37	6,037.99	6,252.18
Total Fund: 11M415 Org: UBNRBE	33,167.54	20,877.37	6,037.99	6,252.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LB028	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M216 - Pb Biodiversity Mgmt Practices

FMGR: Brownell, Donna J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,184.97	4,184.97	0.00	0.00
Supplies	4,119.95	4,119.95	0.00	0.00
Other	2,300.00	2,300.00	0.00	0.00
Total Direct Cost Expenditures	10,604.92	10,604.92	0.00	0.00
Total Fund: 11M216 Org: UBPBGC	10,604.92	10,604.92	0.00	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M316 - Floristic Diversity in NH Forests

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,130.62	13,130.62	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,130.62	13,130.62	0.00	0.00
Total Fund: 11M316 Org: UBPBGC	13,130.62	13,130.62	0.00	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI: Crow, Garrett E

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M416 - Floristic Diversity in NH Forests

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,822.76	6,088.25	1,938.02	(203.51)
Supplies	5,791.20	851.16	0.00	4,940.04
Total Direct Cost Expenditures	13,613.96	6,939.41	1,938.02	4,736.53
Total Fund: 11M416 Org: UBPBGC	13,613.96	6,939.41	1,938.02	4,736.53

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M219 - Fr Silvicultural Stocking Guid

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,763.73	23,763.73	0.00	0.00
Travel	3,955.24	3,955.24	0.00	0.00
Supplies	3,692.26	3,692.26	0.00	0.00
Total Direct Cost Expenditures	31,411.23	31,411.23	0.00	0.00
Total Fund: 11M219 Org: UBNRMD	31,411.23	31,411.23	0.00	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M319 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,063.21	9,063.21	0.00	0.00
Travel	4,383.17	4,383.17	0.00	0.00
Supplies	4,271.65	4,271.65	0.00	0.00
Total Direct Cost Expenditures	17,718.03	17,718.03	0.00	0.00
Total Fund: 11M319 Org: UBNRMD	17,718.03	17,718.03	0.00	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M419 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,116.48	13,418.39	5,245.25	(547.16)
Travel	1,797.90	3,690.33	0.00	(1,892.43)
Supplies	3,103.60	578.67	0.00	2,524.93
Total Direct Cost Expenditures	23,017.98	17,687.39	5,245.25	85.34
Total Fund: 11M419 Org: UBNRMD	23,017.98	17,687.39	5,245.25	85.34

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
Appropriations

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M220 - Fr Forest Stream Food Webs

FMGR: Brownell, Donna J

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,395.47	32,395.47	0.00	0.00
Supplies	1,818.73	1,818.73	0.00	0.00
Total Direct Cost Expenditures	34,214.20	34,214.20	0.00	0.00
Total Fund: 11M220 Org: UBNRKB	34,214.20	34,214.20	0.00	0.00

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
Appropriations

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Babbitt, Kimberly J
US DA, Department of Agriculture
None
07/01/1989 - 09/30/2003

CFDA #: 10.206

Budget Controls
Equipment Vesting

STDBUD
USNH

Fund: 11M320 - Direct and Indirect Effects of Dif

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,416.79	22,416.79	0.00	0.00
Supplies	2,136.47	2,136.47	0.00	0.00
Total Direct Cost Expenditures	24,553.26	24,553.26	0.00	0.00
Total Fund: 11M320 Org: UBNRKB	24,553.26	24,553.26	0.00	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI: Perkins, Peter J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

FMGR:

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,524.18	20,524.18	0.00	0.00
Supplies	8,883.51	8,883.51	0.00	0.00
Total Direct Cost Expenditures	29,407.69	29,407.69	0.00	0.00
Total Fund: 11M221 Org: UBNRPP	29,407.69	29,407.69	0.00	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI: Perkins, Peter J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M321 - Energy Balance of Wildlife in NE Fo

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M321 Org: UBDBSC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,594.28	16,594.28	0.00	0.00
Supplies	9,607.55	9,607.55	0.00	0.00
Total Direct Cost Expenditures	26,201.83	26,201.83	0.00	0.00
Total Fund: 11M321 Org: UBNRPP	26,201.83	26,201.83	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA06	7/7/2003	1	780100	Electricity	132.11	0.00	Public Service Of NH

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI: Perkins, Peter J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11M421 - Energy Balance of Wildlife in NE Fo

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,641.32	10,034.92	3,514.37	92.03
Supplies	9,472.00	6,816.29	31.06	2,624.65
Total Direct Cost Expenditures	23,113.32	16,851.21	3,545.43	2,716.68
Total Fund: 11M421 Org: UBNRPP	23,113.32	16,851.21	3,545.43	2,716.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA06	7/7/2003	2	780100	Electricity	217.89	31.06	Public Service Of NH
P	P4UBA61	3/26/2004	1	717200	Other Professional Services-General	3,000.00	0.00	Metabolic Solutions Inc

PI: Frey, Serita D

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M322 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,726.28	12,726.28	0.00	0.00
Travel	561.87	561.87	0.00	0.00
Supplies	8,062.44	8,062.44	0.00	0.00
Total Direct Cost Expenditures	21,350.59	21,350.59	0.00	0.00
Total Fund: 11M322 Org: UBNRSF	21,350.59	21,350.59	0.00	0.00

Grant: 11MS48 - Nitrogen Deposition Effects on Fore

Active
Appropriations

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11M422 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,167.32	9,158.31	2,942.62	66.39
Travel	79.11	79.11	0.00	0.00
Supplies	6,453.41	6,136.56	0.04	316.81
Total Direct Cost Expenditures	18,699.84	15,373.98	2,942.66	383.20
Total Fund: 11M422 Org: UBNRSF	18,699.84	15,373.98	2,942.66	383.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA63	4/5/2004	1	716000	Maintenance & Repairs-General	92.60	0.00	Brinkmann Instruments Inc
P	P4UBA67	4/13/2004	1	717200	Other Professional Services-General	0.00	0.00	Varian Inc
P	P4UBA67	4/13/2004	2	716000	Maintenance & Repairs-General	1,231.00	0.04	Varian Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch

Active
Appropriations

PI: McDowell, William H.

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M407 - Controls on Forest Soil Soluti 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,563.72	6,333.60	6,172.69	57.43
Travel	0.00	29.20	0.00	(29.20)
Equipment	4,000.00	3,735.46	0.00	264.54
Supplies	2,999.97	1,435.53	0.00	1,564.44
Total Direct Cost Expenditures	19,563.69	11,533.79	6,172.69	1,857.21
Total Fund: 11M407 Org: UBNRWM	19,563.69	11,533.79	6,172.69	1,857.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBA80	6/9/2004	1	740000	Cap Equipment	3,735.46	0.00	Fisher Scientific Llc

Grant: 11MS50 - The Importance of Forest Matrix and

Active
Appropriations

PI: Babbitt, Kimberly J

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11M420 - The Importance of Forest Matri 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,992.63	13,567.28	3,341.15	84.20
Travel	161.00	161.00	0.00	0.00
Supplies	3,777.48	509.23	0.00	3,268.25
Total Direct Cost Expenditures	20,931.11	14,237.51	3,341.15	3,352.45
Total Fund: 11M420 Org: UBNRKB	20,931.11	14,237.51	3,341.15	3,352.45

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R201 - Ad H111 Res Administration

FMGR: Brownell, Donna J

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R201 Org: UBAEHA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,386.63	18,386.63	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,149.09	2,149.09	0.00	0.00
Supplies	2,673.37	2,673.37	0.00	0.00
Total Direct Cost Expenditures	23,209.09	23,209.09	0.00	0.00
Total Fund: 11R201 Org: UBAEHR	23,209.09	23,209.09	0.00	0.00

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R301 - Hatch Regional Res Admin. 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,217.91	23,217.91	0.00	0.00
Travel	4,797.15	4,797.15	0.00	0.00
Equipment	8,813.00	8,813.00	0.00	0.00
Supplies	26,978.12	26,978.12	0.00	0.00
Total Direct Cost Expenditures	63,806.18	63,806.18	0.00	0.00
Total Fund: 11R301 Org: UBAEHR	63,806.18	63,806.18	0.00	0.00

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI: Trumble, William R

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.206

Fund: 11R401 - Hatch Regional Res Admin 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,810.10	9,566.21	3,098.48	145.41
Travel	6,294.22	6,294.22	0.00	0.00
Equipment	10,000.00	10,000.00	0.00	0.00
Supplies	63,160.61	18,099.52	0.00	45,061.09
Total Direct Cost Expenditures	92,264.93	43,959.95	3,098.48	45,206.50
Total Fund: 11R401 Org: UBAEHR	92,264.93	43,959.95	3,098.48	45,206.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBT61	4/22/2004	1	740000	Cap Equipment	10,000.00	0.00	Applied Biosystems

Grant: 15CAES - AES Undistributed Salaries

Active
Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund: 15CAES - AES Undistributed Salaries

FMGR: Brownell, Donna J

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,602.00	0.00	0.00	16,602.00
Fringe Benefits	6,474.78	0.00	0.00	6,474.78
Total Direct Cost Expenditures	23,076.78	0.00	0.00	23,076.78
Total Fund: 15CAES Org: UB0PPB	23,076.78	0.00	0.00	23,076.78

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	689,896.75	(689,896.75)
Fringe Benefits	0.00	0.00	275,958.67	(275,958.67)
Total Direct Cost Expenditures	0.00	0.00	965,855.42	(965,855.42)
Total Fund: 15CAES Org: UBAESA	0.00	0.00	965,855.42	(965,855.42)

Grant: 15P017 - Polynucleotide Sequencing Faci

Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15P030 - DNA Sequencing Lab

FMGR: Brownell, Donna J

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,730.20	7,289.96	709.49	(6,269.25)
Fringe Benefits	0.00	467.02	59.59	(526.61)
Equipment	3,822.80	3,822.80	0.00	0.00
Supplies	56,176.57	76,796.26	69.01	(20,688.70)
Other	(43,809.00)	(85,733.70)	0.00	41,924.70
Total Direct Cost Expenditures	17,920.57	2,642.34	838.09	14,440.14
Total Fund: 15P030 Org: UBDDNA	17,920.57	2,642.34	838.09	14,440.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBL29	10/29/2003	1	711100	Supplies-General	20,282.00	69.01	Amersham Biosciences Corp.

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J

Sponsor: Program Income

Sponsor ID: None

CFDA #:

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

FMGR: Brownell, Donna J

Fund Information

Effective Date: 2/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	315,437.96	315,437.95	0.00	0.01
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,385.36	5,385.36	0.00	0.00
Equipment	3,121.95	3,121.95	0.00	0.00
Supplies	(313,310.48)	89,661.73	0.00	(402,972.21)
Other	803,355.17	385,357.65	0.00	417,997.52
Total Direct Cost Expenditures	813,989.96	798,964.64	0.00	15,025.32
Total Fund: 15PA03 Org: UBASDL	813,989.96	798,964.64	0.00	15,025.32

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	961.60	961.60	0.00	0.00
Total Direct Cost Expenditures	961.60	961.60	0.00	0.00
Total Fund: 15PA03 Org: UBPBAL	961.60	961.60	0.00	0.00

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc
FMGR: Brownell, Donna J

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Other	275.00	0.00	0.00	275.00
Total Direct Cost Expenditures	275.00	0.00	0.00	275.00
Total Fund: 15PA05 Org: UBPBAL	275.00	0.00	0.00	275.00

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA08 - Water Quality Analysis /Pgm Inc
FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Other	0.00	14,460.76	0.00	(14,460.76)
Total Direct Cost Expenditures	0.00	14,460.76	0.00	(14,460.76)
Total Fund: 15PA08 Org: UBNRES	0.00	14,460.76	0.00	(14,460.76)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	305.34	305.34	0.00	0.00
Total Direct Cost Expenditures	305.34	305.34	0.00	0.00
Total Fund: 15PA08 Org: UBNRWM	305.34	305.34	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(13,358.00)	(28,124.10)	0.00	14,766.10
Other	(13,358.00)	13,358.00	0.00	(26,716.00)
Total Direct Cost Expenditures	(26,716.00)	(14,766.10)	0.00	(11,949.90)
Total Fund: 15PA08 Org: UBNRWQ	(26,716.00)	(14,766.10)	0.00	(11,949.90)

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15PA15 - Forest Technology/Program Income
FMGR: Brownell, Donna J

Fund Information
Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	203.30	121.50	0.00	81.80
Total Direct Cost Expenditures	203.30	121.50	0.00	81.80
Total Fund: 15PA15 Org: UBTSFT	203.30	121.50	0.00	81.80

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111655 - Marine Animal Populations
FMGR: Bolster, William Jeffrey

Fund Information		Fund Indirect Cost Information
Effective Date:	10/31/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	4,999.93	0.00	0.07
Total Direct Cost Expenditures	5,000.00	4,999.93	0.00	0.07
Indirect Costs	1,550.00	1,549.98	0.00	0.02
Total Indirect Cost Expenditures	1,550.00	1,549.98	0.00	0.02
Total Fund: 111655 Org: UCHIJB	6,550.00	6,549.91	0.00	0.09

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111783 - Analyzing 19th Century Fisheries

FMGR: Bolster, William Jeffrey

Fund Information

Effective Date: 1/8/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCHIJB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,597.00	18,780.34	18,219.76	(2,403.10)
Fringe Benefits	12,055.00	1,577.57	1,530.46	8,946.97
Travel	794.00	1,188.00	0.00	(394.00)
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	47,946.00	21,545.91	19,750.22	6,649.87
Indirect Costs	22,054.00	9,911.17	0.00	12,142.83
Total Indirect Cost Expenditures	22,054.00	9,911.17	0.00	12,142.83
Total Fund: 111783 Org: UCHIJB	70,000.00	31,457.08	19,750.22	18,792.70

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C356 - Analyzing 19th Century Fisheries
FMGR: Bolster, William Jeffrey

Fund Information

Effective Date: 1/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,918.00	0.00	0.00	55,918.00
Fringe Benefits	22,647.00	0.00	0.00	22,647.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	85,565.00	0.00	0.00	85,565.00
Indirect Costs	39,360.00	0.00	0.00	39,360.00
Total Indirect Cost Expenditures	39,360.00	0.00	0.00	39,360.00
Total Fund: 15C356 Org: UCHIJB	124,925.00	0.00	0.00	124,925.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112030 - Non-Lethal Foreign Attitudes
FMGR: Lund, Donald A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,958.00	21,914.42	0.00	1,043.58
Fringe Benefits	4,122.00	5,136.09	0.00	(1,014.09)
Travel	1,100.00	838.32	0.00	261.68
Supplies	5,974.00	6,266.09	0.00	(292.09)
Accounts Not Coded to AGRT110 Attribute	0.00	(16.81)	0.00	16.81
Total Direct Cost Expenditures	34,154.00	34,138.11	0.00	15.89
Indirect Costs	15,199.00	15,214.89	0.00	(15.89)
Total Indirect Cost Expenditures	15,199.00	15,214.89	0.00	(15.89)
Total Fund: 112030 Org: UCIPDL	49,353.00	49,353.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 112051 - Crowd Control Dynamics

FMGR: Lund, Donald A

Fund Information

Effective Date: 7/9/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCIPDL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	132,274.00	134,435.16	0.00	(2,161.16)
Fringe Benefits	32,322.00	30,283.56	0.00	2,038.44
Travel	13,800.00	7,707.31	0.00	6,092.69
Supplies	10,300.00	15,623.44	0.00	(5,323.44)
Total Direct Cost Expenditures	188,696.00	188,049.47	0.00	646.53
Indirect Costs	84,914.00	85,090.32	0.00	(176.32)
Total Indirect Cost Expenditures	84,914.00	85,090.32	0.00	(176.32)
Total Fund: 112051 Org: UCIPDL	273,610.00	273,139.79	0.00	470.21

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116000 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,887.00	80,318.10	0.00	(431.10)
Fringe Benefits	19,320.00	18,908.05	0.00	411.95
Travel	25,196.00	30,089.44	0.00	(4,893.44)
Supplies	29,589.00	24,303.73	0.00	5,285.27
Total Direct Cost Expenditures	153,992.00	153,619.32	0.00	372.68
Indirect Costs	67,757.00	67,592.49	0.00	164.51
Total Indirect Cost Expenditures	67,757.00	67,592.49	0.00	164.51
Total Fund: 116000 Org: UCFRDF	221,749.00	221,211.81	0.00	537.19

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116001 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,128.75	8,128.75	0.00	0.00
Fringe Benefits	2,926.35	2,926.35	0.00	0.00
Supplies	28.64	28.64	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	116,288.72	116,288.72	0.00	0.00
Total Direct Cost Expenditures	127,372.46	127,372.46	0.00	0.00
Indirect Costs	15,876.85	15,876.85	0.00	0.00
Total Indirect Cost Expenditures	15,876.85	15,876.85	0.00	0.00
Total Fund: 116001 Org: UCFRDF	143,249.31	143,249.31	0.00	0.00

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116002 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,468.00	19,468.00	0.00	0.00
Fringe Benefits	7,008.00	7,108.14	0.00	(100.14)
Travel	21,000.00	18,759.64	0.00	2,240.36
Supplies	2,033.00	4,173.22	0.00	(2,140.22)
Total Direct Cost Expenditures	49,509.00	49,509.00	0.00	0.00
Indirect Costs	21,784.00	21,783.96	0.00	0.04
Total Indirect Cost Expenditures	21,784.00	21,783.96	0.00	0.04
Total Fund: 116002 Org: UCFRDF	71,293.00	71,292.96	0.00	0.04

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116003 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,833.00	1,821.15	0.00	2,011.85
Fringe Benefits	322.00	0.00	0.00	322.00
Travel	1,575.00	1,918.39	0.00	(343.39)
Supplies	4,463.00	4,297.53	0.00	165.47
Total Direct Cost Expenditures	10,193.00	8,037.07	0.00	2,155.93
Indirect Costs	4,485.00	3,536.33	0.00	948.67
Total Indirect Cost Expenditures	4,485.00	3,536.33	0.00	948.67
Total Fund: 116003 Org: UCFRDF	14,678.00	11,573.40	0.00	3,104.60

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116004 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,307.41	145,303.87	0.00	3,003.54
Fringe Benefits	55,939.59	49,573.37	0.00	6,366.22
Travel	14,000.00	13,111.92	0.00	888.08
Equipment	6,256.00	6,256.00	0.00	0.00
Supplies	(389,625.00)	21,698.87	2,609.51	(413,933.38)
Other	411,667.00	0.00	0.00	411,667.00
Total Direct Cost Expenditures	246,545.00	235,944.03	2,609.51	7,991.46
Indirect Costs	105,399.00	101,062.34	0.00	4,336.66
Total Indirect Cost Expenditures	105,399.00	101,062.34	0.00	4,336.66
Total Fund: 116004 Org: UCFRDF	351,944.00	337,006.37	2,609.51	12,328.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXMSP656	12/29/2001	1	717000	Consulting-General	2,609.51	2,609.51	Steele, Paul D

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116005 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,735.00	70,962.28	34,427.07	(22,654.35)
Fringe Benefits	27,245.65	17,381.23	10,387.99	(523.57)
Travel	0.00	977.25	0.00	(977.25)
Equipment	3,200.00	1,845.99	0.00	1,354.01
Supplies	(99,393.29)	4,524.84	50.00	(103,968.13)
Tuition/Participant Support	27,700.00	250.00	0.00	27,450.00
Contractual	109,655.28	22,254.88	0.00	87,400.40
Other	105,944.00	0.00	0.00	105,944.00
Total Direct Cost Expenditures	257,086.64	118,196.47	44,865.06	94,025.11
Indirect Costs	59,062.05	51,192.04	0.00	7,870.01
Total Indirect Cost Expenditures	59,062.05	51,192.04	0.00	7,870.01
Total Fund: 116005 Org: UCFRDF	316,148.69	169,388.51	44,865.06	101,895.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC060	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116006 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,905.00	26,904.11	0.00	0.89
Fringe Benefits	7,194.00	7,213.44	0.00	(19.44)
Travel	0.00	4,489.76	0.00	(4,489.76)
Supplies	8,915.00	4,424.41	0.00	4,490.59
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	43,014.00	43,031.72	0.00	(17.72)
Indirect Costs	18,926.00	18,933.96	0.00	(7.96)
Total Indirect Cost Expenditures	18,926.00	18,933.96	0.00	(7.96)
Total Fund: 116006 Org: UCFRDF	61,940.00	61,965.68	0.00	(25.68)

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116007 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,805.00	13,869.76	0.00	36,935.24
Fringe Benefits	14,763.00	595.69	0.00	14,167.31
Travel	6,976.00	1,612.82	0.00	5,363.18
Equipment	1,700.00	0.00	0.00	1,700.00
Supplies	(132,348.00)	14,386.36	50.00	(146,784.36)
Other	152,702.00	0.00	0.00	152,702.00
Total Direct Cost Expenditures	94,598.00	30,464.63	50.00	64,083.37
Indirect Costs	41,684.00	12,656.44	0.00	29,027.56
Total Indirect Cost Expenditures	41,684.00	12,656.44	0.00	29,027.56
Total Fund: 116007 Org: UCFRDF	136,282.00	43,121.07	50.00	93,110.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC061	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116038 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,296.00	32,740.50	0.00	32,555.50
Fringe Benefits	19,440.00	12,145.19	0.00	7,294.81
Travel	8,000.00	8,494.20	0.00	(494.20)
Supplies	9,548.00	2,391.69	1,000.00	6,156.31
Total Direct Cost Expenditures	102,284.00	55,771.58	1,000.00	45,512.42
Indirect Costs	45,005.00	24,539.50	0.00	20,465.50
Total Indirect Cost Expenditures	45,005.00	24,539.50	0.00	20,465.50
Total Fund: 116038 Org: UCFRDF	147,289.00	80,311.08	1,000.00	65,977.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC062	7/7/2004	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-JP-FX-1001

FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116039 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,246.00	10,870.90	0.00	3,375.10
Fringe Benefits	4,018.00	1,708.60	0.00	2,309.40
Travel	1,654.00	2,595.00	0.00	(941.00)
Supplies	4,686.00	4,579.03	0.00	106.97
Total Direct Cost Expenditures	24,604.00	19,753.53	0.00	4,850.47
Indirect Costs	10,826.00	8,691.55	0.00	2,134.45
Total Indirect Cost Expenditures	10,826.00	8,691.55	0.00	2,134.45
Total Fund: 116039 Org: UCFRDF	35,430.00	28,445.08	0.00	6,984.92

Grant: 116008 - Reparative/Traditional Probat.

Active
Grant

PI: Humphrey, John A

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-IJ-CX-0033

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2005

CFDA #: 16.560

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116008 - Reparative/Traditional Probat.

FMGR: Humphrey, John A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UCIPJH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,954.00	77,452.51	0.00	501.49
Fringe Benefits	6,548.00	6,460.18	0.00	87.82
Travel	4,470.00	4,000.58	0.00	469.42
Equipment	1,110.00	0.00	0.00	1,110.00
Supplies	62,976.00	5,929.62	0.00	57,046.38
Total Direct Cost Expenditures	153,058.00	93,842.89	0.00	59,215.11
Indirect Costs	39,506.00	24,397.97	0.00	15,108.03
Total Indirect Cost Expenditures	39,506.00	24,397.97	0.00	15,108.03
Total Fund: 116008 Org: UCIPJH	192,564.00	118,240.86	0.00	74,323.14

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116010 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,167.00	65,645.43	0.00	6,521.57
Fringe Benefits	14,661.00	25,964.40	0.00	(11,303.40)
Travel	5,451.00	0.00	0.00	5,451.00
Supplies	(260,615.00)	8,822.32	0.00	(269,437.32)
Other	268,769.00	0.00	0.00	268,769.00
Total Direct Cost Expenditures	100,433.00	100,432.15	0.00	0.85
Indirect Costs	45,046.00	44,190.15	0.00	855.85
Total Indirect Cost Expenditures	45,046.00	44,190.15	0.00	855.85
Total Fund: 116010 Org: UCFRDF	145,479.00	144,622.30	0.00	856.70

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116011 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,572.00	30,540.96	0.00	(6,968.96)
Fringe Benefits	9,147.00	12,016.96	0.00	(2,869.96)
Supplies	(66,294.00)	3,312.50	0.00	(69,606.50)
Other	79,445.00	0.00	0.00	79,445.00
Total Direct Cost Expenditures	45,870.00	45,870.42	0.00	(0.42)
Indirect Costs	22,633.00	20,182.98	0.00	2,450.02
Total Indirect Cost Expenditures	22,633.00	20,182.98	0.00	2,450.02
Total Fund: 116011 Org: UCFRDF	68,503.00	66,053.40	0.00	2,449.60

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116012 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	(382,109.00)	0.00	0.00	(382,109.00)
Contractual	754,950.00	758,190.10	0.00	(3,240.10)
Other	382,109.00	0.00	0.00	382,109.00
Total Direct Cost Expenditures	754,950.00	758,190.10	0.00	(3,240.10)
Indirect Costs	55,000.00	44,000.00	0.00	11,000.00
Total Indirect Cost Expenditures	55,000.00	44,000.00	0.00	11,000.00
Total Fund: 116012 Org: UCFRDF	809,950.00	802,190.10	0.00	7,759.90

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116013 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,671.00	50,338.90	0.00	(667.90)
Fringe Benefits	15,012.00	14,243.12	0.00	768.88
Travel	6,000.00	9,827.46	0.00	(3,827.46)
Supplies	(151,105.00)	12,171.79	0.00	(163,276.79)
Other	167,005.00	0.00	0.00	167,005.00
Total Direct Cost Expenditures	86,583.00	86,581.27	0.00	1.73
Indirect Costs	38,097.00	38,095.76	0.00	1.24
Total Indirect Cost Expenditures	38,097.00	38,095.76	0.00	1.24
Total Fund: 116013 Org: UCFRDF	124,680.00	124,677.03	0.00	2.97

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116014 - Crimes Against Children

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116014 Org: UCFRDF	0.00	0.00	0.00	0.00

Grant: 116010 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116040 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,018.00	82,338.08	0.00	1,679.92
Fringe Benefits	29,839.00	32,078.61	0.00	(2,239.61)
Travel	1,377.00	1,520.30	0.00	(143.30)
Supplies	741.00	36.81	0.00	704.19
Total Direct Cost Expenditures	115,975.00	115,973.80	0.00	1.20
Indirect Costs	51,030.00	51,028.47	0.00	1.53
Total Indirect Cost Expenditures	51,030.00	51,028.47	0.00	1.53
Total Fund: 116040 Org: UCFRDF	167,005.00	167,002.27	0.00	2.73

Grant: 116010 - Crimes Against Children

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116041 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,783.00	18,783.00	0.00	0.00
Fringe Benefits	6,762.00	7,001.96	0.00	(239.96)
Supplies	2,101.00	179.23	0.00	1,921.77
Total Direct Cost Expenditures	27,646.00	25,964.19	0.00	1,681.81
Indirect Costs	12,164.00	11,424.24	0.00	739.76
Total Indirect Cost Expenditures	12,164.00	11,424.24	0.00	739.76
Total Fund: 116041 Org: UCFRDF	39,810.00	37,388.43	0.00	2,421.57

Grant: 116010 - Crimes Against Children

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116042 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCFRDF

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,084.00	69,855.73	0.00	7,228.27
Fringe Benefits	14,998.00	13,799.28	0.00	1,198.72
Travel	0.00	79.00	0.00	(79.00)
Supplies	3,003.00	2,020.61	0.00	982.39
Tuition/Participant Support	7,651.00	7,520.50	0.00	130.50
Total Direct Cost Expenditures	102,736.00	93,275.12	0.00	9,460.88
Indirect Costs	41,837.00	37,726.59	0.00	4,110.41
Total Indirect Cost Expenditures	41,837.00	37,726.59	0.00	4,110.41
Total Fund: 116042 Org: UCFRDF	144,573.00	131,001.71	0.00	13,571.29

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116028 - Tech. for Law Enforcement

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 3/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCIPJK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	241,322.00	236,116.16	0.00	5,205.84
Fringe Benefits	61,258.00	58,562.13	0.00	2,695.87
Travel	7,000.00	12,582.10	0.00	(5,582.10)
Equipment	11,685.90	11,685.90	0.00	0.00
Supplies	29,524.00	30,535.36	0.00	(1,011.36)
Total Direct Cost Expenditures	350,789.90	349,481.65	0.00	1,308.25
Indirect Costs	149,210.10	148,624.77	0.00	585.33
Total Indirect Cost Expenditures	149,210.10	148,624.77	0.00	585.33
Total Fund: 116028 Org: UCIPJK	500,000.00	498,106.42	0.00	1,893.58

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.542

Fund: 116043 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,341.00	76,420.17	15,034.82	(14,113.99)
Fringe Benefits	25,942.00	26,850.55	6,013.93	(6,922.48)
Travel	4,753.00	0.00	0.00	4,753.00
Supplies	0.00	163.06	0.00	(163.06)
Contractual	400,000.00	359,392.53	30,762.08	9,845.39
Total Direct Cost Expenditures	508,036.00	462,826.31	51,810.83	(6,601.14)
Indirect Costs	94,054.00	83,885.88	0.00	10,168.12
Total Indirect Cost Expenditures	94,054.00	83,885.88	0.00	10,168.12
Total Fund: 116043 Org: UCFRDF	602,090.00	546,712.19	51,810.83	3,566.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ761	5/12/2003	1	730002	Subcontracts 02	135,000.00	8,886.07	Dallas Children's Advoc Centr
P	PZZZ762	5/19/2003	1	730003	Subcontracts 03	130,672.00	11,056.00	Natl Childrens Advocacy Cntr
P	PZZZ767	6/25/2003	1	730004	Subcontracts 04	117,712.00	10,820.01	Lowcountry Children's Center

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116044 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,708.00	66,122.97	0.00	64,585.03
Fringe Benefits	41,826.00	26,473.07	0.00	15,352.93
Travel	4,753.00	139.00	0.00	4,614.00
Supplies	2,399.00	3,145.25	0.00	(746.25)
Total Direct Cost Expenditures	179,686.00	95,880.29	0.00	83,805.71
Indirect Costs	81,574.00	43,684.89	0.00	37,889.11
Total Indirect Cost Expenditures	81,574.00	43,684.89	0.00	37,889.11
Total Fund: 116044 Org: UCFRDF	261,260.00	139,565.18	0.00	121,694.82

Grant: 116043 - Crimes Aainst Children Phase 4

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116045 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,701.00	82,144.43	0.00	14,556.57
Fringe Benefits	31,864.00	31,997.04	0.00	(133.04)
Travel	4,753.00	1,558.86	0.00	3,194.14
Supplies	50,983.00	43,566.80	500.00	6,916.20
Total Direct Cost Expenditures	184,301.00	159,267.13	500.00	24,533.87
Indirect Costs	83,437.00	72,346.50	0.00	11,090.50
Total Indirect Cost Expenditures	83,437.00	72,346.50	0.00	11,090.50
Total Fund: 116045 Org: UCFRDF	267,738.00	231,613.63	500.00	35,624.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC063	7/7/2004	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-JN-FX-0009

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116046 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,713.00	84,407.06	25,571.73	74,734.21
Fringe Benefits	41,228.00	20,653.68	7,480.14	13,094.18
Travel	9,496.00	5,059.31	0.00	4,436.69
Supplies	16,081.00	14,661.36	2,833.34	(1,413.70)
Tuition/Participant Support	0.00	5,461.45	0.00	(5,461.45)
Total Direct Cost Expenditures	251,518.00	130,242.86	35,885.21	85,389.93
Indirect Costs	114,094.00	56,803.90	0.00	57,290.10
Total Indirect Cost Expenditures	114,094.00	56,803.90	0.00	57,290.10
Total Fund: 116046 Org: UCFRDF	365,612.00	187,046.76	35,885.21	142,680.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5KCF21	7/13/2004	1	716000	Maintenance & Repairs-General	200.00	200.00	UNH Facilities Services
E	E5LC064	7/7/2004	1	718000	Telecom-General	2,000.00	2,000.00	UNH Telecom
E	E5UCF17	7/1/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5UCF19	7/6/2004	1	719000	Business Meals-Meetings-Non Travel	333.34	333.34	UNH Parking

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-LT-BX-K010

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116047 - Consolidated Advanced Tech

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCIPJK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,677.00	118,560.85	0.00	1,116.15
Fringe Benefits	43,517.00	43,417.35	0.00	99.65
Travel	4,000.00	7,162.46	0.00	(3,162.46)
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	3,151.00	5,071.55	0.00	(1,920.55)
Total Direct Cost Expenditures	173,345.00	174,212.21	0.00	(867.21)
Indirect Costs	76,655.00	78,393.05	0.00	(1,738.05)
Total Indirect Cost Expenditures	76,655.00	78,393.05	0.00	(1,738.05)
Total Fund: 116047 Org: UCIPJK	250,000.00	252,605.26	0.00	(2,605.26)

Grant: 116052 - Rape Prevention Bystander Ed

Active
Grant

PI: Banyard, Victoria L

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-WG-BX-0009

FRAGRNT Start/End Date: 09/01/2002 - 01/30/2005

CFDA #: 16.560

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

DOC

USNH

NO

Fund: 116052 - Rape Prevention Bystander ED

FMGR: Banyard, Victoria L

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UCPYVB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,841.00	97,539.41	40,153.94	(22,852.35)
Fringe Benefits	27,744.00	22,438.80	11,026.43	(5,721.23)
Travel	6,424.00	2,926.93	0.00	3,497.07
Supplies	21,777.00	14,772.55	250.00	6,754.45
Tuition/Participant Support	34,500.00	29,250.00	0.00	5,250.00
Total Direct Cost Expenditures	205,286.00	166,927.69	51,430.37	(13,072.06)
Indirect Costs	77,752.00	62,676.59	0.00	15,075.41
Total Indirect Cost Expenditures	77,752.00	62,676.59	0.00	15,075.41
Total Fund: 116052 Org: UCPYVB	283,038.00	229,604.28	51,430.37	2,003.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5JCI36	7/7/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E5LC041	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116054 - 2003-04 CAC Adminstration

Active Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin
FMGR: Finkelhor, David

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,564.00	60,856.51	16,873.79	55,833.70
Fringe Benefits	32,071.00	16,568.30	6,749.52	8,753.18
Supplies	12,000.00	1,996.10	500.00	9,503.90
Tuition/Participant Support	15,899.00	0.00	0.00	15,899.00
Total Direct Cost Expenditures	193,534.00	79,420.91	24,123.31	89,989.78
Indirect Costs	81,200.00	36,422.45	0.00	44,777.55
Total Indirect Cost Expenditures	81,200.00	36,422.45	0.00	44,777.55
Total Fund: 116054 Org: UCFRDF	274,734.00	115,843.36	24,123.31	134,767.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC065	7/7/2004	1	718000	Telecom-General	500.00	500.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116054 Org: UCFRL0	0.00	0.00	0.00	0.00

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116055 - Community Systems

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	225,643.00	127,748.35	71,857.79	26,036.86
Fringe Benefits	69,396.00	50,951.30	27,920.73	(9,476.03)
Travel	53,892.00	0.00	0.00	53,892.00
Supplies	63,052.00	1,798.05	0.00	61,253.95
Total Direct Cost Expenditures	411,983.00	180,497.70	99,778.52	131,706.78
Indirect Costs	188,222.00	83,027.37	0.00	105,194.63
Total Indirect Cost Expenditures	188,222.00	83,027.37	0.00	105,194.63
Total Fund: 116055 Org: UCFRDF	600,205.00	263,525.07	99,778.52	236,901.41

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116056 - JOVIS

FMGR: Finkelhor, David

Fund Information

Fund Indirect Cost Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,194.00	41,755.30	8,697.96	52,740.74
Fringe Benefits	35,425.00	14,238.42	730.63	20,455.95
Travel	6,000.00	2,236.33	0.00	3,763.67
Supplies	768.00	1,610.86	50.00	(892.86)
Total Direct Cost Expenditures	145,387.00	59,840.91	9,478.59	76,067.50
Indirect Costs	66,046.00	27,510.52	0.00	38,535.48
Total Indirect Cost Expenditures	66,046.00	27,510.52	0.00	38,535.48
Total Fund: 116056 Org: UCFRDF	211,433.00	87,351.43	9,478.59	114,602.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC066	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
DOC
USNH
NO

Fund: 116057 - Victim Survey
FMGR: Finkelhor, David

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UCFRDF
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,737.00	0.00	0.00	27,737.00
Fringe Benefits	2,275.00	0.00	0.00	2,275.00
Supplies	27,000.00	992.65	0.00	26,007.35
Contractual	89,431.00	108,949.21	76.77	(19,594.98)
Total Direct Cost Expenditures	146,443.00	109,941.86	76.77	36,424.37
Indirect Costs	37,100.00	11,706.62	0.00	25,393.38
Total Indirect Cost Expenditures	37,100.00	11,706.62	0.00	25,393.38
Total Fund: 116057 Org: UCFRDF	183,543.00	121,648.48	76.77	61,817.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ760	5/1/2003	1	730002	Subcontracts 02	104,431.08	76.77	Schulman Ronca & Bucuvalas Inc

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Fund: 116058 - Juvenile Confidentiality

FMGR: Finkelhor, David

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	41,286.00	37,670.65	0.00	3,615.35
Fringe Benefits	12,407.00	15,156.92	0.00	(2,749.92)
Travel	365.00	1,255.39	0.00	(890.39)
Supplies	1,000.00	145.90	0.00	854.10
Total Direct Cost Expenditures	55,058.00	54,228.86	0.00	829.14
Indirect Costs	25,027.00	24,806.22	0.00	220.78
Total Indirect Cost Expenditures	25,027.00	24,806.22	0.00	220.78
Total Fund: 116058 Org: UCFRDF	80,085.00	79,035.08	0.00	1,049.92

Grant: 116059 - Gun Related Violence in NH

Active
Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2003-GP-CX-0105	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 116059 - Project Safe Neighborhoods
FMGR: Humphrey, John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,253.00	38,492.45	13,904.49	12,856.06
Fringe Benefits	5,350.00	3,881.41	1,167.97	300.62
Travel	4,600.00	812.20	0.00	3,787.80
Supplies	27,701.00	0.00	0.00	27,701.00
Total Direct Cost Expenditures	102,904.00	43,186.06	15,072.46	44,645.48
Indirect Costs	46,991.00	19,819.62	0.00	27,171.38
Total Indirect Cost Expenditures	46,991.00	19,819.62	0.00	27,171.38
Total Fund: 116059 Org: UCIPJH	149,895.00	63,005.68	15,072.46	71,816.86

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI:	Finkelhor, David	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 116061 - Administration
FMGR: Finkelhor, David

Fund Information	Fund Indirect Cost Information
Effective Date: 10/24/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UCFRDF
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,659.00	1,742.14	0.00	82,916.86
Fringe Benefits	15,804.00	146.33	0.00	15,657.67
Travel	10,500.00	0.00	0.00	10,500.00
Supplies	7,100.00	943.16	0.00	6,156.84
Tuition/Participant Support	16,800.00	0.00	0.00	16,800.00
Total Direct Cost Expenditures	134,863.00	2,831.63	0.00	132,031.37
Indirect Costs	54,309.00	1,302.55	0.00	53,006.45
Total Indirect Cost Expenditures	54,309.00	1,302.55	0.00	53,006.45
Total Fund: 116061 Org: UCFRDF	189,172.00	4,134.18	0.00	185,037.82

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116062 - Reducing Negative Impact

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,299.00	0.00	0.00	91,299.00
Fringe Benefits	35,309.00	0.00	0.00	35,309.00
Supplies	45,000.00	943.16	0.00	44,056.84
Total Direct Cost Expenditures	171,608.00	943.16	0.00	170,664.84
Indirect Costs	78,940.00	433.85	0.00	78,506.15
Total Indirect Cost Expenditures	78,940.00	433.85	0.00	78,506.15
Total Fund: 116062 Org: UCFRDF	250,548.00	1,377.01	0.00	249,170.99

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116063 - Youth Internet Victim Prev Survey

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,464.00	29,842.79	0.00	34,621.21
Fringe Benefits	25,398.00	12,076.83	0.00	13,321.17
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	6,200.00	943.16	0.00	5,256.84
Contractual	191,177.00	0.00	191,175.62	1.38
Total Direct Cost Expenditures	291,239.00	42,862.78	191,175.62	57,200.60
Indirect Costs	57,528.00	19,716.80	0.00	37,811.20
Total Indirect Cost Expenditures	57,528.00	19,716.80	0.00	37,811.20
Total Fund: 116063 Org: UCFRDF	348,767.00	62,579.58	191,175.62	95,011.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ848	1/14/2004	1	730003	Subcontracts 03	191,175.62	191,175.62	Schulman Ronca & Bucuvalas Inc

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116064 - Developmental Victimization 2

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,293.00	285.00	0.00	85,008.00
Fringe Benefits	20,240.00	0.00	0.00	20,240.00
Travel	2,050.00	0.00	0.00	2,050.00
Supplies	6,620.00	943.16	0.00	5,676.84
Contractual	174,760.00	168,477.44	6,188.23	94.33
Total Direct Cost Expenditures	288,963.00	169,705.60	6,188.23	113,069.17
Indirect Costs	64,033.00	12,064.95	0.00	51,968.05
Total Indirect Cost Expenditures	64,033.00	12,064.95	0.00	51,968.05
Total Fund: 116064 Org: UCFRDF	352,996.00	181,770.55	6,188.23	165,037.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ829	12/1/2003	1	730002	Subcontracts 02	174,665.67	6,188.23	Schulman Ronca & Bucuvalas Inc

Grant: 116061 - CAC 2004-05 Phase 6 Admin

Active
Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 116065 - Assessment of Child Neglect

FMGR: Finkelhor, David

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	141,623.00	39,996.73	40,913.72	60,712.55
Fringe Benefits	37,012.00	16,129.92	16,365.48	4,516.60
Travel	0.00	46.00	0.00	(46.00)
Supplies	1,000.00	943.15	200.00	(143.15)
Contractual	75,000.00	0.00	0.00	75,000.00
Total Direct Cost Expenditures	254,635.00	57,115.80	57,479.20	140,040.00
Indirect Costs	94,132.00	26,273.35	0.00	67,858.65
Total Indirect Cost Expenditures	94,132.00	26,273.35	0.00	67,858.65
Total Fund: 116065 Org: UCFRDF	348,767.00	83,389.15	57,479.20	207,898.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5ICF08	7/8/2004	1	714000	Postage-General	200.00	200.00	UNH Mail Services

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI: Eisenstadt, Todd A

Sponsor: US Agency for International Development (USAID)

Sponsor ID: 523A00000003000

FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 19.300

Fund: 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt, Todd A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UCPSTE

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	170,735.00	174,332.51	7,538.48	(11,135.99)
Fringe Benefits	36,607.00	30,502.60	633.24	5,471.16
Travel	62,400.00	56,940.54	0.00	5,459.46
Equipment	12,160.50	0.00	0.00	12,160.50
Supplies	124,224.00	114,804.99	6,149.73	3,269.28
Tuition/Participant Support	1,200.50	1,106.50	0.00	94.00
Contractual	759,010.00	574,266.32	184,743.68	0.00
Total Direct Cost Expenditures	1,166,337.00	951,953.46	199,065.13	15,318.41
Indirect Costs	123,663.00	110,909.61	0.00	12,753.39
Total Indirect Cost Expenditures	123,663.00	110,909.61	0.00	12,753.39
Total Fund: 119001 Org: UCPSTE	1,290,000.00	1,062,863.07	199,065.13	28,071.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URL001	6/20/2002	1	717000	Consulting-General	2,000.00	1,000.00	Campanelli, Pamela
P	P4UCI004	9/2/2003	1	717200	Other Professional Services-General	5,000.00	3,500.00	Sanchez, Carla Barba
P	P4UCI005	9/2/2003	1	717200	Other Professional Services-General	7,750.00	1,649.73	Contreras, Viridiana Rios
P	P4UCI021	2/13/2004	1	717200	Other Professional Services-General	2,500.00	0.00	Loaeza, Soledad
P	PZZZ635	7/19/2002	1	730002	Subcontracts 02	172,160.00	17,422.00	CIESAS
P	PZZZ795	10/29/2003	1	730003	Subcontracts 03	155,000.00	155,000.00	American University
P	ZZZ432	12/29/2001	1	730001	Subcontracts 01	260,547.00	12,321.68	Universidad De Guanajuato

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI: Eisenstadt, Todd A

Sponsor: US Agency for International Development (USAID)

Sponsor ID: 523A00000003000

CFDA #: 19.300

FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt, Todd A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,500.00	28,082.92	0.00	417.08
Fringe Benefits	10,260.00	10,677.08	0.00	(417.08)
Total Direct Cost Expenditures	38,760.00	38,760.00	0.00	0.00
Indirect Costs	10,078.00	10,077.61	0.00	0.39
Total Indirect Cost Expenditures	10,078.00	10,077.61	0.00	0.39
Total Fund: 15C013 Org: UCPSTE	48,838.00	48,837.61	0.00	0.39

Grant: 119002 - Rule of Law/Civic Education

Active Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 19.000

Fund: 119002 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,015.00	17,358.00	0.00	6,657.00
Fringe Benefits	4,608.00	2,814.63	0.00	1,793.37
Travel	174,559.00	132,596.06	0.00	41,962.94
Equipment	0.00	3,485.62	0.00	(3,485.62)
Supplies	58,427.00	27,304.21	1,916.00	29,206.79
Tuition/Participant Support	0.00	153.45	0.00	(153.45)
Contractual	37,745.00	25,013.68	12,729.90	1.42
Total Direct Cost Expenditures	299,354.00	208,725.65	14,645.90	75,982.45
Total Fund: 119002 Org: UCHICF	299,354.00	208,725.65	14,645.90	75,982.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	AA130772	12/29/2001	1	717200	Other Professional Services-General	1,411.00	1,166.00	Stine, Elizabeth R
P	AA131011	12/29/2001	1	717200	Other Professional Services-General	750.00	750.00	Moskalenko, Natalia V
P	ZZZ380	12/29/2001	1	730001	Subcontracts 01	17,007.72	12,729.90	Franklin Pierce Law Ctr

Grant: 119002 - Rule of Law/Civic Education

Active Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C135 - Rule of Law/Civic Education/Cost Sh

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,122.00	3,122.00	0.00	0.00
Fringe Benefits	1,124.00	262.25	0.00	861.75
Total Direct Cost Expenditures	4,246.00	3,384.25	0.00	861.75
Indirect Costs	1,337.00	1,065.85	0.00	271.15
Total Indirect Cost Expenditures	1,337.00	1,065.85	0.00	271.15
Total Fund: 15C135 Org: UCHICF	5,583.00	4,450.10	0.00	1,132.90

Grant: 119002 - Rule of Law/Civic Education

Active Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15H134 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,625.00	118.55	0.00	5,506.45
Tuition/Participant Support	7,317.00	2,481.00	0.00	4,836.00
Total Direct Cost Expenditures	12,942.00	2,599.55	0.00	10,342.45
Indirect Costs	1,772.00	37.34	0.00	1,734.66
Total Indirect Cost Expenditures	1,772.00	37.34	0.00	1,734.66
Total Fund: 15H134 Org: UCHICF	14,714.00	2,636.89	0.00	12,077.11

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13E032 - Statewide Inservice Leadership

Active Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 22618

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

SPONSOR

NO

Fund: 13E032 - Statewide Inservice Leadership

FMGR:

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E032 Org: UCIPDM	0.00	0.00	0.00	0.00

Grant: 13E059 - Case-Based Pedagogy

Active Grant

PI:	Garland, Virginia E		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E059 - Case-Based Pedagogy
FMGR: Garland, Virginia E

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UCEDVG
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E059 Org: UCEDEA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,900.00	15,900.00	0.00	0.00
Fringe Benefits	1,304.00	1,304.83	0.00	(0.83)
Travel	5,528.30	4,947.80	0.00	580.50
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	7,547.00	11,077.62	0.00	(3,530.62)
Total Direct Cost Expenditures	34,279.30	33,230.25	0.00	1,049.05
Indirect Costs	2,422.62	2,658.46	0.00	(235.84)
Total Indirect Cost Expenditures	2,422.62	2,658.46	0.00	(235.84)
Total Fund: 13E059 Org: UCEDVG	36,701.92	35,888.71	0.00	813.21

Grant: 13E059 - Case-Based Pedagogy

Active
Grant

PI: Garland, Virginia E

Approved For Admin

NONE

Sponsor: NH Department of Education

Approved For Preaward

NO

Sponsor ID: 34689

CFDA #: 84.342

Budget Controls

NHTEN

FRAGRNT Start/End Date: 11/13/2002 - 10/31/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C292 - Cost Share - Cased Pedagogy

FMGR: Garland, Virginia E

Fund Information

Effective Date: 5/28/2004

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: USED

Expend End Date: IDC Rate Code: 8.00 %

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,287.00	23,287.00	0.00	0.00
Fringe Benefits	9,198.00	9,198.36	0.00	(0.36)
Travel	200.00	200.00	0.00	0.00
Supplies	1,595.00	1,564.75	0.00	30.25
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,280.00	34,250.11	0.00	29.89
Indirect Costs	2,421.92	2,740.02	0.00	(318.10)
Total Indirect Cost Expenditures	2,421.92	2,740.02	0.00	(318.10)
Total Fund: 15C292 Org: UCEDVG	36,701.92	36,990.13	0.00	(288.21)

Grant: 13E061 - Pre-Service Middle School Teachers

Active
Grant

PI: Abrams, Eleanor D

Sponsor: NH Department of Education

Sponsor ID: 34698

FRAGRNT Start/End Date: 11/13/2002 - 09/30/2003

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13E061 - Pre-Service Middle School Teachers

FMGR: Abrams, Eleanor D

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCEDEA

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	16,573.74	0.00	(573.74)
Fringe Benefits	1,312.00	1,389.65	0.00	(77.65)
Supplies	4,700.00	3,960.66	0.00	739.34
Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	24,012.00	23,924.05	0.00	87.95
Indirect Costs	1,920.96	1,913.91	0.00	7.05
Total Indirect Cost Expenditures	1,920.96	1,913.91	0.00	7.05
Total Fund: 13E061 Org: UCEDEA	25,932.96	25,837.96	0.00	95.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E061 Org: UCEDUC	0.00	0.00	0.00	0.00

Grant: 13E061 - Pre-Service Middle School Teachers

Active
Grant

PI: Abrams, Eleanor D

Sponsor: NH Department of Education

Sponsor ID: 34698

FRAGRNT Start/End Date: 11/13/2002 - 09/30/2003

CFDA #: 84.342

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 15C299 - Pre-Service Middle School Teachers

FMGR: Abrams, Eleanor D

Fund Information

Effective Date: 11/13/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,991.00	15,991.00	0.00	0.00
Fringe Benefits	6,316.00	6,316.45	0.00	(0.45)
Equipment	1,841.00	0.00	0.00	1,841.00
Supplies	0.00	1,840.55	0.00	(1,840.55)
Total Direct Cost Expenditures	24,148.00	24,148.00	0.00	0.00
Indirect Costs	1,931.84	1,931.84	0.00	0.00
Total Indirect Cost Expenditures	1,931.84	1,931.84	0.00	0.00
Total Fund: 15C299 Org: UCEDEA	26,079.84	26,079.84	0.00	0.00

Grant: 13J034 - JUVenile Detention Risk Assessment

Active
Contract

PI: Kirkpatrick, John T

Sponsor: NH Superior Court

Sponsor ID: CK # 00001326116

FRAGRNT Start/End Date: 02/01/2003 - 09/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13J034 - Juvenile Detention Risk Assesment

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UCIPJW

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	21,747.69	1,346.17	(4,093.86)
Fringe Benefits	7,505.00	1,816.85	113.08	5,575.07
Travel	2,000.00	379.21	0.00	1,620.79
Supplies	1,000.00	1,841.95	0.00	(841.95)
Total Direct Cost Expenditures	29,505.00	25,785.70	1,459.25	2,260.05
Indirect Costs	1,475.00	1,289.29	0.00	185.71
Total Indirect Cost Expenditures	1,475.00	1,289.29	0.00	185.71
Total Fund: 13J034 Org: UCIPJW	30,980.00	27,074.99	1,459.25	2,445.76

Grant: 13J039 - Analysis of NIBRS Data

Active
Contract

PI: Kirkpatrick, John T

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 03/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHZERO

SPONSOR

NO

CFDA #: 16.550

Fund: 13J039 - Analysis of NIBRS Data
FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 1/14/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UCIPJW

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,827.00	33,298.84	0.00	1,528.16
Fringe Benefits	14,105.00	12,908.22	0.00	1,196.78
Travel	0.00	0.00	0.00	0.00
Supplies	6,350.00	1,166.93	0.00	5,183.07
Total Direct Cost Expenditures	55,282.00	47,373.99	0.00	7,908.01
Indirect Costs	14,373.00	12,317.28	0.00	2,055.72
Total Indirect Cost Expenditures	14,373.00	12,317.28	0.00	2,055.72
Total Fund: 13J039 Org: UCIPJW	69,655.00	59,691.27	0.00	9,963.73

Grant: 13J040 - NH Statewide Mentoring Analysis

Active
Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20031905	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/01/2003 - 09/30/2006	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J040 - NH Satewide Mentoring Analysis
FMGR: Humphrey, John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,750.00	8,053.11	27,289.82	407.07
Fringe Benefits	2,933.00	1,004.73	2,292.35	(364.08)
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	39,683.00	9,057.84	29,582.17	1,042.99
Indirect Costs	10,317.00	2,355.07	0.00	7,961.93
Total Indirect Cost Expenditures	10,317.00	2,355.07	0.00	7,961.93
Total Fund: 13J040 Org: UCIPJH	50,000.00	11,412.91	29,582.17	9,004.92

Grant: 13J041 - Belknap County Justice Analysis

Active
Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20031906	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/01/2003 - 09/30/2006	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J041 - Belknap County Justice Analysis
FMGR: Humphrey, John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,305.00	16,671.72	7,351.22	12,282.06
Fringe Benefits	2,978.00	1,728.70	617.50	631.80
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	39,683.00	18,400.42	7,968.72	13,313.86
Indirect Costs	10,317.00	4,784.08	0.00	5,532.92
Total Indirect Cost Expenditures	10,317.00	4,784.08	0.00	5,532.92
Total Fund: 13J041 Org: UCIPJH	50,000.00	23,184.50	7,968.72	18,846.78

Grant: 145003 - Encyclopedia for NE Culture

Active
Grant

PI: Feintuch, Burt

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: PA-23805-01

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 45.149

Fund: 145003 - Encyclopedia for NE Culture

FMGR:

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCHCBF

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,435.00	83,316.12	0.00	4,118.88
Fringe Benefits	19,289.00	25,130.37	0.00	(5,841.37)
Travel	0.00	154.40	0.00	(154.40)
Supplies	5,129.00	8,795.00	0.00	(3,666.00)
Tuition/Participant Support	7,310.00	0.00	0.00	7,310.00
Total Direct Cost Expenditures	119,163.00	117,395.89	0.00	1,767.11
Indirect Costs	34,674.00	36,392.79	0.00	(1,718.79)
Total Indirect Cost Expenditures	34,674.00	36,392.79	0.00	(1,718.79)
Total Fund: 145003 Org: UCHCBF	153,837.00	153,788.68	0.00	48.32

Grant: 145003 - Encyclopedias for NE Culture

Active
Grant

PI: Feintuch, Burt

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: PA-23805-01

CFDA #: 45.149

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C180 - Encyclopedias for NE Cultur/Cost Sh

FMGR:

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,658.00	52,658.00	0.00	0.00
Fringe Benefits	15,154.00	15,175.46	0.00	(21.46)
Total Direct Cost Expenditures	67,812.00	67,833.46	0.00	(21.46)
Indirect Costs	21,022.00	21,028.33	0.00	(6.33)
Total Indirect Cost Expenditures	21,022.00	21,028.33	0.00	(6.33)
Total Fund: 15C180 Org: UCHCBF	88,834.00	88,861.79	0.00	(27.79)

Grant: 145004 - AMERICAN STUDIES FOCUS GROUP

Active
Grant

PI: Bailey, Brigitte G

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: ED-22157-01

CFDA #: 45.162

FRAGRNT Start/End Date: 09/01/2001 - 09/30/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver YES

Fund: 145004 - AMERICAN STUDIES FOCUS GROUP

FMGR:

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCENBB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,223.00	11,099.00	0.00	124.00
Fringe Benefits	2,234.00	2,105.52	0.00	128.48
Travel	1,400.00	980.21	0.00	419.79
Supplies	5,143.00	5,143.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	19,327.73	0.00	672.27
Indirect Costs	5,000.00	4,831.93	0.00	168.07
Total Indirect Cost Expenditures	5,000.00	4,831.93	0.00	168.07
Total Fund: 145004 Org: UCENBB	25,000.00	24,159.66	0.00	840.34

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145005 - Landmark Events in Prtsmouth

Active Grant

PI:Watters, David H

Sponsor:Natl Endowment for the Humanities (NEH)

Sponsor ID:BH-50032-04CFDA #: 45.163

FRAGRNT Start/End Date:01/01/2004 - 12/31/2004

Approved For AdminNONE

Approved For PreawardNO

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverYES

Fund: 145005 - Landmark Events in Portsmouth

FMGR: Watters, David H

Fund Information

Effective Date:1/1/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:IDC20

IDC Dist From Code:UCENDW

20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,357.00	4,579.10	7,212.97	3,564.93
Fringe Benefits	2,207.00	367.84	605.89	1,233.27
Travel	18,354.00	0.00	0.00	18,354.00
Supplies	39,102.00	5,469.36	4,800.00	28,832.64
Tuition/Participant Support	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	125,020.00	10,416.30	12,618.86	101,984.84
Indirect Costs	15,184.00	2,083.27	0.00	13,100.73
Total Indirect Cost Expenditures	15,184.00	2,083.27	0.00	13,100.73
Total Fund: 145005 Org: UCENDW	140,204.00	12,499.57	12,618.86	115,085.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCI030	3/26/2004	1	717200	Other Professional Services-General	8,600.00	4,300.00	Historicus Inc
E	E5LC013	7/7/2004	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 147003 - North Atlantic Arc

Active
Grant

PI: Hamilton, Lawrence C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9912004

FRAGRNT Start/End Date: 03/01/2000 - 02/28/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.078

Fund: 147003 - North Atlantic Arc

FMGR: Hamilton, Lawrence C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UCSOLH

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,587.00	236,353.73	12,861.98	(2,628.71)
Fringe Benefits	39,457.00	35,071.03	1,080.41	3,305.56
Travel	36,000.00	20,795.18	0.00	15,204.82
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	45,000.00	12,336.88	12,020.00	20,643.12
Tuition/Participant Support	23,461.00	27,635.10	0.00	(4,174.10)
Contractual	79,750.00	23,467.56	56,282.44	0.00
Total Direct Cost Expenditures	471,755.00	355,659.48	82,244.83	33,850.69
Indirect Costs	172,493.00	143,679.95	0.00	28,813.05
Total Indirect Cost Expenditures	172,493.00	143,679.95	0.00	28,813.05
Total Fund: 147003 Org: UCSOLH	644,248.00	499,339.43	82,244.83	62,663.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA1IN513	12/29/2001	1	717200	Other Professional Services-General	4,000.00	2,500.00	Johnsen, Jahn Petter
P	P3UCI026	2/19/2003	1	717200	Other Professional Services-General	6,000.00	1,470.00	Ogmundardottir, Helga
P	P3UCI036	4/15/2003	1	717200	Other Professional Services-General	8,000.00	8,000.00	Otterstad, Oddmund
P	ZZZ425	12/29/2001	1	730001	Subcontracts 01	69,657.79	56,282.44	Memorial Univ Of Newfoundland
E	E5LC044	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 147180 - Encoding The Criminal: Crimonology

Active
Grant

PI:	Rodriguez, Julia E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	SES 0132878	Budget Controls	NSF
FRAGRNT Start/End Date:	02/15/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147180 - Encoding the Criminal: Criminology
FMGR: Rodriguez, Julia E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/21/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UCHIJR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,376.00	31,376.00	0.00	1,000.00
Fringe Benefits	8,734.00	9,081.32	0.00	(347.32)
Travel	4,500.00	1,138.12	0.00	3,361.88
Supplies	3,800.00	4,781.93	0.00	(981.93)
Total Direct Cost Expenditures	49,410.00	46,377.37	0.00	3,032.63
Indirect Costs	22,235.00	20,877.37	0.00	1,357.63
Total Indirect Cost Expenditures	22,235.00	20,877.37	0.00	1,357.63
Total Fund: 147180 Org: UCHIJR	71,645.00	67,254.74	0.00	4,390.26

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B028 - Justice Works

Active Grant

PI: Kirkpatrick, John T

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: 01-562

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2004

Fund: 14B028 - Justice Works

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCIPJK

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	711.00	663.60	0.00	47.40
Travel	0.00	1,145.38	0.00	(1,145.38)
Supplies	7,761.00	6,520.26	0.00	1,240.74
Total Direct Cost Expenditures	10,272.00	10,129.24	0.00	142.76
Indirect Costs	1,068.00	1,013.00	0.00	55.00
Total Indirect Cost Expenditures	1,068.00	1,013.00	0.00	55.00
Total Fund: 14B028 Org: UCIPJK	11,340.00	11,142.24	0.00	197.76

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B174 - Miscellaneous Account

Active

Other

PI: Smith, Andrew E

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: Idc Waiver NO

FRAGRNT Start/End Date: 04/01/1998 - 12/31/2005

Fund: 14B174 - Miscellaneous Account

FMGR: Smith, Andrew E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCIPAS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	307,677.33	307,677.33	0.00	0.00
Fringe Benefits	66,965.90	66,965.90	0.00	0.00
Travel	0.00	4,144.95	0.00	(4,144.95)
Supplies	83,592.08	79,975.00	0.00	3,617.08
Total Direct Cost Expenditures	458,235.31	458,763.18	0.00	(527.87)
Indirect Costs	46,543.63	45,876.62	0.00	667.01
Total Indirect Cost Expenditures	46,543.63	45,876.62	0.00	667.01
Total Fund: 14B174 Org: UCIPAS	504,778.94	504,639.80	0.00	139.14

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B282 - Miscellaneous Acct

Active

Contract

PI: Smith, Andrew E

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: None

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund: 14B282 - Miscellaneous Acct

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC10

10.00 %

Expend End Date:

IDC Dist From Code: UCIPAS

Rev Account: 531000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,558.00	70,877.32	0.00	(1,319.32)
Fringe Benefits	6,265.00	2,698.87	0.00	3,566.13
Travel	0.00	1,284.59	0.00	(1,284.59)
Supplies	27,500.00	28,643.77	0.00	(1,143.77)
Total Direct Cost Expenditures	103,323.00	103,504.55	0.00	(181.55)
Indirect Costs	11,327.00	10,350.49	0.00	976.51
Total Indirect Cost Expenditures	11,327.00	10,350.49	0.00	976.51
Total Fund: 14B282 Org: UCIPAS	114,650.00	113,855.04	0.00	794.96

Grant: 14B310 - Study of Indigent Defense Services

Active
Contract

PI:	Skibbie, Michael K		Approved For Admin	NONE
Sponsor:	The Spangenberg Group		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14B310 - Study of Indigent Defense Services
FMGR: Skibbie, Michael K

Fund Information		Fund Indirect Cost Information
Effective Date:	7/15/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,528.00	12,409.00	0.00	5,119.00
Fringe Benefits	6,485.00	4,591.33	0.00	1,893.67
Total Direct Cost Expenditures	24,013.00	17,000.33	0.00	7,012.67
Total Fund: 14B310 Org: UCIPMS	24,013.00	17,000.33	0.00	7,012.67

Grant: 14B330 - UNH Survey Center 2003 - Miscellane

Active
Contract

PI:	Smith, Andrew E	Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B330 - Survey Center 2003
FMGR: Smith, Andrew E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UCIPAS
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,046.00	64,712.01	0.00	(20,666.01)
Fringe Benefits	3,163.26	1,673.97	0.00	1,489.29
Travel	0.00	329.00	0.00	(329.00)
Supplies	32,770.64	13,264.92	0.00	19,505.72
Total Direct Cost Expenditures	79,979.90	79,979.90	0.00	0.00
Indirect Costs	7,997.97	7,997.97	0.00	0.00
Total Indirect Cost Expenditures	7,997.97	7,997.97	0.00	0.00
Total Fund: 14B330 Org: UCIPAS	87,977.87	87,977.87	0.00	0.00

Grant: 14B357 - I-93 Corridor NE Cottontail Study

Active
Contract

PI:	Litvaitis, John A		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	VHB# 50885	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	12/12/2002 - 06/07/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B357 - I-93 Corridor Cottontail Study
FMGR: Litvaitis, John A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/12/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B357 Org: UCIPAS	0.00	0.00	0.00	0.00

Grant: 14B367 - UNH Survey Center

Active
Other

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Fund: 14B367 - UNH Survey Center

FMGR: Smith, Andrew E

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UCIPAS
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,127.85	119,301.78	0.00	(79,173.93)
Fringe Benefits	1,664.54	4,426.08	0.00	(2,761.54)
Travel	0.00	40.00	0.00	(40.00)
Supplies	111,818.00	29,842.54	0.00	81,975.46
Total Direct Cost Expenditures	153,610.39	153,610.40	0.00	(0.01)
Indirect Costs	15,361.74	15,361.05	0.00	0.69
Total Indirect Cost Expenditures	15,361.74	15,361.05	0.00	0.69
Total Fund: 14B367 Org: UCIPAS	168,972.13	168,971.45	0.00	0.68

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B367 Org: UCSCCTR	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G083 - Iv-E Waiver Project Phase 2

Active Contract

PI: Kantor, Glenda Kaufman

Budget Controls STDBUD

Sponsor: NH Department of Health & Human Services

Equipment Vesting SPONSOR

Sponsor ID: JOB#40012300 CFDA #: 93.658

Idc Waiver YES

FRAGRNT Start/End Date: 06/20/2001 - 06/30/2004

Fund: 14G083 - Iv-E Waiver Project Phase 2

FMGR: Kantor, Glenda Kaufman

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UCFRGK

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	262,694.00	258,169.48	37,510.02	(32,985.50)
Fringe Benefits	65,335.00	64,772.51	15,004.01	(14,441.52)
Travel	17,209.00	15,292.91	0.00	1,916.09
Supplies	13,622.00	12,888.25	351.00	382.75
Tuition/Participant Support	11,250.00	8,763.52	0.00	2,486.48
Total Direct Cost Expenditures	370,110.00	359,886.67	52,865.03	(42,641.70)
Indirect Costs	93,304.00	91,033.12	0.00	2,270.88
Total Indirect Cost Expenditures	93,304.00	91,033.12	0.00	2,270.88
Total Fund: 14G083 Org: UCFRGK	463,414.00	450,919.79	52,865.03	(40,370.82)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC067	7/7/2004	1	718000	Telecom-General	351.00	351.00	UNH Telecom

Grant: 14N000 - Substance Abuse Game Project

Active
Grant

PI: Meadows, Dennis L

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1265

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N000 - Substance Abuse Game Project

FMGR: Meadows, Dennis L

Fund Information

Effective Date: 3/16/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCQ

IDC Rate Code: IDC9

IDC Dist From Code: UCIPDM

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	3,102.00	0.00	2,898.00
Fringe Benefits	504.00	260.57	0.00	243.43
Travel	400.00	0.00	0.00	400.00
Supplies	894.00	4,435.00	0.00	(3,541.00)
Total Direct Cost Expenditures	7,798.00	7,797.57	0.00	0.43
Indirect Costs	702.00	701.60	0.00	0.40
Total Indirect Cost Expenditures	702.00	701.60	0.00	0.40
Total Fund: 14N000 Org: UCIPDM	8,500.00	8,499.17	0.00	0.83

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N055 - Miscellaneous

Active Contract

PI: Varn, James S

Budget Controls STDBUD

Sponsor: Miscellaneous Non-Profit

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: Idc Waiver YES

FRAGRNT Start/End Date: 06/01/1995 - 12/31/2004

Fund: 14N055 - Miscellaneous

FMGR: Varn, James S

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	37,053.10	0.00	(37,053.10)
Fringe Benefits	0.00	12,044.23	0.00	(12,044.23)
Travel	0.00	3,744.06	0.00	(3,744.06)
Supplies	68,091.16	15,238.64	0.00	52,852.52
Total Direct Cost Expenditures	68,091.16	68,080.03	0.00	11.13
Total Fund: 14N055 Org: UCIPJV	68,091.16	68,080.03	0.00	11.13

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N168 - Juvenile Online Victimization

Active Contract

PI: Finkelhor, David

Sponsor: National Center for Missing and Exploited Children

Sponsor ID: None

FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 16.542

Fund: 14N168 - Juvenile Online Victimization

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCFRDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,538.00	120,904.96	0.00	(2,366.96)
Fringe Benefits	25,686.00	20,183.25	0.00	5,502.75
Travel	13,000.00	9,249.92	0.00	3,750.08
Supplies	47,621.00	54,506.60	0.00	(6,885.60)
Other	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	206,895.00	204,844.73	0.00	2,050.27
Indirect Costs	93,105.00	92,275.20	0.00	829.80
Total Indirect Cost Expenditures	93,105.00	92,275.20	0.00	829.80
Total Fund: 14N168 Org: UCFRDF	300,000.00	297,119.93	0.00	2,880.07

Grant: 14N195 - History in Perspective

Active
Contract

PI:	Moyer, Judith N	Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56	Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Idc Waiver	YES
	CFDA #: 84.215		

Fund: 14N195 - History in Perspective

FMGR: Moyer, Judith N

Fund Information		Fund Indirect Cost Information
Effective Date:	1/9/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	28,818.31	0.00	1,181.69
Fringe Benefits	11,100.00	10,830.12	0.00	269.88
Total Direct Cost Expenditures	41,100.00	39,648.43	0.00	1,451.57
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N195 Org: UCHIJM	41,100.00	39,648.43	0.00	1,451.57

Grant: 14N195 - History in Perspective

Active
Contract

PI: Moyer, Judith N

Approved For Admin

NONE

Sponsor: NH School Administrative Unit 56

Budget Controls

STDBUD

Sponsor ID: PO# S-4127

CFDA #: 84.215

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Idc Waiver

YES

Fund: 14N266 - History In Perspective

FMGR: Moyer, Judith N

Fund Information

Effective Date: 10/1/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UCHIJM

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,747.00	71,942.60	42,960.06	(33,155.66)
Fringe Benefits	31,008.00	28,846.76	17,184.02	(15,022.78)
Total Direct Cost Expenditures	112,755.00	100,789.36	60,144.08	(48,178.44)
Indirect Costs	16,914.00	15,118.40	0.00	1,795.60
Total Indirect Cost Expenditures	16,914.00	15,118.40	0.00	1,795.60
Total Fund: 14N266 Org: UCHIJM	129,669.00	115,907.76	60,144.08	(46,382.84)

Grant: 14N226 - New England Community Heritage Proj

Active
Grant

PI:	Feintuch, Burt		Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #: 45.163	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N226 - NE Community Heritage
FMGR: Feintuch, Burt

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	125.00	864.55	0.00	(739.55)
Tuition/Participant Support	875.00	0.00	0.00	875.00
Total Direct Cost Expenditures	1,000.00	864.55	0.00	135.45
Total Fund: 14N226 Org: UCHCTR	1,000.00	864.55	0.00	135.45

Grant: 14N226 - New England Community Heritage Proj

Active
Grant

PI: Feintuch, Burt

Sponsor: Maine Humanities Council

Sponsor ID: 01-02-014

FRAGRNT Start/End Date: 05/01/2002 - 08/31/2003

CFDA #: 45.163

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 15C266 - NE Community Heritage

FMGR: Feintuch, Burt

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 15C266 Org: UCHCTR	1,000.00	0.00	0.00	1,000.00

Grant: 14N230 - Building on Social Capital Learning

Active
Grant

PI:	Meadows, Dennis L	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-1565	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/20/2002 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N230 - Building on Social Capital
FMGR: Meadows, Dennis L

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00 %
Expend End Date:		IDC Dist From Code:	UCIPDM
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,154.00	16,222.16	0.00	1,931.84
Fringe Benefits	5,196.00	5,260.14	0.00	(64.14)
Travel	2,391.00	1,797.71	0.00	593.29
Supplies	1,700.00	4,233.30	0.00	(2,533.30)
Total Direct Cost Expenditures	27,441.00	27,513.31	0.00	(72.31)
Indirect Costs	2,559.00	2,476.12	0.00	82.88
Total Indirect Cost Expenditures	2,559.00	2,476.12	0.00	82.88
Total Fund: 14N230 Org: UCIPDM	30,000.00	29,989.43	0.00	10.57

Grant: 14N241 - Abt Evaluation Consultation

Active
Contract

PI: Kirkpatrick, John T

Sponsor: Eisenhower (Milton S.) Foundation

Sponsor ID:

FRAGRNT Start/End Date: 07/22/2002 - 03/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N241 - Abt Evaluation Consultation

FMGR: Kirkpatrick, John T

Fund Information

Effective Date: 7/22/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UCIPJW

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,099.68	0.00	(2,099.68)
Fringe Benefits	0.00	850.37	0.00	(850.37)
Supplies	30,000.00	27,050.00	0.00	2,950.00
Total Direct Cost Expenditures	30,000.00	30,000.05	0.00	(0.05)
Indirect Costs	13,500.00	13,500.02	0.00	(0.02)
Total Indirect Cost Expenditures	13,500.00	13,500.02	0.00	(0.02)
Total Fund: 14N241 Org: UCIPJW	43,500.00	43,500.07	0.00	(0.07)

Grant: 14N253 - NEH- Japonism in Boston, 1854 - 190

Active
Contract

PI: Hight, Eleanor M

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: FB-38147 CFDA #: 45.160

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N253 - NEH-Japonism in Boston 1854-1900

FMGR: Hight, Eleanor M

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,000.00	40,000.00	0.00	0.00
Fringe Benefits	0.00	15,799.99	0.00	(15,799.99)
Accounts Not Coded to AGRT110 Attribute	0.00	(15,799.99)	0.00	15,799.99
Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00
Total Fund: 14N253 Org: UCAREH	40,000.00	40,000.00	0.00	0.00

Grant: 14N260 - The Simultaneity of Migrant Incorpo

Active
Grant

PI: Schiller, Nina K

Sponsor: MacArthur (John D. & Catherine) Foundation

Sponsor ID: 02-76123-000-GSS

FRAGRNT Start/End Date: 12/15/2002 - 05/14/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 14N260 - Simultaneity of Migrant Incorporatn

FMGR: Schiller, Nina K

Fund Information

Effective Date: 12/15/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UCANNS

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,370.00	22,369.26	0.00	0.74
Fringe Benefits	9,060.00	9,059.55	0.00	0.45
Travel	1,200.00	1,209.03	0.00	(9.03)
Supplies	53,671.00	53,652.97	0.00	18.03
Tuition/Participant Support	656.00	664.77	0.00	(8.77)
Total Direct Cost Expenditures	86,957.00	86,955.58	0.00	1.42
Indirect Costs	13,043.00	13,043.37	0.00	(0.37)
Total Indirect Cost Expenditures	13,043.00	13,043.37	0.00	(0.37)
Total Fund: 14N260 Org: UCANNS	100,000.00	99,998.95	0.00	1.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCI037	4/25/2003	1	717200	Other Professional Services-General	14,220.00	0.00	Buchanan, Peter A

Grant: 14N295 - Community Study of Foster Parenting

Active
Contract

PI: Jones, Lisa M

Sponsor: Casey Families Services

Sponsor ID:

FRAGRNT Start/End Date: 04/01/2003 - 07/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N295 - Community Study of Foster Parents

FMGR: Jones, Lisa M

Fund Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCFRLJ

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,541.00	26,702.42	5,203.42	(7,364.84)
Fringe Benefits	4,648.00	4,809.03	437.08	(598.11)
Travel	3,200.00	0.00	0.00	3,200.00
Supplies	32,800.00	32,274.96	0.00	525.04
Tuition/Participant Support	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	72,189.00	63,786.41	5,640.50	2,762.09
Indirect Costs	7,219.00	6,378.64	0.00	840.36
Total Indirect Cost Expenditures	7,219.00	6,378.64	0.00	840.36
Total Fund: 14N295 Org: UCFRLJ	79,408.00	70,165.05	5,640.50	3,602.45

Grant: 14N307 - Eisenhower Consultation Year 2

Active
Contract

PI:	Kirkpatrick, John T	Approved For Admin	NONE
Sponsor:	Eisenhower (Milton S.) Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 03/17/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N307 - Eisenhower Consultation Yr 2
FMGR: Kirkpatrick, John T

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45 45.00 %
Expend End Date:		IDC Dist From Code:	UCIPJW
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	19,949.40	0.00	50.60
Fringe Benefits	8,100.00	8,079.50	0.00	20.50
Supplies	1,900.00	1,971.10	0.00	(71.10)
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	(0.00)
Indirect Costs	13,500.00	13,500.00	0.00	0.00
Total Indirect Cost Expenditures	13,500.00	13,500.00	0.00	0.00
Total Fund: 14N307 Org: UCIPJW	43,500.00	43,500.00	0.00	(0.00)

Grant: 14N311 - American Naturalization Policy

Active
Other

PI:	Salyer, Lucy E	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Approved For Preaward	NO
Sponsor ID:	AWARD LTR DATED 5/8/03	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/16/2003 - 05/24/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N311 - American Naturalization Policy
FMGR: Salyer, Lucy E

Fund Information	Fund Indirect Cost Information
Effective Date: 8/16/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	35,000.01	36,960.00	(36,960.01)
Fringe Benefits	14,175.00	14,174.93	14,784.00	(14,783.93)
Total Direct Cost Expenditures	49,175.00	49,174.94	51,744.00	(51,743.94)
Total Fund: 14N311 Org: UCHILS	49,175.00	49,174.94	51,744.00	(51,743.94)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N311 Org: UCHIST	0.00	0.00	0.00	0.00

Grant: 14N312 - American Naturalization Policy

Active
Other

PI: Salyer, Lucy E

Sponsor: Harvard University

Sponsor ID: AWARD LTR DATED 3/13/03

FRAGRNT Start/End Date: 08/16/2003 - 05/24/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N312 - American Naturalization Policy

FMGR: Salyer, Lucy E

Fund Information

Effective Date: 8/16/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	34,999.98	36,960.00	(36,959.98)
Fringe Benefits	14,175.00	14,175.07	14,784.00	(14,784.07)
Total Direct Cost Expenditures	49,175.00	49,175.05	51,744.00	(51,744.05)
Total Fund: 14N312 Org: UCHILS	49,175.00	49,175.05	51,744.00	(51,744.05)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N312 Org: UCHIST	0.00	0.00	0.00	0.00

Grant: 14N320 - Center for the Study of Community

Active
Other

PI:	Guldbrandsen, Thaddeus C		Approved For Admin	NONE
Sponsor:	Strawbery Banke, Inc		Approved For Preaward	NO
Sponsor ID:	MOU DATED 7/23/03	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N320 - Center for the Study of Community
FMGR: Guldbrandsen, Thaddeus C

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	UCANTG
Rev Account:	531100		10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,975.00	28,801.85	47,309.92	(20,136.77)
Fringe Benefits	19,516.00	9,514.04	18,039.17	(8,037.21)
Total Direct Cost Expenditures	75,491.00	38,315.89	65,349.09	(28,173.98)
Indirect Costs	7,549.00	3,831.56	0.00	3,717.44
Total Indirect Cost Expenditures	7,549.00	3,831.56	0.00	3,717.44
Total Fund: 14N320 Org: UCANTG	83,040.00	42,147.45	65,349.09	(24,456.54)

Grant: 14N327 - Essays on Gender and Essence

Active
Other

PI:	Witt, Charlotte E	Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Approved For Preaward	YES
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N327 - Essays on Gender and Essence
FMGR: Witt, Charlotte E

Fund Information		Fund Indirect Cost Information
Effective Date:	8/15/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,600.00	39,599.85	0.00	0.15
Fringe Benefits	0.00	16,037.95	0.00	(16,037.95)
Total Direct Cost Expenditures	39,600.00	55,637.80	0.00	(16,037.80)
Total Fund: 14N327 Org: UCPHCW	39,600.00	55,637.80	0.00	(16,037.80)

Grant: 14N330 - Halthy New Hampshire Survey

Active
Grant

PI: Smith, Andrew E

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1381

FRAGRNT Start/End Date: 08/12/2003 - 11/30/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 14N330 - Healthy New Hampshire Survey

FMGR: Smith, Andrew E

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCIPAS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,729.00	10,954.38	0.00	(225.38)
Fringe Benefits	2,778.00	2,486.70	0.00	291.30
Travel	66.00	0.00	0.00	66.00
Supplies	4,245.00	4,311.00	0.00	(66.00)
Total Direct Cost Expenditures	17,818.00	17,752.08	0.00	65.92
Indirect Costs	1,782.00	1,775.21	0.00	6.79
Total Indirect Cost Expenditures	1,782.00	1,775.21	0.00	6.79
Total Fund: 14N330 Org: UCIPAS	19,600.00	19,527.29	0.00	72.71

PI: Smith, Andrew E

Sponsor: Healthy New Hampshire Foundation, Inc.

Sponsor ID: 03C00301 CFDA #: NONE

FRAGRNT Start/End Date: 09/15/2003 - 12/31/2003

Fund: 14N331 - Healthy New Hampshire Survey

FMGR: Smith, Andrew E

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/15/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCIPAS	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,478.00	4,900.20	0.00	577.80
Fringe Benefits	1,418.00	1,984.58	0.00	(566.58)
Travel	34.00	0.00	0.00	34.00
Supplies	2,161.00	2,195.00	0.00	(34.00)
Total Direct Cost Expenditures	9,091.00	9,079.78	0.00	11.22
Indirect Costs	909.00	907.98	0.00	1.02
Total Indirect Cost Expenditures	909.00	907.98	0.00	1.02
Total Fund: 14N331 Org: UCIPAS	10,000.00	9,987.76	0.00	12.24

Grant: 14N354 - Health of NH Foster & Medicaid Kids

Active
Grant

PI: Becker Blease, Kathryn A

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1326

FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N354 - Health of NH Foster & Medicaid kids

FMGR: Becker Blease, Kathryn A

Fund Information

Effective Date: 12/16/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCFRKB

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,047.00	9,443.46	11,699.25	(1,095.71)
Fringe Benefits	5,144.00	793.25	982.73	3,368.02
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	10,779.00	3,940.42	50.00	6,788.58
Total Direct Cost Expenditures	36,970.00	14,177.13	12,731.98	10,060.89
Indirect Costs	3,697.00	1,417.70	0.00	2,279.30
Total Indirect Cost Expenditures	3,697.00	1,417.70	0.00	2,279.30
Total Fund: 14N354 Org: UCFRKB	40,667.00	15,594.83	12,731.98	12,340.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC068	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 14N370 - Abenaki Speaker Series

Active
Contract

PI:	MacFarlane, Lisa		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	SP769	CFDA #: 45.149	Budget Controls	A110
FRAGRNT Start/End Date:	02/18/2004 - 04/28/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N370 - Abenaki Speaker Series
FMGR: MacFarlane, Lisa

Fund Information		Fund Indirect Cost Information
Effective Date:	2/18/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	161.00	161.00	0.00	0.00
Fringe Benefits	0.00	13.52	0.00	(13.52)
Supplies	0.00	508.00	0.00	(508.00)
Tuition/Participant Support	525.00	0.00	0.00	525.00
Total Direct Cost Expenditures	686.00	682.52	0.00	3.48
Total Fund: 14N370 Org: UCENLM	686.00	682.52	0.00	3.48

Grant: 14N370 - Abenaki Speaker Series

Active
Contract

PI: MacFarlane, Lisa

Sponsor: NH Humanities Council

Sponsor ID: SP769

FRAGRNT Start/End Date: 02/18/2004 - 04/28/2004

CFDA #: 45.149

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15C373 - Abenaki Speaker Series

FMGR: MacFarlane, Lisa

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	268.00	0.00	(268.00)
Supplies	100.00	1,207.00	0.00	(1,107.00)
Tuition/Participant Support	1,375.00	0.00	0.00	1,375.00
Total Direct Cost Expenditures	1,475.00	1,475.00	0.00	0.00
Total Fund: 15C373 Org: UCENLM	1,475.00	1,475.00	0.00	0.00

Grant: 14N383 - Becoming American/Maintaining Ident

Active
Grant

PI:	Guldbrandsen, Thaddeus C	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/14/2004 - 05/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N383 - Becoming American/Maintaining Id
FMGR: Guldbrandsen, Thaddeus C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/14/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UCANTG
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,768.00	0.00	0.00	2,768.00
Fringe Benefits	232.00	0.00	0.00	232.00
Supplies	1,545.00	0.00	0.00	1,545.00
Total Direct Cost Expenditures	4,545.00	0.00	0.00	4,545.00
Indirect Costs	455.00	0.00	0.00	455.00
Total Indirect Cost Expenditures	455.00	0.00	0.00	455.00
Total Fund: 14N383 Org: UCANTG	5,000.00	0.00	0.00	5,000.00

Grant: 14N400 - Juvenile Firesetters Research Proje

Not Fully Executed
Grant

PI:	Putnam, Charles T	Approved For Admin	NONE
Sponsor:	National Assoc of State Fire Marshals	Approved For Preaward	NO
Sponsor ID:	LETTER DATED 06/22/04	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2004 - 08/01/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N400 - Juvenile Firesetters Phase 2
FMGR: Putnam, Charles T

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UCIPCP
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,023.00	0.00	0.00	19,023.00
Fringe Benefits	7,704.00	0.00	0.00	7,704.00
Travel	5,620.00	0.00	0.00	5,620.00
Supplies	1,050.00	0.00	0.00	1,050.00
Total Direct Cost Expenditures	33,397.00	0.00	0.00	33,397.00
Indirect Costs	15,362.00	0.00	0.00	15,362.00
Total Indirect Cost Expenditures	15,362.00	0.00	0.00	15,362.00
Total Fund: 14N400 Org: UCIPCP	48,759.00	0.00	0.00	48,759.00

Grant: 14U417 - Studies/Missing/Abducted Childn

Active
Contract

PI:	Finkelhor, David		Approved For Admin	NONE
Sponsor:	Temple University		Approved For Preaward	NO
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U417 - Temple U NISMART II
FMGR: Finkelhor, David

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44 44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,427.00	30,506.11	0.00	920.89
Fringe Benefits	4,105.00	7,821.78	0.00	(3,716.78)
Travel	2,800.00	1,290.56	0.00	1,509.44
Supplies	2,050.00	763.36	0.00	1,286.64
Total Direct Cost Expenditures	40,382.00	40,381.81	0.00	0.19
Indirect Costs	17,768.00	17,767.98	0.00	0.02
Total Indirect Cost Expenditures	17,768.00	17,767.98	0.00	0.02
Total Fund: 14U417 Org: UCFRDF	58,150.00	58,149.79	0.00	0.21

Grant: 14U444 - 2002 Elections: Soft \$\$\$ and Issues

Active
Contract

PI:	Wrighton, Johnathon Mark		Approved For Admin	NONE
Sponsor:	Brigham Young Univ		Approved For Preaward	YES
Sponsor ID:	10-10-2002	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U444 - 2002 Elections: Soft \$\$\$ and Issues
FMGR: Wrighton, Johnathon Mark

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/1/2002	IDC Basis Code:	SWF
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UCPSMW
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,900.00	8,405.69	0.00	(1,505.69)
Fringe Benefits	566.00	328.32	0.00	237.68
Travel	200.00	241.65	0.00	(41.65)
Supplies	1,587.00	172.75	0.00	1,414.25
Total Direct Cost Expenditures	9,253.00	9,148.41	0.00	104.59
Indirect Costs	747.00	848.76	0.00	(101.76)
Total Indirect Cost Expenditures	747.00	848.76	0.00	(101.76)
Total Fund: 14U444 Org: UCPSMW	10,000.00	9,997.17	0.00	2.83

Grant: 14U508 - Hosting Internet Crimes Against Chi

Active
Contract

PI: Finkelhor, David

Sponsor: Fox Valley Technical College

Sponsor ID: PO # 1025906

FRAGRNT Start/End Date: 11/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

YES

Fund: 14U508 - Hosting Internet Crimes Against Chi

FMGR: Finkelhor, David

Fund Information

Effective Date: 11/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,708.00	1,683.97	0.00	3,024.03
Fringe Benefits	250.00	86.41	0.00	163.59
Supplies	6,416.00	3,475.89	550.00	2,390.11
Total Direct Cost Expenditures	11,374.00	5,246.27	550.00	5,577.73
Total Fund: 14U508 Org: UCFRDF	11,374.00	5,246.27	550.00	5,577.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LC069	7/7/2004	1	718000	Telecom-General	300.00	300.00	UNH Telecom
E	E5LC070	7/7/2004	1	718000	Telecom-General	250.00	250.00	UNH Telecom

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CCUS - Undistributed Salaries for COLA
FMGR: St. Louis, Susan W.

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,077.60	268,438.69	(270,516.29)
Fringe Benefits	0.00	829.55	107,375.47	(108,205.02)
Total Direct Cost Expenditures	0.00	2,907.15	375,814.16	(378,721.31)
Total Fund: 15CCUS Org: UCFRL0	0.00	2,907.15	375,814.16	(378,721.31)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCIPJW	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,818.70	150,207.60	(152,026.30)
Fringe Benefits	0.00	727.47	60,083.06	(60,810.53)
Total Direct Cost Expenditures	0.00	2,546.17	210,290.66	(212,836.83)
Total Fund: 15CCUS Org: UCIPSR	0.00	2,546.17	210,290.66	(212,836.83)

Grant: 184028 - McNair Graduate Program

Active
Grant

PI:Paglia, Alison Kolbe

Sponsor:US ED, Department of Education

Sponsor ID:P217A990024-01A

FRAGRNT Start/End Date:10/01/1999 - 09/30/2003

CFDA #: 84.217

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 184028 - McNair Graduate Program

FMGR: Curran-Celentano, Joanne

Fund Information

Effective Date:1/6/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:USED8.00 %

IDC Dist From Code:UBASJC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184028 Org: UCPYAP	0.00	0.00	0.00	0.00

Grant: 184028 - McNair Graduate Program

Active
Grant

PI:Paglia, Alison Kolbe

Sponsor:US ED, Department of Education

Sponsor ID:P217A990024-01A

FRAGRNT Start/End Date:10/01/1999 - 09/30/2003

CFDA #: 84.217

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 184029 - McNair Graduate Program

FMGR: Paglia, Alison Kolbe

Fund Information

Effective Date:1/6/2004

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:USED

IDC Dist From Code:UCPYAP

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,993.00	103,227.56	0.00	2,765.44
Fringe Benefits	27,190.88	25,566.65	0.00	1,624.23
Travel	5,765.00	2,526.21	0.00	3,238.79
Supplies	1,441.90	10,482.80	0.00	(9,040.90)
Tuition/Participant Support	79,624.00	76,124.42	0.00	3,499.58
Total Direct Cost Expenditures	220,014.78	217,927.64	0.00	2,087.14
Indirect Costs	11,231.39	11,370.64	0.00	(139.25)
Total Indirect Cost Expenditures	11,231.39	11,370.64	0.00	(139.25)
Total Fund: 184029 Org: UCPYAP	231,246.17	229,298.28	0.00	1,947.89

Grant: 184028 - McNair Graduate Program

Active Grant

PI:Paglia, Alison Kolbe

Sponsor:US ED, Department of Education

Sponsor ID:P217A990024-01A

FRAGRNT Start/End Date:10/01/1999 - 09/30/2003

CFDA #: 84.217

Budget ControlsA110

Equipment VestingUSNH

Idc WaiverNO

Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDCN

IDC Rate Code:USED8.00 %

IDC Dist From Code:UCPYAP

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,049.00	113,048.92	0.00	0.08
Fringe Benefits	31,015.00	32,451.14	0.00	(1,436.14)
Travel	4,932.00	10,539.97	0.00	(5,607.97)
Supplies	29,582.10	29,282.01	0.00	300.09
Tuition/Participant Support	92,850.00	85,942.83	0.00	6,907.17
Total Direct Cost Expenditures	271,428.10	271,264.87	0.00	163.23
Indirect Costs	14,962.73	14,825.72	0.00	137.01
Total Indirect Cost Expenditures	14,962.73	14,825.72	0.00	137.01
Total Fund: 184074 Org: UCPYAP	286,390.83	286,090.59	0.00	300.24

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184045 Org: UCIPDM	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184051 - Student Support Services

Active Grant

PI: Lambert, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.042

Fund: 184070 - Student Support Services

FMGR:

Fund Information

Effective Date: 7/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	0.00	500.00	0.00	(500.00)
Total Fund: 184070 Org: UCPYAP	0.00	500.00	0.00	(500.00)

Grant: 184100 - Fulbright Hays Fellowship

Active
Grant

PI:	Rogers, Juliette M	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P019A030041	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C321 - Fulbright Hays Fellowship
FMGR: Rogers, Juliette M

Fund Information		Fund Indirect Cost Information
Effective Date:	7/8/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	2,110.00	0.00	0.00	2,110.00
Total Direct Cost Expenditures	2,110.00	0.00	0.00	2,110.00
Total Fund: 15C321 Org: UCFIJR	2,110.00	0.00	0.00	2,110.00

Grant: 184100 - Fulbright Hays Fellowship

Active
Grant

PI: Rogers, Juliette M

Sponsor: US ED, Department of Education

Sponsor ID: P019A030041

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

CFDA #: 84.019

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184100 - Fulbright Hays Fellowship

FMGR: Rogers, Juliette M

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,740.00	22,765.63	2,969.43	4.94
Fringe Benefits	0.00	1,912.23	249.43	(2,161.66)
Travel	600.00	763.45	0.00	(163.45)
Supplies	2,560.00	2,398.29	0.00	161.71
Total Direct Cost Expenditures	28,900.00	27,839.60	3,218.86	(2,158.46)
Indirect Costs	100.00	0.00	0.00	100.00
Total Indirect Cost Expenditures	100.00	0.00	0.00	100.00
Total Fund: 184100 Org: UCFIJR	29,000.00	27,839.60	3,218.86	(2,058.46)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193000 - Child Neglect Causes/Assess.

Active Grant

PI: Kantor, Glenda Kaufman

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: R01HD39144

CFDA #: 93.865

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Fund: 193000 - Child Neglect Causes/Assess.

FMGR: Kantor, Glenda Kaufman

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UCFRGK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,895.00	117,399.73	0.00	(2,504.73)
Fringe Benefits	19,535.00	15,507.22	0.00	4,027.78
Travel	2,125.00	2,895.74	0.00	(770.74)
Equipment	0.00	0.00	0.00	0.00
Supplies	20,871.00	20,877.85	0.00	(6.85)
Contractual	91,479.00	91,478.30	0.00	0.70
Total Direct Cost Expenditures	248,905.00	248,158.84	0.00	746.16
Indirect Costs	86,796.00	89,961.99	0.00	(3,165.99)
Total Indirect Cost Expenditures	86,796.00	89,961.99	0.00	(3,165.99)
Total Fund: 193000 Org: UCFRGK	335,701.00	338,120.83	0.00	(2,419.83)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ485	12/29/2001	1	730001	Subcontracts 01	13,552.20	0.00	Westat

Grant: 193000 - Child Neglect Causes/Assess.

Active
Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144 CFDA #: 93.865
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 193103 - Child Neglect Causes/Assess

FMGR: Kantor, Glenda Kaufman

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/25/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UCFRGK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	375.00	0.00	(375.00)
Total Direct Cost Expenditures	0.00	375.00	0.00	(375.00)
Indirect Costs	0.00	166.88	0.00	(166.88)
Total Indirect Cost Expenditures	0.00	166.88	0.00	(166.88)
Total Fund: 193103 Org: UCFRDF	0.00	541.88	0.00	(541.88)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,266.00	235,848.75	12,890.44	(2,473.19)
Fringe Benefits	43,426.00	52,227.74	5,156.18	(13,957.92)
Travel	15,715.00	17,070.67	0.00	(1,355.67)
Supplies	52,817.00	53,425.89	0.00	(608.89)
Tuition/Participant Support	8,100.00	6,356.80	0.00	1,743.20
Contractual	101,800.00	78,045.85	23,753.85	0.30
Total Direct Cost Expenditures	468,124.00	442,975.70	41,800.47	(16,652.17)
Indirect Costs	158,747.00	161,303.92	0.00	(2,556.92)
Total Indirect Cost Expenditures	158,747.00	161,303.92	0.00	(2,556.92)
Total Fund: 193103 Org: UCFRGK	626,871.00	604,279.62	41,800.47	(19,209.09)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ485	12/29/2001	2	730001	Subcontracts 01	50,879.00	23,753.85	Westat

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193083 - Diencephalic Amnesia

Active Grant

PI: Mair, Robert G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 5R01NS26855-13

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.854

Fund: 193083 - Diencephalic Amnesia

FMGR: Mair, Robert G

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCPYRM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,010.31	72,010.31	0.00	0.00
Fringe Benefits	14,349.69	14,349.69	0.00	0.00
Travel	0.00	717.00	0.00	(717.00)
Equipment	58,799.90	58,799.90	0.00	0.00
Supplies	19,413.48	18,696.48	0.00	717.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	164,573.38	164,573.38	0.00	0.00
Indirect Costs	46,538.59	46,538.59	0.00	0.00
Total Indirect Cost Expenditures	46,538.59	46,538.59	0.00	0.00
Total Fund: 193083 Org: UCPYRM	211,111.97	211,111.97	0.00	0.00

Grant: 193083 - Diencephalic Amnesia

Active
Grant

PI: Mair, Robert G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 5R01NS26855-13

CFDA #: 93.854

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193084 - Diencephalic Amnesia

FMGR: Mair, Robert G

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UCPYRM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	295,136.95	290,036.36	32,698.21	(27,597.62)
Fringe Benefits	48,081.31	52,911.74	10,634.37	(15,464.80)
Travel	11,705.07	6,470.87	0.00	5,234.20
Equipment	4,897.70	4,897.70	0.00	0.00
Supplies	92,153.00	97,558.69	600.00	(6,005.69)
Tuition/Participant Support	21,734.00	0.00	0.00	21,734.00
Total Direct Cost Expenditures	473,708.03	451,875.36	43,932.58	(22,099.91)
Indirect Costs	196,716.00	196,275.09	0.00	440.91
Total Indirect Cost Expenditures	196,716.00	196,275.09	0.00	440.91
Total Fund: 193084 Org: UCPYRM	670,424.03	648,150.45	43,932.58	(21,659.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCI023	2/20/2004	1	711200	Research Supplies	706.20	0.00	Charles River Laboratories Inc
E	E5LC042	7/7/2004	1	718000	Telecom-General	600.00	600.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.632

Fund: 15P026 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 5/14/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P026 Org: UCCBSC	0.00	0.00	0.00	0.00

Grant: 193114 - EFFECTS OF DRUGS IN RELAPSE

Active
Grant

PI: Odum, Amy L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R03DA14552-01

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.279

Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE

FMGR:

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCPYAO

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,056.00	33,760.25	0.00	2,295.75
Fringe Benefits	5,712.00	4,314.49	0.00	1,397.51
Travel	3,000.00	2,348.22	0.00	651.78
Supplies	5,232.00	9,576.73	0.00	(4,344.73)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	50,000.00	49,999.68	0.00	0.32
Indirect Costs	22,500.00	22,500.32	0.00	(0.32)
Total Indirect Cost Expenditures	22,500.00	22,500.32	0.00	(0.32)
Total Fund: 193114 Org: UCPYAO	72,500.00	72,500.00	0.00	0.00

Grant: 193116 - CHILDREN & YOUTH VICTIMAZATION

Active
Grant

PI: Finkelhor, David

Sponsor: US DHHS, Centers for Disease Control

Sponsor ID: R13/CCR120112-01

FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.283

Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION

FMGR:

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,618.02	0.00	(4,618.02)
Fringe Benefits	0.00	381.21	0.00	(381.21)
Travel	0.00	415.50	0.00	(415.50)
Supplies	10,000.00	2,450.00	0.00	7,550.00
Tuition/Participant Support	16,000.00	18,134.17	0.00	(2,134.17)
Total Direct Cost Expenditures	26,000.00	25,998.90	0.00	1.10
Total Fund: 193116 Org: UCFRDF	26,000.00	25,998.90	0.00	1.10

Grant: 193128 - Mental Health Discrimination

Active
Grant

PI: Nevin, John A

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: MH65949-01

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 93.281

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

STDBUD

USNH

NO

Fund: 193128 - Mental Health Discrimination

FMGR: Nevin, John A

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UCPYJN

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,920.00	43,962.41	766.30	10,191.29
Fringe Benefits	7,527.00	5,889.99	64.37	1,572.64
Travel	8,433.00	3,209.17	0.00	5,223.83
Supplies	6,866.00	4,115.72	0.00	2,750.28
Contractual	94,518.00	32,675.70	0.00	61,842.30
Total Direct Cost Expenditures	172,264.00	89,852.99	830.67	81,580.34
Indirect Costs	46,236.00	37,377.33	0.00	8,858.67
Total Indirect Cost Expenditures	46,236.00	37,377.33	0.00	8,858.67
Total Fund: 193128 Org: UCPYJN	218,500.00	127,230.32	830.67	90,439.01

Grant: 193134 - Family Violence Research Training

Active
Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

CFDA #: 93.282

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 193134 - Family Violence Research Training

FMGR: Straus, Murray A

Fund Information

Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist From Code: UCFRMS
8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193134 Org: UCFRL0	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,656.56	0.00	(1,656.56)
Travel	6,000.00	10,856.45	0.00	(4,856.45)
Supplies	32,313.00	17,147.78	0.00	15,165.22
Tuition/Participant Support	165,012.00	127,824.01	0.00	37,187.99
Total Direct Cost Expenditures	203,325.00	157,484.80	0.00	45,840.20
Indirect Costs	14,491.00	12,598.76	0.00	1,892.24
Total Indirect Cost Expenditures	14,491.00	12,598.76	0.00	1,892.24
Total Fund: 193134 Org: UCFRMS	217,816.00	170,083.56	0.00	47,732.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCF005	10/10/2002	1	722200	Participant Support	31,092.00	0.00	Douglas, Emily M
P	P3UCF007	6/12/2003	1	722220	Participant Sup-Post Doctoral	31,092.00	0.00	Hines, Denise Ann
P	P4UCF003	7/8/2003	1	722220	Participant Sup-Post Doctoral	32,820.00	0.00	Holt, Melissa K

Grant: 193134 - Family Violence Research Training

Active
Grant

PI: Straus, Murray A

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2 T32 MH15161-26

FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

CFDA #: 93.282

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193146 - Family Violence Research Training

FMGR: Straus, Murray A

Fund Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI

IDC Rate Code: IDC8

IDC Dist From Code: UCFRMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,780.77	0.00	(4,780.77)
Travel	6,000.00	3,696.25	0.00	2,303.75
Supplies	42,853.00	17,787.75	1,953.00	23,112.25
Tuition/Participant Support	167,808.00	41,808.00	98,808.00	27,192.00
Total Direct Cost Expenditures	216,661.00	68,072.77	100,761.00	47,827.23
Indirect Costs	15,559.00	5,001.84	0.00	10,557.16
Total Indirect Cost Expenditures	15,559.00	5,001.84	0.00	10,557.16
Total Fund: 193146 Org: UCFRMS	232,220.00	73,074.61	100,761.00	58,384.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCF007	9/17/2003	1	722220	Participant Sup-Post Doctoral	36,108.00	6,018.00	Douglas, Emily M
P	P4UCF014	6/2/2004	1	722220	Participant Sup-Post Doctoral	34,200.00	31,350.00	Cuevas, Carlos A
P	P4UCF016	6/6/2004	1	722220	Participant Sup-Post Doctoral	34,200.00	31,350.00	Dutton-Greene, Leila B
P	P4UCF017	6/7/2004	1	722220	Participant Sup-Post Doctoral	36,108.00	30,090.00	Hines, Denise Ann
E	E5HCF87	7/7/2004	1	715000	Non-Cap Equip-General	1,118.00	1,118.00	UNH Computer Store
E	E5LC071	7/7/2004	1	718000	Telecom-General	835.00	835.00	UNH Telecom

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI:	Dingman, S Lawrence	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	02-CS-11092200-042	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110064 - White Mtns Stream Classification
FMGR: Dingman, S Lawrence

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/17/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UDES LD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,905.00	9,905.21	0.00	(0.21)
Fringe Benefits	822.00	825.66	0.00	(3.66)
Total Direct Cost Expenditures	10,727.00	10,730.87	0.00	(3.87)
Indirect Costs	1,073.00	1,073.18	0.00	(0.18)
Total Indirect Cost Expenditures	1,073.00	1,073.18	0.00	(0.18)
Total Fund: 110064 Org: UDES LD	11,800.00	11,804.05	0.00	(4.05)

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI: Dingman, S Lawrence

Sponsor: US DA, Department of Agriculture

Sponsor ID: 02-CS-11092200-042

FRAGRNT Start/End Date: 06/01/2002 - 12/31/2004

CFDA #: 10.664

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 15C258 - White Mtns Stream Classification

FMGR: Dingman, S Lawrence

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,112.00	5,060.34	0.00	6,051.66
Fringe Benefits	3,505.00	1,998.83	0.00	1,506.17
Supplies	1,783.00	817.75	0.00	965.25
Total Direct Cost Expenditures	16,400.00	7,876.92	0.00	8,523.08
Indirect Costs	7,490.00	3,623.38	0.00	3,866.62
Total Indirect Cost Expenditures	7,490.00	3,623.38	0.00	3,866.62
Total Fund: 15C258 Org: UDESLD	23,890.00	11,500.30	0.00	12,389.70

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111051 - Dss for Clear Water Act

FMGR: Ballesterio, Thomas P

Fund Information

Fund Indirect Cost Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETB

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,426.00	51,974.00	0.00	(548.00)
Fringe Benefits	2,019.00	1,477.71	0.00	541.29
Travel	1,300.00	2,102.63	0.00	(802.63)
Supplies	14,500.00	11,107.19	0.00	3,392.81
Tuition/Participant Support	16,743.00	20,204.55	0.00	(3,461.55)
Total Direct Cost Expenditures	85,988.00	86,866.08	0.00	(878.08)
Indirect Costs	30,468.00	29,330.51	0.00	1,137.49
Total Indirect Cost Expenditures	30,468.00	29,330.51	0.00	1,137.49
Total Fund: 111051 Org: UDCETB	116,456.00	116,196.59	0.00	259.41

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111052 - Salt Marsh Bioremediation

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 10/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,515.00	70,271.92	0.00	(17,756.92)
Fringe Benefits	5,364.00	12,715.42	0.00	(7,351.42)
Travel	3,000.00	4,783.75	0.00	(1,783.75)
Equipment	1,200.00	4,540.90	0.00	(3,340.90)
Supplies	55,616.00	25,755.42	0.00	29,860.58
Tuition/Participant Support	11,784.00	11,129.00	0.00	655.00
Total Direct Cost Expenditures	129,479.00	129,196.41	0.00	282.59
Indirect Costs	51,258.00	49,951.66	0.00	1,306.34
Total Indirect Cost Expenditures	51,258.00	49,951.66	0.00	1,306.34
Total Fund: 111052 Org: UDCENK	180,737.00	179,148.07	0.00	1,588.93

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111052 Org: UDERG0	0.00	0.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka, Larry K

Fund Information

Fund Indirect Cost Information

Effective Date: 11/19/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44 44.00 %

Expend End Date:

IDC Dist From Code: UDCELB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,085.83	39,985.33	0.00	(899.50)
Fringe Benefits	5,339.03	5,339.03	0.00	0.00
Travel	535.07	535.07	0.00	0.00
Supplies	11,708.24	10,924.45	0.00	783.79
Tuition/Participant Support	3,990.00	3,990.00	0.00	0.00
Contractual	23,000.00	22,884.00	0.00	116.00
Total Direct Cost Expenditures	83,658.17	83,657.88	0.00	0.29
Indirect Costs	35,053.83	35,053.71	0.00	0.12
Total Indirect Cost Expenditures	35,053.83	35,053.71	0.00	0.12
Total Fund: 111053 Org: UDCELB	118,712.00	118,711.59	0.00	0.41

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351

CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111054 - Dredged Contaminated Sediments

FMGR: Magee, Bryan J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/29/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEBM

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,293.00	95,827.18	0.00	(18,534.18)
Fringe Benefits	2,911.00	3,643.69	0.00	(732.69)
Travel	4,050.00	4,947.43	0.00	(897.43)
Equipment	8,162.00	8,161.25	0.00	0.75
Supplies	22,892.00	16,277.49	0.00	6,614.51
Tuition/Participant Support	28,350.00	27,752.00	0.00	598.00
Contractual	20,500.00	7,300.74	0.00	13,199.26
Total Direct Cost Expenditures	164,158.00	163,909.78	0.00	248.22
Indirect Costs	56,163.00	56,318.91	0.00	(155.91)
Total Indirect Cost Expenditures	56,163.00	56,318.91	0.00	(155.91)
Total Fund: 111054 Org: UDCEBM	220,321.00	220,228.69	0.00	92.31

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111055 - Heavy Metal Stabilization Tech

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 12/8/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44 44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,600.17	37,706.17	0.00	(106.00)
Fringe Benefits	13,751.58	13,751.54	0.00	0.04
Travel	2,500.00	1,929.54	0.00	570.46
Equipment	0.00	3,038.80	0.00	(3,038.80)
Supplies	30,839.69	28,182.62	0.00	2,657.07
Contractual	20,888.00	20,851.33	0.00	36.67
Total Direct Cost Expenditures	105,579.44	105,460.00	0.00	119.44
Indirect Costs	37,264.56	35,890.74	0.00	1,373.82
Total Indirect Cost Expenditures	37,264.56	35,890.74	0.00	1,373.82
Total Fund: 111055 Org: UDCETE	142,844.00	141,350.74	0.00	1,493.26

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111057 - 3d Visualization

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDOMLM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,531.93	102,683.09	0.00	(24,151.16)
Fringe Benefits	12,164.07	7,201.78	0.00	4,962.29
Travel	7,000.00	10.00	0.00	6,990.00
Equipment	6,000.00	4,794.00	0.00	1,206.00
Supplies	11,000.00	6,699.56	0.00	4,300.44
Tuition/Participant Support	15,593.00	5,305.00	0.00	10,288.00
Total Direct Cost Expenditures	130,289.00	126,693.43	0.00	3,595.57
Indirect Costs	47,826.00	51,299.96	0.00	(3,473.96)
Total Indirect Cost Expenditures	47,826.00	51,299.96	0.00	(3,473.96)
Total Fund: 111057 Org: UDOMLM	178,115.00	177,993.39	0.00	121.61

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund: 111256 - Joint Hydrographic Center
FMGR: Mayer, Larry A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDOMLM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	670,627.82	670,627.44	0.00	0.38
Fringe Benefits	162,334.67	162,334.67	0.00	0.00
Travel	49,069.71	49,969.43	0.00	(899.72)
Equipment	359,122.36	359,284.36	0.00	(162.00)
Supplies	265,189.63	264,113.77	0.00	1,075.86
Tuition/Participant Support	34,811.00	34,811.00	0.00	0.00
Total Direct Cost Expenditures	1,541,155.19	1,541,140.67	0.00	14.52
Indirect Costs	458,779.81	458,774.21	0.00	5.60
Total Indirect Cost Expenditures	458,779.81	458,774.21	0.00	5.60
Total Fund: 111256 Org: UDOMLM	1,999,935.00	1,999,914.88	0.00	20.12

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA97OG0241

CFDA #: 11.400

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111257 - Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111257 Org: UDOM00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,467,103.00	1,482,932.47	0.00	(15,829.47)
Fringe Benefits	392,481.00	416,775.60	0.00	(24,294.60)
Travel	180,300.00	139,193.54	0.00	41,106.46
Equipment	532,489.00	422,830.81	0.00	109,658.19
Supplies	573,406.00	666,451.20	0.00	(93,045.20)
Tuition/Participant Support	107,376.00	84,957.35	0.00	22,418.65
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,253,155.00	3,213,140.97	0.00	40,014.03
Indirect Costs	1,172,345.00	1,212,357.66	0.00	(40,012.66)
Total Indirect Cost Expenditures	1,172,345.00	1,212,357.66	0.00	(40,012.66)
Total Fund: 111257 Org: UDOMLM	4,425,500.00	4,425,498.63	0.00	1.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMEC	5/2/2003	1	716120	Rentals-Property or Room	3,400.00	0.00	Garofalo, Piero
P	P3UDOMER	5/14/2003	1	711154	Supplies-Computer Peripherals	5,418.44	0.00	Legato Systems Inc
P	P3UDOMEY	6/2/2003	1	711200	Research Supplies	283.74	0.00	Great Bay Marine Inc
P	P3UDOMFP	6/26/2003	1	716100	Rentals & Leases-General	7,125.00	0.00	Marine Magnetics Corp
P	P4UDOM05	7/16/2003	1	740000	Cap Equipment	65,000.00	0.00	Applanix Corporation
P	P4UDOM06	7/15/2003	1	711200	Research Supplies	1,275.96	0.00	Great Bay Marine Inc
P	P4UDOM27	7/30/2003	1	740000	Cap Equipment	9,073.78	0.00	CDW Government Inc
P	P4UDOM28	8/4/2003	1	711200	Research Supplies	5,654.76	0.00	CDW Government Inc
P	P4UDOM36	8/14/2003	1	740000	Cap Equipment	4,533.65	0.00	CDW Government Inc
P	P4UDOM40	8/14/2003	1	716000	Maintenance & Repairs-General	9,501.12	0.00	Great Bay Marine Inc
P	P4UDOM49	9/2/2003	1	716000	Maintenance & Repairs-General	3,968.00	0.00	Reson Inc
P	P4UDOM63	9/22/2003	1	717200	Other Professional Services-General	12,200.00	0.00	Hydrometrica Ltd
P	P4UDOM83	10/15/2003	2	711200	Research Supplies	6,150.00	0.00	Agilysys Inc

Grant: 111259 - Cap. Assessment/Comm. Plan

Active
Grant

PI: Sundberg, Donald C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA960C0397

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111259 - Cap. Assessment/Comm. Plan

FMGR: Sundberg, Donald C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDKEDS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,540.00	44,224.74	0.00	5,315.26
Fringe Benefits	14,098.00	15,454.62	0.00	(1,356.62)
Travel	6,000.00	5,536.51	0.00	463.49
Supplies	72,840.00	56,975.69	0.00	15,864.31
Contractual	292,780.00	309,611.35	4,662.69	(21,494.04)
Total Direct Cost Expenditures	435,258.00	431,802.91	4,662.69	(1,207.60)
Indirect Costs	39,742.00	37,879.29	0.00	1,862.71
Total Indirect Cost Expenditures	39,742.00	37,879.29	0.00	1,862.71
Total Fund: 111259 Org: UDKEDS	475,000.00	469,682.20	4,662.69	655.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ385	12/29/2001	1	730001	Subcontracts 01	191,672.56	4,662.69	Center For Technology

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Bucklin, Ann C
US DOC, Natl Oceanic & Atmospheric Admin
NA16RG1035
02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
YES

Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift, M. Robinson

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEMS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,658.00	11,145.41	1,884.59	(2,372.00)
Fringe Benefits	882.00	925.51	158.30	(201.81)
Travel	1,000.00	342.02	0.00	657.98
Supplies	3,322.00	1,815.48	0.00	1,506.52
Total Direct Cost Expenditures	15,862.00	14,228.42	2,042.89	(409.31)
Indirect Costs	7,138.00	6,487.07	0.00	650.93
Total Indirect Cost Expenditures	7,138.00	6,487.07	0.00	650.93
Total Fund: 111547 Org: UDMEMS	23,000.00	20,715.49	2,042.89	241.62

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Langan, Richard
US DOC, Department of Commerce
NA16RP1718
09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111516 - ENVIRONMENTAL MONITORING
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/9/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDESLOW	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,943.00	75,222.57	0.00	(8,279.57)
Fringe Benefits	18,924.00	19,850.37	0.00	(926.37)
Travel	0.00	60.15	0.00	(60.15)
Equipment	20,000.00	6,750.00	0.00	13,250.00
Supplies	11,000.00	12,233.93	0.00	(1,233.93)
Total Direct Cost Expenditures	116,867.00	114,117.02	0.00	2,749.98
Indirect Costs	30,029.00	32,195.29	0.00	(2,166.29)
Total Indirect Cost Expenditures	30,029.00	32,195.29	0.00	(2,166.29)
Total Fund: 111516 Org: UDESLOW	146,896.00	146,312.31	0.00	583.69

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER

FMGR: Celikkol, Barbaros

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,849.00	158,607.08	0.00	(758.08)
Fringe Benefits	23,786.00	9,161.85	0.00	14,624.15
Travel	10,000.00	13,326.11	0.00	(3,326.11)
Supplies	12,000.00	11,270.47	0.00	729.53
Tuition/Participant Support	15,084.00	30,475.40	0.00	(15,391.40)
Total Direct Cost Expenditures	218,719.00	222,840.91	0.00	(4,121.91)
Indirect Costs	91,636.00	87,791.58	0.00	3,844.42
Total Indirect Cost Expenditures	91,636.00	87,791.58	0.00	3,844.42
Total Fund: 111517 Org: UDMEBC	310,355.00	310,632.49	0.00	(277.49)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111523 - NET PEN CULTURE COD & HAILBUT

FMGR: Howell, William H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBZOHH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111523 Org: UDCELB	0.00	0.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111601 - OOA Environmental Monitoring

FMGR: Ward, Larry G

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	67,439.00	63,569.76	0.00	3,869.24
Fringe Benefits	23,508.00	19,301.41	0.00	4,206.59
Travel	3,100.00	1,965.49	0.00	1,134.51
Equipment	7,400.00	13,406.00	0.00	(6,006.00)
Supplies	14,750.00	18,381.76	0.00	(3,631.76)
Total Direct Cost Expenditures	116,197.00	116,624.42	0.00	(427.42)
Indirect Costs	33,727.00	34,088.22	0.00	(361.22)
Total Indirect Cost Expenditures	33,727.00	34,088.22	0.00	(361.22)
Total Fund: 111601 Org: UDESLW	149,924.00	150,712.64	0.00	(788.64)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDES62	1/28/2004	1	740000	Cap Equipment	6,330.00	0.00	Sea Bird Electronics
P	P4UDES68	2/16/2004	1	716000	Maintenance & Repairs-General	1,414.00	0.00	Sea Bird Electronics

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111606 - Offshore Aquaculture Engineering

FMGR: Celikkol, Barbaros

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111606 Org: UDEEWM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,163.00	186,157.24	0.00	(8,994.24)
Fringe Benefits	25,238.00	33,634.02	0.00	(8,396.02)
Travel	10,000.00	4,648.70	0.00	5,351.30
Equipment	0.00	4,103.83	0.00	(4,103.83)
Supplies	12,000.00	3,354.27	199.00	8,446.73
Tuition/Participant Support	15,684.00	6,000.00	0.00	9,684.00
Total Direct Cost Expenditures	240,085.00	237,898.06	199.00	1,987.94
Indirect Costs	100,980.00	103,228.48	0.00	(2,248.48)
Total Indirect Cost Expenditures	100,980.00	103,228.48	0.00	(2,248.48)
Total Fund: 111606 Org: UDMEBC	341,065.00	341,126.54	199.00	(260.54)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD040	7/7/2004	1	718000	Telecom-General	199.00	199.00	UNH Telecom

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111717 - OOA Environmental Monitoring

FMGR: Ward, Larry G

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	25,012.09	0.00	(12.09)
Fringe Benefits	9,244.00	8,360.52	0.00	883.48
Travel	400.00	0.00	0.00	400.00
Equipment	0.00	0.00	0.00	0.00
Supplies	3,429.00	2,337.97	0.00	1,091.03
Total Direct Cost Expenditures	38,073.00	35,710.58	0.00	2,362.42
Indirect Costs	11,803.00	11,070.33	0.00	732.67
Total Indirect Cost Expenditures	11,803.00	11,070.33	0.00	732.67
Total Fund: 111717 Org: UDESLW	49,876.00	46,780.91	0.00	3,095.09

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111723 - Monitor Marine Areas: Mayer

FMGR: Mayer, Larry A

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRAR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,333.00	13,942.00	8,974.00	(1,583.00)
Fringe Benefits	717.00	646.14	753.82	(682.96)
Tuition/Participant Support	8,070.00	4,194.50	0.00	3,875.50
Total Direct Cost Expenditures	30,120.00	18,782.64	9,727.82	1,609.54
Indirect Costs	10,143.00	6,710.55	0.00	3,432.45
Total Indirect Cost Expenditures	10,143.00	6,710.55	0.00	3,432.45
Total Fund: 111723 Org: UDOMLM	40,263.00	25,493.19	9,727.82	5,041.99

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111772 - Open Ocean Aquaculture Engineering
FMGR: Celikkol, Barbaros

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMEBC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,941.00	119,347.33	90,305.60	(66,711.93)
Fringe Benefits	49,304.00	30,961.63	30,401.57	(12,059.20)
Travel	1,750.00	3,260.42	0.00	(1,510.42)
Supplies	2,000.00	7,214.63	0.00	(5,214.63)
Tuition/Participant Support	0.00	2,202.25	0.00	(2,202.25)
Total Direct Cost Expenditures	195,995.00	162,986.26	120,707.17	(87,698.43)
Indirect Costs	90,158.00	73,960.71	0.00	16,197.29
Total Indirect Cost Expenditures	90,158.00	73,960.71	0.00	16,197.29
Total Fund: 111772 Org: UDMEBC	286,153.00	236,946.97	120,707.17	(71,501.14)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111795 - UNH OAA Monitoring

FMGR: Fredriksson, David W

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDESLW

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,462.00	2,090.01	2,438.34	13,933.65
Fringe Benefits	7,292.00	175.56	204.82	6,911.62
Travel	400.00	0.00	0.00	400.00
Equipment	7,000.00	0.00	5,660.00	1,340.00
Supplies	6,650.00	644.00	0.00	6,006.00
Total Direct Cost Expenditures	39,804.00	2,909.57	8,303.16	28,591.27
Indirect Costs	10,169.00	901.97	0.00	9,267.03
Total Indirect Cost Expenditures	10,169.00	901.97	0.00	9,267.03
Total Fund: 111795 Org: UDMEDF	49,973.00	3,811.54	8,303.16	37,858.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDES86	6/7/2004	1	740000	Cap Equipment	5,660.00	5,660.00	Woods Hole Oceanographic Inst

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCEKG

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,857.00	82,728.55	0.00	1,128.45
Fringe Benefits	13,742.00	12,908.59	0.00	833.41
Travel	5,000.00	6,842.75	0.00	(1,842.75)
Equipment	6,000.00	6,817.27	0.00	(817.27)
Supplies	35,200.00	35,912.01	700.00	(1,412.01)
Tuition/Participant Support	14,870.00	11,040.05	0.00	3,829.95
Total Direct Cost Expenditures	158,669.00	156,249.22	700.00	1,719.78
Indirect Costs	60,345.00	62,314.40	0.00	(1,969.40)
Total Indirect Cost Expenditures	60,345.00	62,314.40	0.00	(1,969.40)
Total Fund: 111488 Org: UDCEKG	219,014.00	218,563.62	700.00	(249.62)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERIP	3/8/2004	1	717200	Other Professional Services-General	4,000.00	700.00	Northeast Analytical Inc

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111513 - GROUNDWATER INPUTS GREAT BAY

FMGR: Brannaka, Larry K

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCELB

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,130.00	87,069.37	0.00	(12,939.37)
Fringe Benefits	11,368.00	20,021.40	0.00	(8,653.40)
Travel	2,400.00	1,483.40	0.00	916.60
Equipment	17,000.00	0.00	0.00	17,000.00
Supplies	31,475.00	30,105.62	140.00	1,229.38
Tuition/Participant Support	15,384.00	4,624.45	0.00	10,759.55
Total Direct Cost Expenditures	151,757.00	143,304.24	140.00	8,312.76
Indirect Costs	53,718.00	62,405.89	0.00	(8,687.89)
Total Indirect Cost Expenditures	53,718.00	62,405.89	0.00	(8,687.89)
Total Fund: 111513 Org: UDCELB	205,475.00	205,710.13	140.00	(375.13)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERDY	12/11/2003	1	717200	Other Professional Services-General	900.00	90.00	Rli Resource Laboratories Inc
P	P4UDERIW	3/22/2004	1	717200	Other Professional Services-General	2,580.00	0.00	Rli Resource Laboratories Inc
P	P4UDERKH	4/20/2004	1	717200	Other Professional Services-General	680.00	50.00	University of Arizona

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111514 - CONTAINMENT OF METAL

FMGR: Eighmy, T. Taylor

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCETE

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,500.00	73,485.48	0.00	14.52
Fringe Benefits	27,195.00	26,851.92	0.00	343.08
Travel	6,900.00	1,846.17	0.00	5,053.83
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	37,900.00	29,981.20	8,926.00	(1,007.20)
Contractual	45,000.00	33,051.49	11,948.51	0.00
Total Direct Cost Expenditures	199,495.00	165,216.26	20,874.51	13,404.23
Indirect Costs	76,723.00	70,724.29	0.00	5,998.71
Total Indirect Cost Expenditures	76,723.00	70,724.29	0.00	5,998.71
Total Fund: 111514 Org: UDCETE	276,218.00	235,940.55	20,874.51	19,402.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERCM	12/10/2002	1	717200	Other Professional Services-General	3,000.00	2,160.00	Rli Resource Laboratories Inc
P	P3UDERCN	12/10/2002	1	717200	Other Professional Services-General	15,000.00	6,285.00	Rli Resource Laboratories Inc
P	P3UDERHG	5/1/2003	2	717200	Other Professional Services-General	1,538.46	0.00	Sheldon Landsberger
P	P4UDER41	8/1/2003	1	711200	Research Supplies	779.00	0.00	American Radiolabeled Chemicals Inc
P	PZZZ769	9/3/2003	1	730025	Subcontracts 25	45,000.00	11,948.51	Louisiana State University
E	E5LD009	7/7/2004	1	718000	Telecom-General	481.00	481.00	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111593 - Dvlpmnt for Contaminated Sediments

FMGR: Gardner, Kevin H

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,273.00	79,441.03	0.00	(17,168.03)
Fringe Benefits	10,205.00	19,066.72	0.00	(8,861.72)
Travel	3,000.00	9,056.51	0.00	(6,056.51)
Supplies	68,500.00	14,071.28	2,070.00	52,358.72
Tuition/Participant Support	7,650.00	8,024.00	0.00	(374.00)
Contractual	0.00	19,519.45	480.55	(20,000.00)
Total Direct Cost Expenditures	151,628.00	149,178.99	2,550.55	(101.54)
Indirect Costs	64,791.00	63,532.77	0.00	1,258.23
Total Indirect Cost Expenditures	64,791.00	63,532.77	0.00	1,258.23
Total Fund: 111593 Org: UDCEKG	216,419.00	212,711.76	2,550.55	1,156.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERHO	4/9/2003	1	717200	Other Professional Services-General	3,000.00	2,070.00	Rli Resource Laboratories Inc
P	P3UDERLA	6/17/2003	1	717200	Other Professional Services-General	970.00	0.00	J W Precision Co
P	PZZZ750	8/6/2003	1	730024	Subcontracts 24	20,000.00	480.55	ICF Consulting Services LLC

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111668 - Free Fall Cone Penetrometer

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 3/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: UDERJM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	5,225.00	0.00	775.00
Fringe Benefits	492.00	416.01	0.00	75.99
Travel	2,000.00	833.03	0.00	1,166.97
Supplies	1,990.00	1,987.85	0.00	2.15
Total Direct Cost Expenditures	10,482.00	8,461.89	0.00	2,020.11
Indirect Costs	4,822.00	3,811.19	0.00	1,010.81
Total Indirect Cost Expenditures	4,822.00	3,811.19	0.00	1,010.81
Total Fund: 111668 Org: UDERJM	15,304.00	12,273.08	0.00	3,030.92

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111683 - Develop Tech for Mgt of Sediments

FMGR: Ballesterro, Thomas P

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCETB

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,150.00	26,440.13	0.00	1,709.87
Fringe Benefits	1,318.00	942.06	0.00	375.94
Travel	1,500.00	2,052.15	0.00	(552.15)
Equipment	0.00	9,000.00	0.00	(9,000.00)
Supplies	18,500.00	14,461.53	2,015.00	2,023.47
Tuition/Participant Support	7,650.00	3,799.50	0.00	3,850.50
Total Direct Cost Expenditures	57,118.00	56,695.37	2,015.00	(1,592.37)
Indirect Costs	22,260.00	19,760.88	0.00	2,499.12
Total Indirect Cost Expenditures	22,260.00	19,760.88	0.00	2,499.12
Total Fund: 111683 Org: UDCETB	79,378.00	76,456.25	2,015.00	906.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERHV	5/21/2003	1	717200	Other Professional Services-General	8,000.00	2,015.00	Rli Resource Laboratories Inc
P	P4UDER17	7/21/2003	4	740000	Cap Equipment	9,000.00	0.00	Varian Inc
P	P4UDER27	7/23/2003	1	717200	Other Professional Services-General	2,940.00	0.00	Battelle
P	P4UDERLJ	4/27/2004	1	717200	Other Professional Services-General	2,383.66	0.00	Battelle

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111684 - Develop Tech for Mgt of Sediments 2

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDERJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,650.00	26,230.69	0.00	419.31
Fringe Benefits	1,195.00	950.40	0.00	244.60
Travel	1,500.00	162.39	0.00	1,337.61
Supplies	10,000.00	12,427.31	0.00	(2,427.31)
Tuition/Participant Support	7,650.00	6,844.05	0.00	805.95
Total Direct Cost Expenditures	46,995.00	46,614.84	0.00	380.16
Indirect Costs	17,705.00	17,914.09	0.00	(209.09)
Total Indirect Cost Expenditures	17,705.00	17,914.09	0.00	(209.09)
Total Fund: 111684 Org: UDERJM	64,700.00	64,528.93	0.00	171.07

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111687 - The Use of Nurtient Sequestering I

FMGR: Miller, Glen P

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCHGM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,959.00	6,624.83	0.00	334.17
Fringe Benefits	517.00	556.47	0.00	(39.47)
Travel	0.00	334.42	0.00	(334.42)
Supplies	3,000.00	4,146.49	0.00	(1,146.49)
Total Direct Cost Expenditures	10,476.00	11,662.21	0.00	(1,186.21)
Indirect Costs	4,818.00	3,615.30	0.00	1,202.70
Total Indirect Cost Expenditures	4,818.00	3,615.30	0.00	1,202.70
Total Fund: 111687 Org: UDCHGM	15,294.00	15,277.51	0.00	16.49

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111802 - 3rd yr Land Use Groundwater
FMGR: Ballesterro, Thomas P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCETB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	2,366.79	2,761.25	(128.04)
Fringe Benefits	0.00	198.81	231.95	(430.76)
Supplies	882.00	2,638.90	0.00	(1,756.90)
Tuition/Participant Support	4,076.00	0.00	0.00	4,076.00
Contractual	7,595.00	0.00	0.00	7,595.00
Total Direct Cost Expenditures	17,553.00	5,204.50	2,993.20	9,355.30
Indirect Costs	6,200.00	2,394.05	0.00	3,805.95
Total Indirect Cost Expenditures	6,200.00	2,394.05	0.00	3,805.95
Total Fund: 111802 Org: UDCETB	23,753.00	7,598.55	2,993.20	13,161.25

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111542 - Electronic Charting - OCS

Active

Other

PI:	Alexander, Lee	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	02IPAOOKLR	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111542 - Electronic Charting - OCS

FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	2/13/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,250.00	40,651.57	20,524.00	(5,925.57)
Fringe Benefits	21,154.00	15,848.22	8,209.60	(2,903.82)
Travel	20,000.00	11,600.55	0.00	8,399.45
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	2,349.37	0.00	(1,349.37)
Total Direct Cost Expenditures	100,404.00	70,449.71	28,733.60	1,220.69
Total Fund: 111542 Org: UDOMLA	100,404.00	70,449.71	28,733.60	1,220.69

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OG2285 CFDA #: 11.400

FRAGRNT Start/End Date: 12/01/2001 - 12/31/2004

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111555 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDOMLM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 111555 Org: UDOM00	0.00	(0.01)	0.00	0.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111555 Org: UDOMLA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,014,461.00	1,101,674.87	670,774.86	(757,988.73)
Fringe Benefits	262,716.00	356,384.72	257,307.29	(350,976.01)
Travel	80,000.00	62,172.85	0.00	17,827.15
Equipment	197,000.00	71,638.42	0.00	125,361.58
Supplies	514,005.00	302,381.07	23,371.00	188,252.93
Tuition/Participant Support	46,830.00	24,300.30	0.00	22,529.70
Other	0.00	80,000.00	0.00	(80,000.00)
Total Direct Cost Expenditures	2,115,012.00	1,998,552.23	951,453.15	(834,993.38)
Indirect Costs	814,988.00	836,779.63	0.00	(21,791.63)
Total Indirect Cost Expenditures	814,988.00	836,779.63	0.00	(21,791.63)
Total Fund: 111555 Org: UDOMLM	2,930,000.00	2,835,331.86	951,453.15	(856,785.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOM55	9/15/2003	1	711200	Research Supplies	658.00	0.00	Rec Supply
P	P4UDOM68	10/1/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Interocean Systems Inc.
P	P4UDOM81	10/15/2003	1	711200	Research Supplies	2,219.92	0.00	Powerware Corporation
P	P4UDOM83	10/15/2003	1	711200	Research Supplies	0.00	0.00	Agilysys Inc
P	P4UDOM85	10/17/2003	1	711200	Research Supplies	766.70	0.00	Great Bay Marine Inc
P	P4UDOMBR	12/17/2003	1	711200	Research Supplies	1,655.21	0.00	Great Bay Marine Inc
P	P4UDOMCU	1/12/2004	1	711200	Research Supplies	2,905.66	0.00	Great Bay Marine Inc
P	P4UDOMDU	1/20/2004	1	716000	Maintenance & Repairs-General	3,758.15	0.00	Great Bay Marine Inc
P	P4UDOMDZ	3/2/2004	1	740000	Cap Equipment	18,885.84	0.00	Great Bay Marine Inc
P	P4UDOMEB	3/12/2004	1	740000	Cap Equipment	5,049.00	0.00	Adtech Systems Inc
P	P4UDOMIF	5/25/2004	1	716000	Maintenance & Repairs-General	7,949.86	0.00	Legato Systems Inc
P	P4URM020	10/10/2003	2	716000	Maintenance & Repairs-General	202.30	0.00	Abel-Womack Integrated Handling Solutions
E	E5LD062	7/7/2004	1	718000	Telecom-General	23,371.00	23,371.00	UNH Telecom

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111680 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/16/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	339,384.00	0.00	0.00	339,384.00
Other	0.00	339,384.00	0.00	(339,384.00)
Total Direct Cost Expenditures	339,384.00	339,384.00	0.00	0.00
Total Fund: 111680 Org: UDOMLM	339,384.00	339,384.00	0.00	0.00

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OG2285 CFDA #: 11.400

FRAGRNT Start/End Date: 12/01/2001 - 12/31/2004

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111784 - UNH NOAA JHC 03-04

FMGR: Mayer, Larry A

Fund Information

Effective Date: 12/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDOMLM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,511,885.00	63,712.92	214,516.23	1,233,655.85
Fringe Benefits	444,764.00	17,421.66	77,128.99	350,213.35
Travel	80,000.00	0.00	0.00	80,000.00
Equipment	195,500.00	42,285.00	0.00	153,215.00
Supplies	321,078.00	0.00	0.00	321,078.00
Tuition/Participant Support	98,940.00	0.00	0.00	98,940.00
Total Direct Cost Expenditures	2,652,167.00	123,419.58	291,645.22	2,237,102.20
Indirect Costs	1,084,554.00	37,321.92	0.00	1,047,232.08
Total Indirect Cost Expenditures	1,084,554.00	37,321.92	0.00	1,047,232.08
Total Fund: 111784 Org: UDOMLM	3,736,721.00	160,741.50	291,645.22	3,284,334.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOMCY	2/4/2004	1	740000	Cap Equipment	26,610.00	0.00	Audio Video Corp

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111648 - Innovative Material

FMGR: Durant, Yvon G

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,160.44	15,160.44	0.00	0.00
Fringe Benefits	1,243.18	1,243.18	0.00	0.00
Travel	755.00	754.91	0.00	0.09
Supplies	83.38	82.81	0.00	0.57
Total Direct Cost Expenditures	17,242.00	17,241.34	0.00	0.66
Indirect Costs	7,758.00	7,758.65	0.00	(0.65)
Total Indirect Cost Expenditures	7,758.00	7,758.65	0.00	(0.65)
Total Fund: 111648 Org: UDMSYD	25,000.00	24,999.99	0.00	0.01

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607

CFDA #: 11.419

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111776 - Admin for Advancing Spill Response

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 8/1/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: UDCENK

Rev Account: 530000

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,400.00	28,903.41	18,800.26	64,696.33
Fringe Benefits	39,616.00	10,112.19	5,697.56	23,806.25
Travel	31,200.00	18,778.82	0.00	12,421.18
Equipment	18,000.00	3,375.00	0.00	14,625.00
Supplies	44,250.00	31,621.55	11,264.00	1,364.45
Total Direct Cost Expenditures	245,466.00	92,790.97	35,761.82	116,913.21
Indirect Costs	70,514.00	27,718.88	0.00	42,795.12
Total Indirect Cost Expenditures	70,514.00	27,718.88	0.00	42,795.12
Total Fund: 111776 Org: UDCENK	315,980.00	120,509.85	35,761.82	159,708.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERKF	4/7/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,250.00	9,350.00	GAF-3 Industries, Inc.
E	E5LD015	7/7/2004	1	718000	Telecom-General	1,164.00	1,164.00	UNH Telecom
E	E5UDER04	7/7/2004	1	711200	Research Supplies	750.00	750.00	UNH Computer Store

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111632 - Electrochemical Remediation

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCEKG

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,695.00	53,197.41	7,854.74	24,642.85
Fringe Benefits	10,326.00	5,306.11	659.81	4,360.08
Travel	5,000.00	4.00	0.00	4,996.00
Equipment	0.00	7,000.00	0.00	(7,000.00)
Supplies	39,000.00	6,027.23	10.00	32,962.77
Tuition/Participant Support	15,820.00	11,682.25	0.00	4,137.75
Total Direct Cost Expenditures	155,841.00	83,217.00	8,524.55	64,099.45
Indirect Costs	63,009.00	29,129.75	0.00	33,879.25
Total Indirect Cost Expenditures	63,009.00	29,129.75	0.00	33,879.25
Total Fund: 111632 Org: UDCEKG	218,850.00	112,346.75	8,524.55	97,978.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDER17	7/21/2003	1	740000	Cap Equipment	7,000.00	0.00	Varian Inc
E	E5LD010	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111633 - Permeable Reactive Barriers

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: UDCENK

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,030.00	40,898.61	0.00	21,131.39
Fringe Benefits	5,866.00	2,936.60	0.00	2,929.40
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	63,560.00	19,736.07	88.00	43,735.93
Tuition/Participant Support	15,820.00	13,997.20	0.00	1,822.80
Total Direct Cost Expenditures	148,276.00	77,568.48	88.00	70,619.52
Indirect Costs	59,606.00	28,648.28	0.00	30,957.72
Total Indirect Cost Expenditures	59,606.00	28,648.28	0.00	30,957.72
Total Fund: 111633 Org: UDCENK	207,882.00	106,216.76	88.00	101,577.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD011	7/7/2004	1	718000	Telecom-General	88.00	88.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111637 - Injection Vessel

FMGR: Fredriksson, David W

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDF

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,783.00	48,920.26	0.00	862.74
Fringe Benefits	18,631.00	18,782.61	0.00	(151.61)
Travel	3,000.00	182.02	0.00	2,817.98
Supplies	22,023.00	19,391.60	0.00	2,631.40
Total Direct Cost Expenditures	93,437.00	87,276.49	0.00	6,160.51
Indirect Costs	42,047.00	39,326.97	0.00	2,720.03
Total Indirect Cost Expenditures	42,047.00	39,326.97	0.00	2,720.03
Total Fund: 111637 Org: UDMEDF	135,484.00	126,603.46	0.00	8,880.54

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111638 - Contaminated Sediments Management
FMGR: Gardner, Kevin H

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDCEKG
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,273.00	86,003.49	7,186.74	(30,917.23)
Fringe Benefits	10,206.00	26,176.29	603.69	(16,573.98)
Travel	3,000.00	6,749.92	0.00	(3,749.92)
Equipment	0.00	20,000.00	0.00	(20,000.00)
Supplies	63,936.00	8,116.84	30.00	55,789.16
Tuition/Participant Support	7,650.00	5,127.55	0.00	2,522.45
Total Direct Cost Expenditures	147,065.00	152,174.09	7,820.43	(12,929.52)
Indirect Costs	62,737.00	57,271.20	0.00	5,465.80
Total Indirect Cost Expenditures	62,737.00	57,271.20	0.00	5,465.80
Total Fund: 111638 Org: UDCEKG	209,802.00	209,445.29	7,820.43	(7,463.72)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDER17	7/21/2003	2	740000	Cap Equipment	20,000.00	0.00	Varian Inc
E	E5LD012	7/7/2004	1	718000	Telecom-General	30.00	30.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111639 - Technology Evaluation and Verificat

FMGR: Ballesterio, Thomas P

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCETB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	131,226.00	109,546.28	6,461.74	15,217.98
Fringe Benefits	25,695.00	18,432.89	542.78	6,719.33
Travel	14,000.00	5,482.09	0.00	8,517.91
Equipment	100,000.00	128,410.17	0.00	(28,410.17)
Supplies	85,948.00	54,101.32	0.00	31,846.68
Tuition/Participant Support	18,000.00	23,245.30	0.00	(5,245.30)
Contractual	280,000.00	338,192.70	4,738.30	(62,931.00)
Total Direct Cost Expenditures	654,869.00	677,410.75	11,742.82	(34,284.57)
Indirect Costs	95,130.00	65,894.35	0.00	29,235.65
Total Indirect Cost Expenditures	95,130.00	65,894.35	0.00	29,235.65
Total Fund: 111639 Org: UDCETB	749,999.00	743,305.10	11,742.82	(5,048.92)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERBP	1/6/2004	1	740400	Construction	10,400.00	0.00	I C Reed & Sons Inc
P	P4UDERHC	2/25/2004	1	740000	Cap Equipment	8,318.50	0.00	Godwin Pumps of America Inc
P	P4UDERHQ	3/3/2004	1	740000	Cap Equipment	40,047.80	0.00	Ysi Inc
P	P4UDERHR	3/3/2004	1	740000	Cap Equipment	75,735.02	0.00	Isco Inc
P	P4UDERIO	3/22/2004	1	740000	Cap Equipment	4,250.00	0.00	Vortechnics
P	PZ04867	3/8/2004	1	730001	Subcontracts 01	158,213.50	4,738.30	Waterline Industries Corp

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111653 - Contaminated Sediments - Ballestero

FMGR: Ballestero, Thomas P

Fund Information

Fund Indirect Cost Information

Effective Date: 10/16/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC45

45.00 %

Expend End Date:

IDC Dist From Code: UDCETB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,150.00	11,188.03	5,585.96	11,376.01
Fringe Benefits	1,318.00	402.18	469.22	446.60
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	0.00	9,000.00	0.00	(9,000.00)
Supplies	18,500.00	5,534.26	0.00	12,965.74
Tuition/Participant Support	7,650.00	2,902.25	0.00	4,747.75
Total Direct Cost Expenditures	57,118.00	29,026.72	6,055.18	22,036.10
Indirect Costs	22,260.00	7,705.99	0.00	14,554.01
Total Indirect Cost Expenditures	22,260.00	7,705.99	0.00	14,554.01
Total Fund: 111653 Org: UDCETB	79,378.00	36,732.71	6,055.18	36,590.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDER17	7/21/2003	3	740000	Cap Equipment	9,000.00	0.00	Varian Inc
P	P4UDERLJ	4/27/2004	2	717200	Other Professional Services-General	3,896.34	0.00	Battelle

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111654 - Contaminated Sediments - Melton

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDERJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,650.00	22,039.94	9,652.55	(5,042.49)
Fringe Benefits	1,195.00	780.18	810.82	(396.00)
Travel	1,500.00	2,257.29	0.00	(757.29)
Supplies	10,000.00	6,738.38	0.00	3,261.62
Tuition/Participant Support	7,650.00	8,414.00	0.00	(764.00)
Total Direct Cost Expenditures	46,995.00	40,229.79	10,463.37	(3,698.16)
Indirect Costs	17,705.00	14,317.01	0.00	3,387.99
Total Indirect Cost Expenditures	17,705.00	14,317.01	0.00	3,387.99
Total Fund: 111654 Org: UDERJM	64,700.00	54,546.80	10,463.37	(310.17)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERMW	6/1/2004	1	717200	Other Professional Services-General	2,330.00	0.00	Geotesting Express

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111666 - Containment of Non-Floating Oils

FMGR: Fredriksson, David W

Fund Information
Effective Date: 3/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist From Code: UDMEDF

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,888.00	4,851.00	0.00	(1,963.00)
Fringe Benefits	1,141.00	268.39	0.00	872.61
Supplies	9,500.00	7,884.91	0.00	1,615.09
Total Direct Cost Expenditures	13,529.00	13,004.30	0.00	524.70
Indirect Costs	6,088.00	5,851.94	0.00	236.06
Total Indirect Cost Expenditures	6,088.00	5,851.94	0.00	236.06
Total Fund: 111666 Org: UDMEDF	19,617.00	18,856.24	0.00	760.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME05	7/11/2003	1	711200	Research Supplies	306.94	0.00	D. J. Costa Electric

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111686 - The Use of Nurtient Sequestering II
FMGR: Miller, Glen P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDCHGM
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,191.00	1,527.12	0.00	1,663.88
Fringe Benefits	0.00	125.23	0.00	(125.23)
Supplies	0.00	1,561.22	0.00	(1,561.22)
Total Direct Cost Expenditures	3,191.00	3,213.57	0.00	(22.57)
Indirect Costs	1,469.00	1,446.10	0.00	22.90
Total Indirect Cost Expenditures	1,469.00	1,446.10	0.00	22.90
Total Fund: 111686 Org: UDCHGM	4,660.00	4,659.67	0.00	0.33

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111803 - 3rd Yr Land Use Groundwater 2

FMGR: Ballesterio, Thomas P

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,005.00	0.00	0.00	22,005.00
Fringe Benefits	3,302.00	0.00	0.00	3,302.00
Supplies	1,618.00	0.00	6,683.00	(5,065.00)
Total Direct Cost Expenditures	26,925.00	0.00	6,683.00	20,242.00
Indirect Costs	12,385.00	0.00	0.00	12,385.00
Total Indirect Cost Expenditures	12,385.00	0.00	0.00	12,385.00
Total Fund: 111803 Org: UDCETB	39,310.00	0.00	6,683.00	32,627.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERMP	6/9/2004	1	717200	Other Professional Services-General	6,250.00	6,250.00	U S Geological Survey
E	E5LD016	7/7/2004	1	718000	Telecom-General	433.00	433.00	UNH Telecom

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111644 - Polymers
FMGR: Durant, Yvon G

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UDMSYD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,011.00	130,412.17	0.00	15,598.83
Fringe Benefits	30,719.00	33,474.28	0.00	(2,755.28)
Travel	5,000.00	2,280.72	0.00	2,719.28
Equipment	0.00	4,223.76	0.00	(4,223.76)
Supplies	24,071.00	48,455.31	75.00	(24,459.31)
Tuition/Participant Support	25,310.00	7,977.70	0.00	17,332.30
Total Direct Cost Expenditures	231,111.00	226,823.94	75.00	4,212.06
Indirect Costs	93,889.00	97,920.02	0.00	(4,031.02)
Total Indirect Cost Expenditures	93,889.00	97,920.02	0.00	(4,031.02)
Total Fund: 111644 Org: UDMSYD	325,000.00	324,743.96	75.00	181.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS30	12/23/2003	2	740000	Cap Equipment	2,029.58	0.00	Mettler Toledo Inc
E	E5LD045	7/9/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom
E	E5UDMS5B	7/9/2004	1	711200	Research Supplies	25.00	25.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111767 - Saxitoxin

FMGR: Claverie, Jerome P

Fund Information

Effective Date: 9/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,983.00	66,886.07	31,665.15	(1,568.22)
Fringe Benefits	16,774.00	14,208.41	2,659.87	(94.28)
Travel	2,000.00	965.00	0.00	1,035.00
Supplies	10,188.00	13,833.73	1,163.00	(4,808.73)
Tuition/Participant Support	16,120.00	9,111.90	0.00	7,008.10
Total Direct Cost Expenditures	142,065.00	105,005.11	35,488.02	1,571.87
Indirect Costs	57,935.00	44,110.97	0.00	13,824.03
Total Indirect Cost Expenditures	57,935.00	44,110.97	0.00	13,824.03
Total Fund: 111767 Org: UDMSJC	200,000.00	149,116.08	35,488.02	15,395.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD046	7/7/2004	1	718000	Telecom-General	163.00	163.00	UNH Telecom
E	E5UDMS5G	7/12/2004	1	711200	Research Supplies	1,000.00	1,000.00	UNH Chemistry Stockroom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,628.53	2,856.00	(6,484.53)
Fringe Benefits	0.00	1,042.54	239.90	(1,282.44)
Tuition/Participant Support	0.00	1,620.00	0.00	(1,620.00)
Total Direct Cost Expenditures	0.00	6,291.07	3,095.90	(9,386.97)
Indirect Costs	0.00	2,148.72	0.00	(2,148.72)
Total Indirect Cost Expenditures	0.00	2,148.72	0.00	(2,148.72)
Total Fund: 111767 Org: UDMSYD	0.00	8,439.79	3,095.90	(11,535.69)

Grant: 111695 - Engineering Design and Analysis for

Active
Grant

PI: Fredriksson, David W

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NMF4270183-03-026

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

CFDA #: 11.427

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111695 - Engineering for Salmon Net Pen

FMGR: Fredriksson, David W

Fund Information

Effective Date: 6/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UDMEDF

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,025.00	64,071.77	50,012.78	42,940.45
Fringe Benefits	55,046.00	19,745.26	17,120.49	18,180.25
Travel	12,575.00	4,209.26	0.00	8,365.74
Equipment	20,700.00	8,315.23	0.00	12,384.77
Supplies	10,337.00	5,702.11	0.00	4,634.89
Contractual	139,484.00	60,099.90	45,384.10	34,000.00
Total Direct Cost Expenditures	395,167.00	162,143.53	112,517.37	120,506.10
Indirect Costs	77,495.00	30,146.16	0.00	47,348.84
Total Indirect Cost Expenditures	77,495.00	30,146.16	0.00	47,348.84
Total Fund: 111695 Org: UDMEDF	472,662.00	192,289.69	112,517.37	167,854.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME07	7/16/2003	1	740005	Cap Equipment-Fabricated Equipment	8,300.00	0.00	Sensing Systems Corporation
P	PZZZ778A	11/17/2003	1	730003	Subcontracts 03	29,490.00	29,490.00	Texas A & M Research Foundation
P	PZZZ779	9/9/2003	1	730002	Subcontracts 02	75,994.00	15,894.10	Woods Hole Oceanographic Inst

Grant: 111695 - Engineering Design and Analysis for

Active
Grant

PI: Fredriksson, David W

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NMF4270183-03-026

CFDA #: 11.427

FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 15C329 - Cost Share - Salmon Net Pen

FMGR: Fredriksson, David W

Fund Information

Fund Indirect Cost Information

Effective Date: 6/26/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: 14ZCLR

46.00 %

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,745.00	7,883.08	0.00	(138.08)
Fringe Benefits	3,137.00	3,192.64	0.00	(55.64)
Contractual	4,836.00	0.00	0.00	4,836.00
Total Direct Cost Expenditures	15,718.00	11,075.72	0.00	4,642.28
Indirect Costs	5,006.00	5,094.84	0.00	(88.84)
Total Indirect Cost Expenditures	5,006.00	5,094.84	0.00	(88.84)
Total Fund: 15C329 Org: UDMEDF	20,724.00	16,170.56	0.00	4,553.44

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111752 - Continuing Projects: T Eighmy
FMGR: Eighmy, T. Taylor

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCETE

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,000.00	37,276.24	1,723.51	0.25
Fringe Benefits	15,795.00	15,089.52	689.41	16.07
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	13,400.00	572.00	9,428.00	3,400.00
Total Direct Cost Expenditures	71,695.00	52,937.76	11,840.92	6,916.32
Indirect Costs	32,980.00	24,351.33	0.00	8,628.67
Total Indirect Cost Expenditures	32,980.00	24,351.33	0.00	8,628.67
Total Fund: 111752 Org: UDCETE	104,675.00	77,289.09	11,840.92	15,544.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERMV	5/25/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	9,428.00	Envirosystems Inc

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111755 - Stormwater Tech Evaluation

FMGR: Ballesterio, Thomas P

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCETB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,096.00	40,183.22	92,269.68	12,643.10
Fringe Benefits	19,129.00	11,303.30	34,290.23	(26,464.53)
Travel	14,000.00	687.25	0.00	13,312.75
Equipment	63,250.00	0.00	0.00	63,250.00
Supplies	42,000.00	12,028.41	628.00	29,343.59
Tuition/Participant Support	35,800.00	0.00	0.00	35,800.00
Contractual	325,100.00	0.00	0.00	325,100.00
Total Direct Cost Expenditures	644,375.00	64,202.18	127,187.91	452,984.91
Indirect Costs	83,770.00	19,902.71	0.00	63,867.29
Total Indirect Cost Expenditures	83,770.00	19,902.71	0.00	63,867.29
Total Fund: 111755 Org: UDCETB	728,145.00	84,104.89	127,187.91	516,852.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD013	7/7/2004	1	718000	Telecom-General	628.00	628.00	UNH Telecom

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111756 - Dev Of Tech for Mgt of Sediments

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,303.00	490.92	73,599.06	(7,786.98)
Fringe Benefits	11,387.00	196.37	29,439.63	(18,249.00)
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	67,899.00	0.00	0.00	67,899.00
Tuition/Participant Support	8,275.00	0.00	0.00	8,275.00
Total Direct Cost Expenditures	157,864.00	687.29	103,038.69	54,138.02
Indirect Costs	68,811.00	316.15	0.00	68,494.85
Total Indirect Cost Expenditures	68,811.00	316.15	0.00	68,494.85
Total Fund: 111756 Org: UDCEKG	226,675.00	1,003.44	103,038.69	122,632.87

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111759 - Tech Dev Project: Fredriksson

FMGR: Fredriksson, David W

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEDF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,750.00	18,458.67	33,135.78	(23,844.45)
Fringe Benefits	8,128.00	6,127.32	11,705.65	(9,704.97)
Travel	2,902.00	0.00	0.00	2,902.00
Supplies	9,102.00	0.00	0.00	9,102.00
Total Direct Cost Expenditures	47,882.00	24,585.99	44,841.43	(21,545.42)
Indirect Costs	22,026.00	11,309.58	0.00	10,716.42
Total Indirect Cost Expenditures	22,026.00	11,309.58	0.00	10,716.42
Total Fund: 111759 Org: UDMEDF	69,908.00	35,895.57	44,841.43	(10,829.00)

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111760 - Tech Dev Project: K Gardner

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,093.00	18,017.74	7,186.74	51,888.52
Fringe Benefits	25,736.00	517.44	603.69	24,614.87
Travel	5,000.00	1,955.63	0.00	3,044.37
Supplies	41,000.00	9,557.79	473.00	30,969.21
Tuition/Participant Support	0.00	7,103.75	0.00	(7,103.75)
Contractual	156,320.00	14,109.20	137,503.80	4,707.00
Total Direct Cost Expenditures	305,149.00	51,261.55	145,767.23	108,120.22
Indirect Costs	68,461.00	20,312.52	0.00	48,148.48
Total Indirect Cost Expenditures	68,461.00	20,312.52	0.00	48,148.48
Total Fund: 111760 Org: UDCEKG	373,610.00	71,574.07	145,767.23	156,268.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ828	12/12/2003	1	730015	Subcontracts 15	151,613.00	137,503.80	Seaway Environmental Technologies Inc
E	E5LD014	7/7/2004	1	718000	Telecom-General	428.00	428.00	UNH Telecom
E	E5UDER06	7/12/2004	1	717200	Other Professional Services-General	45.00	45.00	UNH Natural Resources

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111779 - Mgt of Contaminated Sediments
FMGR: Ballesterio, Thomas P

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCETB
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,270.00	0.00	0.00	31,270.00
Fringe Benefits	1,497.00	0.00	0.00	1,497.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	16,000.00	0.00	0.00	16,000.00
Tuition/Participant Support	8,275.00	0.00	0.00	8,275.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	59,042.00	0.00	0.00	59,042.00
Indirect Costs	23,353.00	0.00	0.00	23,353.00
Total Indirect Cost Expenditures	23,353.00	0.00	0.00	23,353.00
Total Fund: 111779 Org: UDCETB	82,395.00	0.00	0.00	82,395.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111780 - Mgt of Contaminated Sediments
FMGR: Melton, Jeffrey S

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UDERJM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,616.00	0.00	0.00	29,616.00
Fringe Benefits	1,358.00	0.00	0.00	1,358.00
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	0.00	0.00	0.00	0.00
Supplies	7,000.00	0.00	0.00	7,000.00
Tuition/Participant Support	8,275.00	0.00	0.00	8,275.00
Total Direct Cost Expenditures	48,249.00	0.00	0.00	48,249.00
Indirect Costs	18,388.00	0.00	0.00	18,388.00
Total Indirect Cost Expenditures	18,388.00	0.00	0.00	18,388.00
Total Fund: 111780 Org: UDERJM	66,637.00	0.00	0.00	66,637.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111808 - A Novel Reactive Cap for PAH
FMGR: Gardner, Kevin H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEKG
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,255.00	0.00	0.00	11,255.00
Fringe Benefits	718.00	0.00	0.00	718.00
Supplies	2,000.00	0.00	0.00	2,000.00
Tuition/Participant Support	4,406.00	0.00	0.00	4,406.00
Total Direct Cost Expenditures	18,379.00	0.00	0.00	18,379.00
Indirect Costs	6,428.00	0.00	0.00	6,428.00
Total Indirect Cost Expenditures	6,428.00	0.00	0.00	6,428.00
Total Fund: 111808 Org: UDCEKG	24,807.00	0.00	0.00	24,807.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112001 - Strataform Analysis

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44 44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,152.00	25,151.10	0.00	0.90
Fringe Benefits	9,055.00	9,054.39	0.00	0.61
Travel	6,696.01	6,694.04	0.00	1.97
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	2,156.99	2,156.99	0.00	0.00
Total Direct Cost Expenditures	46,060.00	46,056.52	0.00	3.48
Indirect Costs	18,946.00	18,944.85	0.00	1.15
Total Indirect Cost Expenditures	18,946.00	18,944.85	0.00	1.15
Total Fund: 112001 Org: UDOMLM	65,006.00	65,001.37	0.00	4.63

Grant: 112001 - Strataform Analysis

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-00-1-0092

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 112002 - A 3-D Gis

FMGR: Mayer, Larry A

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,727.00	72,838.96	0.00	12,888.04
Fringe Benefits	14,590.00	24,897.46	0.00	(10,307.46)
Travel	11,328.00	15,843.16	0.00	(4,515.16)
Equipment	5,393.00	5,393.00	0.00	0.00
Supplies	7,783.00	5,452.38	0.00	2,330.62
Total Direct Cost Expenditures	124,821.00	124,424.96	0.00	396.04
Indirect Costs	53,443.00	53,656.53	0.00	(213.53)
Total Indirect Cost Expenditures	53,443.00	53,656.53	0.00	(213.53)
Total Fund: 112002 Org: UDOMLM	178,264.00	178,081.49	0.00	182.51

Grant: 112001 - Strataform Analysis

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-00-1-0092

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 112073 - Estimation Visualization of Seabed
FMGR: Calder, Brian R

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMBC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,700.00	8,823.27	12,631.21	12,245.52
Fringe Benefits	8,726.00	880.78	3,993.06	3,852.16
Travel	9,000.00	4,541.53	0.00	4,458.47
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	54,426.00	14,245.58	16,624.27	23,556.15
Indirect Costs	25,036.00	6,552.94	0.00	18,483.06
Total Indirect Cost Expenditures	25,036.00	6,552.94	0.00	18,483.06
Total Fund: 112073 Org: UDOMBC	79,462.00	20,798.52	16,624.27	42,039.21

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112006 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information	Fund Indirect Cost Information
Effective Date: 3/26/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UDMSGSGS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21.68	0.00	0.00	21.68
Fringe Benefits	12.73	0.00	0.00	12.73
Travel	0.00	7.55	0.00	(7.55)
Supplies	1,230.01	969.59	0.00	260.42
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,264.42	977.14	0.00	287.28
Indirect Costs	381.28	570.11	0.00	(188.83)
Total Indirect Cost Expenditures	381.28	570.11	0.00	(188.83)
Total Fund: 112006 Org: UDMSGSGS	1,645.70	1,547.25	0.00	98.45

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,552.21	96,100.71	0.00	451.50
Fringe Benefits	31,007.66	30,980.65	0.00	27.01
Travel	9,335.74	14,623.58	0.00	(5,287.84)
Equipment	1,752.00	3,658.85	0.00	(1,906.85)
Supplies	54,410.99	54,448.20	0.00	(37.21)
Other	6,071.58	0.00	0.00	6,071.58
Total Direct Cost Expenditures	199,130.18	199,811.99	0.00	(681.81)
Indirect Costs	62,262.18	61,678.82	0.00	583.36
Total Indirect Cost Expenditures	62,262.18	61,678.82	0.00	583.36
Total Fund: 112006 Org: UDMSYD	261,392.36	261,490.81	0.00	(98.45)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112007 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	322.55	0.00	(322.55)
Supplies	714.18	445.83	0.00	268.35
Total Direct Cost Expenditures	714.18	768.38	0.00	(54.20)
Indirect Costs	428.69	374.49	0.00	54.20
Total Indirect Cost Expenditures	428.69	374.49	0.00	54.20
Total Fund: 112007 Org: UDMSGSGS	1,142.87	1,142.87	0.00	(0.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	40,000.00	39,237.21	0.00	762.79
Equipment	3,914.14	2,537.00	0.00	1,377.14
Supplies	18,665.68	20,751.04	0.00	(2,085.36)
Total Direct Cost Expenditures	62,579.82	62,525.25	0.00	54.57
Indirect Costs	18,408.00	18,462.57	0.00	(54.57)
Total Indirect Cost Expenditures	18,408.00	18,462.57	0.00	(54.57)
Total Fund: 112007 Org: UDMSYD	80,987.82	80,987.82	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 112008 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/8/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSG

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	133,563.00	133,563.00	0.00	0.00
Total Direct Cost Expenditures	133,563.00	133,563.00	0.00	0.00
Total Fund: 112008 Org: UDMSYD	133,563.00	133,563.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112009 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDMSG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2.00	0.00	0.00	2.00
Supplies	0.00	275.00	0.00	(275.00)
Contractual	553,742.00	560,074.37	0.00	(6,332.37)
Total Direct Cost Expenditures	553,744.00	560,349.37	0.00	(6,605.37)
Indirect Costs	16,484.00	11,563.50	0.00	4,920.50
Total Indirect Cost Expenditures	16,484.00	11,563.50	0.00	4,920.50
Total Fund: 112009 Org: UDMSG	570,228.00	571,912.87	0.00	(1,684.87)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	38,631.00	38,631.00	0.00	0.00
Supplies	(605,375.00)	0.00	0.00	(605,375.00)
Contractual	0.00	0.00	0.00	0.00
Other	605,375.00	0.00	0.00	605,375.00
Total Direct Cost Expenditures	38,631.00	38,631.00	0.00	0.00
Indirect Costs	1,508.00	1,508.00	0.00	0.00
Total Indirect Cost Expenditures	1,508.00	1,508.00	0.00	0.00
Total Fund: 112009 Org: UDMSYD	40,139.00	40,139.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112031 - Rigid Ployurethane Foam

FMGR: Durant, Yvon G

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSYD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	242,625.00	272,642.87	0.00	(30,017.87)
Fringe Benefits	43,178.00	57,024.21	0.00	(13,846.21)
Travel	8,000.00	7,981.54	0.00	18.46
Equipment	4,600.00	7,200.40	0.00	(2,600.40)
Supplies	72,939.00	52,527.82	0.00	20,411.18
Tuition/Participant Support	40,970.00	2,662.00	0.00	38,308.00
Total Direct Cost Expenditures	412,312.00	400,038.84	0.00	12,273.16
Indirect Costs	163,023.00	175,296.08	0.00	(12,273.08)
Total Indirect Cost Expenditures	163,023.00	175,296.08	0.00	(12,273.08)
Total Fund: 112031 Org: UDMSYD	575,335.00	575,334.92	0.00	0.08

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112034 - Non-Lethal Technology Innovati

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDMSG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112034 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112035 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112035 Org: UDMSYD	0.00	0.00	0.00	0.00

Active Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112036 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UDMSG	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112036 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112037 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGGS
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112037 Org: UDMSYD	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112038 - Potential for Mems in Nlw

FMGR: Gross, Todd Stuart

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMETG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,855.00	13,677.10	0.00	177.90
Fringe Benefits	1,164.00	1,148.88	0.00	15.12
Travel	2,000.00	1,855.65	0.00	144.35
Supplies	(1.02)	337.00	0.00	(338.02)
Total Direct Cost Expenditures	17,017.98	17,018.63	0.00	(0.65)
Indirect Costs	7,657.59	7,656.94	0.00	0.65
Total Indirect Cost Expenditures	7,657.59	7,656.94	0.00	0.65
Total Fund: 112038 Org: UDMETG	24,675.57	24,675.57	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information	Fund Indirect Cost Information
Effective Date: 3/26/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UDMSGSGS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.23	0.00	0.00	1.23
Fringe Benefits	1.00	0.00	0.00	1.00
Travel	3,905.00	6,812.15	0.00	(2,907.15)
Supplies	1,282.33	6,462.29	0.00	(5,179.96)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,189.56	13,274.44	0.00	(8,084.88)
Indirect Costs	12,147.80	4,115.04	0.00	8,032.76
Total Indirect Cost Expenditures	12,147.80	4,115.04	0.00	8,032.76
Total Fund: 112039 Org: UDMSGSGS	17,337.36	17,389.48	0.00	(52.12)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,284.00	135,501.93	0.00	782.07
Fringe Benefits	49,062.00	47,468.77	0.00	1,593.23
Travel	1,871.00	1,871.00	0.00	0.00
Supplies	9,657.07	13,478.38	0.00	(3,821.31)
Other	0.93	0.00	0.00	0.93
Total Direct Cost Expenditures	196,875.00	198,320.08	0.00	(1,445.08)
Indirect Costs	62,976.03	61,478.83	0.00	1,497.20
Total Indirect Cost Expenditures	62,976.03	61,478.83	0.00	1,497.20
Total Fund: 112039 Org: UDMSYD	259,851.03	259,798.91	0.00	52.12

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSG

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,188.00	3,187.35	0.00	0.65
Supplies	14,113.96	13,430.25	0.00	683.71
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	17,901.96	16,617.60	0.00	1,284.36
Indirect Costs	5,543.17	5,151.43	0.00	391.74
Total Indirect Cost Expenditures	5,543.17	5,151.43	0.00	391.74
Total Fund: 112040 Org: UDMSG	23,445.13	21,769.03	0.00	1,676.10

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,182.50	0.00	(1,182.50)
Fringe Benefits	0.00	96.97	0.00	(96.97)
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	2,479.47	0.00	(1,279.47)
Indirect Costs	0.00	396.63	0.00	(396.63)
Total Indirect Cost Expenditures	0.00	396.63	0.00	(396.63)
Total Fund: 112040 Org: UDMSYD	1,200.00	2,876.10	0.00	(1,676.10)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 112041 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSG

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	985.00	1,455.73	0.00	(470.73)
Supplies	881.33	1,204.32	0.00	(322.99)
Other	794.00	0.00	0.00	794.00
Total Direct Cost Expenditures	2,660.33	2,660.05	0.00	0.28
Indirect Costs	824.33	824.61	0.00	(0.28)
Total Indirect Cost Expenditures	824.33	824.61	0.00	(0.28)
Total Fund: 112041 Org: UDMSG	3,484.66	3,484.66	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,015.00	24,437.42	0.00	(10,422.42)
Supplies	18,304.47	11,088.26	0.00	7,216.21
Other	3,206.00	0.00	0.00	3,206.00
Total Direct Cost Expenditures	35,525.47	35,525.68	0.00	(0.21)
Indirect Costs	11,013.18	11,012.97	0.00	0.21
Total Indirect Cost Expenditures	11,013.18	11,012.97	0.00	0.21
Total Fund: 112041 Org: UDMSYD	46,538.65	46,538.65	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI:	Shwaery, Glenn T	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 112042 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	85.12	0.00	(85.12)
Contractual	105.25	0.00	0.00	105.25
Total Direct Cost Expenditures	105.25	85.12	0.00	20.13
Indirect Costs	0.00	22.13	0.00	(22.13)
Total Indirect Cost Expenditures	0.00	22.13	0.00	(22.13)
Total Fund: 112042 Org: UDMSG	105.25	107.25	0.00	(2.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	99,998.00	0.00	2.00
Total Direct Cost Expenditures	100,000.00	99,998.00	0.00	2.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 112042 Org: UDMSYD	106,500.00	106,498.00	0.00	2.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112043 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDMSG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	1.98	68.89	0.00	(66.91)
Supplies	596,677.11	0.00	0.00	596,677.11
Contractual	46,182.00	612,887.23	5,438.36	(572,143.59)
Total Direct Cost Expenditures	642,861.09	612,956.12	5,438.36	24,466.61
Indirect Costs	16,307.31	32,500.00	0.00	(16,192.69)
Total Indirect Cost Expenditures	16,307.31	32,500.00	0.00	(16,192.69)
Total Fund: 112043 Org: UDMSG	659,168.40	645,456.12	5,438.36	8,273.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ625	3/19/2002	1	730003	Subcontracts 03	198,934.00	5,087.43	Wayne State University
P	PZZZ704	1/2/2003	1	730007	Subcontracts 07	39,317.00	350.93	Old Dominion University

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	7,858.02	7,926.91	0.00	(68.89)
Supplies	(1,109,421.11)	0.00	0.00	(1,109,421.11)
Other	1,109,490.00	0.00	0.00	1,109,490.00
Total Direct Cost Expenditures	7,926.91	7,926.91	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112043 Org: UDMSYD	7,926.91	7,926.91	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112044 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	148.15	0.00	0.00	148.15
Total Direct Cost Expenditures	148.15	0.00	0.00	148.15
Total Fund: 112044 Org: UDMSGSGS	148.15	0.00	0.00	148.15

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	100,000.00	100,148.15	0.00	(148.15)
Total Direct Cost Expenditures	100,000.00	100,148.15	0.00	(148.15)
Total Fund: 112044 Org: UDMSYD	100,000.00	100,148.15	0.00	(148.15)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112057 - Non-Lethal Tech Center Work Group

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 3/16/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112057 Org: UDMSGGS	0.00	0.00	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Fund: 112058 - Non-Lethal Tech Center Comp Grants

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: UDMSGSG31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	0.00	0.00	7,000.00
Supplies	616,447.53	0.00	0.00	616,447.53
Tuition/Participant Support	9,000.00	0.00	0.00	9,000.00
Contractual	0.00	149,205.57	268,382.43	(417,588.00)
Total Direct Cost Expenditures	632,447.53	149,205.57	268,382.43	214,859.53
Indirect Costs	6,334.00	15,500.00	0.00	(9,166.00)
Total Indirect Cost Expenditures	6,334.00	15,500.00	0.00	(9,166.00)
Total Fund: 112058 Org: UDMSGSG	638,781.53	164,705.57	268,382.43	205,693.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ740	3/20/2003	1	730008	Subcontracts 08	147,624.00	112,832.21	University Of Virginia
P	PZZZ742	4/8/2003	1	730009	Subcontracts 09	269,964.00	155,550.22	Washington University

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112059 - Non-Lethal Tech Center NTAR

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	512.00	0.00	(512.00)
Fringe Benefits	0.00	41.98	0.00	(41.98)
Travel	0.00	10,615.43	0.00	(10,615.43)
Supplies	51,312.97	41,557.76	0.00	9,755.21
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	51,312.97	52,727.17	0.00	(1,414.20)
Indirect Costs	15,908.00	14,493.80	0.00	1,414.20
Total Indirect Cost Expenditures	15,908.00	14,493.80	0.00	1,414.20
Total Fund: 112059 Org: UDMSGGS	67,220.97	67,220.97	0.00	0.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	129,848.00	137,606.01	29,770.23	(37,528.24)
Fringe Benefits	46,745.00	53,957.90	11,908.09	(19,120.99)
Travel	12,000.00	10,403.95	0.00	1,596.05
Equipment	75,000.00	46,068.70	0.00	28,931.30
Supplies	46,756.47	20,306.69	1,290.00	25,159.78
Tuition/Participant Support	0.00	4,000.00	0.00	(4,000.00)
Contractual	47,738.26	47,157.47	0.00	580.79
Total Direct Cost Expenditures	358,087.73	319,500.72	42,968.32	(4,381.31)
Indirect Costs	72,823.28	77,895.20	0.00	(5,071.92)
Total Indirect Cost Expenditures	72,823.28	77,895.20	0.00	(5,071.92)
Total Fund: 112060 Org: UDMSGGS	430,911.01	397,395.92	42,968.32	(9,453.23)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS1M	5/1/2003	1	740000	Cap Equipment	37,000.00	0.00	TA Instruments Inc
E	E5LD047	7/7/2004	1	718000	Telecom-General	1,290.00	1,290.00	UNH Telecom

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112062 - Holography for Non Lethal Weapons

FMGR: Watt, David W

Fund Information

Effective Date: 5/22/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDW

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,250.00	16,162.42	935.68	(2,848.10)
Fringe Benefits	1,169.00	1,349.77	78.60	(259.37)
Travel	3,110.00	0.00	0.00	3,110.00
Supplies	14,000.00	14,000.00	0.00	0.00
Total Direct Cost Expenditures	32,529.00	31,512.19	1,014.28	2.53
Indirect Costs	14,638.00	14,180.47	0.00	457.53
Total Indirect Cost Expenditures	14,638.00	14,180.47	0.00	457.53
Total Fund: 112062 Org: UDMEDW	47,167.00	45,692.66	1,014.28	460.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMEAD	1/6/2003	1	717000	Consulting-General	12,000.00	0.00	Upton, Timothy D
P	P3UDMEAM	1/6/2003	1	717000	Consulting-General	2,000.00	0.00	Northeast Photosciences

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Approved For Admin

SUPPLY

Sponsor: US DOD, Department of Defense

Approved For Preaward

NO

Sponsor ID: M67854-00-1-3028

CFDA #: 12.300

Budget Controls

A110

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 112063 - NTIC Laser Dazzler

FMGR: Watt, David W

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMEDW

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,650.00	46,189.65	1,784.32	9,676.03
Fringe Benefits	3,197.00	2,507.00	149.88	540.12
Travel	3,600.00	0.00	0.00	3,600.00
Supplies	3,905.00	708.67	0.00	3,196.33
Tuition/Participant Support	12,310.00	6,496.35	0.00	5,813.65
Contractual	131,000.00	79,071.95	0.00	51,928.05
Total Direct Cost Expenditures	211,662.00	134,973.62	1,934.20	74,754.18
Indirect Costs	42,337.00	31,682.34	0.00	10,654.66
Total Indirect Cost Expenditures	42,337.00	31,682.34	0.00	10,654.66
Total Fund: 112063 Org: UDMEDW	253,999.00	166,655.96	1,934.20	85,408.84

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112066 - NTIC Center Management 2003-04

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGSGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	143,570.00	103,354.77	0.00	40,215.23
Fringe Benefits	58,146.00	41,766.15	0.00	16,379.85
Travel	42,025.00	3,750.03	0.00	38,274.97
Equipment	78,000.00	0.00	0.00	78,000.00
Supplies	40,449.00	33,570.26	0.00	6,878.74
Tuition/Participant Support	36,700.00	0.00	0.00	36,700.00
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	418,890.00	182,441.21	0.00	236,448.79
Indirect Costs	99,475.00	56,556.77	0.00	42,918.23
Total Indirect Cost Expenditures	99,475.00	56,556.77	0.00	42,918.23
Total Fund: 112066 Org: UDMSGSGS	518,365.00	238,997.98	0.00	279,367.02

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112067 - NTIC Internal Grants 2003-04
FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information
Effective Date:	5/21/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	186,375.00	0.00	0.00	186,375.00
Total Direct Cost Expenditures	186,375.00	0.00	0.00	186,375.00
Total Fund: 112067 Org: UDMSG	186,375.00	0.00	0.00	186,375.00

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 112068 - NTIC External Grants 2003-2004
FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 5/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDMSGGS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	544,260.00	32,837.77	0.00	511,422.23
Total Direct Cost Expenditures	544,260.00	32,837.77	0.00	511,422.23
Indirect Costs	39,000.00	6,500.00	0.00	32,500.00
Total Indirect Cost Expenditures	39,000.00	6,500.00	0.00	32,500.00
Total Fund: 112068 Org: UDMSGGS	583,260.00	39,337.77	0.00	543,922.23

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

FMGR: Shwaery, Glenn T

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSGGS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	4,023.31	0.00	(4,023.31)
Supplies	18,097.00	3,692.66	0.00	14,404.34
Total Direct Cost Expenditures	18,097.00	7,715.97	0.00	10,381.03
Indirect Costs	5,639.70	2,412.43	0.00	3,227.27
Total Indirect Cost Expenditures	5,639.70	2,412.43	0.00	3,227.27
Total Fund: 15P022 Org: UDMSGGS	23,736.70	10,128.40	0.00	13,608.30

Grant: 112010 - Geoclutter Program

Active
Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 12.300

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 112010 - Geoclutter Program

FMGR: Mayer, Larry A

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist From Code: UDOMLM
44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112010 Org: UDOM00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,053.92	79,513.59	48,305.29	(13,764.96)
Fringe Benefits	32,321.36	24,803.92	19,322.12	(11,804.68)
Travel	13,700.00	14,162.37	0.00	(462.37)
Equipment	82,007.00	86,078.03	0.00	(4,071.03)
Supplies	31,574.72	29,955.42	50.00	1,569.30
Total Direct Cost Expenditures	273,657.00	234,513.33	67,677.41	(28,533.74)
Indirect Costs	97,823.00	65,311.51	0.00	32,511.49
Total Indirect Cost Expenditures	97,823.00	65,311.51	0.00	32,511.49
Total Fund: 112010 Org: UDOMLM	371,480.00	299,824.84	67,677.41	3,977.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMCV	5/14/2003	1	716000	Maintenance & Repairs-General	0.00	0.00	Reson Inc
E	E5LD063	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112011 - Electronic Charting - IPA

Active
Contract

PI: Alexander, Lee

Sponsor: US DOD, Navy

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2000 - 03/01/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 12.300

Fund: 112011 - Electronic Charting - IPA

FMGR: Alexander, Lee

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,682.00	38,682.00	0.00	0.00
Fringe Benefits	14,005.00	14,084.69	0.00	(79.69)
Travel	9,100.00	6,595.77	0.00	2,504.23
Supplies	2,000.00	136.00	0.00	1,864.00
Total Direct Cost Expenditures	63,787.00	59,498.46	0.00	4,288.54
Total Fund: 112011 Org: UDOMLA	63,787.00	59,498.46	0.00	4,288.54

Grant: 112047 - Mine Burial Program

Active Grant

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-01-1-0847

FRAGRNT Start/End Date: 05/01/2001 - 09/30/2004

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112047 - Mine Burial Program
FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,192.00	60,807.75	0.00	(615.75)
Fringe Benefits	22,734.00	20,896.37	0.00	1,837.63
Travel	1,846.00	986.99	0.00	859.01
Supplies	3,845.00	4,494.71	0.00	(649.71)
Total Direct Cost Expenditures	88,617.00	87,185.82	0.00	1,431.18
Indirect Costs	39,955.00	39,485.30	0.00	469.70
Total Indirect Cost Expenditures	39,955.00	39,485.30	0.00	469.70
Total Fund: 112047 Org: UDOMLM	128,572.00	126,671.12	0.00	1,900.88

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112054 - Survey of Mine Burial - Martha's Vi

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112054 - Survey of Mine Burial FY02 & FY03

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/22/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,192.00	36,346.10	4,487.00	19,358.90
Fringe Benefits	746.96	1,069.41	376.91	(699.36)
Travel	12,000.00	16,509.84	0.00	(4,509.84)
Equipment	0.00	3,933.00	0.00	(3,933.00)
Supplies	7,707.04	4,151.20	0.00	3,555.84
Tuition/Participant Support	0.00	8,142.00	0.00	(8,142.00)
Contractual	201,593.00	201,593.00	0.00	0.00
Total Direct Cost Expenditures	282,239.00	271,744.55	4,863.91	5,630.54
Indirect Costs	57,601.00	37,708.70	0.00	19,892.30
Total Indirect Cost Expenditures	57,601.00	37,708.70	0.00	19,892.30
Total Fund: 112054 Org: UDOMLM	339,840.00	309,453.25	4,863.91	25,522.84

Grant: 112064 - Electronic Chart Initiative

Not Fully Executed
Contract

PI:	Alexander, Lee		Approved For Admin	SUPPLY
Sponsor:	US DOD, Army		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2003 - 03/01/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112064 - IPA: Electronic Chart Initiative
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	3/13/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,640.00	17,684.08	0.00	(44.08)
Fringe Benefits	6,968.00	7,051.79	0.00	(83.79)
Travel	5,000.00	4,435.66	0.00	564.34
Supplies	2,000.00	878.70	0.00	1,121.30
Total Direct Cost Expenditures	31,608.00	30,050.23	0.00	1,557.77
Total Fund: 112064 Org: UDOMLA	31,608.00	30,050.23	0.00	1,557.77

Grant: 112069 - Navigation Surface to Multiple Prod

Active
Contract

PI:	Alexander, Lee		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N62306-03-Q-B011	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	07/11/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112069 - Nav Surface Elec Chart Products
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/11/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLA
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	17,090.04	0.00	2,909.96
Fringe Benefits	8,100.00	6,921.47	0.00	1,178.53
Travel	5,000.00	3,782.86	0.00	1,217.14
Supplies	900.00	83.73	0.00	816.27
Total Direct Cost Expenditures	34,000.00	27,878.10	0.00	6,121.90
Indirect Costs	15,640.00	12,823.92	0.00	2,816.08
Total Indirect Cost Expenditures	15,640.00	12,823.92	0.00	2,816.08
Total Fund: 112069 Org: UDOMLA	49,640.00	40,702.02	0.00	8,937.98

Grant: 112070 - reversible Rigid Polyurethane Foams

Active
Grant

PI: Durant, Yvon G

Sponsor: US DOD, Department of Defense

Sponsor ID: MDA-972-03-1-0032

FRAGRNT Start/End Date: 09/30/2003 - 09/30/2004

CFDA #: 12.910

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 112070 - Revisible Rigid Foams

FMGR: Durant, Yvon G

Fund Information

Effective Date: 3/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSYD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,528.00	55,660.73	1,615.39	8,251.88
Fringe Benefits	15,767.00	16,081.13	135.70	(449.83)
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	18,000.00	20,033.33	0.00	(2,033.33)
Supplies	15,000.00	21,511.34	10,465.99	(16,977.33)
Tuition/Participant Support	8,170.00	2,715.55	0.00	5,454.45
Total Direct Cost Expenditures	125,465.00	116,002.08	12,217.08	(2,754.16)
Indirect Costs	45,676.00	42,896.31	0.00	2,779.69
Total Indirect Cost Expenditures	45,676.00	42,896.31	0.00	2,779.69
Total Fund: 112070 Org: UDMSYD	171,141.00	158,898.39	12,217.08	25.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS13	10/21/2003	1	740000	Cap Equipment	18,000.00	0.00	CDS Analytical Inc
P	P4UDMS30	12/23/2003	1	740000	Cap Equipment	2,029.57	0.00	Mettler Toledo Inc
E	E5UDMS5O	7/14/2004	1	711100	Supplies-General	10,465.99	10,465.99	UNH College of Engineering and Physical Sciences
E	R5UDMS5O	7/13/2004	1	711100	Supplies-General	0.00	0.00	UNH College of Engineering and Physical Sciences

Grant: 112071 - Inland Electronic Chart Initiative

Active
Contract

PI:	Alexander, Lee		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112071 - Electronic Chart Initiative
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information
Effective Date:	2/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,360.00	0.00	0.00	15,360.00
Fringe Benefits	6,220.00	0.00	0.00	6,220.00
Travel	3,500.00	1,891.27	0.00	1,608.73
Supplies	400.00	184.70	0.00	215.30
Total Direct Cost Expenditures	25,480.00	2,075.97	0.00	23,404.03
Total Fund: 112071 Org: UDOMLA	25,480.00	2,075.97	0.00	23,404.03

Grant: 112074 - Anticorrosion Coatings

Active Grant

PI: Sundberg, Donald C
Sponsor: US DOD, Navy
Sponsor ID: N00014-04-1-0693
FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 12.300

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Fund: 112074 - Anticorrosion Coatings

FMGR: Sundberg, Donald C

Fund Information

Effective Date: 7/13/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDMSDS
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112074 Org: UDKEDS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	765,240.00	22,366.10	26,740.20	716,133.70
Fringe Benefits	170,919.00	2,453.09	4,091.25	164,374.66
Travel	18,822.00	1,178.40	0.00	17,643.60
Equipment	320,000.00	1,835.32	251,544.65	66,620.03
Supplies	187,989.00	2,910.30	6,605.30	178,473.40
Tuition/Participant Support	111,264.00	0.00	0.00	111,264.00
Total Direct Cost Expenditures	1,574,234.00	30,743.21	288,981.40	1,254,509.39
Indirect Costs	525,766.00	13,297.62	0.00	512,468.38
Total Indirect Cost Expenditures	525,766.00	13,297.62	0.00	512,468.38
Total Fund: 112074 Org: UDMSDS	2,100,000.00	44,040.83	288,981.40	1,766,977.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UDMS08	7/6/2004	1	740000	Cap Equipment	26,500.00	26,500.00	M Braun Inc
P	P4UDMS76	6/28/2004	1	740005	Cap Equipment-Fabricated Equipment	38,000.00	38,000.00	TA Instruments Inc
P	P4UDMS77	6/25/2004	1	716000	Maintenance & Repairs-General	3,850.00	3,850.00	P M MacKay & Sons Inc
P	P5UDMS07	7/2/2004	1	740005	Cap Equipment-Fabricated Equipment	59,318.30	59,318.30	Bruker Biospin Corporation
P	P5UDMS09	7/9/2004	1	740005	Cap Equipment-Fabricated Equipment	115,301.00	115,301.00	Kaiser Optical Systems Inc
P	P5UDMS10	7/9/2004	1	740000	Cap Equipment	9,226.35	9,226.35	Agilent Technologies
P	P5UDMS11	7/12/2004	1	740005	Cap Equipment-Fabricated Equipment	3,199.00	3,199.00	Fiveash Data Management Inc
E	E5KUDMS5	7/14/2004	1	713000	Printing & Copying-General	26.00	26.00	UNH Stock Room
E	E5LD048	7/7/2004	1	718000	Telecom-General	700.00	700.00	UNH Telecom
E	E5UDMS5C	7/12/2004	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom
E	E5UDMS5I	7/12/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Chemistry Department
E	E5UDMS78	7/12/2004	1	711200	Research Supplies	1,529.30	1,529.30	UNH Computer Store

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112074 Org: UDMSYD	0.00	0.00	0.00	0.00

PI: Mayer, Larry A

Sponsor: US DOD, Navy

Sponsor ID: N00014-04-1-0624

FRAGRNT Start/End Date: 05/15/2004 - 09/30/2005

CFDA #: 12.300

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 112075 - Ripples DRI

FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/15/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,220.00	3,833.20	0.00	25,386.80
Fringe Benefits	10,557.00	321.99	0.00	10,235.01
Travel	12,000.00	0.00	0.00	12,000.00
Supplies	2,775.00	0.00	0.00	2,775.00
Total Direct Cost Expenditures	54,552.00	4,155.19	0.00	50,396.81
Indirect Costs	25,094.00	1,911.39	0.00	23,182.61
Total Indirect Cost Expenditures	25,094.00	1,911.39	0.00	23,182.61
Total Fund: 112075 Org: UDOMLM	79,646.00	6,066.58	0.00	73,579.42

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 115001 - Digital Seafloor Mapping
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,818.00	34,747.41	0.00	2,070.59
Fringe Benefits	8,862.00	12,215.86	0.00	(3,353.86)
Travel	5,700.00	5,678.00	0.00	22.00
Supplies	10,417.00	4,796.74	0.00	5,620.26
Total Direct Cost Expenditures	61,797.00	57,438.01	0.00	4,358.99
Indirect Costs	27,368.00	25,272.76	0.00	2,095.24
Total Indirect Cost Expenditures	27,368.00	25,272.76	0.00	2,095.24
Total Fund: 115001 Org: UDOMLM	89,165.00	82,710.77	0.00	6,454.23

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115002 - Digital Seafloor Mapping
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Contractual	1,400,705.00	1,349,219.00	0.00	51,486.00
Total Direct Cost Expenditures	1,400,705.00	1,349,219.00	0.00	51,486.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 115002 Org: UDOMLM	1,407,205.00	1,355,719.00	0.00	51,486.00

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115003 - Seafloor Mapping Fieldwork
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/2/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,936.00	2,849.02	0.00	86.98
Total Direct Cost Expenditures	2,936.00	2,849.02	0.00	86.98
Indirect Costs	764.00	740.74	0.00	23.26
Total Indirect Cost Expenditures	764.00	740.74	0.00	23.26
Total Fund: 115003 Org: UDOMLM	3,700.00	3,589.76	0.00	110.24

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115023 - Digital Seafloor Mapping 2
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,227.00	104,435.37	44,208.71	(35,417.08)
Fringe Benefits	36,497.00	31,024.27	17,683.49	(12,210.76)
Travel	6,000.00	9,551.53	0.00	(3,551.53)
Equipment	11,000.00	6,106.00	0.00	4,894.00
Supplies	19,000.00	5,084.37	0.00	13,915.63
Tuition/Participant Support	7,503.00	0.00	0.00	7,503.00
Total Direct Cost Expenditures	193,227.00	156,201.54	61,892.20	(24,866.74)
Indirect Costs	78,682.00	68,569.47	0.00	10,112.53
Total Indirect Cost Expenditures	78,682.00	68,569.47	0.00	10,112.53
Total Fund: 115023 Org: UDOMLM	271,909.00	224,771.01	61,892.20	(14,754.21)

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115042 - Mapping Sea Floor off MA

FMGR: Mayer, Larry A

Fund Information

Effective Date: 4/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UDOMLM

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	176,300.00	166,500.00	0.00	9,800.00
Total Direct Cost Expenditures	176,300.00	166,500.00	0.00	9,800.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 115042 Org: UDOMLM	182,800.00	173,000.00	0.00	9,800.00

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115043 - Collection of Bathymetry on Healy
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2000	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	17,123.00	17,123.00	0.00	0.00
Total Direct Cost Expenditures	17,123.00	17,123.00	0.00	0.00
Indirect Costs	7,877.00	7,876.58	0.00	0.42
Total Indirect Cost Expenditures	7,877.00	7,876.58	0.00	0.42
Total Fund: 115043 Org: UDOMLM	25,000.00	24,999.58	0.00	0.42

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Fund: 115045 - Porting of Video Moasaicing

FMGR: Mayer, Larry A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDOMLM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,638.00	2,884.35	0.00	(246.35)
Fringe Benefits	1,069.00	1,168.16	0.00	(99.16)
Travel	0.00	591.48	0.00	(591.48)
Equipment	4,587.00	3,095.00	0.00	1,492.00
Supplies	0.00	277.93	0.00	(277.93)
Total Direct Cost Expenditures	8,294.00	8,016.92	0.00	277.08
Indirect Costs	1,706.00	2,264.09	0.00	(558.09)
Total Indirect Cost Expenditures	1,706.00	2,264.09	0.00	(558.09)
Total Fund: 115045 Org: UDOMLM	10,000.00	10,281.01	0.00	(281.01)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Budget Controls A110

Sponsor: US DOI, US Geological Survey

Equipment Vesting USNH

Sponsor ID: 01HQGR0092

CFDA #: 15.805

Idc Waiver NO

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund: 15C244 - WRRC 2002: Cost Share Hampton

FMGR: Ballesterio, Thomas P

Fund Information

Effective Date: 3/20/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,027.00	0.00	0.00	3,027.00
Fringe Benefits	1,111.00	0.00	0.00	1,111.00
Total Direct Cost Expenditures	4,138.00	0.00	0.00	4,138.00
Indirect Costs	1,862.00	0.00	0.00	1,862.00
Total Indirect Cost Expenditures	1,862.00	0.00	0.00	1,862.00
Total Fund: 15C244 Org: UDCETB	6,000.00	0.00	0.00	6,000.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 15C245 - WRRRC 2002: Cost Share Lamprey

FMGR: Davis, John Matthew

Fund Information

Effective Date: 3/20/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,112.00	0.00	0.00	19,112.00
Fringe Benefits	5,267.00	0.00	0.00	5,267.00
Supplies	8,445.00	0.00	0.00	8,445.00
Tuition/Participant Support	8,235.00	0.00	0.00	8,235.00
Total Direct Cost Expenditures	41,059.00	0.00	0.00	41,059.00
Indirect Costs	14,771.00	0.00	0.00	14,771.00
Total Indirect Cost Expenditures	14,771.00	0.00	0.00	14,771.00
Total Fund: 15C245 Org: UDESJD	55,830.00	0.00	0.00	55,830.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 19Z001 - NH WRRRC 2002: Administration

FMGR: McDowell, William H.

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 19Z001 Org: UDESJD	0.00	0.00	0.00	0.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Fund: 19Z003 - NH WRRRC 2002: Hampton Harbor

FMGR: Ballesterro, Thomas P

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	546.00	0.00	2,454.00
Total Direct Cost Expenditures	3,000.00	546.00	0.00	2,454.00
Total Fund: 19Z003 Org: UDCETB	3,000.00	546.00	0.00	2,454.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z004 - NH WRRC 2002: Lamprey River
FMGR: Davis, John Matthew

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,941.00	11,987.68	1,443.09	2,510.23
Fringe Benefits	1,339.00	434.97	121.22	782.81
Supplies	200.00	0.00	0.00	200.00
Tuition/Participant Support	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	17,480.00	12,922.65	1,564.31	2,993.04
Total Fund: 19Z004 Org: UDESJD	17,480.00	12,922.65	1,564.31	2,993.04

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI: Bothner, Wallace A

Sponsor: US DOI, Department of the Interior

Sponsor ID: 02HQAG0098

FRAGRNT Start/End Date: 06/01/2002 - 11/30/2003

CFDA #: 15.810

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 115034 - Bedrock Geologic Mapping

FMGR: Bothner, Wallace A

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC18

IDC Dist From Code: UDESWB

18.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,000.00	12,894.00	0.00	106.00
Fringe Benefits	1,066.00	908.37	0.00	157.63
Travel	690.00	1,593.06	0.00	(903.06)
Supplies	1,500.00	860.30	0.00	639.70
Total Direct Cost Expenditures	16,256.00	16,255.73	0.00	0.27
Indirect Costs	2,926.00	2,926.03	0.00	(0.03)
Total Indirect Cost Expenditures	2,926.00	2,926.03	0.00	(0.03)
Total Fund: 115034 Org: UDESWB	19,182.00	19,181.76	0.00	0.24

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI: Bothner, Wallace A

Sponsor: US DOI, Department of the Interior

Sponsor ID: 02HQAG0098

FRAGRNT Start/End Date: 06/01/2002 - 11/30/2003

CFDA #: 15.810

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 15C254 - Bedrock Geologic Mapping

FMGR: Bothner, Wallace A

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC18

IDC Dist From Code: 14ZCLR

18.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,700.00	0.00	0.00	11,700.00
Fringe Benefits	4,622.00	(0.01)	0.00	4,622.01
Total Direct Cost Expenditures	16,322.00	(0.01)	0.00	16,322.01
Indirect Costs	2,938.00	(0.01)	0.00	2,938.01
Total Indirect Cost Expenditures	2,938.00	(0.01)	0.00	2,938.01
Total Fund: 15C254 Org: UDESWB	19,260.00	(0.02)	0.00	19,260.02

Grant: 115048 - Assessment of Sand Resources

Active
Cooperative Agreement

PI:	Ward, Larry G	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/23/2004 - 04/22/2009	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 115048 - Assessment of Sand Resources
FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDESLOW
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,730.00	6,123.08	59,700.03	(44,093.11)
Fringe Benefits	6,104.00	2,479.84	23,880.01	(20,255.85)
Travel	2,100.00	0.00	0.00	2,100.00
Supplies	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	30,534.00	8,602.92	83,580.04	(61,648.96)
Indirect Costs	9,466.00	2,666.92	0.00	6,799.08
Total Indirect Cost Expenditures	9,466.00	2,666.92	0.00	6,799.08
Total Fund: 115048 Org: UDESLOW	40,000.00	11,269.84	83,580.04	(54,849.88)

Grant: 115048 - Assessment of Sand Resources

Active
Cooperative Agreement

PI:	Ward, Larry G		Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/23/2004 - 04/22/2009		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C382 - Assessment of Sand Resources

FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,720.00	0.00	0.00	8,720.00
Fringe Benefits	3,532.00	0.00	0.00	3,532.00
Total Direct Cost Expenditures	12,252.00	0.00	0.00	12,252.00
Indirect Costs	3,798.00	0.00	0.00	3,798.00
Total Indirect Cost Expenditures	3,798.00	0.00	0.00	3,798.00
Total Fund: 15C382 Org: UDESLW	16,050.00	0.00	0.00	16,050.00

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116029 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	378,975.00	398,956.89	0.00	(19,981.89)
Fringe Benefits	103,163.00	112,182.63	0.00	(9,019.63)
Travel	111,424.00	52,160.76	0.00	59,263.24
Equipment	2,994,725.00	2,341,223.82	0.00	653,501.18
Supplies	67,000.00	105,385.32	0.00	(38,385.32)
Tuition/Participant Support	7,259.00	0.00	0.00	7,259.00
Total Direct Cost Expenditures	3,662,546.00	3,009,909.42	0.00	652,636.58
Indirect Costs	290,647.00	291,769.74	0.00	(1,122.74)
Total Indirect Cost Expenditures	290,647.00	291,769.74	0.00	(1,122.74)
Total Fund: 116029 Org: UDEEWM	3,953,193.00	3,301,679.16	0.00	651,513.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2EE038	12/29/2001	1	740010	Cap Equipment-Flight Parts	612,500.00	0.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116030 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	233,894.36	242,390.02	0.00	(8,495.66)
Fringe Benefits	17,562.64	17,952.55	0.00	(389.91)
Travel	15,372.00	672.12	0.00	14,699.88
Equipment	148,317.00	60,784.00	0.00	87,533.00
Supplies	114,850.00	146,717.15	0.00	(31,867.15)
Tuition/Participant Support	39,734.00	46,081.00	0.00	(6,347.00)
Total Direct Cost Expenditures	569,730.00	514,596.84	0.00	55,133.16
Indirect Costs	167,938.00	176,155.76	0.00	(8,217.76)
Total Indirect Cost Expenditures	167,938.00	176,155.76	0.00	(8,217.76)
Total Fund: 116030 Org: UDEEWM	737,668.00	690,752.60	0.00	46,915.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE2O	4/28/2003	2	716000	Maintenance & Repairs-General	799.52	0.00	Agilent Technologies

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116031 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	390,294.00	388,981.56	0.00	1,312.44
Fringe Benefits	23,650.00	17,854.98	0.00	5,795.02
Travel	19,458.15	13,625.23	0.00	5,832.92
Equipment	89,200.00	41,389.23	0.00	47,810.77
Supplies	140,000.00	170,570.79	0.00	(30,570.79)
Tuition/Participant Support	62,308.00	62,308.00	0.00	0.00
Total Direct Cost Expenditures	724,910.15	694,729.79	0.00	30,180.36
Indirect Costs	252,380.85	240,444.22	0.00	11,936.63
Total Indirect Cost Expenditures	252,380.85	240,444.22	0.00	11,936.63
Total Fund: 116031 Org: UDEEWM	977,291.00	935,174.01	0.00	42,116.99

Grant: 116028 - Tech. for Law Enforcement

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116032 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	9,477.00	0.00	523.00
Supplies	10,000.00	139,072.21	0.00	(129,072.21)
Tuition/Participant Support	14,867.00	0.00	0.00	14,867.00
Other	113,013.00	0.00	0.00	113,013.00
Total Direct Cost Expenditures	153,252.00	148,549.21	0.00	4,702.79
Indirect Costs	56,489.00	61,191.79	0.00	(4,702.79)
Total Indirect Cost Expenditures	56,489.00	61,191.79	0.00	(4,702.79)
Total Fund: 116032 Org: UDEEWM	209,741.00	209,741.00	0.00	0.00

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116033 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,389.00	131,395.02	0.00	16,993.98
Fringe Benefits	23,790.00	22,491.98	0.00	1,298.02
Travel	121.00	120.75	0.00	0.25
Equipment	155,458.00	15,524.00	0.00	139,934.00
Supplies	1,750.00	2,326.27	0.00	(576.27)
Total Direct Cost Expenditures	329,508.00	171,858.02	0.00	157,649.98
Indirect Costs	51,071.00	68,786.97	0.00	(17,715.97)
Total Indirect Cost Expenditures	51,071.00	68,786.97	0.00	(17,715.97)
Total Fund: 116033 Org: UDEEWM	380,579.00	240,644.99	0.00	139,934.01

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 1999-DD-BX-0082

FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116034 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDEEWM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,259.00	122,009.30	0.00	2,249.70
Fringe Benefits	5,788.00	22,974.35	0.00	(17,186.35)
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	5,185.00	0.00	4,815.00
Supplies	10,000.00	16,392.44	0.00	(6,392.44)
Tuition/Participant Support	22,126.00	2,913.00	0.00	19,213.00
Total Direct Cost Expenditures	177,545.00	169,474.09	0.00	8,070.91
Indirect Costs	63,984.00	69,335.68	0.00	(5,351.68)
Total Indirect Cost Expenditures	63,984.00	69,335.68	0.00	(5,351.68)
Total Fund: 116034 Org: UDEEWM	241,529.00	238,809.77	0.00	2,719.23

Grant: 116047 - Consolidated Advanced Tech

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-LT-BX-K010

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.560

Fund: 116048 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,586.00	527,789.08	0.00	(305,203.08)
Fringe Benefits	61,161.00	120,073.78	0.00	(58,912.78)
Travel	14,780.00	18,555.26	0.00	(3,775.26)
Equipment	2,000,000.00	221,075.98	0.00	1,778,924.02
Supplies	20,305.00	46,010.93	0.00	(25,705.93)
Total Direct Cost Expenditures	2,318,832.00	933,505.03	0.00	1,385,326.97
Indirect Costs	143,474.00	322,706.63	0.00	(179,232.63)
Total Indirect Cost Expenditures	143,474.00	322,706.63	0.00	(179,232.63)
Total Fund: 116048 Org: UDEEWM	2,462,306.00	1,256,211.66	0.00	1,206,094.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE2O	4/28/2003	3	716000	Maintenance & Repairs-General	1,451.24	0.00	Agilent Technologies
P	P3UDEE3O	6/11/2003	1	740010	Cap Equipment-Flight Parts	1,700.00	0.00	BEA Systems Inc
P	P3UDEE4Q	6/25/2003	1	740000	Cap Equipment	7,491.00	0.00	Identification Resources
P	P4UDEE07	7/16/2003	1	740010	Cap Equipment-Flight Parts	60,000.00	0.00	Software House International - SHI
P	P4UDEE08	7/16/2003	1	740010	Cap Equipment-Flight Parts	6,633.41	0.00	Cbe Technologies
P	P4UDEE09	7/16/2003	1	740010	Cap Equipment-Flight Parts	17,685.75	0.00	Actuate Corporation
P	P4UDEE15	7/22/2003	1	710100	Out-of-State Travel	3,000.00	0.00	Intercity Lines Inc
P	P4UDEE19	7/23/2003	1	719000	Business Meals-Meetings-Non Travel	1,200.00	0.00	Garard Catering
P	P4UDEE36	8/20/2003	1	719000	Business Meals-Meetings-Non Travel	72.50	0.00	Jp's Eatery

Grant: 116047 - Consolidated Advanced Tech

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-LT-BX-K010

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116049 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	236,156.00	270,586.49	0.00	(34,430.49)
Fringe Benefits	32,702.00	23,725.26	0.00	8,976.74
Travel	10,480.00	1,842.64	0.00	8,637.36
Equipment	118,550.00	20,064.60	0.00	98,485.40
Supplies	50,000.00	93,413.01	0.00	(43,413.01)
Tuition/Participant Support	37,710.00	48,500.40	0.00	(10,790.40)
Total Direct Cost Expenditures	485,598.00	458,132.40	0.00	27,465.60
Indirect Costs	148,202.00	175,695.47	0.00	(27,493.47)
Total Indirect Cost Expenditures	148,202.00	175,695.47	0.00	(27,493.47)
Total Fund: 116049 Org: UDEEWM	633,800.00	633,827.87	0.00	(27.87)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE1M	4/14/2003	1	740000	Cap Equipment	6,614.00	0.00	CDW Government Inc
P	P3UDEE2O	4/28/2003	1	716000	Maintenance & Repairs-General	1,658.97	0.00	Agilent Technologies
P	P3UDEE2Y	5/9/2003	1	711200	Research Supplies	96.00	0.00	Morex International Corp
P	P4UDEE28	8/5/2003	1	740000	Cap Equipment	3,375.00	0.00	GovConnection

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2001-LT-BX-K010

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 116050 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,928.00	72,200.03	0.00	2,727.97
Fringe Benefits	3,705.00	2,013.41	0.00	1,691.59
Travel	2,650.00	0.00	0.00	2,650.00
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	5,000.00	0.00	0.00	5,000.00
Tuition/Participant Support	15,084.00	24,189.50	0.00	(9,105.50)
Total Direct Cost Expenditures	107,367.00	98,402.94	0.00	8,964.06
Indirect Costs	38,827.00	33,553.47	0.00	5,273.53
Total Indirect Cost Expenditures	38,827.00	33,553.47	0.00	5,273.53
Total Fund: 116050 Org: UDEEWM	146,194.00	131,956.41	0.00	14,237.59

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116053 - 2002 Consolidated Advanced Tech for

Active Grant

PI:	Miller, W. Thomas	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 116053 - 2003 Consolidated Advanced Technol

FMGR: Miller, W. Thomas

Fund Information	Fund Indirect Cost Information
Effective Date: 10/1/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	4,000,000.00	3,287,047.35	632,547.41	80,405.24
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	4,000,000.00	3,287,047.35	632,547.41	80,405.24
Total Fund: 116053 Org: UDEEWM	4,000,000.00	3,287,047.35	632,547.41	80,405.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE1H	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	9,209.85	0.00	Whelen Engineering
P	P3UDEE1I	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	274,342.50	0.00	Applied Concepts, Inc
P	P3UDEE1V	4/24/2003	1	740005	Cap Equipment-Fabricated Equipment	6,325.00	0.00	D&R Electronics Co Ltd
P	P3UDEE2S	5/5/2003	1	740005	Cap Equipment-Fabricated Equipment	9,660.00	0.00	GVision USA Inc
P	P3UDEE3E	5/22/2003	1	740005	Cap Equipment-Fabricated Equipment	2,250.00	0.00	Spark Data Systems LLC
P	P3UDEE3J	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	11,370.00	0.00	Man & Machine Inc
P	P3UDEE3K	6/2/2003	1	740005	Cap Equipment-Fabricated Equipment	6,000.00	0.00	PS Solutions Inc
P	P3UDEE3X	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	7,235.25	0.00	Motorola, Inc
P	P3UDEE3Y	6/11/2003	1	740005	Cap Equipment-Fabricated Equipment	1,400.00	0.00	Spark Data Systems LLC
P	P3UDEE4B	6/16/2003	1	740005	Cap Equipment-Fabricated Equipment	9,614.00	0.00	D&R Electronics Co Ltd
P	P3UDEE4G	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	2,898.00	0.00	Janco Electronics
P	P3UDEE4M	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	40,000.00	0.00	GVision USA Inc
P	P3UDEE4R	6/30/2003	1	740005	Cap Equipment-Fabricated Equipment	1,890.00	0.00	Spark Data Systems LLC
P	P3UDEE76	2/10/2003	1	740005	Cap Equipment-Fabricated Equipment	17,500.00	0.00	Andrea Electronics Corp
P	P4UDE70A	11/20/2003	1	740005	Cap Equipment-Fabricated Equipment	5,589.00	0.00	Whelen Engineering
P	P4UDEE03	7/3/2003	1	740005	Cap Equipment-Fabricated Equipment	25,000.00	0.00	Man & Machine Inc
P	P4UDEE12	7/21/2003	1	740005	Cap Equipment-Fabricated Equipment	13,125.00	0.00	Andrea Electronics Corp
P	P4UDEE13	7/21/2003	1	740005	Cap Equipment-Fabricated Equipment	20,802.00	0.00	TransCOR-IT/Haywood Associates Inc
P	P4UDEE14	7/22/2003	1	740005	Cap Equipment-Fabricated Equipment	274,342.50	0.00	Applied Concepts, Inc
P	P4UDEE16	7/25/2003	1	740005	Cap Equipment-Fabricated Equipment	12,112.20	0.00	Whelen Engineering
P	P4UDEE1D	2/5/2004	1	740005	Cap Equipment-Fabricated Equipment	47,400.00	0.00	IKEY LP
P	P4UDEE1G	2/16/2004	1	740005	Cap Equipment-Fabricated Equipment	47,055.53	0.00	Advantech Technologies Inc
P	P4UDEE1G	2/16/2004	2	740010	Cap Equipment-Flight Parts	46,344.47	0.00	Advantech Technologies Inc
P	P4UDEE1I	1/23/2004	1	740005	Cap Equipment-Fabricated Equipment	17,742.00	0.00	D&R Electronics Co Ltd
P	P4UDEE1I	1/23/2004	2	740010	Cap Equipment-Flight Parts	968.00	968.00	D&R Electronics Co Ltd
P	P4UDEE1J	2/2/2004	1	740005	Cap Equipment-Fabricated Equipment	11,699.00	0.00	CDW Government Inc
P	P4UDEE1K	2/2/2004	1	740005	Cap Equipment-Fabricated Equipment	83,923.00	0.00	GTSI Corporation
P	P4UDEE1O	2/6/2004	1	740010	Cap Equipment-Flight Parts	52,848.00	818.00	GTSI Corporation
P	P4UDEE1S	2/16/2004	1	740010	Cap Equipment-Flight Parts	8,460.00	0.00	Online Marine LLC
P	P4UDEE1Y	2/19/2004	1	740010	Cap Equipment-Flight Parts	547.60	0.00	Janco Electronics
P	P4UDEE22	7/31/2003	1	740005	Cap Equipment-Fabricated Equipment	24,100.00	0.00	Advantech Technologies Inc
P	P4UDEE23	7/31/2003	1	740005	Cap Equipment-Fabricated Equipment	24,100.00	0.00	Advantech Technologies Inc
P	P4UDEE26	8/1/2003	1	740005	Cap Equipment-Fabricated Equipment	69,840.00	0.00	Kustom Signals Inc
P	P4UDEE29	8/11/2003	1	740005	Cap Equipment-Fabricated Equipment	11,851.15	0.00	CDW Government Inc
P	P4UDEE29	8/11/2003	2	740010	Cap Equipment-Flight Parts	7,398.85	7,398.85	CDW Government Inc
P	P4UDEE2O	1/12/2004	1	740005	Cap Equipment-Fabricated Equipment	20,920.60	0.00	Ossipee Mountain Electronics
P	P4UDEE2O	1/12/2004	2	740010	Cap Equipment-Flight Parts	34,079.40	22,122.51	Ossipee Mountain Electronics
P	P4UDEE2T	8/11/2003	1	740005	Cap Equipment-Fabricated Equipment	49,413.42	0.00	Two-way Communications Serv
P	P4UDEE2T	8/11/2003	2	740010	Cap Equipment-Flight Parts	10,586.58	2,537.76	Two-way Communications Serv
P	P4UDEE33	8/11/2003	1	740005	Cap Equipment-Fabricated Equipment	1,714.00	0.00	Serpac Electronic Enclosures
P	P4UDEE3B	2/24/2004	1	740005	Cap Equipment-Fabricated Equipment	72,244.95	0.00	Whelen Engineering
P	P4UDEE3B	2/24/2004	2	740010	Cap Equipment-Flight Parts	46,049.25	11,249.33	Whelen Engineering
P	P4UDEE3C	2/25/2004	1	740010	Cap Equipment-Flight Parts	26,151.00	2,752.47	L-com Inc
P	P4UDEE3G	3/2/2004	1	740010	Cap Equipment-Flight Parts	38,788.73	0.02	Raymarine Inc
P	P4UDEE3J	3/1/2004	1	740010	Cap Equipment-Flight Parts	6,850.30	0.00	Whelen Engineering
P	P4UDEE3L	3/4/2004	1	740010	Cap Equipment-Flight Parts	158,000.00	0.00	GVision USA Inc

Grant: 116053 - 2002 Consolidated Advanced Tech for

Active Grant

PI:	Miller, W. Thomas	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 116053 - 2003 Consolidated Advanced Technol

FMGR: Miller, W. Thomas

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDEE3M	3/2/2004	1	740010	Cap Equipment-Flight Parts	14,220.00	0.00	IKEY LP
P	P4UDEE3S	7/31/2003	1	740005	Cap Equipment-Fabricated Equipment	40,635.00	0.00	Spark Data Systems LLC
P	P4UDEE3S	7/31/2003	2	740010	Cap Equipment-Flight Parts	19,365.00	5,005.29	Spark Data Systems LLC
P	P4UDEE3V	3/23/2004	1	740010	Cap Equipment-Flight Parts	67,290.00	67,290.00	Janco Electronics
P	P4UDEE3W	3/22/2004	1	740010	Cap Equipment-Flight Parts	5,358.00	0.00	Janco Electronics
P	P4UDEE3X	3/29/2004	1	740010	Cap Equipment-Flight Parts	30,366.50	30,366.50	Janco Electronics
P	P4UDEE48	9/22/2003	1	740005	Cap Equipment-Fabricated Equipment	23,563.93	0.00	Janco Electronics
P	P4UDEE48	9/22/2003	2	740010	Cap Equipment-Flight Parts	44,476.07	11,317.89	Janco Electronics
P	P4UDEE4G	4/6/2004	1	740010	Cap Equipment-Flight Parts	34,880.00	0.00	D&R Electronics Co Ltd
P	P4UDEE4H	4/6/2004	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Whelen Engineering
P	P4UDEE4H	4/6/2004	2	740010	Cap Equipment-Flight Parts	74,147.04	69,481.44	Whelen Engineering
P	P4UDEE4J	4/6/2004	1	740010	Cap Equipment-Flight Parts	8,556.00	0.00	L-com Inc
P	P4UDEE4N	5/6/2004	1	740010	Cap Equipment-Flight Parts	45,000.00	45,000.00	Andrea Electronics Corp
P	P4UDEE4P	4/21/2004	1	740010	Cap Equipment-Flight Parts	296,588.16	293,477.76	Whelen Engineering
P	P4UDEE4R	4/21/2004	1	740010	Cap Equipment-Flight Parts	39,750.00	0.00	Avnet Applied Computing
P	P4UDEE4V	4/27/2004	1	740010	Cap Equipment-Flight Parts	13,929.35	358.29	MobileCX
P	P4UDEE50	9/22/2003	1	740005	Cap Equipment-Fabricated Equipment	39,750.00	0.00	GVision USA Inc
P	P4UDEE51	9/23/2003	1	740005	Cap Equipment-Fabricated Equipment	9,000.00	0.00	Tucker Electronics
P	P4UDEE53	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	9,640.42	0.00	Itronix Corporation
P	P4UDEE54	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	2,746.40	0.00	Other World Computing
P	P4UDEE55	9/26/2003	1	740005	Cap Equipment-Fabricated Equipment	750.00	0.00	JDS Test Equipment Inc
P	P4UDEE59	10/2/2003	1	740005	Cap Equipment-Fabricated Equipment	2,995.00	0.00	Kustom Signals Inc
P	P4UDEE5D	5/18/2004	1	740010	Cap Equipment-Flight Parts	2,783.25	0.00	Motorola, Inc
P	P4UDEE5S	6/22/2004	2	740010	Cap Equipment-Flight Parts	9,996.80	9,996.80	CDW Government Inc
P	P4UDEE5T	6/25/2004	2	740010	Cap Equipment-Flight Parts	22,406.50	22,406.50	Itronix Corporation
P	P4UDEE61	10/8/2003	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Oracle Corp
P	P4UDEE62	10/8/2003	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Software House International - SHI
P	P4UDEE63	10/8/2003	1	740010	Cap Equipment-Flight Parts	150,960.00	0.00	BEA Systems Inc
P	P4UDEE66	10/17/2003	1	740005	Cap Equipment-Fabricated Equipment	6,392.00	0.00	Motorola, Inc
P	P4UDEE79	11/17/2003	1	740005	Cap Equipment-Fabricated Equipment	5,658.00	0.00	Janco Electronics
P	P4UDEE79	11/17/2003	2	740010	Cap Equipment-Flight Parts	31.10	0.00	Janco Electronics
P	P4UDEE80	12/1/2003	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Andrea Electronics Corp
P	P4UDEE80	12/1/2003	2	740010	Cap Equipment-Flight Parts	30,000.00	30,000.00	Andrea Electronics Corp
P	P4UDEE90	12/16/2003	1	740005	Cap Equipment-Fabricated Equipment	63,600.00	0.00	GVision USA Inc
P	P4UDEE91	12/17/2003	1	740005	Cap Equipment-Fabricated Equipment	195,937.50	0.00	Kustom Signals Inc
P	P4UDEE95	1/12/2004	1	740005	Cap Equipment-Fabricated Equipment	6,410.00	0.00	D&R Electronics Co Ltd
P	P4UDEE98	1/15/2004	1	740005	Cap Equipment-Fabricated Equipment	29,573.55	0.00	Whelen Engineering
P	P4UDEE99	1/12/2004	1	740005	Cap Equipment-Fabricated Equipment	700.00	0.00	Serpac Electronic Enclosures

Grant: 116060 - Consolidated Advanced Technologies

Active Grant

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 04-001

FRAGRNT Start/End Date: 02/20/2003 - 02/19/2005

CFDA #: 16.710

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NHTEN

USNH

NO

Fund: 116060 - CATLAB 2004

FMGR: Miller, W. Thomas

Fund Information

Effective Date: 2/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEWM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	805,574.00	606,927.44	253,675.82	(55,029.26)
Fringe Benefits	188,685.00	132,456.34	70,777.86	(14,549.20)
Travel	42,656.00	31,880.68	0.00	10,775.32
Equipment	1,183,290.00	638,982.65	3,414.19	540,893.16
Supplies	136,660.00	78,801.91	1,702.00	56,156.09
Tuition/Participant Support	83,790.00	60,576.60	0.00	23,213.40
Total Direct Cost Expenditures	2,440,655.00	1,549,625.62	329,569.87	561,459.51
Indirect Costs	539,845.00	391,030.53	0.00	148,814.47
Total Indirect Cost Expenditures	539,845.00	391,030.53	0.00	148,814.47
Total Fund: 116060 Org: UDEEWM	2,980,500.00	1,940,656.15	329,569.87	710,273.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDEE1L	2/18/2004	1	740010	Cap Equipment-Flight Parts	140,000.00	0.00	Actuate Corporation
P	P4UDEE1N	2/11/2004	1	740010	Cap Equipment-Flight Parts	8,735.00	3,168.00	Software House International - SHI
P	P4UDEE1U	2/11/2004	1	740010	Cap Equipment-Flight Parts	9,911.00	0.00	Software House International - SHI
P	P4UDEE1X	2/17/2004	1	740000	Cap Equipment	3,093.46	0.00	CDW Government Inc
P	P4UDEE3H	3/1/2004	1	740000	Cap Equipment	9,588.34	174.19	CDW Government Inc
P	P4UDEE3R	3/11/2004	1	740010	Cap Equipment-Flight Parts	6,469.00	0.00	GTSI Corporation
P	P4UDEE4M	2/16/2004	1	740010	Cap Equipment-Flight Parts	26,080.46	72.00	CBE Technologies
P	P4UDEE5S	6/22/2004	1	740010	Cap Equipment-Flight Parts	0.00	0.00	CDW Government Inc
P	P4UDEE5T	6/25/2004	1	740010	Cap Equipment-Flight Parts	0.00	0.00	Itronix Corporation
P	P4UDEE61	10/8/2003	2	740010	Cap Equipment-Flight Parts	240,096.00	0.00	Oracle Corp
P	P4UDEE71	11/3/2003	1	716120	Rentals-Property or Room	981.56	0.00	Town Of Madbury
E	E5IDEE5	7/2/2004	1	714005	Postage-Campus Mail Services	200.00	200.00	UNH Mail Services
E	E5LD006	7/7/2004	1	718000	Telecom-General	1,502.00	1,502.00	UNH Telecom

Grant: 120000 - St. Lawrence Seaway Ais-Ecdis

Active
Contract

PI: Alexander, Lee

Sponsor: US DOT, Department of Transportation

Sponsor ID: DTRS57-02-P-80230

FRAGRNT Start/End Date: 08/01/2000 - 04/30/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 20.000

Fund: 120000 - St. Lawrence Seaway Ais-Ecdis

FMGR: Alexander, Lee

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDOMLA

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,400.00	9,370.00	0.00	30.00
Fringe Benefits	3,432.00	3,464.36	0.00	(32.36)
Travel	2,700.00	2,267.27	0.00	432.73
Supplies	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	15,802.00	15,101.63	0.00	700.37
Indirect Costs	4,109.00	3,926.46	0.00	182.54
Total Indirect Cost Expenditures	4,109.00	3,926.46	0.00	182.54
Total Fund: 120000 Org: UDOMLA	19,911.00	19,028.09	0.00	882.91

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 20.000

Fund: 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCETE

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	529,544.00	463,231.15	39,400.89	26,911.96
Fringe Benefits	179,566.00	157,730.39	13,588.52	8,247.09
Travel	30,500.00	10,760.49	0.00	19,739.51
Equipment	50,000.00	47,532.82	0.00	2,467.18
Supplies	121,533.80	108,771.45	1,493.00	11,269.35
Total Direct Cost Expenditures	911,143.80	788,026.30	54,482.41	68,635.09
Indirect Costs	378,902.68	325,817.17	0.00	53,085.51
Total Indirect Cost Expenditures	378,902.68	325,817.17	0.00	53,085.51
Total Fund: 120006 Org: UDCETE	1,290,046.48	1,113,843.47	54,482.41	121,720.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	2	740000	Cap Equipment	14,999.97	0.00	Geotechnical Consulting & Testing Systems
E	E5LD017	7/7/2004	1	718000	Telecom-General	1,493.00	1,493.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120007 - Research Budget

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	16,985.62	4,548.12	0.00	12,437.50
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	1,610,797.00	1,015,413.88	399,330.21	196,052.91
Other	24,000.00	0.00	0.00	24,000.00
Total Direct Cost Expenditures	1,651,782.62	1,019,962.00	399,330.21	232,490.41
Indirect Costs	244,633.71	137,842.94	0.00	106,790.77
Total Indirect Cost Expenditures	244,633.71	137,842.94	0.00	106,790.77
Total Fund: 120007 Org: UDCETE	1,896,416.33	1,157,804.94	399,330.21	339,281.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04852A	3/22/2004	1	730012	Subcontracts 12	19,753.00	19,753.00	Wisconsin Department of Transportation
P	PZZZ589	2/22/2002	1	730002	Subcontracts 02	159,217.00	55,228.38	Regents - Univ Of California - Berkeley
P	PZZZ590	1/16/2003	1	730006	Subcontracts 06	125,001.00	66,490.78	Minnesota Dept of Transportation
P	PZZZ687	9/25/2002	2	730003	Subcontracts 03	18,549.00	3,709.80	Treasurer State Of Maine
P	PZZZ705	11/25/2002	1	730005	Subcontracts 05	10,000.00	5,300.00	Iowa Department Of Transport
P	PZZZ780	9/18/2003	1	730007	Subcontracts 07	0.00	0.00	Chesner Engineering P C
P	PZZZ803	10/27/2003	1	730008	Subcontracts 08	122,672.00	100,590.73	Univ Of Texas - Austin
P	PZZZ804	11/24/2003	1	730010	Subcontracts 10	99,960.00	93,267.07	Univ of Massachusetts - Dartmouth
P	PZZZ819	10/29/2003	1	730009	Subcontracts 09	72,620.00	43,847.05	Vanderbilt University
P	ZZZ376	12/29/2001	1	730001	Subcontracts 01	51,380.94	11,143.40	Vanderbilt University

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120008 - Outreach Budget

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	643,594.00	529,820.86	115,975.03	(2,201.89)
Fringe Benefits	242,280.00	193,714.55	46,390.02	2,175.43
Travel	218,646.00	150,759.03	4.00	67,882.97
Equipment	35,700.00	27,864.86	0.00	7,835.14
Supplies	134,494.00	140,565.23	2,899.00	(8,970.23)
Contractual	289,952.00	149,792.16	95,514.64	44,645.20
Other	105,000.00	0.00	0.00	105,000.00
Total Direct Cost Expenditures	1,669,666.00	1,192,516.69	260,782.69	216,366.62
Indirect Costs	683,745.00	482,773.60	0.00	200,971.40
Total Indirect Cost Expenditures	683,745.00	482,773.60	0.00	200,971.40
Total Fund: 120008 Org: UDCETE	2,353,411.00	1,675,290.29	260,782.69	417,338.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	3	740000	Cap Equipment	19,999.95	0.00	Geotechnical Consulting & Testing Systems
P	P4UDERJP	3/22/2004	1	710400	Student or Non-Emp Travel	6,347.36	0.00	Harborside Associates
P	P4UDERJP	3/22/2004	2	719000	Business Meals-Meetings-Non Travel	4,276.86	0.00	Harborside Associates
P	PZZZ640	10/10/2002	1	730004	Subcontracts 04	20,000.00	20,000.00	Missouri Department of Transportation
P	PZZZ687	9/25/2002	1	730003	Subcontracts 03	0.00	0.00	Treasurer State Of Maine
P	PZZZ780	9/18/2003	2	730007	Subcontracts 07	126,483.00	75,514.64	Chesner Engineering P C
E	E5LD018	7/7/2004	1	718000	Telecom-General	2,899.00	2,899.00	UNH Telecom
E	E5UDER09	7/14/2004	1	710000	In-State Travel	4.00	4.00	UNH Parking

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120009 - UNH Recycled Materials Center

FMGR: Gardner, Kevin H

Fund Information

Fund Indirect Cost Information

Effective Date: 4/7/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEKG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	232,266.00	233,000.00	0.00	(734.00)
Fringe Benefits	67,049.00	68,743.83	0.00	(1,694.83)
Travel	6,000.00	5,030.24	0.00	969.76
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	21,841.20	25,373.96	0.00	(3,532.76)
Tuition/Participant Support	21,896.00	14,707.66	0.00	7,188.34
Total Direct Cost Expenditures	360,552.20	358,355.69	0.00	2,196.51
Indirect Costs	143,948.65	146,145.16	0.00	(2,196.51)
Total Indirect Cost Expenditures	143,948.65	146,145.16	0.00	(2,196.51)
Total Fund: 120009 Org: UDCEKG	504,500.85	504,500.85	0.00	(0.00)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120010 - UNH Recycled Materials Center

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 4/7/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEDG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	79,387.80	0.00	(6,322.80)
Fringe Benefits	3,383.00	3,807.25	0.00	(424.25)
Travel	3,865.00	5,959.93	0.00	(2,094.93)
Equipment	0.00	11,483.00	0.00	(11,483.00)
Supplies	27,679.00	17,071.41	0.00	10,607.59
Tuition/Participant Support	21,896.00	12,956.00	0.00	8,940.00
Total Direct Cost Expenditures	129,888.00	130,665.39	0.00	(777.39)
Indirect Costs	47,517.00	46,739.61	0.00	777.39
Total Indirect Cost Expenditures	47,517.00	46,739.61	0.00	777.39
Total Fund: 120010 Org: UDCEDG	177,405.00	177,405.00	0.00	(0.00)

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120011 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 4/1/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,886.00	56,281.13	0.00	(10,395.13)
Fringe Benefits	1,310.00	1,745.28	0.00	(435.28)
Travel	3,500.00	5,455.42	0.00	(1,955.42)
Equipment	5,000.00	5,629.52	0.00	(629.52)
Supplies	21,629.38	7,966.16	0.00	13,663.22
Tuition/Participant Support	19,021.00	19,656.00	0.00	(635.00)
Total Direct Cost Expenditures	96,346.38	96,733.51	0.00	(387.13)
Indirect Costs	31,824.29	31,437.14	0.00	387.15
Total Indirect Cost Expenditures	31,824.29	31,437.14	0.00	387.15
Total Fund: 120011 Org: UDCEBM	128,170.67	128,170.65	0.00	0.02

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120011 Org: UDCETE	0.00	0.00	0.00	0.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120012 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,065.00	99,333.62	13,728.85	(39,997.47)
Fringe Benefits	9,737.00	4,599.20	1,153.22	3,984.58
Travel	3,000.00	8,534.68	0.00	(5,534.68)
Equipment	66,441.00	48,916.94	0.00	17,524.06
Supplies	29,356.00	17,947.06	3.00	11,405.94
Tuition/Participant Support	21,896.00	15,943.00	0.00	5,953.00
Total Direct Cost Expenditures	203,495.00	195,274.50	14,885.07	(6,664.57)
Indirect Costs	50,669.00	56,278.90	0.00	(5,609.90)
Total Indirect Cost Expenditures	50,669.00	56,278.90	0.00	(5,609.90)
Total Fund: 120012 Org: UDCETE	254,164.00	251,553.40	14,885.07	(12,274.47)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD019	7/7/2004	1	718000	Telecom-General	3.00	3.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120013 - UNH Recycled Materilas Center

FMGR: Gardner, Kevin H

Fund Information

Fund Indirect Cost Information

Effective Date: 10/15/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEKG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120013 Org: UDCEBM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11.52	748.66	(760.18)
Fringe Benefits	0.00	4.61	299.46	(304.07)
Total Direct Cost Expenditures	0.00	16.13	1,048.12	(1,064.25)
Indirect Costs	0.00	7.10	0.00	(7.10)
Total Indirect Cost Expenditures	0.00	7.10	0.00	(7.10)
Total Fund: 120013 Org: UDCEKG	0.00	23.23	1,048.12	(1,071.35)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	265,909.00	183,644.45	11,240.27	71,024.28
Fringe Benefits	84,178.00	63,079.29	4,496.11	16,602.60
Travel	3,000.00	3,814.79	0.00	(814.79)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	30,000.00	15,147.99	19,420.00	(4,567.99)
Tuition/Participant Support	23,419.00	13,236.95	0.00	10,182.05
Total Direct Cost Expenditures	411,506.00	278,923.47	35,156.38	97,426.15
Indirect Costs	168,558.00	116,901.97	0.00	51,656.03
Total Indirect Cost Expenditures	168,558.00	116,901.97	0.00	51,656.03
Total Fund: 120013 Org: UDCETE	580,064.00	395,825.44	35,156.38	149,082.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER95	10/1/2002	1	717200	Other Professional Services-General	3,000.00	2,900.00	Rli Resource Laboratories Inc
P	P3UDERHG	5/1/2003	1	717200	Other Professional Services-General	961.54	0.00	Sheldon Landsberger
P	P4UDER50	8/13/2003	1	717200	Other Professional Services-General	1,400.00	0.00	Laboratory of Construction Materials EPFL
P	P4UDERJB	3/18/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	16,520.00	Eastern Analytical Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120014 - UNH Recycled Materilas Center

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 10/15/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEDG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,874.00	52,720.72	9,061.74	(13,908.46)
Fringe Benefits	2,010.00	2,067.16	761.18	(818.34)
Travel	2,000.00	5,540.08	0.00	(3,540.08)
Supplies	22,000.00	11,354.86	0.00	10,645.14
Tuition/Participant Support	15,520.00	4,618.05	0.00	10,901.95
Total Direct Cost Expenditures	89,404.00	76,300.87	9,822.92	3,280.21
Indirect Costs	32,509.00	31,540.31	0.00	968.69
Total Indirect Cost Expenditures	32,509.00	31,540.31	0.00	968.69
Total Fund: 120014 Org: UDCETE	121,913.00	107,841.18	9,822.92	4,248.90

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120015 - UNH Recycled Materilas Center

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 4/25/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDERJM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,297.00	41,057.46	5,522.50	9,717.04
Fringe Benefits	1,696.00	867.68	463.90	364.42
Travel	5,000.00	3,576.73	0.00	1,423.27
Equipment	28,325.00	23,324.96	0.00	5,000.04
Supplies	43,764.00	19,315.55	328.00	24,120.45
Tuition/Participant Support	23,419.00	15,881.75	0.00	7,537.25
Total Direct Cost Expenditures	158,501.00	104,024.13	6,314.40	48,162.47
Indirect Costs	46,974.00	28,519.72	0.00	18,454.28
Total Indirect Cost Expenditures	46,974.00	28,519.72	0.00	18,454.28
Total Fund: 120015 Org: UDCETE	205,475.00	132,543.85	6,314.40	66,616.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	1	740000	Cap Equipment	23,324.96	0.00	Geotechnical Consulting & Testing Systems
E	E5LD020	7/7/2004	1	718000	Telecom-General	328.00	328.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120016 - UNH Recycled Materilas Center

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,607.00	33,596.10	0.00	48,010.90
Fringe Benefits	9,801.00	2,258.24	0.00	7,542.76
Travel	3,894.00	0.00	0.00	3,894.00
Equipment	57,704.00	35,000.13	0.00	22,703.87
Supplies	22,000.00	2,008.95	0.00	19,991.05
Tuition/Participant Support	19,334.00	659.50	0.00	18,674.50
Total Direct Cost Expenditures	194,340.00	73,522.92	0.00	120,817.08
Indirect Costs	51,613.00	16,659.84	0.00	34,953.16
Total Indirect Cost Expenditures	51,613.00	16,659.84	0.00	34,953.16
Total Fund: 120016 Org: UDCETE	245,953.00	90,182.76	0.00	155,770.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	4	740000	Cap Equipment	35,000.13	0.00	Geotechnical Consulting & Testing Systems

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120017 - UNH RECYCLED MATERIALS CENTER

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 4/7/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEDG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,785.00	26,677.00	0.00	(9,892.00)
Fringe Benefits	503.00	1,264.11	0.00	(761.11)
Travel	1,000.00	1,032.23	0.00	(32.23)
Equipment	0.00	325.00	0.00	(325.00)
Supplies	1,998.00	683.39	0.00	1,314.61
Tuition/Participant Support	7,070.00	5,132.00	0.00	1,938.00
Contractual	8,250.00	0.00	0.00	8,250.00
Total Direct Cost Expenditures	35,606.00	35,113.73	0.00	492.27
Indirect Costs	12,556.67	13,048.94	0.00	(492.27)
Total Indirect Cost Expenditures	12,556.67	13,048.94	0.00	(492.27)
Total Fund: 120017 Org: UDCETE	48,162.67	48,162.67	0.00	0.00

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120018 - Recycled Materials: Project 2A

FMGR: Gress, David L

Fund Information

Fund Indirect Cost Information

Effective Date: 4/29/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCEDG

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,922.00	15,284.73	6,167.94	4,469.33
Fringe Benefits	1,142.00	1,275.91	518.10	(652.01)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	14,000.00	396.73	0.00	13,603.27
Tuition/Participant Support	7,898.00	0.00	0.00	7,898.00
Total Direct Cost Expenditures	49,962.00	16,957.37	6,686.04	26,318.59
Indirect Costs	18,508.00	7,461.25	0.00	11,046.75
Total Indirect Cost Expenditures	18,508.00	7,461.25	0.00	11,046.75
Total Fund: 120018 Org: UDCETE	68,470.00	24,418.62	6,686.04	37,365.34

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120019 - Recycled Materials - Project 10

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/1998

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,750.00	10,147.02	3,231.85	6,371.13
Fringe Benefits	609.00	327.37	271.48	10.15
Travel	1,000.00	241.29	0.00	758.71
Supplies	12,000.00	4,783.21	9,605.00	(2,388.21)
Tuition/Participant Support	8,171.00	4,411.10	0.00	3,759.90
Total Direct Cost Expenditures	41,530.00	19,909.99	13,108.33	8,511.68
Indirect Costs	14,678.00	6,819.61	0.00	7,858.39
Total Indirect Cost Expenditures	14,678.00	6,819.61	0.00	7,858.39
Total Fund: 120019 Org: UDCETE	56,208.00	26,729.60	13,108.33	16,370.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERNG	6/3/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,100.00	9,605.00	Rli Resource Laboratories Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 120020 - Recycled Materials - Project 12

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/1998

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: UDCETE

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,750.00	17,721.30	3,229.40	3,799.30
Fringe Benefits	2,634.00	1,488.62	271.27	874.11
Travel	1,000.00	1,904.45	0.00	(904.45)
Supplies	3,000.00	6,959.87	0.00	(3,959.87)
Tuition/Participant Support	8,171.00	0.00	0.00	8,171.00
Total Direct Cost Expenditures	39,555.00	28,074.24	3,500.67	7,980.09
Indirect Costs	13,809.00	12,352.68	0.00	1,456.32
Total Indirect Cost Expenditures	13,809.00	12,352.68	0.00	1,456.32
Total Fund: 120020 Org: UDCETE	53,364.00	40,426.92	3,500.67	9,436.41

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

CFDA #: 20.000

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh

FMGR: Eighmy, T. Taylor

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: 14ZCLR

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	560,936.00	474,039.15	0.00	86,896.85
Fringe Benefits	203,626.00	180,505.18	0.00	23,120.82
Total Direct Cost Expenditures	764,562.00	654,544.33	0.00	110,017.67
Indirect Costs	341,330.00	287,994.61	0.00	53,335.39
Total Indirect Cost Expenditures	341,330.00	287,994.61	0.00	53,335.39
Total Fund: 15C121 Org: UDCETE	1,105,892.00	942,538.94	0.00	163,353.06

Grant: 13E052 - Enhance High School/UNH Comm

Active
Grant

PI:	Li, Yeping		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E052 - UNH & High School Communications
FMGR: Li, Yeping

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UDMAYL
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,200.00	1,686.44	0.00	3,513.56
Supplies	355.00	2,019.19	0.00	(1,664.19)
Total Direct Cost Expenditures	5,555.00	3,705.63	0.00	1,849.37
Indirect Costs	444.40	296.45	0.00	147.95
Total Indirect Cost Expenditures	444.40	296.45	0.00	147.95
Total Fund: 13E052 Org: UDMAYL	5,999.40	4,002.08	0.00	1,997.32

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G052 - Erosion and Sediment Control Educat

Active
Grant

PI:	Goodspeed, Charles H	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	711933	Budget Controls	A110
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G052 - Erosion and Sediment Control Ed

FMGR: Goodspeed, Charles H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UDCECG
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,068.00	5,068.00	0.00	0.00
Total Direct Cost Expenditures	5,068.00	5,068.00	0.00	0.00
Indirect Costs	1,318.00	1,317.68	0.00	0.32
Total Indirect Cost Expenditures	1,318.00	1,317.68	0.00	0.32
Total Fund: 13G052 Org: UDCECG	6,386.00	6,385.68	0.00	0.32

Grant: 13G058 - Greening of Government through Lead

Active
Cooperative Agreement

PI:	Farag, Ihab H		Approved For Admin	NONE
Sponsor:	NH Office of the Governor		Approved For Preaward	NO
Sponsor ID:	9-3-2003	CFDA #: 12.401	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/03/2003 - 05/31/2004		Equipment Vesting	USNH

Fund: 13G058 - Greening of Government
FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	6,501.41	0.00	(501.41)
Fringe Benefits	84.00	159.08	0.00	(75.08)
Travel	500.00	0.00	0.00	500.00
Supplies	559.00	482.47	0.00	76.53
Accounts Not Coded to AGRT110 Attribute	0.00	(0.17)	0.00	0.17
Total Direct Cost Expenditures	7,143.00	7,142.79	0.00	0.21
Indirect Costs	1,857.00	1,857.21	0.00	(0.21)
Total Indirect Cost Expenditures	1,857.00	1,857.21	0.00	(0.21)
Total Fund: 13G058 Org: UDKEIF	9,000.00	9,000.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T001 - Rollingsford Bridge, Part 2

Active
Contract

PI: Goodspeed, Charles H

Sponsor: NH Department of Transportation

Sponsor ID: 12467

FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 20.205

Fund: 13T001 - Rollingsford Bridge, Part 2

FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCECG

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,889.00	70,233.00	0.00	(1,344.00)
Fringe Benefits	4,880.00	4,463.69	0.00	416.31
Travel	6,500.00	7,948.33	0.00	(1,448.33)
Equipment	18,658.00	18,658.00	0.00	0.00
Supplies	35,194.12	32,775.39	600.14	1,818.59
Tuition/Participant Support	7,967.00	7,184.00	0.00	783.00
Total Direct Cost Expenditures	142,088.12	141,262.41	600.14	225.57
Indirect Costs	40,411.88	40,341.89	0.00	69.99
Total Indirect Cost Expenditures	40,411.88	40,341.89	0.00	69.99
Total Fund: 13T001 Org: UDCERS	182,500.00	181,604.30	600.14	295.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CE092	12/29/2001	1	718000	Telecom-General	1,635.50	600.14	Verizon

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T013 - Retro-Relective Beads

Active Contract

PI:	Durant, Yvon G	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/19/2001 - 03/31/2004	Idc Waiver	NO
	CFDA #: 20.205		

Fund: 13T013 - Retro-Relective Beads

FMGR: Durant, Yvon G

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC35 35.00 %
Expend End Date:	IDC Dist From Code: UDMSYD
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,459.00	89,315.51	0.00	10,143.49
Fringe Benefits	12,064.00	16,318.62	0.00	(4,254.62)
Travel	6,000.00	6,603.02	0.00	(603.02)
Equipment	30,000.00	26,908.60	0.00	3,091.40
Supplies	25,000.00	27,285.88	0.00	(2,285.88)
Tuition/Participant Support	7,650.00	1,667.00	0.00	5,983.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	180,173.00	168,098.63	0.00	12,074.37
Indirect Costs	49,883.00	48,833.29	0.00	1,049.71
Total Indirect Cost Expenditures	49,883.00	48,833.29	0.00	1,049.71
Total Fund: 13T013 Org: UDMSYD	230,056.00	216,931.92	0.00	13,124.08

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI: Goodspeed, Charles H

Sponsor: NH Department of Transportation

Sponsor ID: X-A000(015)

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13T012 - Technology Transfer Center
FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCECG

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	226,322.00	220,597.95	0.00	5,724.05
Fringe Benefits	82,098.00	82,941.42	0.00	(843.42)
Travel	26,000.00	29,889.47	0.00	(3,889.47)
Supplies	80,396.00	79,482.57	0.00	913.43
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	414,816.00	412,911.41	0.00	1,904.59
Indirect Costs	145,184.00	144,519.11	0.00	664.89
Total Indirect Cost Expenditures	145,184.00	144,519.11	0.00	664.89
Total Fund: 13T012 Org: UDCECG	560,000.00	557,430.52	0.00	2,569.48

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI: Goodspeed, Charles H

Approved For Admin

NONE

Sponsor: NH Department of Transportation

Approved For Preaward

NO

Sponsor ID: X-A000(015)

CFDA #: 20.215

Budget Controls

NHTEN

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 13T014 - Crash Location Information

FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCECG

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,760.00	75,142.48	0.00	(3,382.48)
Fringe Benefits	26,910.00	28,306.70	0.00	(1,396.70)
Travel	10,000.00	1,810.48	0.00	8,189.52
Supplies	33,000.00	9,583.57	0.00	23,416.43
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	(884.76)	0.00	884.76
Total Direct Cost Expenditures	141,670.00	113,958.47	0.00	27,711.53
Indirect Costs	49,584.00	39,885.46	0.00	9,698.54
Total Indirect Cost Expenditures	49,584.00	39,885.46	0.00	9,698.54
Total Fund: 13T014 Org: UDCECG	191,254.00	153,843.93	0.00	37,410.07

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI: Goodspeed, Charles H

Sponsor: NH Department of Transportation

Sponsor ID: X-A000(015)

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15P028 - Tech Transfer Program Income

FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 1/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	26,233.00	110.00	0.00	26,123.00
Supplies	39,013.17	55,631.26	0.00	(16,618.09)
Other	0.00	32,342.87	0.00	(32,342.87)
Total Direct Cost Expenditures	65,246.17	88,084.13	0.00	(22,837.96)
Indirect Costs	22,837.96	0.00	0.00	22,837.96
Total Indirect Cost Expenditures	22,837.96	0.00	0.00	22,837.96
Total Fund: 15P028 Org: UDCECG	88,084.13	88,084.13	0.00	(0.00)

Grant: 13T016 - Tech Transfer Center: 2004-2005

Active
Cooperative Agreement

PI:	Goodspeed, Charles H	Approved For Admin	BOTH
Sponsor:	NH Department of Transportation	Approved For Preaward	NO
Sponsor ID:	1-7-2004	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13T016 - Tech Transfer Center 2004-2005
FMGR: Goodspeed, Charles H

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDCECG
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	268,390.00	63,899.50	100,235.86	104,254.64
Fringe Benefits	108,697.00	25,200.05	40,094.34	43,402.61
Travel	32,000.00	6,623.43	0.00	25,376.57
Supplies	82,516.00	11,795.36	10,411.00	60,309.64
Total Direct Cost Expenditures	491,603.00	107,518.34	150,741.20	233,343.46
Indirect Costs	152,397.00	33,330.75	0.00	119,066.25
Total Indirect Cost Expenditures	152,397.00	33,330.75	0.00	119,066.25
Total Fund: 13T016 Org: UDCECG	644,000.00	140,849.09	150,741.20	352,409.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDT266	3/23/2004	1	717200	Other Professional Services-General	1,000.00	500.00	Roadtech Inc
E	E5LD002	7/7/2004	1	718000	Telecom-General	3,911.00	3,911.00	UNH Telecom
E	E5UDT203	7/8/2004	1	713000	Printing & Copying-General	3,000.00	3,000.00	UNH Printing Services
E	E5UDT204	7/8/2004	1	713000	Printing & Copying-General	3,000.00	3,000.00	UNH Printing Services

Grant: 13T016 - Tech Transfer Center: 2004-2005

Active
Cooperative Agreement

PI: Goodspeed, Charles H

Approved For Admin BOTH

Sponsor: NH Department of Transportation

Approved For Preaward NO

Sponsor ID: 1-7-2004

CFDA #: 20.205

Budget Controls NHTEN

FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005

Equipment Vesting USNH

Idc Waiver YES

Fund: 15P044 - Tech Transfer Center - Income
FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 1/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UDCECG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	10,688.00	10,128.65	0.00	559.35
Total Direct Cost Expenditures	10,688.00	10,128.65	0.00	559.35
Indirect Costs	3,312.00	3,139.89	0.00	172.11
Total Indirect Cost Expenditures	3,312.00	3,139.89	0.00	172.11
Total Fund: 15P044 Org: UDCECG	14,000.00	13,268.54	0.00	731.46

PI: Daniel, Jo Sias

Sponsor: NH Department of Transportation

Sponsor ID: 06-25-2003

FRAGRNT Start/End Date: 06/01/2004 - 10/01/2006

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NHTEN

USNH

NO

Fund: 13T018 - Bailey Method: NH Asphalt Mixtures

FMGR: Daniel, Jo Sias

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/21/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEJD	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,292.00	3,790.52	4,837.52	27,663.96
Fringe Benefits	2,275.00	318.40	406.35	1,550.25
Travel	0.00	447.26	0.00	(447.26)
Supplies	5,500.00	1,284.70	0.00	4,215.30
Tuition/Participant Support	4,450.00	0.00	0.00	4,450.00
Total Direct Cost Expenditures	48,517.00	5,840.88	5,243.87	37,432.25
Indirect Costs	15,424.00	2,686.80	0.00	12,737.20
Total Indirect Cost Expenditures	15,424.00	2,686.80	0.00	12,737.20
Total Fund: 13T018 Org: UDCEJD	63,941.00	8,527.68	5,243.87	50,169.45

Grant: 13V007 - Cleanup of Hazardous Waste

Active
Contract

PI: Kinner, Nancy E

Sponsor: NH Department of Environmental Services

Sponsor ID: G&C#85

FRAGRNT Start/End Date: 08/06/1997 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 13V007 - Cleanup of Hazardous Waste

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCENK

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,327.00	28,443.00	0.00	18,884.00
Fringe Benefits	3,928.00	2,371.07	0.00	1,556.93
Travel	450.00	51.60	0.00	398.40
Supplies	146.00	230.57	0.00	(84.57)
Total Direct Cost Expenditures	51,851.00	31,096.24	0.00	20,754.76
Indirect Costs	18,149.00	10,883.67	0.00	7,265.33
Total Indirect Cost Expenditures	18,149.00	10,883.67	0.00	7,265.33
Total Fund: 13V007 Org: UDCENK	70,000.00	41,979.91	0.00	28,020.09

Grant: 13V012 - Bioventing No. 2 Fuel Oil Soil

Active
Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
FRAGRNT Start/End Date: 08/18/1999 - 06/15/2002

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil
FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist From Code: UDCENK

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,473.00	38,641.51	0.00	831.49
Fringe Benefits	1,411.00	854.59	0.00	556.41
Travel	0.00	52.52	0.00	(52.52)
Supplies	44,154.30	44,743.34	0.00	(589.04)
Tuition/Participant Support	14,243.00	12,629.50	0.00	1,613.50
Total Direct Cost Expenditures	99,281.30	96,921.46	0.00	2,359.84
Indirect Costs	28,768.70	28,507.79	0.00	260.91
Total Indirect Cost Expenditures	28,768.70	28,507.79	0.00	260.91
Total Fund: 13V012 Org: UDCENK	128,050.00	125,429.25	0.00	2,620.75

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V012 Org: UDERG0	0.00	0.00	0.00	0.00

Grant: 13V043 - Point of Entry Treatment System

Active
Cooperative Agreement

PI: Kinner, Nancy E

Sponsor: NH Department of Environmental Services

Sponsor ID: 9-17-2003

FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 13V043 - Point of Entry Treatment System

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCENK

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,100.00	8,616.79	2,761.25	28,721.96
Fringe Benefits	2,086.00	198.81	231.95	1,655.24
Travel	1,000.00	72.27	0.00	927.73
Supplies	8,000.00	3,563.07	25.00	4,411.93
Tuition/Participant Support	8,369.00	4,219.50	0.00	4,149.50
Contractual	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	62,055.00	16,670.44	3,018.20	42,366.36
Indirect Costs	18,790.00	4,357.88	0.00	14,432.12
Total Indirect Cost Expenditures	18,790.00	4,357.88	0.00	14,432.12
Total Fund: 13V043 Org: UDCENK	80,845.00	21,028.32	3,018.20	56,798.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD021	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V046 - Toxics Use Reduction in Schools

Active

Cooperative Agreement

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	WP8167401	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/07/2004 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V046 - Toxics Use Reduction in Schools

FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	1,692.00	538.41	2,769.59
Fringe Benefits	85.00	0.00	45.23	39.77
Travel	500.00	0.00	0.00	500.00
Supplies	367.00	0.00	0.00	367.00
Total Direct Cost Expenditures	5,952.00	1,692.00	583.64	3,676.36
Indirect Costs	1,548.00	439.92	0.00	1,108.08
Total Indirect Cost Expenditures	1,548.00	439.92	0.00	1,108.08
Total Fund: 13V046 Org: UDKEIF	7,500.00	2,131.92	583.64	4,784.44

Grant: 13V051 - Souhegan RiverManagement Plan

Active
Cooperative Agreement

PI:	Ballestero, Thomas P	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	6-02-2004	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V051 - Souhegan River Management Plan
FMGR: Ballestero, Thomas P

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/2/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35
Expend End Date:		IDC Dist From Code:	UDCETB
Rev Account:	530100		35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,900.00	1,111.12	8,182.01	61,606.87
Fringe Benefits	13,740.00	93.34	687.29	12,959.37
Travel	1,726.00	0.00	0.00	1,726.00
Supplies	7,300.00	26.73	0.00	7,273.27
Contractual	211,042.00	0.00	0.00	211,042.00
Total Direct Cost Expenditures	304,708.00	1,231.19	8,869.30	294,607.51
Indirect Costs	50,283.00	430.92	0.00	49,852.08
Total Indirect Cost Expenditures	50,283.00	430.92	0.00	49,852.08
Total Fund: 13V051 Org: UDCETB	354,991.00	1,662.11	8,869.30	344,459.59

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143117 - Analysis of the Plasma Sheet

Active Grant

PI:	Kaufmann, Richard L	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11820	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143117 - Analysis of the Plasma Sheet

FMGR: Kaufmann, Richard L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,789.00	74,023.24	8,325.23	34,440.53
Fringe Benefits	9,577.00	6,967.82	699.32	1,909.86
Travel	8,400.00	0.00	0.00	8,400.00
Equipment	15,000.00	7,424.50	0.00	7,575.50
Supplies	21,200.00	3,173.93	0.00	18,026.07
Total Direct Cost Expenditures	170,966.00	91,589.49	9,024.55	70,351.96
Indirect Costs	71,298.00	38,596.00	0.00	32,702.00
Total Indirect Cost Expenditures	71,298.00	38,596.00	0.00	32,702.00
Total Fund: 143117 Org: UDPHRK	242,264.00	130,185.49	9,024.55	103,053.96

Grant: 143173 - Remotely Sensed Soil Moisture

Not Fully Executed
Grant

PI:	Jacobs, Jennifer M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	000	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143173 - Remotely Sensed Soil Moisture
FMGR: Jacobs, Jennifer M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UDCEJJ
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,684.00	2,366.79	11,350.04	(32.83)
Fringe Benefits	1,163.00	198.81	953.41	10.78
Supplies	0.00	218.49	0.00	(218.49)
Total Direct Cost Expenditures	14,847.00	2,784.09	12,303.45	(240.54)
Indirect Costs	6,830.00	1,280.67	0.00	5,549.33
Total Indirect Cost Expenditures	6,830.00	1,280.67	0.00	5,549.33
Total Fund: 143173 Org: UDCEJJ	21,677.00	4,064.76	12,303.45	5,308.79

Grant: 147006 - Multiresolution Data

Active Grant

PI: Sparr, T. M
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS-0082577
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

CFDA #: 47.070

Fund: 147006 - Multiresolution Data

FMGR: Sparr, T. M

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UDCSTS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	210,738.00	220,548.10	20,654.97	(30,465.07)
Fringe Benefits	11,677.00	10,298.59	1,735.02	(356.61)
Travel	20,491.00	11,182.56	0.00	9,308.44
Equipment	12,500.00	6,835.85	0.00	5,664.15
Supplies	13,816.00	2,925.33	795.00	10,095.67
Tuition/Participant Support	52,883.00	20,364.70	0.00	32,518.30
Other	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	326,605.00	272,155.13	23,184.99	31,264.88
Indirect Costs	115,847.00	107,780.04	0.00	8,066.96
Total Indirect Cost Expenditures	115,847.00	107,780.04	0.00	8,066.96
Total Fund: 147006 Org: UDCSTS	442,452.00	379,935.17	23,184.99	39,331.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UDCS03	7/6/2004	1	711200	Research Supplies	70.00	70.00	UNH Computer Store
E	E5UDCS05	7/12/2004	2	711164	Supplies-Computer (Non Peripherals)	725.00	725.00	UNH Computer Store

Grant: 147009 - Geochronology/Paleobiogeograph

Active Grant

PI: Clyde, William C

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-9902905

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

CFDA #: 47.050

Fund: 147009 - Geochronology/Paleobiogeograph

FMGR: Clyde, William C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UDESWC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,546.78	54,129.69	0.00	(7,582.91)
Fringe Benefits	964.00	1,290.70	0.00	(326.70)
Travel	32,585.42	26,352.48	0.00	6,232.94
Equipment	2,366.00	2,365.85	0.00	0.15
Supplies	3,909.00	5,573.57	0.00	(1,664.57)
Tuition/Participant Support	21,860.00	15,584.00	0.00	6,276.00
Total Direct Cost Expenditures	108,231.20	105,296.29	0.00	2,934.91
Indirect Costs	37,381.80	38,432.44	0.00	(1,050.64)
Total Indirect Cost Expenditures	37,381.80	38,432.44	0.00	(1,050.64)
Total Fund: 147009 Org: UDESWC	145,613.00	143,728.73	0.00	1,884.27

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147016 - Data Management-Smart Storage

Active
Grant

PI: Varki, Elizabeth

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: IIS-0082399

CFDA #: 47.070

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Fund: 147016 - Data Management-Smart Storage

FMGR: Varki, Elizabeth

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDCSEV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,017.00	129,788.92	14,884.38	51,343.70
Fringe Benefits	13,490.00	7,386.02	1,250.28	4,853.70
Travel	18,915.00	9,431.37	0.00	9,483.63
Equipment	30,000.00	17,493.99	0.00	12,506.01
Supplies	10,719.00	7,060.38	0.00	3,658.62
Tuition/Participant Support	25,126.00	25,001.10	0.00	124.90
Total Direct Cost Expenditures	294,267.00	196,161.78	16,134.66	81,970.56
Indirect Costs	106,041.00	69,311.03	0.00	36,729.97
Total Indirect Cost Expenditures	106,041.00	69,311.03	0.00	36,729.97
Total Fund: 147016 Org: UDCSEV	400,308.00	265,472.81	16,134.66	118,700.53

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147017 - Multi-Scale Interaction W/Data

Active
Grant

PI:	Ware, Colin	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IIS-0081292	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2000 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147017 - Multi-Scale Interaction W/Data

FMGR: Ware, Colin

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCW
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,264.00	225,484.11	0.00	(8,220.11)
Fringe Benefits	45,457.00	47,874.37	0.00	(2,417.37)
Travel	15,455.00	14,456.55	0.00	998.45
Equipment	5,634.00	4,903.00	0.00	731.00
Supplies	11,638.00	9,211.83	0.00	2,426.17
Tuition/Participant Support	22,516.00	10,273.25	0.00	12,242.75
Total Direct Cost Expenditures	317,964.00	312,203.11	0.00	5,760.89
Indirect Costs	128,880.00	134,640.84	0.00	(5,760.84)
Total Indirect Cost Expenditures	128,880.00	134,640.84	0.00	(5,760.84)
Total Fund: 147017 Org: UDOMCW	446,844.00	446,843.95	0.00	0.05

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147018 - Surveying Midwater Fish

Active
Grant

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0002842

FRAGRNT Start/End Date: 12/15/2000 - 11/30/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.050

Fund: 147018 - Surveying Midwater Fish

FMGR: Mayer, Larry A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UDOMLM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	160,224.00	147,993.65	0.00	12,230.35
Fringe Benefits	7,675.00	15,439.40	0.00	(7,764.40)
Travel	15,000.00	3,796.99	0.00	11,203.01
Equipment	25,000.00	28,296.60	0.00	(3,296.60)
Supplies	3,000.00	23,599.30	0.00	(20,599.30)
Tuition/Participant Support	50,252.00	0.00	0.00	50,252.00
Contractual	0.00	26,170.47	0.00	(26,170.47)
Total Direct Cost Expenditures	261,151.00	245,296.41	0.00	15,854.59
Indirect Costs	81,795.00	94,375.11	0.00	(12,580.11)
Total Indirect Cost Expenditures	81,795.00	94,375.11	0.00	(12,580.11)
Total Fund: 147018 Org: UDOMLM	342,946.00	339,671.52	0.00	3,274.48

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147096 - Geotechnical Planning

Active Grant

PI: DeAlba, Pedro A.

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-9817701

FRAGRNT Start/End Date: 10/01/1999 - 08/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.041

Fund: 147096 - Geotechnical Planning

FMGR: DeAlba, Pedro A.

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: UDCEPD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,518.00	35,484.22	0.00	(4,966.22)
Fringe Benefits	2,564.00	2,975.22	0.00	(411.22)
Travel	20,667.00	15,976.09	0.00	4,690.91
Supplies	31,500.00	9,002.67	0.00	22,497.33
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	85,249.00	63,438.20	0.00	21,810.80
Indirect Costs	22,164.00	16,478.50	0.00	5,685.50
Total Indirect Cost Expenditures	22,164.00	16,478.50	0.00	5,685.50
Total Fund: 147096 Org: UDCEPD	107,413.00	79,916.70	0.00	27,496.30

Grant: 147097 - Gas-Phase Chemistry

Active Grant

PI: Amato-Wierda, Carmela C.

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-9875062

FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.049

Fund: 147097 - Gas-Phase Chemistry

FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UDMSCA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,834.00	116,808.88	0.00	9,025.12
Fringe Benefits	7,548.00	7,803.62	0.00	(255.62)
Travel	11,500.00	10,626.78	0.00	873.22
Equipment	52,368.44	52,135.61	0.00	232.83
Supplies	34,270.00	37,179.16	376.76	(3,285.92)
Tuition/Participant Support	10,094.56	12,849.31	0.00	(2,754.75)
Total Direct Cost Expenditures	241,615.00	237,403.36	376.76	3,834.88
Indirect Costs	78,827.00	75,864.03	0.00	2,962.97
Total Indirect Cost Expenditures	78,827.00	75,864.03	0.00	2,962.97
Total Fund: 147097 Org: UDMSCA	320,442.00	313,267.39	376.76	6,797.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS2R	10/3/2002	1	711200	Research Supplies	230.00	0.00	Praxair
P	P4UDMS2R	8/1/2003	1	711200	Research Supplies	100.00	50.90	Praxair
P	P4UDMS2S	9/17/2003	1	711200	Research Supplies	400.00	225.86	Matheson Tri-gas
E	E5UDMS5J	7/12/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	59.47	0.00	(59.47)
Total Direct Cost Expenditures	0.00	59.47	0.00	(59.47)
Indirect Costs	0.00	26.17	0.00	(26.17)
Total Indirect Cost Expenditures	0.00	26.17	0.00	(26.17)
Total Fund: 147097 Org: UDMSYD	0.00	85.64	0.00	(85.64)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
Grant

PI: Mayne, Howard R

Sponsor: National Science Foundation (NSF)

Sponsor ID: CHE-0091894

FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.049

Fund: 147125 - New 500 Nhz Nmr Spectrometer

FMGR: Mayne, Howard R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	315,250.00	313,108.05	0.00	2,141.95
Supplies	0.00	2,141.95	0.00	(2,141.95)
Total Direct Cost Expenditures	315,250.00	315,250.00	0.00	0.00
Total Fund: 147125 Org: UDCHHM	315,250.00	315,250.00	0.00	0.00

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
Grant

PI: Mayne, Howard R

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: CHE-0091894

CFDA #: 47.049

Idc Waiver NO

FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Fund: 15H026 - New 500 Nhz Nmr Spectrometer

FMGR: Mayne, Howard R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	235,250.00	235,249.80	0.00	0.20
Supplies	0.00	(4,999.80)	0.00	4,999.80
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	235,250.00	230,250.00	0.00	5,000.00
Total Fund: 15H026 Org: UDCHHM	235,250.00	230,250.00	0.00	5,000.00

Grant: 147155 - Cluster Version of Java

Active
Grant

PI: Hatcher, Philip John

Sponsor: National Science Foundation (NSF)

Sponsor ID: INT-0084330

FRAGRNT Start/End Date: 05/01/2001 - 10/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.075

Fund: 147155 - Cluster Version of Java

FMGR: Hatcher, Philip John

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	14,000.00	8,019.82	0.00	5,980.18
Total Direct Cost Expenditures	14,000.00	8,019.82	0.00	5,980.18
Total Fund: 147155 Org: UDCSPH	14,000.00	8,019.82	0.00	5,980.18

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147157 - Larsen Ice Shelf-A

Active Grant

PI: Prentice, Michael L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0116972

FRAGRNT Start/End Date: 04/01/2001 - 09/30/2004

CFDA #: 47.078

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

Fund: 147157 - Larsen Ice Shelf-A

FMGR: Prentice, Michael L

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCCMP

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	25.75	0.00	(25.75)
Total Direct Cost Expenditures	0.00	25.75	0.00	(25.75)
Indirect Costs	0.00	11.33	0.00	(11.33)
Total Indirect Cost Expenditures	0.00	11.33	0.00	(11.33)
Total Fund: 147157 Org: UDESWC	0.00	37.08	0.00	(37.08)

Grant: 147158 - Chemistry Systemic Initiatives

Active Grant

PI: Bauer, Christopher F

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0087967

FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.076

Fund: 147158 - Chemistry Systemic Initiatives

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UDCHCB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,684.00	119,707.74	4,649.23	4,327.03
Fringe Benefits	20,329.00	19,817.71	1,255.29	(744.00)
Travel	9,564.00	10,711.70	0.00	(1,147.70)
Supplies	17,974.00	3,481.03	240.00	14,252.97
Tuition/Participant Support	6,488.00	3,829.00	0.00	2,659.00
Total Direct Cost Expenditures	183,039.00	157,547.18	6,144.52	19,347.30
Indirect Costs	52,096.00	47,715.74	0.00	4,380.26
Total Indirect Cost Expenditures	52,096.00	47,715.74	0.00	4,380.26
Total Fund: 147158 Org: UDCHCB	235,135.00	205,262.92	6,144.52	23,727.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UDCH02	7/7/2004	1	713000	Printing & Copying-General	90.00	90.00	UNH Printing Services
E	E5UDCH03	7/9/2004	1	717200	Other Professional Services-General	150.00	150.00	UNH Computing and Information Services

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0087967
FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

CFDA #: 47.076

Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,714.00	74,234.44	34,404.27	(9,924.71)
Fringe Benefits	29,419.26	17,100.13	9,289.15	3,029.98
Travel	0.00	510.00	0.00	(510.00)
Equipment	0.00	16,329.54	0.00	(16,329.54)
Supplies	32,813.00	14,534.06	0.00	18,278.94
Tuition/Participant Support	8,167.00	1,900.00	0.00	6,267.00
Total Direct Cost Expenditures	169,113.26	124,608.17	43,693.42	811.67
Indirect Costs	50,731.00	33,020.66	0.00	17,710.34
Total Indirect Cost Expenditures	50,731.00	33,020.66	0.00	17,710.34
Total Fund: 15C178 Org: UDCHCB	219,844.26	157,628.83	43,693.42	18,522.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDCH43	9/12/2003	1	740000	Cap Equipment	16,260.49	0.00	Thermo Electron Scientific Instrument Corp

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI: Bauer, Christopher F

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0087967

CFDA #: 47.076

FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,895.00	8,895.00	0.00	0.00
Fringe Benefits	3,315.74	3,291.20	0.00	24.54
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,210.74	12,186.20	0.00	24.54
Indirect Costs	3,814.00	3,806.80	0.00	7.20
Total Indirect Cost Expenditures	3,814.00	3,806.80	0.00	7.20
Total Fund: 15C179 Org: UDCHCB	16,024.74	15,993.00	0.00	31.74

PI: Varki, Elizabeth

Approved For Admin

NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward

NO

Sponsor ID: CCR-0093111

CFDA #: 47.070

Budget Controls

NSF

FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 147164 - Career: Auto Storage Manager

FMGR: Varki, Elizabeth

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCSEV
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,230.00	6,270.98	0.00	64,959.02
Fringe Benefits	6,012.00	520.30	0.00	5,491.70
Travel	12,500.00	410.00	0.00	12,090.00
Equipment	3,296.00	0.00	0.00	3,296.00
Supplies	14,035.00	277.09	0.00	13,757.91
Tuition/Participant Support	8,090.00	0.00	0.00	8,090.00
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	116,663.00	7,478.37	0.00	109,184.63
Indirect Costs	44,539.00	3,378.59	0.00	41,160.41
Total Indirect Cost Expenditures	44,539.00	3,378.59	0.00	41,160.41
Total Fund: 147164 Org: UDCSEV	161,202.00	10,856.96	0.00	150,345.04

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147166 - Global Warming Eocene Ecosys

Active Grant

PI: Clyde, William C

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0001379

FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.050

Fund: 147166 - Global Warming Eocene Ecosys

FMGR: Clyde, William C

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDESWC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,506.00	42,098.39	0.00	(7,592.39)
Fringe Benefits	2,898.00	2,372.56	0.00	525.44
Travel	19,500.00	12,529.74	0.00	6,970.26
Supplies	3,400.00	4,081.18	0.00	(681.18)
Tuition/Participant Support	7,435.00	6,029.20	0.00	1,405.80
Total Direct Cost Expenditures	67,739.00	67,111.07	0.00	627.93
Indirect Costs	26,990.00	27,611.02	0.00	(621.02)
Total Indirect Cost Expenditures	26,990.00	27,611.02	0.00	(621.02)
Total Fund: 147166 Org: UDESWC	94,729.00	94,722.09	0.00	6.91

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147167 - Polysilicon Deposition

Active
Grant

PI: Amato-Wierda, Carmela C. Budget Controls A110

Sponsor: GT Equipment Technologies Equipment Vesting USNH

Sponsor ID: None CFDA #: 47.000 Idc Waiver NO

FRAGRNT Start/End Date: 07/15/2001 - 11/30/2002

Fund: 147167 - Polysilicon Deposition

FMGR:

Fund Information

Effective Date: 6/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDMSCA

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,865.00	15,995.17	0.00	(3,130.17)
Fringe Benefits	1,081.00	960.07	0.00	120.93
Travel	2,000.00	1,001.90	0.00	998.10
Supplies	7,500.00	3,603.27	0.00	3,896.73
Tuition/Participant Support	0.00	1,550.00	0.00	(1,550.00)
Total Direct Cost Expenditures	23,446.00	23,110.41	0.00	335.59
Indirect Costs	10,550.00	9,702.17	0.00	847.83
Total Indirect Cost Expenditures	10,550.00	9,702.17	0.00	847.83
Total Fund: 147167 Org: UDMSCA	33,996.00	32,812.58	0.00	1,183.42

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147173 - GROUND MOTION PREDICTION

Active Grant

PI: DeAlba, Pedro A.

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: CMS-0100046

CFDA #: 47.050

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund: 147173 - GROUND MOTION PREDICTION

FMGR: DeAlba, Pedro A.

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UDCEPD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	1,840.00	0.00	3,160.00
Fringe Benefits	420.00	151.13	0.00	268.87
Travel	0.00	785.93	0.00	(785.93)
Supplies	49,000.00	22,079.80	45,640.00	(18,719.80)
Tuition/Participant Support	8,000.00	0.00	0.00	8,000.00
Contractual	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	102,420.00	24,856.86	45,640.00	31,923.14
Indirect Costs	26,629.00	6,462.78	0.00	20,166.22
Total Indirect Cost Expenditures	26,629.00	6,462.78	0.00	20,166.22
Total Fund: 147173 Org: UDCEPD	129,049.00	31,319.64	45,640.00	52,089.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE24	5/1/2002	1	717200	Other Professional Services-General	4,500.00	450.00	Liu, Andrew Howard
P	P3UDCE67	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	6,000.00	Beresnev, Igor A
P	P3UDCE68	4/11/2003	1	717200	Other Professional Services-General	14,000.00	12,000.00	Goussev, Alexandre
P	P3UDCE70	4/17/2003	1	717200	Other Professional Services-General	5,190.00	5,190.00	Pacific Engineering & Analysis
P	P3UDCE71	4/9/2003	1	717200	Other Professional Services-General	6,000.00	6,000.00	URS Corporation
P	P3UDCE72	4/18/2003	1	717200	Other Professional Services-General	6,000.00	6,000.00	Zeng, Yuehua
P	P3UDCE73	4/3/2003	1	717200	Other Professional Services-General	12,000.00	5,000.00	Dreger, Douglas S
P	P4UDCE85	6/24/2004	1	717200	Other Professional Services-General	5,000.00	5,000.00	Francois, Caroline

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147188 - Plasma Sheet Structure

Active Grant

PI:	Kaufmann, Richard L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0122618	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147188 - Plasma Sheet Structure

FMGR: Kaufmann, Richard L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,834.00	49,905.63	8,325.22	15,603.15
Fringe Benefits	2,426.00	4,148.86	699.32	(2,422.18)
Travel	15,212.00	5,981.36	0.00	9,230.64
Equipment	0.00	1,483.00	0.00	(1,483.00)
Supplies	10,700.00	10,248.47	0.00	451.53
Tuition/Participant Support	23,885.00	0.00	0.00	23,885.00
Total Direct Cost Expenditures	126,057.00	71,767.32	9,024.54	45,265.14
Indirect Costs	46,332.00	32,009.25	0.00	14,322.75
Total Indirect Cost Expenditures	46,332.00	32,009.25	0.00	14,322.75
Total Fund: 147188 Org: UDPHRK	172,389.00	103,776.57	9,024.54	59,587.89

Grant: 147189 - Weak Hopf Algebras

Active Grant

PI: Nikshych, Dmitri

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMS-0200202

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147189 - Weak Hopf Algebras
FMGR: Nikshych, Dmitri

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/6/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMADN
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,551.00	26,861.47	4,289.34	6,400.19
Fringe Benefits	3,079.00	2,234.78	360.31	483.91
Travel	14,891.00	6,159.37	0.00	8,731.63
Supplies	6,109.00	3,117.85	0.00	2,991.15
Total Direct Cost Expenditures	61,630.00	38,373.47	4,649.65	18,606.88
Indirect Costs	28,350.00	17,515.18	0.00	10,834.82
Total Indirect Cost Expenditures	28,350.00	17,515.18	0.00	10,834.82
Total Fund: 147189 Org: UDMADN	89,980.00	55,888.65	4,649.65	29,441.70

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147191 - Dynamics of Self-Assembly on Metal

Active Grant

PI:	Pohl, Karsten	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMR-0134933	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147191 - Dynamics of Self-Assembly

FMGR: Pohl, Karsten

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHKP
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,829.00	51,589.14	12,207.35	32,032.51
Fringe Benefits	4,207.00	2,351.79	1,025.42	829.79
Travel	22,176.00	13,129.76	0.00	9,046.24
Equipment	20,777.00	17,301.45	0.00	3,475.55
Supplies	32,038.00	40,218.34	0.00	(8,180.34)
Tuition/Participant Support	24,463.00	7,631.20	0.00	16,831.80
Total Direct Cost Expenditures	199,490.00	132,221.68	13,232.77	54,035.55
Indirect Costs	70,510.00	49,842.03	0.00	20,667.97
Total Indirect Cost Expenditures	70,510.00	49,842.03	0.00	20,667.97
Total Fund: 147191 Org: UDPHKP	270,000.00	182,063.71	13,232.77	74,703.52

Grant: 147206 - Phase Formation in Silicon Carbidr

Active
Grant

PI: Krzanowski, James E

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-0207522

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147206 - Phase Formatyion in Carbide Films

FMGR: Krzanowski, James E

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEJK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,865.00	38,113.13	0.00	18,751.87
Fringe Benefits	2,610.00	1,560.19	0.00	1,049.81
Travel	5,749.00	1,575.72	0.00	4,173.28
Supplies	17,156.00	8,435.77	0.00	8,720.23
Tuition/Participant Support	0.00	8,197.70	0.00	(8,197.70)
Total Direct Cost Expenditures	82,380.00	57,882.51	0.00	24,497.49
Indirect Costs	37,620.00	22,632.22	0.00	14,987.78
Total Indirect Cost Expenditures	37,620.00	22,632.22	0.00	14,987.78
Total Fund: 147206 Org: UDMEJK	120,000.00	80,514.73	0.00	39,485.27

Grant: 147212 - Residual Strength after Liquefactio

Active
Grant

PI:	DeAlba, Pedro A.	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CMS-0302971	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147212 - Residual Strength/Liquefaction
FMGR: DeAlba, Pedro A.

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCEPD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,556.00	3,308.00	0.00	1,248.00
Fringe Benefits	374.00	271.89	0.00	102.11
Travel	0.00	3,295.74	0.00	(3,295.74)
Equipment	5,100.00	0.00	0.00	5,100.00
Supplies	3,200.00	1,747.86	0.00	1,452.14
Total Direct Cost Expenditures	13,230.00	8,623.49	0.00	4,606.51
Indirect Costs	3,659.00	3,927.52	0.00	(268.52)
Total Indirect Cost Expenditures	3,659.00	3,927.52	0.00	(268.52)
Total Fund: 147212 Org: UDCEPD	16,889.00	12,551.01	0.00	4,337.99

Grant: 147213 - 2002 International ME Stud Travel

Active
Grant

PI:	Thein, May-Win L.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CMS-0307470	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147213 - 2002 International ME Stud Travel
FMGR: Thein, May-Win L.

Fund Information		Fund Indirect Cost Information
Effective Date:	1/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	690.01	0.00	(690.01)
Travel	9,950.00	9,965.94	0.00	(15.94)
Supplies	750.00	29.05	0.00	720.95
Total Direct Cost Expenditures	10,700.00	10,685.00	0.00	15.00
Total Fund: 147213 Org: UDMEMT	10,700.00	10,685.00	0.00	15.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147219 - Paleoceanographic Record from AK

Active Grant

PI:	Mayer, Larry A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OCE-0241828	Budget Controls	NSF
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147219 - Paleoceanographic Record from AK

FMGR: Mayer, Larry A

Fund Information	Fund Indirect Cost Information
Effective Date: 3/5/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UDOMLM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,905.00	445.21	9,349.41	7,110.38
Fringe Benefits	6,647.00	178.08	3,739.77	2,729.15
Travel	8,000.00	1,112.14	0.00	6,887.86
Supplies	8,000.00	179.38	0.00	7,820.62
Total Direct Cost Expenditures	39,552.00	1,914.81	13,089.18	24,548.01
Indirect Costs	17,919.00	880.81	0.00	17,038.19
Total Indirect Cost Expenditures	17,919.00	880.81	0.00	17,038.19
Total Fund: 147219 Org: UDOMLM	57,471.00	2,795.62	13,089.18	41,586.20

Grant: 147221 - Magma Genesis beneath Continents

Active Grant

PI: Bryce, Julia G

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0338385

FRAGRNT Start/End Date: 02/01/2003 - 10/31/2004

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147221 - Magma Genesis beneath Continents
FMGR: Bryce, Julia G

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/11/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDESJB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,972.00	11,924.90	0.00	(952.90)
Fringe Benefits	921.00	834.44	0.00	86.56
Travel	2,000.00	2,000.00	0.00	0.00
Supplies	5,813.00	1,267.90	0.00	4,545.10
Total Direct Cost Expenditures	19,706.00	16,027.24	0.00	3,678.76
Indirect Costs	9,066.00	7,357.35	0.00	1,708.65
Total Indirect Cost Expenditures	9,066.00	7,357.35	0.00	1,708.65
Total Fund: 147221 Org: UDESJB	28,772.00	23,384.59	0.00	5,387.41

Grant: 147227 - Sustainable Resources

Active Grant

PI: Mathur, Virendra K

Sponsor: National Science Foundation (NSF)

Sponsor ID: CTS-0330837

FRAGRNT Start/End Date: 05/15/2003 - 04/30/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147227 - Sustainable Resources
FMGR: Mathur, Virendra K

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/16/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEVM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	8,028.00	0.00	0.00	8,028.00
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	35,392.00	0.00	0.00	35,392.00
Total Direct Cost Expenditures	44,420.00	0.00	0.00	44,420.00
Indirect Costs	2,347.00	0.00	0.00	2,347.00
Total Indirect Cost Expenditures	2,347.00	0.00	0.00	2,347.00
Total Fund: 147227 Org: UDKEVM	46,767.00	0.00	0.00	46,767.00

Grant: 147232 - GOALI Interconnect Enhancement

Active Grant

PI: Gross, Todd Stuart

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0300216

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147232 - GOAL1 Interconnect Processing

FMGR: Gross, Todd Stuart

Fund Information

Effective Date: 6/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMETG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	10,840.28	(10,840.28)
Fringe Benefits	0.00	0.00	910.58	(910.58)
Total Direct Cost Expenditures	0.00	0.00	11,750.86	(11,750.86)
Total Fund: 147232 Org: UDME00	0.00	0.00	11,750.86	(11,750.86)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	187,272.00	58,833.92	12,327.66	116,110.42
Fringe Benefits	8,615.00	3,341.79	1,035.52	4,237.69
Travel	15,000.00	1,393.81	0.00	13,606.19
Equipment	23,000.00	13,500.00	0.00	9,500.00
Supplies	42,500.00	10,963.88	0.00	31,536.12
Tuition/Participant Support	6,000.00	8,962.05	0.00	(2,962.05)
Other	900.00	0.00	0.00	900.00
Total Direct Cost Expenditures	283,287.00	96,995.45	13,363.18	172,928.37
Indirect Costs	116,178.00	34,285.44	0.00	81,892.56
Total Indirect Cost Expenditures	116,178.00	34,285.44	0.00	81,892.56
Total Fund: 147232 Org: UDMETG	399,465.00	131,280.89	13,363.18	254,820.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME20	8/14/2003	1	740000	Cap Equipment	13,500.00	0.00	Infinitesima Limited

Grant: 147232 - GOALI Interconnect Enhancement

Active
Grant

PI:	Gross, Todd Stuart	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	DMI-0300216	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C328 - Cost Share - GOALI Interconnect
FMGR: Gross, Todd Stuart

Fund Information		Fund Indirect Cost Information
Effective Date:	5/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	23,000.00	0.00	0.00	23,000.00
Total Direct Cost Expenditures	23,000.00	0.00	0.00	23,000.00
Total Fund: 15C328 Org: UDMETG	23,000.00	0.00	0.00	23,000.00

Grant: 147235 - Dynamic Evaluation of Machine Tool

Active
Grant

PI: Jerard, Robert B

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0322869

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147235 - Machine Tool Process Capability

FMGR: Jerard, Robert B

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMERJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,167.00	41,665.70	1,440.46	174,060.84
Fringe Benefits	11,230.00	2,315.96	121.00	8,793.04
Travel	15,840.00	3,437.81	0.00	12,402.19
Equipment	0.00	5,971.44	0.00	(5,971.44)
Supplies	13,186.00	14,106.85	0.00	(920.85)
Tuition/Participant Support	52,367.00	6,972.90	0.00	45,394.10
Total Direct Cost Expenditures	309,790.00	74,470.66	1,561.46	233,757.88
Indirect Costs	118,415.00	28,302.08	0.00	90,112.92
Total Indirect Cost Expenditures	118,415.00	28,302.08	0.00	90,112.92
Total Fund: 147235 Org: UDMERJ	428,205.00	102,772.74	1,561.46	323,870.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME30	9/15/2003	1	740005	Cap Equipment-Fabricated Equipment	5,956.00	0.00	Kistler Instrument Corp
P	P4UDME64	10/27/2003	1	717200	Other Professional Services-General	7,500.00	0.00	Vulcancraft LLC
P	P4UDME72	12/1/2003	1	716000	Maintenance & Repairs-General	750.00	0.00	Mdsi

Grant: 147235 - Dynamic Evaluation of Machine Tool

Active
Grant

PI: Jerard, Robert B

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: DMI-0322869

CFDA #: 47.041

Budget Controls NSF

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 147249 - REU - Machine Tool Process

FMGR: Jerard, Robert B

Fund Information

Effective Date: 11/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist From Code: UDMERJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,580.00	0.00	(4,580.00)
Tuition/Participant Support	9,600.00	444.40	0.00	9,155.60
Total Direct Cost Expenditures	9,600.00	5,024.40	0.00	4,575.60
Indirect Costs	2,400.00	0.00	0.00	2,400.00
Total Indirect Cost Expenditures	2,400.00	0.00	0.00	2,400.00
Total Fund: 147249 Org: UDMERJ	12,000.00	5,024.40	0.00	6,975.60

Grant: 147244 - Seafloor Sounding Polar Regions

Active Grant

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0328473

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147244 - Seafloor Sounding in Polar Regions
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	369.27	7,754.71	1,876.02
Fringe Benefits	3,880.00	147.71	3,101.88	630.41
Travel	2,500.00	3,346.10	0.00	(846.10)
Supplies	2,000.00	484.64	0.00	1,515.36
Total Direct Cost Expenditures	18,380.00	4,347.72	10,856.59	3,175.69
Indirect Costs	8,455.00	1,999.95	0.00	6,455.05
Total Indirect Cost Expenditures	8,455.00	1,999.95	0.00	6,455.05
Total Fund: 147244 Org: UDOMLM	26,835.00	6,347.67	10,856.59	9,630.74

Grant: 147247 - Perceptual Optimization for Data

Active
Grant

PI: Ware, Colin

Sponsor: National Science Foundation (NSF)

Sponsor ID: ACI-0324899

FRAGRNT Start/End Date: 09/15/2003 - 08/31/2006

CFDA #: 47.070

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147247 - Perceptual Optimization for Data

FMGR: Ware, Colin

Fund Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDOMCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,711.00	15,277.84	45,078.06	84,355.10
Fringe Benefits	15,505.00	796.75	15,835.98	(1,127.73)
Travel	12,000.00	1,012.66	0.00	10,987.34
Equipment	32,000.00	28,645.44	0.00	3,354.56
Supplies	3,000.00	2,379.41	0.00	620.59
Tuition/Participant Support	28,842.00	1,259.00	0.00	27,583.00
Total Direct Cost Expenditures	236,058.00	49,371.10	60,914.04	125,772.86
Indirect Costs	80,600.00	8,954.63	0.00	71,645.37
Total Indirect Cost Expenditures	80,600.00	8,954.63	0.00	71,645.37
Total Fund: 147247 Org: UDOMCW	316,658.00	58,325.73	60,914.04	197,418.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDOM72	10/10/2003	1	740000	Cap Equipment	9,418.63	0.00	Xi Computer Corporation
P	P4UDOMAS	12/8/2003	1	740000	Cap Equipment	8,876.80	0.00	Xi Computer Corporation

PI: Graham, Karen J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0338277

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147252 - Partnership for Research

FMGR: Graham, Karen J

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: URLCKG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147252 Org: UDMAKG	0.00	0.00	0.00	0.00

Grant: 147254 - Polymerization in Aqueous Emulsion

Active Grant

PI: Claverie, Jerome P

Sponsor: National Science Foundation (NSF)

Sponsor ID: CTS-0354825

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147254 - Polymerization of Aqueous Emulsion

FMGR: Claverie, Jerome P

Fund Information

Effective Date: 1/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,414.00	10,517.29	18,004.17	45,892.54
Fringe Benefits	7,114.00	911.84	3,357.40	2,844.76
Travel	2,206.00	276.90	0.00	1,929.10
Supplies	14,000.00	1,387.53	900.00	11,712.47
Tuition/Participant Support	17,206.00	0.00	0.00	17,206.00
Total Direct Cost Expenditures	114,940.00	13,093.56	22,261.57	79,584.87
Indirect Costs	44,958.00	6,023.06	0.00	38,934.94
Total Indirect Cost Expenditures	44,958.00	6,023.06	0.00	38,934.94
Total Fund: 147254 Org: UDMSJC	159,898.00	19,116.62	22,261.57	118,519.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS73	6/28/2004	1	711200	Research Supplies	500.00	500.00	Boulder Scientific Company
E	E5LD049	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom
E	E5UDMS5D	7/12/2004	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147257 - Improving Spatial Ability

Active Grant

PI: Kinsey, Brad L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0343862

FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147257 - Physical Model Rotator

FMGR: Kinsey, Brad L

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEBK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	135,069.00	17,779.89	16,803.57	100,485.54
Fringe Benefits	7,965.00	1,312.89	1,411.51	5,240.60
Travel	9,000.00	0.00	0.00	9,000.00
Equipment	31,995.00	0.00	0.00	31,995.00
Supplies	2,600.00	5,845.13	0.00	(3,245.13)
Tuition/Participant Support	27,347.00	0.00	0.00	27,347.00
Total Direct Cost Expenditures	213,976.00	24,937.91	18,215.08	170,823.01
Indirect Costs	71,134.00	11,471.44	0.00	59,662.56
Total Indirect Cost Expenditures	71,134.00	11,471.44	0.00	59,662.56
Total Fund: 147257 Org: UDMEBK	285,110.00	36,409.35	18,215.08	230,485.57

Grant: 147257 - Improving Spatial Ability

Active Grant

PI: Kinsey, Brad L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0343862

FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147258 - REU-Student Stipends- Model Rotator

FMGR: Kinsey, Brad L

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/17/2004	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UDMEBK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	14,400.00	0.00	0.00	14,400.00
Total Direct Cost Expenditures	14,400.00	0.00	0.00	14,400.00
Indirect Costs	3,600.00	0.00	0.00	3,600.00
Total Indirect Cost Expenditures	3,600.00	0.00	0.00	3,600.00
Total Fund: 147258 Org: UDMEBK	18,000.00	0.00	0.00	18,000.00

Grant: 147259 - Geometry and String Theory

Active
Grant

PI:	Berglund, Per	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	PHY-0355074	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147259 - Elementary Particle Theory
FMGR: Berglund, Per

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/12/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHPB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,920.00	8,866.68	0.00	37,053.32
Fringe Benefits	3,903.00	744.80	0.00	3,158.20
Travel	6,600.00	477.90	0.00	6,122.10
Supplies	5,221.00	0.00	0.00	5,221.00
Total Direct Cost Expenditures	61,644.00	10,089.38	0.00	51,554.62
Indirect Costs	28,356.00	4,641.12	0.00	23,714.88
Total Indirect Cost Expenditures	28,356.00	4,641.12	0.00	23,714.88
Total Fund: 147259 Org: UDPHPB	90,000.00	14,730.50	0.00	75,269.50

Grant: 147260 - Viscoelastic Materials and Supplies

Active
Grant

PI: Daniel, Jo Sias

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-0348249

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2009

CFDA #: 47.041

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147260 - Viscoelastic Materials

FMGR: Daniel, Jo Sias

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDCEJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	169,164.00	681.78	6,817.82	161,664.40
Fringe Benefits	7,148.00	57.27	572.70	6,518.03
Travel	14,817.00	0.00	0.00	14,817.00
Equipment	22,000.00	0.00	0.00	22,000.00
Supplies	36,058.00	1,848.40	0.00	34,209.60
Tuition/Participant Support	47,026.00	0.00	0.00	47,026.00
Total Direct Cost Expenditures	296,213.00	2,587.45	7,390.52	286,235.03
Indirect Costs	104,507.00	1,190.22	0.00	103,316.78
Total Indirect Cost Expenditures	104,507.00	1,190.22	0.00	103,316.78
Total Fund: 147260 Org: UDCEJD	400,720.00	3,777.67	7,390.52	389,551.81

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,305.09	0.00	(1,305.09)
Fringe Benefits	0.00	109.62	0.00	(109.62)
Total Direct Cost Expenditures	0.00	1,414.71	0.00	(1,414.71)
Indirect Costs	0.00	650.77	0.00	(650.77)
Total Indirect Cost Expenditures	0.00	650.77	0.00	(650.77)
Total Fund: 147260 Org: UDCEJM	0.00	2,065.48	0.00	(2,065.48)

PI: Ge, Liming

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMS-0400987

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2007

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147261 - Operator Algebras and Applications

FMGR: Ge, Liming

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/20/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMALG
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,840.00	1,114.05	19,495.80	50,230.15
Fringe Benefits	4,696.00	93.58	1,637.65	2,964.77
Travel	4,500.00	0.00	0.00	4,500.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	82,036.00	1,207.63	21,133.45	59,694.92
Indirect Costs	37,737.00	555.50	0.00	37,181.50
Total Indirect Cost Expenditures	37,737.00	555.50	0.00	37,181.50
Total Fund: 147261 Org: UDMALG	119,773.00	1,763.13	21,133.45	96,876.42

Grant: 147262 - Career: Langmuir Circulation

Active Grant

PI: Chini, Gregory P

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0348981

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147262 - CAREER: Langmuir Circulation
FMGR: Chini, Gregory P

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDMEGC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,941.00	770.00	0.00	36,171.00
Fringe Benefits	4,590.00	0.00	0.00	4,590.00
Travel	4,000.00	0.00	0.00	4,000.00
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	2,000.00	0.00	0.00	2,000.00
Tuition/Participant Support	10,729.00	0.00	0.00	10,729.00
Total Direct Cost Expenditures	65,260.00	770.00	0.00	64,490.00
Indirect Costs	21,864.00	354.20	0.00	21,509.80
Total Indirect Cost Expenditures	21,864.00	354.20	0.00	21,509.80
Total Fund: 147262 Org: UDMEGC	87,124.00	1,124.20	0.00	85,999.80

Grant: 147263 - Nuclear Physics from QCD

Active Grant

PI: Beane, Silas R

Sponsor: National Science Foundation (NSF)

Sponsor ID: PHY-0400231

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 47.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147263 - Nuclear Physics from QCD

FMGR: Beane, Silas R

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/26/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHSB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,920.00	9,025.86	10,530.18	3,363.96
Fringe Benefits	1,948.00	758.16	884.54	305.30
Travel	4,800.00	281.71	0.00	4,518.29
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	30,068.00	10,065.73	11,414.72	8,587.55
Indirect Costs	13,831.00	4,630.23	0.00	9,200.77
Total Indirect Cost Expenditures	13,831.00	4,630.23	0.00	9,200.77
Total Fund: 147263 Org: UDPHSB	43,899.00	14,695.96	11,414.72	17,788.32

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147268 - Rheology of Liquefied Sands

Active Grant

PI:	DeAlba, Pedro A.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CMS-0408945	Budget Controls	NSF
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147268 - Rheology of Liquefied Sands

FMGR: DeAlba, Pedro A.

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/16/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEPD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,288.00	0.00	11,018.90	11,269.10
Fringe Benefits	1,894.00	0.00	925.59	968.41
Equipment	18,582.00	0.00	0.00	18,582.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	45,764.00	0.00	11,944.49	33,819.51
Indirect Costs	12,504.00	0.00	0.00	12,504.00
Total Indirect Cost Expenditures	12,504.00	0.00	0.00	12,504.00
Total Fund: 147268 Org: UDCEPD	58,268.00	0.00	11,944.49	46,323.51

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147269 - Goali/Microforming Processes

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMI-0400267	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147269 - Microforming Processes

FMGR: Kinsey, Brad L

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/25/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDMEBK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,200.00	0.00	0.00	74,200.00
Fringe Benefits	2,729.00	0.00	0.00	2,729.00
Travel	7,500.00	0.00	0.00	7,500.00
Equipment	22,000.00	0.00	0.00	22,000.00
Supplies	5,250.00	0.00	0.00	5,250.00
Tuition/Participant Support	27,955.00	0.00	0.00	27,955.00
Total Direct Cost Expenditures	139,634.00	0.00	0.00	139,634.00
Indirect Costs	41,253.00	0.00	0.00	41,253.00
Total Indirect Cost Expenditures	41,253.00	0.00	0.00	41,253.00
Total Fund: 147269 Org: UDMEBK	180,887.00	0.00	0.00	180,887.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project

Active

Other

PI: Durant, Yvon G

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 12/01/1999 - 12/31/2004

Fund: 14B013 - Miscellaneous Project

FMGR: Durant, Yvon G

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDMSYD

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,020.00	0.00	(1,020.00)
Fringe Benefits	0.00	11.34	0.00	(11.34)
Travel	0.00	150.40	0.00	(150.40)
Supplies	16,874.00	10,072.61	200.00	6,601.39
Total Direct Cost Expenditures	16,874.00	11,254.35	200.00	5,419.65
Indirect Costs	5,226.00	3,496.74	0.00	1,729.26
Total Indirect Cost Expenditures	5,226.00	3,496.74	0.00	1,729.26
Total Fund: 14B013 Org: UDMSYD	22,100.00	14,751.09	200.00	7,148.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UDMS5E	7/12/2004	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B037 - Software Development Projects

Active
Grant

PI: Bergeron, R. Daniel

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1989 - 06/30/2005

Fund: 14B037 - Software Development Projects

FMGR: Bergeron, R. Daniel

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,313.51	25,313.51	0.00	0.00
Fringe Benefits	1,177.66	1,177.66	0.00	0.00
Travel	4,370.49	4,370.49	0.00	0.00
Equipment	11,897.94	9,237.94	0.00	2,660.00
Supplies	19,048.97	19,048.97	0.00	0.00
Total Direct Cost Expenditures	61,808.57	59,148.57	0.00	2,660.00
Total Fund: 14B037 Org: UDCSDB	61,808.57	59,148.57	0.00	2,660.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B038 - Miscellaneous Projects - Dlg

Active

Other

PI: Gress, David L

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: CC769

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

Fund: 14B038 - Miscellaneous Projects - Dlg

FMGR: Gress, David L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC27

IDC Dist From Code: UDCEDG

27.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,754.75	1,754.75	0.00	0.00
Fringe Benefits	91.06	91.06	0.00	0.00
Travel	750.00	591.58	0.00	158.42
Equipment	838.40	838.40	0.00	0.00
Supplies	4,128.70	4,209.81	0.00	(81.11)
Total Direct Cost Expenditures	7,562.91	7,485.60	0.00	77.31
Indirect Costs	3,294.34	3,210.16	0.00	84.18
Total Indirect Cost Expenditures	3,294.34	3,210.16	0.00	84.18
Total Fund: 14B038 Org: UDCEDG	10,857.25	10,695.76	0.00	161.49

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B040 - UNH Polymer - Miscellaneous

Active

Other

PI: Sundberg, Donald C

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver YES

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Fund: 14B040 - UNH Polymer Workshop

FMGR: Sundberg, Donald C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDKEDS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,980.35	32,828.06	0.00	(6,847.71)
Fringe Benefits	1,256.01	1,866.78	0.00	(610.77)
Travel	0.00	6,467.09	0.00	(6,467.09)
Equipment	5,703.38	5,703.38	0.00	0.00
Supplies	58,271.55	43,909.69	0.00	14,361.86
Tuition/Participant Support	387.50	387.50	0.00	0.00
Other	0.00	(2,540.00)	0.00	2,540.00
Total Direct Cost Expenditures	91,598.79	88,622.50	0.00	2,976.29
Indirect Costs	4,021.18	3,010.32	0.00	1,010.86
Total Indirect Cost Expenditures	4,021.18	3,010.32	0.00	1,010.86
Total Fund: 14B040 Org: UDKEDS	95,619.97	91,632.82	0.00	3,987.15

Grant: 14B040 - UNH Polymer - Miscellaneous

Active
Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 14B041 - Dcs Misc Projects
FMGR: Sundberg, Donald C

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UDKEDS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,918.78	2,918.78	0.00	0.00
Fringe Benefits	181.62	181.62	0.00	0.00
Travel	94.80	94.80	0.00	0.00
Supplies	5,259.12	5,254.71	0.00	4.41
Total Direct Cost Expenditures	8,454.32	8,449.91	0.00	4.41
Indirect Costs	3,484.68	3,478.92	0.00	5.76
Total Indirect Cost Expenditures	3,484.68	3,478.92	0.00	5.76
Total Fund: 14B041 Org: UDKEDS	11,939.00	11,928.83	0.00	10.17

Grant: 14B040 - UNH Polymer - Miscellaneous

Active
Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Fund: 15P043 - Polymer Workshop Revenue

FMGR: Sundberg, Donald C

Fund Information

Effective Date: 10/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(3,000.00)	0.00	0.00	(3,000.00)
Supplies	17,501.03	1,758.00	0.00	15,743.03
Total Direct Cost Expenditures	14,501.03	1,758.00	0.00	12,743.03
Indirect Costs	(36.75)	0.00	0.00	(36.75)
Total Indirect Cost Expenditures	(36.75)	0.00	0.00	(36.75)
Total Fund: 15P043 Org: UDKEDS	14,464.28	1,758.00	0.00	12,706.28

Grant: 14B235 - IRC: Bentley Pharmaceuticals

Active
Other

PI: Durant, Yvon G

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/15/2000 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B235 - IRC: Bentley Pharmaceuticals

FMGR: Durant, Yvon G

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,188.00	173,962.47	3,361.79	6,863.74
Fringe Benefits	34,842.00	30,925.34	282.39	3,634.27
Travel	6,750.00	9,044.05	0.00	(2,294.05)
Equipment	0.00	2,272.30	0.00	(2,272.30)
Supplies	39,049.00	35,327.35	443.00	3,278.65
Tuition/Participant Support	31,413.00	15,108.00	0.00	16,305.00
Total Direct Cost Expenditures	296,242.00	266,639.51	4,087.18	25,515.31
Total Fund: 14B235 Org: UDMSYD	296,242.00	266,639.51	4,087.18	25,515.31

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD050	7/7/2004	1	718000	Telecom-General	443.00	443.00	UNH Telecom

Grant: 14B240 - NHIRC--Resonetics III

Active
Other

PI: Gross, Todd Stuart
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
FRAGRNT Start/End Date: 01/02/2001 - 03/01/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 14B240 - NHIRC--resonetics Iii
FMGR: Gross, Todd Stuart

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,370.00	4,605.00	0.00	8,765.00
Fringe Benefits	3,000.00	386.55	0.00	2,613.45
Supplies	1,130.00	2,537.92	0.00	(1,407.92)
Total Direct Cost Expenditures	17,500.00	7,529.47	0.00	9,970.53
Total Fund: 14B240 Org: UDMETG	17,500.00	7,529.47	0.00	9,970.53

Grant: 14B247 - Innovative Uv Technologies

Active
Other

PI: Malley, James P
Sponsor: External Cost-Sharing
Sponsor ID: NONE
FRAGRNT Start/End Date: 11/01/1999 - 07/01/2003

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #:

Fund: 14B247 - Innovative Uv Technologies

FMGR: Malley, James P

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist From Code: UDCEJM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,460.00	5,400.00	0.00	8,060.00
Fringe Benefits	420.00	0.00	0.00	420.00
Travel	10,000.00	1,987.40	0.00	8,012.60
Equipment	4,936.00	5,020.44	0.00	(84.44)
Supplies	4,706.00	21,713.09	0.00	(17,007.09)
Tuition/Participant Support	3,900.00	2,875.00	0.00	1,025.00
Total Direct Cost Expenditures	37,422.00	36,995.93	0.00	426.07
Indirect Costs	12,578.00	12,804.24	0.00	(226.24)
Total Indirect Cost Expenditures	12,578.00	12,804.24	0.00	(226.24)
Total Fund: 14B247 Org: UDCEJM	50,000.00	49,800.17	0.00	199.83

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B248 - ETV Testing of Separmatic's

Active

Other

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: None

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund: 14B248 - ETV Testing of Separmatic's

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,931.88	12,091.99	0.00	(4,160.11)
Fringe Benefits	2,067.12	1,924.32	0.00	142.80
Travel	614.00	154.79	0.00	459.21
Equipment	750.00	750.00	0.00	0.00
Supplies	5,231.11	1,225.37	0.00	4,005.74
Tuition/Participant Support	70.41	0.00	0.00	70.41
Total Direct Cost Expenditures	16,664.52	16,146.47	0.00	518.05
Indirect Costs	6,976.48	6,774.45	0.00	202.03
Total Indirect Cost Expenditures	6,976.48	6,774.45	0.00	202.03
Total Fund: 14B248 Org: UDCEMC	23,641.00	22,920.92	0.00	720.08

Grant: 14B249 - ETV Testing Vacuum Filter Unit

Active
Other

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: NONE

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund: 14B249 - ETV Testing Vacuum Filter Unit

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,413.00	5,800.00	0.00	613.00
Fringe Benefits	918.00	487.21	0.00	430.79
Travel	625.00	1,658.15	0.00	(1,033.15)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,963.04	5,911.38	0.00	51.66
Total Direct Cost Expenditures	13,919.04	13,856.74	0.00	62.30
Indirect Costs	6,299.96	6,096.65	0.00	203.31
Total Indirect Cost Expenditures	6,299.96	6,096.65	0.00	203.31
Total Fund: 14B249 Org: UDCEMC	20,219.00	19,953.39	0.00	265.61

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B250 - UNH Impact Center

Active

Other

PI: Bauer, Christopher F

Budget Controls STDBUD

Sponsor: External Cost-Sharing

Equipment Vesting USNH

Sponsor ID: 531000-PO56984

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Fund: 14B250 - UNH Impact Center

FMGR: Bauer, Christopher F

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: USED 8.00 %

Expend End Date:

IDC Dist From Code: UDCHCB

Rev Account: 531000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,560.00	61,878.01	0.00	(51,318.01)
Fringe Benefits	4,477.00	21,396.58	0.00	(16,919.58)
Travel	500.00	5,070.31	0.00	(4,570.31)
Supplies	140,115.32	34,073.74	0.00	106,041.58
Tuition/Participant Support	2,000.00	18,415.00	0.00	(16,415.00)
Other	0.00	19,868.35	0.00	(19,868.35)
Total Direct Cost Expenditures	157,652.32	160,701.99	0.00	(3,049.67)
Indirect Costs	12,843.15	9,793.48	0.00	3,049.67
Total Indirect Cost Expenditures	12,843.15	9,793.48	0.00	3,049.67
Total Fund: 14B250 Org: UDCHCB	170,495.47	170,495.47	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B268 - IRC Tag: Chart Inc

Active

Other

PI: Mathur, Virendra K

Sponsor: Chart Inc Storage Systems Division

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B268 - IRC Tag: Chart Inc

FMGR: Mathur, Virendra K

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,114.00	60,423.06	0.00	(3,309.06)
Fringe Benefits	2,520.00	2,964.55	0.00	(444.55)
Travel	4,000.00	4,040.78	0.00	(40.78)
Supplies	9,880.00	4,237.24	0.00	5,642.76
Tuition/Participant Support	0.00	1,851.80	0.00	(1,851.80)
Total Direct Cost Expenditures	73,514.00	73,517.43	0.00	(3.43)
Total Fund: 14B268 Org: UDKEVM	73,514.00	73,517.43	0.00	(3.43)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD035	7/12/2004	1	718000	Telecom-General	0.00	0.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B275 - Winnipeg Uv Study

Active Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: PO#48026

FRAGRNT Start/End Date: 01/01/2001 - 04/01/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B275 - Winnipeg Uv Study

FMGR: Malley, James P

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEJM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,070.00	43,856.00	0.00	(786.00)
Fringe Benefits	969.00	1,693.08	0.00	(724.08)
Travel	5,034.00	0.00	0.00	5,034.00
Equipment	0.00	721.71	0.00	(721.71)
Supplies	3,557.00	6,478.87	0.00	(2,921.87)
Tuition/Participant Support	11,271.00	11,360.30	0.00	(89.30)
Total Direct Cost Expenditures	63,901.00	64,109.96	0.00	(208.96)
Indirect Costs	23,684.00	23,412.39	0.00	271.61
Total Indirect Cost Expenditures	23,684.00	23,412.39	0.00	271.61
Total Fund: 14B275 Org: UDCEJM	87,585.00	87,522.35	0.00	62.65

Grant: 14B275 - Winnipeg Uv Study

Active
Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO#48026
FRAGRNT Start/End Date: 01/01/2001 - 04/01/2004

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 15C194 - Winnipeg Uv Study /Cost Sh

FMGR: Malley, James P

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,232.00	0.00	0.00	9,232.00
Fringe Benefits	3,324.00	0.00	0.00	3,324.00
Total Direct Cost Expenditures	12,556.00	0.00	0.00	12,556.00
Indirect Costs	5,650.00	0.00	0.00	5,650.00
Total Indirect Cost Expenditures	5,650.00	0.00	0.00	5,650.00
Total Fund: 15C194 Org: UDCEJM	18,206.00	0.00	0.00	18,206.00

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET

Active
Contract

PI: Malley, James P
Sponsor: Black and Veatch
Sponsor ID: None
FRAGRNT Start/End Date: 08/20/2001 - 08/30/2004

CFDA #: NONE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET

FMGR: Malley, James P

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UDCEJM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,664.00	40,277.89	6,274.20	19,111.91
Fringe Benefits	2,994.00	451.74	527.04	2,015.22
Travel	9,000.00	5,533.68	0.00	3,466.32
Supplies	4,562.00	26,604.51	0.00	(22,042.51)
Tuition/Participant Support	15,384.00	21,087.75	0.00	(5,703.75)
Contractual	50,000.00	49,950.46	111.86	(62.32)
Total Direct Cost Expenditures	147,604.00	143,906.03	6,913.10	(3,215.13)
Indirect Costs	59,498.00	53,163.87	0.00	6,334.13
Total Indirect Cost Expenditures	59,498.00	53,163.87	0.00	6,334.13
Total Fund: 14B290 Org: UDCEJM	207,102.00	197,069.90	6,913.10	3,119.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ620	12/29/2001	1	730001	Subcontracts 01	30,000.00	111.86	Tufts University

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET

Active
Contract

PI: Malley, James P
Sponsor: Black and Veatch
Sponsor ID: None
FRAGRNT Start/End Date: 08/20/2001 - 08/30/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh
FMGR: Malley, James P

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,632.00	25,178.00	0.00	454.00
Fringe Benefits	9,484.00	9,624.92	0.00	(140.92)
Total Direct Cost Expenditures	35,116.00	34,802.92	0.00	313.08
Indirect Costs	15,802.00	15,661.27	0.00	140.73
Total Indirect Cost Expenditures	15,802.00	15,661.27	0.00	140.73
Total Fund: 15C214 Org: UDCEJM	50,918.00	50,464.19	0.00	453.81

Grant: 14B302 - Microza Filter Membrane System

Active
Grant

PI: Collins, Michael Robin

Sponsor: Pall Corporation

Sponsor ID: None

FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B302 - Microza Filter Membrane System

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,000.00	54,785.63	0.00	(1,785.63)
Fringe Benefits	3,276.00	8,233.61	0.00	(4,957.61)
Travel	0.00	1,034.78	0.00	(1,034.78)
Supplies	23,835.00	18,171.86	0.00	5,663.14
Tuition/Participant Support	4,375.00	190.89	0.00	4,184.11
Contractual	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	84,486.00	82,416.77	0.00	2,069.23
Indirect Costs	36,050.00	37,022.10	0.00	(972.10)
Total Indirect Cost Expenditures	36,050.00	37,022.10	0.00	(972.10)
Total Fund: 14B302 Org: UDCEMC	120,536.00	119,438.87	0.00	1,097.13

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B303 - Magnetic Media Hydrolytic

Active Grant

PI: Miller, Glen P

Sponsor: Arkival Technology Corporation

Sponsor ID: PO#102401-2

FRAGRNT Start/End Date: 10/25/2001 - 08/31/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B303 - Magnetic Media Hydrolytic

FMGR: Miller, Glen P

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHGM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,682.00	17,291.50	0.00	(1,609.50)
Fringe Benefits	1,317.00	1,206.11	0.00	110.89
Travel	0.00	1,000.00	0.00	(1,000.00)
Supplies	4,322.00	1,817.49	0.00	2,504.51
Total Direct Cost Expenditures	21,321.00	21,315.10	0.00	5.90
Indirect Costs	9,594.00	9,591.78	0.00	2.22
Total Indirect Cost Expenditures	9,594.00	9,591.78	0.00	2.22
Total Fund: 14B303 Org: UDCHGM	30,915.00	30,906.88	0.00	8.12

Grant: 14B305 - Microza Filter Membrane System

Active
Contract

PI: Collins, Michael Robin

Sponsor: Pall Corporation

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 - 04/15/2002

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #:

Fund: 14B305 - Microza Filter Membrane System

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	4,311.00	0.00	(311.00)
Fringe Benefits	336.00	238.81	0.00	97.19
Travel	2,500.00	2,023.20	0.00	476.80
Supplies	10,012.00	9,742.07	0.00	269.93
Total Direct Cost Expenditures	16,848.00	16,315.08	0.00	532.92
Indirect Costs	7,582.00	7,341.79	0.00	240.21
Total Indirect Cost Expenditures	7,582.00	7,341.79	0.00	240.21
Total Fund: 14B305 Org: UDCEMC	24,430.00	23,656.87	0.00	773.13

Grant: 14B312 - NHIRC: GT Equipment Technologies, I

Active
Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/21/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B312 - NHIRC: GT Equipment Technologies, I
FMGR: Amato-Wierda, Carmela C.

Fund Information		Fund Indirect Cost Information
Effective Date:	5/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,252.99	0.00	(12,252.99)
Fringe Benefits	0.00	553.23	0.00	(553.23)
Supplies	0.00	1,516.81	0.00	(1,516.81)
Total Direct Cost Expenditures	0.00	14,323.03	0.00	(14,323.03)
Total Fund: 14B312 Org: UDMS00	0.00	14,323.03	0.00	(14,323.03)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,353.00	0.00	0.00	20,353.00
Fringe Benefits	1,217.00	0.00	0.00	1,217.00
Travel	2,000.00	1,898.65	0.00	101.35
Supplies	5,000.00	8,666.67	0.00	(3,666.67)
Tuition/Participant Support	0.00	327.25	0.00	(327.25)
Other	0.00	2,971.06	0.00	(2,971.06)
Total Direct Cost Expenditures	28,570.00	13,863.63	0.00	14,706.37
Total Fund: 14B312 Org: UDMSCA	28,570.00	13,863.63	0.00	14,706.37

Grant: 14B315 - NHIRC: Albany Techniweave (II)

Active
Cooperative Agreement

PI: Mathur, Virendra K

Sponsor: Albany Techniweave, Inc.

Sponsor ID: IRC02

FRAGRNT Start/End Date: 02/01/2002 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B315 - Albany Techniweave
FMGR: Mathur, Virendra K

Fund Information

Effective Date: 2/6/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,557.00	29,180.99	0.00	(623.99)
Fringe Benefits	1,260.00	2,099.46	0.00	(839.46)
Travel	2,000.00	1,276.27	0.00	723.73
Supplies	6,000.00	13,952.27	0.00	(7,952.27)
Tuition/Participant Support	8,692.00	0.00	0.00	8,692.00
Total Direct Cost Expenditures	46,509.00	46,508.99	0.00	0.01
Total Fund: 14B315 Org: UDKEVM	46,509.00	46,508.99	0.00	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDKE02	7/22/2003	1	711200	Research Supplies	75.00	0.00	TVN Systems Inc

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: PO # 57906

FRAGRNT Start/End Date: 05/01/2002 - 07/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B328 - MWRA UV Disinfection

FMGR: Malley, James E

Fund Information

Effective Date: 5/30/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEJM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,680.00	36,295.23	0.00	12,384.77
Fringe Benefits	3,002.00	3,008.43	0.00	(6.43)
Travel	0.00	4,385.92	0.00	(4,385.92)
Supplies	2,984.00	6,962.28	1,084.65	(5,062.93)
Tuition/Participant Support	8,000.00	4,244.50	0.00	3,755.50
Total Direct Cost Expenditures	62,666.00	54,896.36	1,084.65	6,684.99
Indirect Costs	24,599.00	22,808.60	0.00	1,790.40
Total Indirect Cost Expenditures	24,599.00	22,808.60	0.00	1,790.40
Total Fund: 14B328 Org: UDCEJM	87,265.00	77,704.96	1,084.65	8,475.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERGN	3/1/2004	1	717200	Other Professional Services-General	2,000.00	920.00	Rli Resource Laboratories Inc
E	E5LD022	7/7/2004	1	718000	Telecom-General	152.00	152.00	UNH Telecom
E	E5LD023	7/7/2004	1	718000	Telecom-General	12.65	12.65	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B328 Org: UDPHFH	0.00	0.00	0.00	0.00

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: PO # 57906

FRAGRNT Start/End Date: 05/01/2002 - 07/31/2004

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15C262 - WWRA Disenfection at CVA Supply
FMGR: Malley, James P

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,490.00	0.00	0.00	18,490.00
Fringe Benefits	7,303.00	0.00	0.00	7,303.00
Total Direct Cost Expenditures	25,793.00	0.00	0.00	25,793.00
Indirect Costs	11,607.00	0.00	0.00	11,607.00
Total Indirect Cost Expenditures	11,607.00	0.00	0.00	11,607.00
Total Fund: 15C262 Org: UDCEJM	37,400.00	0.00	0.00	37,400.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B329 - IRC: SiGARMS I - A Handgun with Bio

Active

Cooperative Agreement

PI:	Rucinski, Andrzej		Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B329 - SiGARMS, Inc. I

FMGR: Rucinski, Andrzej

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	199,518.00	205,341.93	0.00	(5,823.93)
Fringe Benefits	11,355.00	10,436.91	0.00	918.09
Travel	20,000.00	2,872.42	0.00	17,127.58
Equipment	20,000.00	13,438.76	0.00	6,561.24
Supplies	79,054.00	9,614.96	0.00	69,439.04
Tuition/Participant Support	40,073.00	41,558.85	0.00	(1,485.85)
Total Direct Cost Expenditures	370,000.00	283,263.83	0.00	86,736.17
Total Fund: 14B329 Org: UDEEAR	370,000.00	283,263.83	0.00	86,736.17

Grant: 14B333 - Disinfection of Cedar Rapid Drinkin

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: 58674

FRAGRNT Start/End Date: 05/01/2002 - 09/04/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B333 - Cedar Rapids UV Study
FMGR: Malley, James P

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCEJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,380.00	22,815.51	0.00	7,564.49
Fringe Benefits	1,411.00	1,293.35	0.00	117.65
Travel	800.00	0.00	0.00	800.00
Supplies	2,891.00	6,437.87	0.00	(3,546.87)
Tuition/Participant Support	7,862.00	5,017.50	0.00	2,844.50
Total Direct Cost Expenditures	43,344.00	35,564.23	0.00	7,779.77
Indirect Costs	16,056.00	13,745.97	0.00	2,310.03
Total Indirect Cost Expenditures	16,056.00	13,745.97	0.00	2,310.03
Total Fund: 14B333 Org: UDCEJM	59,400.00	49,310.20	0.00	10,089.80

Grant: 14B335 - NHIRC Aavid Thermaolloy, LLC - Heat

Active
Cooperative Agreement

PI: Barkey, Dale P

Sponsor: Aavid Thermalloy

Sponsor ID: 03-001

FRAGRNT Start/End Date: 07/08/2002 - 06/30/2003

CFDA #: NONE

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14B335 - NH IRC: Aavid Thermalloy. LLC
FMGR: Barkey, Dale P

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,823.00	0.00	(5,823.00)
Fringe Benefits	0.00	477.49	0.00	(477.49)
Supplies	9,900.00	2,868.74	0.00	7,031.26
Total Direct Cost Expenditures	9,900.00	9,169.23	0.00	730.77
Total Fund: 14B335 Org: UDKEDB	9,900.00	9,169.23	0.00	730.77

PI: Amato-Wierda, Carmela C.

Sponsor: GT Equipment Technologies

Sponsor ID: NHIRC 02-786

FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B336 - IRC: GT Equipment 2003

FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date: 9/19/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,045.00	10,681.12	0.00	2,363.88
Fringe Benefits	1,192.00	2,691.44	0.00	(1,499.44)
Travel	0.00	59.28	0.00	(59.28)
Equipment	8,000.00	5,420.00	0.00	2,580.00
Supplies	5,816.00	4,705.96	237.50	872.54
Tuition/Participant Support	3,947.00	2,237.25	0.00	1,709.75
Total Direct Cost Expenditures	32,000.00	25,795.05	237.50	5,967.45
Total Fund: 14B336 Org: UDMSCA	32,000.00	25,795.05	237.50	5,967.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDMS65	7/15/2003	1	711200	Research Supplies	1,000.00	187.50	Harvard University
E	E5UDMS5K	7/12/2004	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 14B336 - NHIRC: GT Equipment 2003

Active
Contract

PI: Amato-Wierda, Carmela C.

Sponsor: GT Equipment Technologies

Sponsor ID: NHIRC 02-786

FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C281 - IRC: GT Equipment 2003 - UNH match

FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,255.00	5,161.29	0.00	93.71
Fringe Benefits	1,945.00	2,038.71	0.00	(93.71)
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00
Total Fund: 15C281 Org: UDMSCA	7,200.00	7,200.00	0.00	0.00

PI:	Draper, Ralph W		Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB
FMGR: Draper, Ralph W

Fund Information		Fund Indirect Cost Information
Effective Date:	5/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	8,000.00	0.00	(500.00)
Fringe Benefits	615.00	656.00	0.00	(41.00)
Travel	400.00	229.40	0.00	170.60
Supplies	6,485.00	5,917.17	0.00	567.83
Total Direct Cost Expenditures	15,000.00	14,802.57	0.00	197.43
Total Fund: 14B341 Org: UDBERD	15,000.00	14,802.57	0.00	197.43

Grant: 14B344 - Drinking Water Assessments 2003

Active
Contract

PI:	Collins, Michael Robin		Approved For Admin	BOTH
Sponsor:	Pall Corporation		Approved For Preaward	NO
Sponsor ID:	11-14-02	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B344 - Drinking Water Assessments 2003
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/17/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	65,000.00	94,886.85	0.00	(29,886.85)
Fringe Benefits	17,850.00	14,637.99	0.00	3,212.01
Travel	0.00	48.60	0.00	(48.60)
Supplies	27,483.00	4,700.32	0.00	22,782.68
Tuition/Participant Support	7,847.00	1,473.00	0.00	6,374.00
Total Direct Cost Expenditures	118,180.00	115,746.76	0.00	2,433.24
Indirect Costs	49,650.00	51,975.07	0.00	(2,325.07)
Total Indirect Cost Expenditures	49,650.00	51,975.07	0.00	(2,325.07)
Total Fund: 14B344 Org: UDCEMC	167,830.00	167,721.83	0.00	108.17

Grant: 14B346 - Poly Silicon Deposition on Reactor

Active
Contract

PI: Amato-Wierda, Carmela C.

Sponsor: GT Equipment Technologies

Sponsor ID:

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B346 - Poly-Silicon Deposition
FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDMSCA

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,875.00	21,105.80	0.00	(1,230.80)
Fringe Benefits	1,652.00	990.86	0.00	661.14
Travel	0.00	41.60	0.00	(41.60)
Supplies	5,466.00	3,748.22	0.00	1,717.78
Tuition/Participant Support	500.00	1,737.25	0.00	(1,237.25)
Total Direct Cost Expenditures	27,493.00	27,623.73	0.00	(130.73)
Indirect Costs	12,296.00	11,648.90	0.00	647.10
Total Indirect Cost Expenditures	12,296.00	11,648.90	0.00	647.10
Total Fund: 14B346 Org: UDMSCA	39,789.00	39,272.63	0.00	516.37

Grant: 14B352 - Long-Term Effectiveness of Portland

Active
Contract

PI: Gardner, Kevin H

Sponsor: Portland Cement Association

Sponsor ID: 03-411

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B352 - Portland Cement Assoc

FMGR: Gardner, Kevin H

Fund Information

Effective Date: 2/12/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEKG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,507.00	6,895.78	20,681.26	6,929.96
Fringe Benefits	11,488.00	2,791.26	8,272.51	424.23
Travel	5,000.00	2,568.54	0.00	2,431.46
Supplies	19,000.00	11,615.75	4,492.00	2,892.25
Total Direct Cost Expenditures	69,995.00	23,871.33	33,445.77	12,677.90
Indirect Costs	31,881.00	10,980.67	0.00	20,900.33
Total Indirect Cost Expenditures	31,881.00	10,980.67	0.00	20,900.33
Total Fund: 14B352 Org: UDCEKG	101,876.00	34,852.00	33,445.77	33,578.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERJF	3/18/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	4,175.00	Rli Resource Laboratories Inc
E	E5LD024	7/7/2004	1	718000	Telecom-General	317.00	317.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B353 - CARIS, Implementation of CUBE

Active
Contract

PI:	Calder, Brian R		Approved For Admin	NONE
Sponsor:	CARIS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B353 - Caris Ltd. Implementation of Cube
FMGR: Calder, Brian R

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMBC
Rev Account:	531010		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	49.20	49.20	0.00	0.00
Total Direct Cost Expenditures	649.20	649.20	0.00	0.00
Indirect Costs	168.80	168.79	0.00	0.01
Total Indirect Cost Expenditures	168.80	168.79	0.00	0.01
Total Fund: 14B353 Org: UDOMBC	818.00	817.99	0.00	0.01

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B354 - Impact of Biometrically Encoded Dri

Active
Contract

PI:	Messner, Richard A		Approved For Admin	NONE
Sponsor:	MTS-Mitretek Systems		Approved For Preaward	NO
Sponsor ID:	28960	CFDA #: 16.560	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B354 - Biometrically Encoded Liscenses
FMGR: Messner, Richard A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDEERM
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,661.00	36,935.20	0.00	(6,274.20)
Fringe Benefits	3,956.00	1,993.86	0.00	1,962.14
Travel	1,000.00	230.20	0.00	769.80
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	0.00	1,099.77	0.00	(1,099.77)
Tuition/Participant Support	8,215.00	3,708.25	0.00	4,506.75
Total Direct Cost Expenditures	46,332.00	43,967.28	0.00	2,364.72
Indirect Costs	16,028.00	18,386.89	0.00	(2,358.89)
Total Indirect Cost Expenditures	16,028.00	18,386.89	0.00	(2,358.89)
Total Fund: 14B354 Org: UDEERM	62,360.00	62,354.17	0.00	5.83

Grant: 14B355 - Nanoparticle Delivery of Insulin

Active
Contract

PI: Claverie, Jerome P

Sponsor: Bentley Pharmaceuticals

Sponsor ID: 04-09-2003

FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B355 - Nanoparticle Insulin Delivery

FMGR: Claverie, Jerome P

Fund Information

Effective Date: 4/9/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMSJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,844.00	54,449.83	4,487.00	18,907.17
Fringe Benefits	14,528.00	9,500.56	376.91	4,650.53
Travel	4,110.00	0.00	0.00	4,110.00
Equipment	7,000.00	4,657.60	0.00	2,342.40
Supplies	32,880.00	21,922.40	1,100.00	9,857.60
Tuition/Participant Support	16,762.00	6,799.05	0.00	9,962.95
Total Direct Cost Expenditures	153,124.00	97,329.44	5,963.91	49,830.65
Indirect Costs	58,877.00	39,290.80	0.00	19,586.20
Total Indirect Cost Expenditures	58,877.00	39,290.80	0.00	19,586.20
Total Fund: 14B355 Org: UDMSJC	212,001.00	136,620.24	5,963.91	69,416.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD051	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E5UDMS5F	7/12/2004	1	711200	Research Supplies	1,000.00	1,000.00	UNH Chemistry Stockroom

Grant: 14B368 - Ensconce Data Storage Study

Active
Contract

PI: Farag, Ihab H

Sponsor: Ensconce Data Technology

Sponsor ID: 03-849

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B368 - Enscone Data Technology Study

FMGR: Farag, Ihab H

Fund Information

Effective Date: 6/11/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDKEIF

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,000.00	49,523.99	0.00	(10,523.99)
Fringe Benefits	3,198.00	3,264.80	0.00	(66.80)
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	9,474.00	2,383.63	0.00	7,090.37
Total Direct Cost Expenditures	55,172.00	55,172.42	0.00	(0.42)
Indirect Costs	24,828.00	24,827.58	0.00	0.42
Total Indirect Cost Expenditures	24,828.00	24,827.58	0.00	0.42
Total Fund: 14B368 Org: UDKEIF	80,000.00	80,000.00	0.00	0.00

Grant: 14B372 - Piscataqua River Bridge Modeling

Active
Contract

PI:	Celikkol, Barbaros		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	51425B	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B372 - Piscataqua River Bridge Modeling
FMGR: Celikkol, Barbaros

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UDMEBC
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,330.00	22,329.68	0.00	4,000.32
Fringe Benefits	840.00	1,350.68	0.00	(510.68)
Supplies	4,090.00	37.00	0.00	4,053.00
Tuition/Participant Support	0.00	2,787.25	0.00	(2,787.25)
Total Direct Cost Expenditures	31,260.00	26,504.61	0.00	4,755.39
Indirect Costs	8,417.00	7,352.43	0.00	1,064.57
Total Indirect Cost Expenditures	8,417.00	7,352.43	0.00	1,064.57
Total Fund: 14B372 Org: UDMEBC	39,677.00	33,857.04	0.00	5,819.96

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B374 - NH IRC: Wireless Sensors, LLC

Active
Cooperative Agreement

PI: McHugh, John P.

Sponsor: Wireless Sensors, LLC

Sponsor ID: 03-805

FRAGRNT Start/End Date: 06/03/2003 - 06/01/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B374 - NH IRC: Wireless Sensors

FMGR: McHugh, John P.

Fund Information

Fund Indirect Cost Information

Effective Date: 7/25/2003

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,450.00	11,242.01	0.00	12,207.99
Fringe Benefits	1,550.00	944.33	0.00	605.67
Travel	0.00	812.50	0.00	(812.50)
Supplies	15,000.00	26,275.92	0.00	(11,275.92)
Total Direct Cost Expenditures	40,000.00	39,274.76	0.00	725.24
Total Fund: 14B374 Org: UDMEJM	40,000.00	39,274.76	0.00	725.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME31	9/9/2003	1	717200	Other Professional Services-General	15,000.00	0.00	Upton, Timothy D

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B381 - Field lysimeter Sampling Program

Active Contract

PI: Eighmy, T. Taylor

Sponsor: Wheelabrator-Enviromental Systems

Sponsor ID: 6-1-2003

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: NONE

Approved For Preaward Budget Controls

Equipment Vesting

Idc Waiver

YES

STDBUD

USNH

NO

Fund: 14B381 - Field Lysimeter

FMGR: Eighmy, T. Taylor

Fund Information

Effective Date: 6/1/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCETE

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	2,723.45	1,120.36	2,156.19
Fringe Benefits	508.00	228.82	94.11	185.07
Supplies	11,830.00	3,282.86	7,580.00	967.14
Total Direct Cost Expenditures	18,338.00	6,235.13	8,794.47	3,308.40
Indirect Costs	8,436.00	2,816.54	0.00	5,619.46
Total Indirect Cost Expenditures	8,436.00	2,816.54	0.00	5,619.46
Total Fund: 14B381 Org: UDCETE	26,774.00	9,051.67	8,794.47	8,927.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDER86	10/3/2003	1	717200	Other Professional Services-General	9,960.00	7,580.00	Rli Resource Laboratories Inc

Grant: 14B382 - Implementaion of the CUBE (IVS)

Active
Contract

PI:	Calder, Brian R		Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B382 - Implementation of CUBE (IVS)
FMGR: Calder, Brian R

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UDOMBC
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,002.00	3,000.00	0.00	2.00
Fringe Benefits	252.00	252.00	0.00	0.00
Total Direct Cost Expenditures	3,254.00	3,252.00	0.00	2.00
Indirect Costs	846.00	845.52	0.00	0.48
Total Indirect Cost Expenditures	846.00	845.52	0.00	0.48
Total Fund: 14B382 Org: UDOMBC	4,100.00	4,097.52	0.00	2.48

Grant: 14B384 - Open Ocean Aquaculture

Active
Contract

PI:	Fredriksson, David W		Approved For Admin	NONE
Sponsor:	Net System Inc		Approved For Preaward	YES
Sponsor ID:	10-13-2003	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B384 - Open Ocean Aquaculture
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDMEDF
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,951.00	5,379.04	0.00	571.96
Fringe Benefits	1,427.00	2,178.50	0.00	(751.50)
Equipment	1,450.00	0.00	0.00	1,450.00
Supplies	0.00	583.16	0.00	(583.16)
Total Direct Cost Expenditures	8,828.00	8,140.70	0.00	687.30
Indirect Costs	4,060.00	3,744.74	0.00	315.26
Total Indirect Cost Expenditures	4,060.00	3,744.74	0.00	315.26
Total Fund: 14B384 Org: UDMEDF	12,888.00	11,885.44	0.00	1,002.56

Grant: 14B389 - Bathymetry Data Connection SSI

Active
Contract

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	Scientific Solutions Inc		Approved For Preaward	NO
Sponsor ID:	SSI/UNH-F026-001	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/29/2003 - 10/29/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B389 - Scientific Solutions, Inc.
FMGR: Mayer, Larry A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	11,905.00	11,905.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	(0.30)	0.00	0.30
Total Direct Cost Expenditures	11,905.00	11,904.70	0.00	0.30
Indirect Costs	3,095.00	3,095.30	0.00	(0.30)
Total Indirect Cost Expenditures	3,095.00	3,095.30	0.00	(0.30)
Total Fund: 14B389 Org: UDOMLM	15,000.00	15,000.00	0.00	(0.00)

Grant: 14B394 - Seldon Nanomesh Membrane - 1

Active
Grant

PI: Collins, Michael Robin

Sponsor: Seldon Labs

Sponsor ID: 04-333

FRAGRNT Start/End Date: 10/01/2003 - 05/01/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

USNH

NO

Fund: 14B394 - Seldon Nanomesh Membrane - 1

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,686.00	10,783.69	0.00	2,902.31
Fringe Benefits	3,477.00	905.83	0.00	2,571.17
Travel	0.00	41.45	0.00	(41.45)
Supplies	2,030.00	7,447.10	0.00	(5,417.10)
Total Direct Cost Expenditures	19,193.00	19,178.07	0.00	14.93
Indirect Costs	8,807.00	8,821.93	0.00	(14.93)
Total Indirect Cost Expenditures	8,807.00	8,821.93	0.00	(14.93)
Total Fund: 14B394 Org: UDCEMC	28,000.00	28,000.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERHF	2/18/2004	1	717200	Other Professional Services-General	7,000.00	0.00	C H Diagnostic & Cons Serv Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B397 - Qos for Ethernet Networks

Active

Other

PI: Bartos, Radim

Sponsor: Cisco Systems Inc

Sponsor ID: 1-28-2004

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14B397 - Qos Framework for Ethernet

FMGR: Bartos, Radim

Fund Information

Fund Indirect Cost Information

Effective Date: 1/28/2004

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,615.00	13,870.02	19,749.94	6,995.04
Fringe Benefits	2,287.00	627.49	1,658.99	0.52
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	800.00	0.00	0.00	800.00
Tuition/Participant Support	8,602.00	2,787.55	0.00	5,814.45
Total Direct Cost Expenditures	58,304.00	17,285.06	21,408.93	19,610.01
Total Fund: 14B397 Org: UDCSR	58,304.00	17,285.06	21,408.93	19,610.01

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B398 - BBNT Solutions G12Vis

Active Contract

PI:	Ware, Colin		Approved For Admin	NONE
Sponsor:	BBNT Solutions LLC		Approved For Preaward	NO
Sponsor ID:	9500007522	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B398 - BBNT Solutions LLC

FMGR: Ware, Colin

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCW
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,274.00	7,723.46	0.00	550.54
Fringe Benefits	2,869.00	2,862.36	0.00	6.64
Tuition/Participant Support	500.00	48.00	0.00	452.00
Total Direct Cost Expenditures	11,643.00	10,633.82	0.00	1,009.18
Indirect Costs	5,126.00	4,891.58	0.00	234.42
Total Indirect Cost Expenditures	5,126.00	4,891.58	0.00	234.42
Total Fund: 14B398 Org: UDOMCW	16,769.00	15,525.40	0.00	1,243.60

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B404 - Chitosan-Based Foul-Release Coating

Active Contract

PI: Swift, M. Robinson

Sponsor: E Paint Corporation

Sponsor ID: EP2003-02

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14B404 - Chitosan-Based Foul-Release

FMGR: Swift, M. Robinson

Fund Information

Fund Indirect Cost Information

Effective Date: 8/15/2003

Term Date:

Expend End Date:

Rev Account: 531000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEMS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,024.00	0.00	0.00	16,024.00
Fringe Benefits	3,565.00	0.00	0.00	3,565.00
Supplies	2,364.00	492.67	0.00	1,871.33
Total Direct Cost Expenditures	21,953.00	492.67	0.00	21,460.33
Indirect Costs	10,097.00	226.63	0.00	9,870.37
Total Indirect Cost Expenditures	10,097.00	226.63	0.00	9,870.37
Total Fund: 14B404 Org: UDMEMS	32,050.00	719.30	0.00	31,330.70

Grant: 14B406 - NH IRC/ GTi: Prototype Process

Active
Cooperative Agreement

PI: Amato-Wierda, Carmela C.

Sponsor: GT Equipment Technologies

Sponsor ID: 04-002

FRAGRNT Start/End Date: 03/16/2004 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B406 - IRC/Gti Prototype Process

FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date: 5/3/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B406 Org: UDMS00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,065.00	15,013.80	8,515.78	535.42
Fringe Benefits	1,497.00	781.14	715.33	0.53
Supplies	7,800.00	3,458.39	100.00	4,241.61
Tuition/Participant Support	4,267.00	4,194.50	0.00	72.50
Total Direct Cost Expenditures	37,629.00	23,447.83	9,331.11	4,850.06
Total Fund: 14B406 Org: UDMSCA	37,629.00	23,447.83	9,331.11	4,850.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UDMS5L	7/12/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B407 - Nanoscience for Military Electronic

Not Fully Executed Contract

PI:	Miller, Glen P		Approved For Admin	NONE
Sponsor:	Northrop Grumman It		Approved For Preaward	NO
Sponsor ID:	03-30-2004	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/15/2004 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B407 - Nanoscience/Military Electronic

FMGR: Miller, Glen P

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/15/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCHGM
Rev Account:	531000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,500.00	21,822.24	48,854.97	(42,177.21)
Fringe Benefits	8,023.00	3,187.38	15,715.60	(10,879.98)
Travel	1,000.00	144.16	0.00	855.84
Supplies	13,847.00	5,201.21	0.00	8,645.79
Total Direct Cost Expenditures	51,370.00	30,354.99	64,570.57	(43,555.56)
Indirect Costs	23,630.00	13,963.33	0.00	9,666.67
Total Indirect Cost Expenditures	23,630.00	13,963.33	0.00	9,666.67
Total Fund: 14B407 Org: UDCHGM	75,000.00	44,318.32	64,570.57	(33,888.89)

Grant: 14B408 - Drinking Water Assessment - 2004 Pa

Active
Contract

PI: Collins, Michael Robin

Sponsor: Pall Corporation

Sponsor ID: 4-1-2004

FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B408 - Drinking Water Assessments 2004

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 1/15/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,335.00	34,491.36	11,061.06	3,782.58
Fringe Benefits	19,981.00	7,164.87	1,867.45	10,948.68
Travel	500.00	0.00	0.00	500.00
Equipment	0.00	3,145.00	0.00	(3,145.00)
Supplies	29,500.00	8,434.38	0.00	21,065.62
Total Direct Cost Expenditures	99,316.00	53,235.61	12,928.51	33,151.88
Indirect Costs	45,685.00	23,041.70	0.00	22,643.30
Total Indirect Cost Expenditures	45,685.00	23,041.70	0.00	22,643.30
Total Fund: 14B408 Org: UDCEMC	145,001.00	76,277.31	12,928.51	55,795.18

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDERLW	5/1/2004	1	717200	Other Professional Services-General	3,325.00	0.00	C H Diagnostic & Cons Serv Inc

Grant: 14B411 - UV Disinfection Validation Research

Active
Other

PI: Malley, James P

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2009

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 14B411 - UV Disinfection of Water Validation

FMGR: Malley, James P

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCEJM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,268.00	3,782.35	0.00	15,485.65
Fringe Benefits	1,637.00	0.00	0.00	1,637.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	4,770.00	4,105.93	0.00	664.07
Total Direct Cost Expenditures	27,175.00	7,888.28	0.00	19,286.72
Indirect Costs	8,425.00	2,445.36	0.00	5,979.64
Total Indirect Cost Expenditures	8,425.00	2,445.36	0.00	5,979.64
Total Fund: 14B411 Org: UDCEJM	35,600.00	10,333.64	0.00	25,266.36

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B414 - Polymer Autoclaving

Active

Other

PI: Vasudevan, Palligarnai T

Sponsor: Poly Vac, Inc.

Sponsor ID: 04-664

FRAGRNT Start/End Date: 06/01/2004 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B414 - Polymer Autoclaving

FMGR: Vasudevan, Palligarnai T

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDKEPV

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,045.00	3,580.00	0.00	1,465.00
Fringe Benefits	0.00	67.20	0.00	(67.20)
Supplies	696.00	0.00	0.00	696.00
Total Direct Cost Expenditures	5,741.00	3,647.20	0.00	2,093.80
Indirect Costs	1,714.40	1,130.64	0.00	583.76
Total Indirect Cost Expenditures	1,714.40	1,130.64	0.00	583.76
Total Fund: 14B414 Org: UDKEPV	7,455.40	4,777.84	0.00	2,677.56

Grant: 14B416 - NHIRC: Regal Sleeving & Tubing

Active
Contract

PI:	Vasudevan, Palligarnai T	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/04/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B416 - NHIRC: Vasudevan/Regal S&T
FMGR: Vasudevan, Palligarnai T

Fund Information		Fund Indirect Cost Information
Effective Date:	6/4/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,300.00	3,160.56	7,544.46	22,594.98
Fringe Benefits	2,797.00	181.06	633.74	1,982.20
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	6,500.00	138.92	0.00	6,361.08
Total Direct Cost Expenditures	49,597.00	3,480.54	8,178.20	37,938.26
Total Fund: 14B416 Org: UDKEPV	49,597.00	3,480.54	8,178.20	37,938.26

Grant: 14F003 - PRG Industrial Consortium

Active Consortium

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 14F003 - Prg Industrial Consortium

FMGR: Sundberg, Donald C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UDKEDS
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	420,037.62	11,677.57	(431,715.19)
Fringe Benefits	0.00	85,135.35	4,671.03	(89,806.38)
Travel	0.00	23,545.12	0.00	(23,545.12)
Equipment	0.00	12,001.41	0.00	(12,001.41)
Supplies	763,581.00	158,613.13	1,634.00	603,333.87
Tuition/Participant Support	0.00	13,981.00	0.00	(13,981.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	763,581.00	713,313.63	17,982.60	32,284.77
Indirect Costs	76,354.00	68,958.57	0.00	7,395.43
Total Indirect Cost Expenditures	76,354.00	68,958.57	0.00	7,395.43
Total Fund: 14F003 Org: UDKEDS	839,935.00	782,272.20	17,982.60	39,680.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDKESB	5/19/2003	1	711200	Research Supplies	480.00	0.00	Seradyn Inc
E	E5LD036	7/7/2004	1	718000	Telecom-General	1,034.00	1,034.00	UNH Telecom
E	E5UDMS5A	7/9/2004	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom
E	E5UDMS5H	7/8/2004	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Nippon Foundation GEBCO

Active Contract

PI: Mayer, Larry A

Sponsor: Gebco-Nippon Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14F023 - Nippon Foundation/GEBCO

FMGR: Mayer, Larry A

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530220

IDC Basis Code: MTDC

IDC Rate Code: UINSON

IDC Dist From Code: UDOMLM

58.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,322.00	0.00	0.00	6,322.00
Fringe Benefits	2,529.00	0.00	0.00	2,529.00
Travel	22,695.00	898.43	0.00	21,796.57
Total Direct Cost Expenditures	31,546.00	898.43	0.00	30,647.57
Indirect Costs	18,454.00	525.57	0.00	17,928.43
Total Indirect Cost Expenditures	18,454.00	525.57	0.00	17,928.43
Total Fund: 14F023 Org: UDOMLM	50,000.00	1,424.00	0.00	48,576.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G127 - Field Permeameter for Longitudinal

Active Contract

PI: Daniel, Jo Sias

Sponsor: Connecticut, State of

Sponsor ID: 5595

FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14G127 - Field Permeameter Evaluation

FMGR: Daniel, Jo Sias

Fund Information

Fund Indirect Cost Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist From Code: UDCEJD

35.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,460.00	4,885.02	3,084.78	6,490.20
Fringe Benefits	1,186.00	410.33	259.12	516.55
Travel	1,000.00	82.50	0.00	917.50
Supplies	5,763.00	1,201.91	0.00	4,561.09
Contractual	35,573.00	0.00	26,800.00	8,773.00
Total Direct Cost Expenditures	57,982.00	6,579.76	30,143.90	21,258.34
Indirect Costs	19,664.00	2,302.91	0.00	17,361.09
Total Indirect Cost Expenditures	19,664.00	2,302.91	0.00	17,361.09
Total Fund: 14G127 Org: UDCEJD	77,646.00	8,882.67	30,143.90	38,619.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ859	2/16/2004	1	730001	Subcontracts 01	26,800.00	26,800.00	Worcester Polytechnic Inst

Grant: 14N003 - ETV Testing Vacuum Filter Unit

Active
Other

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: 00/001/395/6202

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

CFDA #: 66.500

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N003 - ETV Testing Vacuum Filter Unit

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/17/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,347.22	24,346.68	0.00	0.54
Fringe Benefits	3,482.09	3,481.14	0.00	0.95
Travel	1,875.00	310.09	0.00	1,564.91
Equipment	877.97	877.97	0.00	0.00
Supplies	11,806.00	13,360.73	0.00	(1,554.73)
Total Direct Cost Expenditures	42,388.28	42,376.61	0.00	11.67
Indirect Costs	18,261.72	18,258.30	0.00	3.42
Total Indirect Cost Expenditures	18,261.72	18,258.30	0.00	3.42
Total Fund: 14N003 Org: UDCEMC	60,650.00	60,634.91	0.00	15.09

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N078 - Future Faculty Fellowships

Active
Grant

PI: Bauer, Christopher F

Budget Controls STDBUD

Sponsor: Dreyfus Foundation

Equipment Vesting USNH

Sponsor ID: SG-98-027

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 04/01/1998 - 06/01/2005

Fund: 14N078 - Future Faculty Fellowships

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,089.00	29,393.06	0.00	39,695.94
Fringe Benefits	100.00	583.24	0.00	(483.24)
Travel	5,811.00	3,282.74	0.00	2,528.26
Total Direct Cost Expenditures	75,000.00	33,259.04	0.00	41,740.96
Total Fund: 14N078 Org: UDCHCB	75,000.00	33,259.04	0.00	41,740.96

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N122 - Innovative Uv Technologies

Active

Cooperative Agreement

PI: Malley, James P

Sponsor: American Water Works Association Research Foundation

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 11/01/1999 - 02/28/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N122 - Innovative Uv Technologies

FMGR: Malley, James P

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEJM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,755.00	80,671.56	0.00	3,083.44
Fringe Benefits	9,214.00	10,476.98	0.00	(1,262.98)
Travel	0.00	1,997.87	0.00	(1,997.87)
Supplies	25,847.00	25,219.49	0.00	627.51
Tuition/Participant Support	3,711.00	3,711.00	0.00	0.00
Contractual	447,667.00	447,631.08	0.00	35.92
Total Direct Cost Expenditures	570,194.00	569,707.98	0.00	486.02
Indirect Costs	84,805.00	85,081.00	0.00	(276.00)
Total Indirect Cost Expenditures	84,805.00	85,081.00	0.00	(276.00)
Total Fund: 14N122 Org: UDCEJM	654,999.00	654,788.98	0.00	210.02

Grant: 14N122 - Innovative Uv Technologies

Active
Cooperative Agreement

PI: Malley, James P

Sponsor: American Water Works Association Research Foundation

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 11/01/1999 - 02/28/2004

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C001 - Innovative Uv Technologies /Cost Sh

FMGR: Malley, James P

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

44.00 %

Expend End Date:

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,232.00	17,232.00	0.00	0.00
Fringe Benefits	6,204.00	6,203.51	0.00	0.49
Total Direct Cost Expenditures	23,436.00	23,435.51	0.00	0.49
Indirect Costs	10,312.00	10,311.65	0.00	0.35
Total Indirect Cost Expenditures	10,312.00	10,311.65	0.00	0.35
Total Fund: 15C001 Org: UDCEJM	33,748.00	33,747.16	0.00	0.84

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N141 - Quantitative Analysis Course

Active
Grant

PI: Mayne, Howard R

Sponsor: Dreyfus Foundation

Sponsor ID: SG-01-010

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N141 - Quantitative Analysis Course

FMGR: Mayne, Howard R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	0.00	19,692.83	0.00	(19,692.83)
Total Direct Cost Expenditures	20,000.00	19,692.83	0.00	307.17
Total Fund: 14N141 Org: UDCHHM	20,000.00	19,692.83	0.00	307.17

Grant: 14N167 - Integrating Standards W/Jason

Active Grant

PI: Hopkins, Barbara A

Sponsor: Walker Foundation

Sponsor ID: 01-1089

FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #:

Fund: 14N167 - Integrating Standards W/Jason

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UDCHBH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	499.64	0.00	(499.64)
Supplies	7,196.00	0.00	0.00	7,196.00
Tuition/Participant Support	(6,700.39)	0.00	0.00	(6,700.39)
Total Direct Cost Expenditures	495.61	499.64	0.00	(4.03)
Indirect Costs	44.00	39.97	0.00	4.03
Total Indirect Cost Expenditures	44.00	39.97	0.00	4.03
Total Fund: 14N167 Org: UDCHBH	539.61	539.61	0.00	(0.00)

Grant: 14N220 - Nanostructures on Metal Surface

Active
Grant

PI:	Pohl, Karsten	Approved For Admin	NONE
Sponsor:	American Chemical Society	Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N220 - Nanostructures on Metal Surfaces
FMGR: Pohl, Karsten

Fund Information		Fund Indirect Cost Information
Effective Date:	6/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	32,203.56	0.00	(203.56)
Fringe Benefits	2,650.00	1,210.63	0.00	1,439.37
Travel	0.00	604.53	0.00	(604.53)
Supplies	350.00	1,023.20	0.00	(673.20)
Total Direct Cost Expenditures	35,000.00	35,041.92	0.00	(41.92)
Total Fund: 14N220 Org: UDPHKP	35,000.00	35,041.92	0.00	(41.92)

Grant: 14N245 - Wave Buoy Support for GOMOOS

Active
Contract

PI:	Fredriksson, David W	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100295	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N245 - Wave Buoy Support for GOMOOS
FMGR: Fredriksson, David W

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/5/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDMEDF
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,842.00	5,833.33	0.00	1,008.67
Fringe Benefits	561.00	478.34	0.00	82.66
Travel	500.00	0.00	0.00	500.00
Supplies	100.00	1,679.00	0.00	(1,579.00)
Total Direct Cost Expenditures	8,003.00	7,990.67	0.00	12.33
Indirect Costs	3,601.00	3,318.20	0.00	282.80
Total Indirect Cost Expenditures	3,601.00	3,318.20	0.00	282.80
Total Fund: 14N245 Org: UDMEDF	11,604.00	11,308.87	0.00	295.13

PI: Ovaska, Timo V

Sponsor: American Chemical Society

Sponsor ID: 38864-AC1

FRAGRNT Start/End Date: 01/01/2003 - 08/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N267 - History In Perspective

FMGR: Ovaska, Timo V

Fund Information

Effective Date: 3/21/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,125.00	5,000.00	0.00	31,125.00
Fringe Benefits	2,962.00	410.00	0.00	2,552.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	39,413.00	0.00	0.00	39,413.00
Total Direct Cost Expenditures	80,000.00	5,410.00	0.00	74,590.00
Total Fund: 14N267 Org: UDCHTO	80,000.00	5,410.00	0.00	74,590.00

Grant: 14N280 - CAd Integrated Physical Model Rotat

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	American Society for Engineering Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N280 - CAD Physical Model Rotator
FMGR: Kinsey, Brad L

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/24/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45 45.00 %
Expend End Date:		IDC Dist From Code:	UDMEBK
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,593.00	1,592.09	0.00	0.91
Fringe Benefits	131.00	132.46	0.00	(1.46)
Total Direct Cost Expenditures	1,724.00	1,724.55	0.00	(0.55)
Indirect Costs	776.00	776.06	0.00	(0.06)
Total Indirect Cost Expenditures	776.00	776.06	0.00	(0.06)
Total Fund: 14N280 Org: UDMEBK	2,500.00	2,500.61	0.00	(0.61)

Grant: 14N280 - CAd Integrated Physical Model Rotat

Active
Grant

PI: Kinsey, Brad L

Sponsor: American Society for Engineering Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/01/2003 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C307 - CAD Physical Model Rotator

FMGR: Kinsey, Brad L

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: 14ZCLR

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	638.00	631.49	0.00	6.51
Fringe Benefits	52.00	13.28	0.00	38.72
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	690.00	644.77	0.00	45.23
Indirect Costs	310.00	290.15	0.00	19.85
Total Indirect Cost Expenditures	310.00	290.15	0.00	19.85
Total Fund: 15C307 Org: UDMEBK	1,000.00	934.92	0.00	65.08

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N283 - 2002 International ME Stud Travel

Active
Grant

PI: Thein, May-Win L.

Sponsor: American Society of Mechanical Engineers

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 01/01/2003 - 06/30/2003

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N283 - ASME International Travel Match

FMGR: Thein, May-Win L.

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,000.00	4,766.23	0.00	5,233.77
Total Direct Cost Expenditures	10,000.00	4,766.23	0.00	5,233.77
Total Fund: 14N283 Org: UDMEMT	10,000.00	4,766.23	0.00	5,233.77

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N285 - Chronology of the Yellowstone Ice C

Active

Contract

PI: Licciardi, Joseph M

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: EAR-0125625/NSF CFDA #: 47.050

FRAGRNT Start/End Date: 04/01/2003 - 01/31/2005

Fund: 14N285 - WHOI- Yellowstone Ice Cap

FMGR: Licciardi, Joseph M

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDESML

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,572.00	15,864.41	1,936.48	6,771.11
Fringe Benefits	961.00	1,245.83	162.66	(447.49)
Travel	3,805.00	0.00	0.00	3,805.00
Equipment	0.00	3,628.00	0.00	(3,628.00)
Supplies	8,550.00	1,411.60	0.00	7,138.40
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	41,973.00	22,149.84	2,099.14	17,724.02
Indirect Costs	17,050.00	8,450.60	0.00	8,599.40
Total Indirect Cost Expenditures	17,050.00	8,450.60	0.00	8,599.40
Total Fund: 14N285 Org: UDESML	59,023.00	30,600.44	2,099.14	26,323.42

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N299 - LEARMS-Laptops for Educational Adva

Active
Contract

PI:	Hopkins, Barbara A		Approved For Admin	NONE
Sponsor:	Walker Foundation		Approved For Preaward	NO
Sponsor ID:	03-755/3355	CFDA #: NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	05/20/2003 - 05/20/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N299 - LEARMS-Laptops for Research
FMGR: Hopkins, Barbara A

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/10/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	18,049.00	18,016.07	0.00	32.93
Total Direct Cost Expenditures	18,049.00	18,016.07	0.00	32.93
Indirect Costs	1,624.00	1,621.44	0.00	2.56
Total Indirect Cost Expenditures	1,624.00	1,621.44	0.00	2.56
Total Fund: 14N299 Org: UDCHBH	19,673.00	19,637.51	0.00	35.49

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N326 - Jefferson Lab Faculty Support

Active
Contract

PI: Meredith, Dawn C

Sponsor: Southeastern Universities Research Association

Sponsor ID: SURA-03-C1475

CFDA #: 81.003

FRAGRNT Start/End Date: 09/01/2003 - 05/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

OTHER

NO

Fund: 14N326 - Jefferson Lab Faculty Support

FMGR: Meredith, Dawn C

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,504.00	30,692.27	0.00	811.73
Fringe Benefits	12,758.00	12,430.37	0.00	327.63
Travel	3,021.00	0.00	0.00	3,021.00
Total Direct Cost Expenditures	47,283.00	43,122.64	0.00	4,160.36
Total Fund: 14N326 Org: UDPHDM	47,283.00	43,122.64	0.00	4,160.36

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Hersman, F. William
Brigham and Women's Hospital
1 ROI H1073632-01
08/01/2003 - 10/01/2004

CFDA #: 93.838

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N328 Org: UDPHEH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,676.00	64,435.05	6,973.89	24,267.06
Fringe Benefits	10,004.00	5,987.20	585.79	3,431.01
Travel	4,900.00	7,024.43	0.00	(2,124.43)
Equipment	95,200.00	0.00	0.00	95,200.00
Supplies	19,040.00	103,126.38	0.00	(84,086.38)
Tuition/Participant Support	7,994.00	1,656.00	0.00	6,338.00
Total Direct Cost Expenditures	232,814.00	182,229.06	7,559.68	43,025.26
Indirect Costs	40,183.00	55,930.18	0.00	(15,747.18)
Total Indirect Cost Expenditures	40,183.00	55,930.18	0.00	(15,747.18)
Total Fund: 14N328 Org: UDPHFH	272,997.00	238,159.24	7,559.68	27,278.08

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N328 Org: UDPHYS	0.00	0.00	0.00	0.00

Grant: 14N328 - Fabrication of Xenon Polarizer

Not Fully Executed
Contract

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital	Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N398 - Xenon-Polarizer - Year 2
FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDPHFH
Rev Account:	530110		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,234.00	0.00	0.00	23,234.00
Fringe Benefits	6,385.00	0.00	0.00	6,385.00
Supplies	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	49,619.00	0.00	0.00	49,619.00
Indirect Costs	15,381.00	0.00	0.00	15,381.00
Total Indirect Cost Expenditures	15,381.00	0.00	0.00	15,381.00
Total Fund: 14N398 Org: UDPHFH	65,000.00	0.00	0.00	65,000.00

Grant: 14N332 - Iceland Deglaciation

Active
Contract

PI: Licciardi, Joseph M

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: 814005900

FRAGRNT Start/End Date: 04/01/2003 - 06/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N332 - Iceland Deglaciation

FMGR: Licciardi, Joseph M

Fund Information

Effective Date: 4/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UDESML

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,311.00	6,259.44	1,936.48	21,115.08
Fringe Benefits	950.00	325.32	162.66	462.02
Travel	11,142.00	3,193.47	0.00	7,948.53
Equipment	0.00	0.00	3,234.15	(3,234.15)
Supplies	9,308.00	1,929.55	0.00	7,378.45
Tuition/Participant Support	8,170.00	0.00	0.00	8,170.00
Total Direct Cost Expenditures	58,881.00	11,707.78	5,333.29	41,839.93
Indirect Costs	23,264.00	5,385.59	0.00	17,878.41
Total Indirect Cost Expenditures	23,264.00	5,385.59	0.00	17,878.41
Total Fund: 14N332 Org: UDESML	82,145.00	17,093.37	5,333.29	59,718.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5UDES08	7/8/2004	1	740000	Cap Equipment	3,234.15	3,234.15	Fisher Scientific Llc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N365 - Atlantic Salmon Acoustic Conditning

Active Contract

PI: Baldwin, Kenneth C

Approved For Admin NONE

Sponsor: New England Aquarium

Approved For Preaward NO

Sponsor ID: NEAQ # 1173B

CFDA #: 11.427

Budget Controls A110

FRAGRNT Start/End Date: 08/01/2003 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N365 - Acoustic Condtning Atlantic Salmon

FMGR: Baldwin, Kenneth C

Fund Information

Fund Indirect Cost Information

Effective Date: 8/1/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC25

25.00 %

Expend End Date:

IDC Dist From Code: UDMEKB

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,670.00	4,074.41	1,577.83	17.76
Fringe Benefits	1,400.00	1,216.00	132.54	51.46
Travel	0.00	122.00	0.00	(122.00)
Equipment	1,664.00	0.00	0.00	1,664.00
Supplies	0.00	982.00	0.00	(982.00)
Total Direct Cost Expenditures	8,734.00	6,394.41	1,710.37	629.22
Indirect Costs	2,184.00	1,598.60	0.00	585.40
Total Indirect Cost Expenditures	2,184.00	1,598.60	0.00	585.40
Total Fund: 14N365 Org: UDMEKB	10,918.00	7,993.01	1,710.37	1,214.62

Grant: 14N367 - The Untethered Officer: Multi - Age

Active
Grant

PI: Messner, Richard A

Sponsor: MTS-Mitretek Systems

Sponsor ID:

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 16.560

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

YES

Fund: 14N367 - The Untethered Officer

FMGR: Messner, Richard A

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEERM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,898.00	19,830.60	15,668.97	398.43
Fringe Benefits	3,109.00	1,128.15	1,316.20	664.65
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	1,756.00	0.00	0.00	1,756.00
Tuition/Participant Support	4,295.00	3,694.50	0.00	600.50
Total Direct Cost Expenditures	46,558.00	24,653.25	16,985.17	4,919.58
Indirect Costs	19,442.00	9,641.04	0.00	9,800.96
Total Indirect Cost Expenditures	19,442.00	9,641.04	0.00	9,800.96
Total Fund: 14N367 Org: UDEERM	66,000.00	34,294.29	16,985.17	14,720.54

Grant: 14N372 - Reducing Fatal Entanglements Nor

Active
Contract

PI: Baldwin, Kenneth C

Sponsor: New England Aquarium

Sponsor ID: EA 133F-03-CNB-0058

FRAGRNT Start/End Date: 07/01/2003 - 12/30/2004

CFDA #: 11.463

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14N372 - Reducing Fatal Entanglements

FMGR: Baldwin, Kenneth C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDMEKB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,103.00	9,259.11	12,636.67	207.22
Fringe Benefits	4,595.00	1,770.16	2,788.36	36.48
Travel	1,500.00	98.50	0.00	1,401.50
Equipment	4,500.00	0.00	0.00	4,500.00
Supplies	2,966.00	0.00	0.00	2,966.00
Total Direct Cost Expenditures	35,664.00	11,127.77	15,425.03	9,111.20
Indirect Costs	14,336.00	5,118.79	0.00	9,217.21
Total Indirect Cost Expenditures	14,336.00	5,118.79	0.00	9,217.21
Total Fund: 14N372 Org: UDMEKB	50,000.00	16,246.56	15,425.03	18,328.41

Grant: 14N384 - Evaluation of Math Themes

Active
Contract

PI:Graham, Karen J

Sponsor:Education Development Center, Inc.

Sponsor ID:08-6406

FRAGRNT Start/End Date:09/01/2003 - 03/31/2005

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 14N384 - Evaluation of Math Themes
FMGR: Graham, Karen J

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMAKG	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,112.00	8,737.88	0.00	31,374.12
Fringe Benefits	3,182.00	733.99	0.00	2,448.01
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	46,294.00	9,471.87	0.00	36,822.13
Indirect Costs	21,074.00	4,357.06	0.00	16,716.94
Total Indirect Cost Expenditures	21,074.00	4,357.06	0.00	16,716.94
Total Fund: 14N384 Org: UDMAKG	67,368.00	13,828.93	0.00	53,539.07

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U094 - UNH Impact Center

Active
Contract

PI: Bauer, Christopher F

Budget Controls STDBUD

Sponsor: Northeastern University

Equipment Vesting USNH

Sponsor ID: 531000-PO56984

CFDA #: 47.076

Idc Waiver YES

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

Fund: 14U094 - UNH Impact Center

FMGR: Bauer, Christopher F

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: USED 8.00 %

Expend End Date:

IDC Dist From Code: UDCHCB

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,309.00	154,254.07	0.00	(16,945.07)
Fringe Benefits	50,054.00	56,170.67	0.00	(6,116.67)
Travel	2,600.00	4,110.36	0.00	(1,510.36)
Supplies	32,258.00	7,686.99	0.00	24,571.01
Total Direct Cost Expenditures	222,221.00	222,222.09	0.00	(1.09)
Indirect Costs	17,779.00	17,777.67	0.00	1.33
Total Indirect Cost Expenditures	17,779.00	17,777.67	0.00	1.33
Total Fund: 14U094 Org: UDCHCB	240,000.00	239,999.76	0.00	0.24

Grant: 14U094 - UNH Impact Center

Active
Contract

PI: Bauer, Christopher F

Sponsor: Northeastern University

Sponsor ID: 531000-PO56984

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Fund: 15C005 - UNH Impact Center /Cost Sh

FMGR: Bauer, Christopher F

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,609.90	55,609.54	0.00	0.36
Fringe Benefits	20,323.43	20,323.53	0.00	(0.10)
Total Direct Cost Expenditures	75,933.33	75,933.07	0.00	0.26
Indirect Costs	23,539.25	23,539.25	0.00	0.00
Total Indirect Cost Expenditures	23,539.25	23,539.25	0.00	0.00
Total Fund: 15C005 Org: UDCHCB	99,472.58	99,472.32	0.00	0.26

Grant: 14U094 - UNH Impact Center

Active
Contract

PI: Bauer, Christopher F

Sponsor: Northeastern University

Sponsor ID: 531000-PO56984

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

CFDA #: 47.076

Fund: 15H004 - UNH Impact Center
FMGR: Bauer, Christopher F

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	0.00	2,500.00	0.00	(2,500.00)
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 15H004 Org: UDCHCB	2,500.00	2,500.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U143 - Hyperpolarized Gases

Active

Other

PI: Hersman, F. William

Budget Controls STDBUD

Sponsor: Harvard-Smithsonian Center for Astrophysics

Equipment Vesting USNH

Sponsor ID: PO#SO1-65080 CFDA #: 43.000

Idc Waiver NO

FRAGRNT Start/End Date: 08/22/2000 - 05/30/2002

Fund: 14U143 - Hyperpolarized Gases

FMGR: Hersman, F. William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDPHFH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,165.00	24,234.01	0.00	2,930.99
Fringe Benefits	496.00	421.20	0.00	74.80
Travel	0.00	890.00	0.00	(890.00)
Supplies	1,697.00	5,635.18	0.00	(3,938.18)
Tuition/Participant Support	10,612.00	2,380.00	0.00	8,232.00
Total Direct Cost Expenditures	39,970.00	33,560.39	0.00	6,409.61
Indirect Costs	13,109.00	14,031.17	0.00	(922.17)
Total Indirect Cost Expenditures	13,109.00	14,031.17	0.00	(922.17)
Total Fund: 14U143 Org: UDPHFH	53,079.00	47,591.56	0.00	5,487.44

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI: Collins, Michael Robin

Budget Controls STDBUD

Sponsor: University of Texas at Austin

Equipment Vesting USNH

Sponsor ID: UTA01-235

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

Fund: 14U365 - Disinfection By-Product

FMGR: Collins, Michael Robin

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UDCEMC

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,483.00	50,077.09	0.00	(2,594.09)
Fringe Benefits	2,274.00	2,080.27	0.00	193.73
Travel	2,800.00	2,045.70	0.00	754.30
Supplies	15,511.00	15,061.06	0.00	449.94
Tuition/Participant Support	12,081.00	10,343.61	0.00	1,737.39
Total Direct Cost Expenditures	80,149.00	79,607.73	0.00	541.27
Indirect Costs	30,631.00	31,092.70	0.00	(461.70)
Total Indirect Cost Expenditures	30,631.00	31,092.70	0.00	(461.70)
Total Fund: 14U365 Org: UDCEMC	110,780.00	110,700.43	0.00	79.57

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI: Collins, Michael Robin
Sponsor: University of Texas at Austin
Sponsor ID: UTA01-235
FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Fund: 15C204 - Disinfection By-Product /Cost Sh

FMGR: Collins, Michael Robin

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,741.00	18,741.00	0.00	0.00
Fringe Benefits	6,747.00	6,840.54	0.00	(93.54)
Total Direct Cost Expenditures	25,488.00	25,581.54	0.00	(93.54)
Indirect Costs	11,470.00	11,447.97	0.00	22.03
Total Indirect Cost Expenditures	11,470.00	11,447.97	0.00	22.03
Total Fund: 15C204 Org: UDCEMC	36,958.00	37,029.51	0.00	(71.51)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U406 - Ground Motion Prediction and Uncert

Active Contract

PI:DeAlba, Pedro A.

Sponsor:University of California at Berkeley (UCB)

Sponsor ID:SA3362CFDA #:

FRAGRNT Start/End Date:09/01/2001 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U406 - Ground Motion Prediction and Uncert

FMGR: DeAlba, Pedro A.

Fund Information

Effective Date:1/18/2002

Term Date:

Expend End Date:

Rev Account:531200

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHOF26.00 %

IDC Dist From Code:UDCEPD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	23,810.00	21,000.00	2,810.00	0.00
Total Direct Cost Expenditures	23,810.00	21,000.00	2,810.00	0.00
Indirect Costs	6,190.00	5,460.00	0.00	730.00
Total Indirect Cost Expenditures	6,190.00	5,460.00	0.00	730.00
Total Fund: 14U406 Org: UDCEPD	30,000.00	26,460.00	2,810.00	730.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDCE70	4/17/2003	2	717200	Other Professional Services-General	9,810.00	2,810.00	Pacific Engineering & Analysis
P	P3UDCE71	4/9/2003	2	717200	Other Professional Services-General	7,000.00	0.00	URS Corporation
P	P3UDCE72	4/18/2003	2	717200	Other Professional Services-General	7,000.00	0.00	Zeng, Yuehua

Grant: 14U407 - Instrumented Dilatometer Testing fo

Active
Contract

PI:	Benoit, Jean	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U407 - Instrumented Dilatometer Testing -
FMGR: Benoit, Jean

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/28/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UINSOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDCEJB
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,926.00	4,943.65	0.00	1,982.35
Fringe Benefits	581.00	412.87	0.00	168.13
Travel	3,069.00	1,390.64	0.00	1,678.36
Supplies	5,218.00	9,046.50	0.00	(3,828.50)
Total Direct Cost Expenditures	15,794.00	15,793.66	0.00	0.34
Indirect Costs	4,106.00	4,106.34	0.00	(0.34)
Total Indirect Cost Expenditures	4,106.00	4,106.34	0.00	(0.34)
Total Fund: 14U407 Org: UDCEJB	19,900.00	19,900.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE13	3/11/2002	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	8,179.36	0.00	Stetson, Kevin P

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U439 - Phospate Cap for Anacostia River

Active Contract

PI: Melton, Jeffrey S

Sponsor: Louisiana State University

Sponsor ID: R139562

FRAGRNT Start/End Date: 06/01/2002 - 09/30/2004

CFDA #: 66.507

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U439 - Phosphate Cap for Anacostia River

FMGR: Melton, Jeffrey S

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDERJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,090.00	19,005.13	10,503.33	(1,418.46)
Fringe Benefits	3,222.00	1,564.29	2,522.28	(864.57)
Travel	7,000.00	4,356.75	0.00	2,643.25
Supplies	18,940.00	14,621.97	6,490.00	(2,171.97)
Total Direct Cost Expenditures	57,252.00	39,548.14	19,515.61	(1,811.75)
Indirect Costs	26,075.00	17,796.66	0.00	8,278.34
Total Indirect Cost Expenditures	26,075.00	17,796.66	0.00	8,278.34
Total Fund: 14U439 Org: UDERJM	83,327.00	57,344.80	19,515.61	6,466.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERCL	12/5/2002	1	717200	Other Professional Services-General	9,440.00	1,830.00	Rli Resource Laboratories Inc
P	P3UDERCM	12/10/2002	2	717200	Other Professional Services-General	3,000.00	2,160.00	Rli Resource Laboratories Inc
P	P4UDERDP	12/18/2003	1	717200	Other Professional Services-General	5,000.00	2,500.00	Science Applications Intl Corp

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

DeMoustier, Christian P.
University of California at San Diego
OCE-0075991
11/22/2002 - 12/31/2004

CFDA #: 47.050

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14U451 - Multibeam Swath Bathymetry
FMGR: DeMoustier, Christian P.

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCD	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,931.93	0.00	0.00	9,931.93
Fringe Benefits	3,921.97	0.00	0.00	3,921.97
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,853.90	0.00	0.00	13,853.90
Indirect Costs	6,234.26	0.00	0.00	6,234.26
Total Indirect Cost Expenditures	6,234.26	0.00	0.00	6,234.26
Total Fund: 14U451 Org: UDOMCD	20,088.16	0.00	0.00	20,088.16

Grant: 14U459 - USM-NAVO ECDIS Tech Advisor

Active
Contract

PI:	Alexander, Lee	Approved For Admin	NONE
Sponsor:	University of Southern Mississippi	Approved For Preaward	NO
Sponsor ID:	USM-GR01348-01	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/09/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor
FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLA
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,311.00	8,786.48	0.00	5,524.52
Fringe Benefits	5,653.00	3,470.67	0.00	2,182.33
Travel	2,345.00	1,868.01	0.00	476.99
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	23,809.00	14,125.16	0.00	9,683.84
Indirect Costs	6,191.00	3,672.52	0.00	2,518.48
Total Indirect Cost Expenditures	6,191.00	3,672.52	0.00	2,518.48
Total Fund: 14U459 Org: UDOMLA	30,000.00	17,797.68	0.00	12,202.32

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U477 - Biologically Active Metal-Binding A

Active

Other

PI: Planalp, Roy P

Sponsor: Wake Forest University

Sponsor ID: 2003029781

FRAGRNT Start/End Date: 05/07/2003 - 05/06/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14U477 - Biol Active Metal-Binding

FMGR: Planalp, Roy P

Fund Information

Effective Date: 6/18/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDCHRP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,387.08	2,250.22	0.00	2,136.86
Fringe Benefits	310.00	189.00	0.00	121.00
Travel	4,817.00	576.50	0.00	4,240.50
Equipment	8,000.00	3,000.00	0.00	5,000.00
Supplies	10,497.00	5,549.32	0.00	4,947.68
Total Direct Cost Expenditures	28,011.08	11,565.04	0.00	16,446.04
Indirect Costs	6,686.00	2,655.14	0.00	4,030.86
Total Indirect Cost Expenditures	6,686.00	2,655.14	0.00	4,030.86
Total Fund: 14U477 Org: UDCHRP	34,697.08	14,220.18	0.00	20,476.90

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDCHAW	12/17/2003	1	740005	Cap Equipment-Fabricated Equipment	3,000.00	0.00	Arctech

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U489 - Immune Mechanisms

Active Grant

PI: Reinhold, Vernon

Approved For Admin NONE

Sponsor: Dartmouth College

Approved For Preaward NO

Sponsor ID: 5-30693 PROJECT 3

CFDA #: 93.389

Budget Controls A110

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14U489 - CD1 Acquisition of BCR/FC Ligand-3

FMGR: Reinhold, Vernon

Fund Information

Fund Indirect Cost Information

Effective Date: 9/1/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UDCHVR

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,462.00	43,220.01	15,098.41	(33,856.42)
Fringe Benefits	9,908.00	16,235.05	4,076.57	(10,403.62)
Supplies	17,315.00	0.00	7,500.00	9,815.00
Total Direct Cost Expenditures	51,685.00	59,455.06	26,674.98	(34,445.04)
Indirect Costs	23,258.00	27,349.40	0.00	(4,091.40)
Total Indirect Cost Expenditures	23,258.00	27,349.40	0.00	(4,091.40)
Total Fund: 14U489 Org: UDCHVR	74,943.00	86,804.46	26,674.98	(38,536.44)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG48	3/24/2004	1	716000	Maintenance & Repairs-General	7,500.00	7,500.00	Waters LLC

Grant: 14U493 - USM-Navo ECDIS Tech Advisor

Active
Contract

PI: Alexander, Lee

Sponsor: University of Southern Mississippi

Sponsor ID: USM-GR01731-01

FRAGRNT Start/End Date: 09/13/2003 - 09/12/2004

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U493 - USM-Navo ECDIS Tech Advisor

FMGR: Alexander, Lee

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLA	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,530.00	5,717.70	7,388.64	423.66
Fringe Benefits	5,480.00	2,314.30	2,955.46	210.24
Travel	3,300.00	900.59	0.00	2,399.41
Supplies	1,500.00	1,385.00	0.00	115.00
Total Direct Cost Expenditures	23,810.00	10,317.59	10,344.10	3,148.31
Indirect Costs	6,190.00	2,682.64	0.00	3,507.36
Total Indirect Cost Expenditures	6,190.00	2,682.64	0.00	3,507.36
Total Fund: 14U493 Org: UDOMLA	30,000.00	13,000.23	10,344.10	6,655.67

Grant: 14U495 - HMA Density and Performance

Active
Contract

PI:	Daniel, Jo Sias	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Budget Controls	NHZERO
Sponsor ID:	NETC - PROJECT 02-01	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U495 - HMA Density and Performance

FMGR: Daniel, Jo Sias

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEJD
Rev Account:	531200		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	0.00	0.00	6,300.00
Fringe Benefits	517.00	0.00	0.00	517.00
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	7,317.00	0.00	0.00	7,317.00
Indirect Costs	3,366.00	0.00	0.00	3,366.00
Total Indirect Cost Expenditures	3,366.00	0.00	0.00	3,366.00
Total Fund: 14U495 Org: UDCEJD	10,683.00	0.00	0.00	10,683.00

PI: Rosenberg, Andrew A

Sponsor: Dartmouth College

Sponsor ID: 530690.570

CFDA #: 93.389

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

Fund: 15C231 - Control Inflammation/Cancer

FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C231 Org: UDCHVR	0.00	0.00	0.00	0.00

Grant: 14U511 - Collection of High Fidelity Sinal S

Active
Contract

PI: Chamberlin, Kent A

Sponsor: San Diego State University Foundation

Sponsor ID: 53205AP3381

FRAGRNT Start/End Date: 02/18/2004 - 02/17/2005

CFDA #: 12.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U511 - High Fidelity Sinal Strength Data
FMGR: Chamberlin, Kent A

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEKC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,301.00	3,461.70	14,881.03	(41.73)
Fringe Benefits	1,537.00	290.79	1,250.00	(3.79)
Travel	3,642.00	0.00	0.00	3,642.00
Supplies	1,029.00	576.46	0.00	452.54
Total Direct Cost Expenditures	24,509.00	4,328.95	16,131.03	4,049.02
Indirect Costs	11,274.00	1,991.32	0.00	9,282.68
Total Indirect Cost Expenditures	11,274.00	1,991.32	0.00	9,282.68
Total Fund: 14U511 Org: UDEEKC	35,783.00	6,320.27	16,131.03	13,331.70

Grant: 14U512 - CROP WATER USE SIMULATION MO

Active
Grant

PI: Jacobs, Jennifer M

Sponsor: University of Florida

Sponsor ID: 03120551-1-1

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U512 - Crop Water Use Model

FMGR: Jacobs, Jennifer M

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDCEJJ

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,023.00	11,846.16	988.57	22,188.27
Fringe Benefits	1,760.00	995.08	83.04	681.88
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	549.00	146.90	0.00	402.10
Tuition/Participant Support	8,812.00	0.00	0.00	8,812.00
Total Direct Cost Expenditures	48,644.00	12,988.14	1,071.61	34,584.25
Indirect Costs	10,356.00	3,376.90	0.00	6,979.10
Total Indirect Cost Expenditures	10,356.00	3,376.90	0.00	6,979.10
Total Fund: 14U512 Org: UDCEJJ	59,000.00	16,365.04	1,071.61	41,563.35

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U513 - Multi-threaded Dialogues

Active
Contract

PI: Kun, Andrew L

Sponsor: Oregon Health Science Univ

Sponsor ID: GCSLU0018S1

FRAGRNT Start/End Date: 11/01/2003 - 10/31/2004

CFDA #: 14.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 14U513 - Multi-threaded Dialogues

FMGR: Kun, Andrew L

Fund Information

Effective Date: 11/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDEEAK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,146.00	5,100.54	5,950.65	13,094.81
Fringe Benefits	929.00	428.43	499.86	0.71
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	200.00	0.00	0.00	200.00
Tuition/Participant Support	8,602.00	0.00	0.00	8,602.00
Total Direct Cost Expenditures	34,877.00	5,528.97	6,450.51	22,897.52
Indirect Costs	12,086.00	2,543.33	0.00	9,542.67
Total Indirect Cost Expenditures	12,086.00	2,543.33	0.00	9,542.67
Total Fund: 14U513 Org: UDEEAK	46,963.00	8,072.30	6,450.51	32,440.19

Grant: 14U515 - Bio-Active Metal-Binding Agents

Active
Other

PI:	Planalp, Roy P		Approved For Admin	NONE
Sponsor:	Wake Forest University		Approved For Preaward	NO
Sponsor ID:	2004026877	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/07/2004 - 05/06/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U515 - Bio-Active Metal Binding Agents
FMGR: Planalp, Roy P

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UDCHRP
Rev Account:	531200		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	381.68	0.00	0.00	381.68
Total Direct Cost Expenditures	381.68	0.00	0.00	381.68
Indirect Costs	118.32	0.00	0.00	118.32
Total Indirect Cost Expenditures	118.32	0.00	0.00	118.32
Total Fund: 14U515 Org: UDCHRP	500.00	0.00	0.00	500.00

Grant: 14U517 - HMA Fatigue Endurance Limit

Active
Contract

PI: Daniel, Jo Sias

Sponsor: Auburn University

Sponsor ID:

FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 20.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U517 - HMA Fatigue Endurance Limit

FMGR: Daniel, Jo Sias

Fund Information

Effective Date: 1/23/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,566.00	118.65	2,076.30	13,371.05
Fringe Benefits	741.00	9.97	174.41	556.62
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	260.00	0.00	0.00	260.00
Tuition/Participant Support	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	20,567.00	128.62	2,250.71	18,187.67
Indirect Costs	7,404.00	59.17	0.00	7,344.83
Total Indirect Cost Expenditures	7,404.00	59.17	0.00	7,344.83
Total Fund: 14U517 Org: UDCEJD	27,971.00	187.79	2,250.71	25,532.50

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CDUS - Undistributed Salaries for CEPS

FMGR: Roberts, Katherine M

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,839.38	728,940.83	(730,780.21)
Fringe Benefits	0.00	735.75	291,576.34	(292,312.09)
Total Direct Cost Expenditures	0.00	2,575.13	1,020,517.17	(1,023,092.30)
Total Fund: 15CDUS Org: UD0RCM	0.00	2,575.13	1,020,517.17	(1,023,092.30)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CDUS Org: UDEEWM	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 66.606

Fund: 166011 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	152,944.86	154,128.70	0.00	(1,183.84)
Fringe Benefits	33,366.00	31,159.75	0.00	2,206.25
Travel	7,000.00	6,987.90	0.00	12.10
Equipment	165,186.06	163,308.38	0.00	1,877.68
Supplies	76,033.00	76,929.96	0.00	(896.96)
Tuition/Participant Support	13,853.00	12,336.50	0.00	1,516.50
Contractual	178,187.00	184,932.64	0.00	(6,745.64)
Total Direct Cost Expenditures	626,569.92	629,783.83	0.00	(3,213.91)
Indirect Costs	153,426.09	150,212.18	0.00	3,213.91
Total Indirect Cost Expenditures	153,426.09	150,212.18	0.00	3,213.91
Total Fund: 166011 Org: UDCENK	779,996.01	779,996.01	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	1	730001	Subcontracts 01	480.00	0.00	Rli Resource Laboratories Inc
P	ZZZ392	12/29/2001	3	730001	Subcontracts 01	339.00	0.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	1	730001	Subcontracts 01	20,630.84	0.00	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166012 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,000.00	28,516.83	0.00	(1,516.83)
Fringe Benefits	9,410.99	8,630.27	0.00	780.72
Travel	2,000.00	9,051.06	0.00	(7,051.06)
Supplies	28,092.57	43,710.69	0.00	(15,618.12)
Contractual	162,000.00	141,294.07	16,270.15	4,435.78
Total Direct Cost Expenditures	228,503.56	231,202.92	16,270.15	(18,969.51)
Indirect Costs	60,061.73	41,071.29	0.00	18,990.44
Total Indirect Cost Expenditures	60,061.73	41,071.29	0.00	18,990.44
Total Fund: 166012 Org: UDCENK	288,565.29	272,274.21	16,270.15	20.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	2	730001	Subcontracts 01	38,593.36	14,653.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	2	730001	Subcontracts 01	111,470.86	1,617.15	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166013 - Bbc Drilling

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,500.00	23,311.78	0.00	2,188.22
Fringe Benefits	4,485.00	3,999.64	0.00	485.36
Travel	0.00	552.85	0.00	(552.85)
Equipment	48,385.00	42,085.83	0.00	6,299.17
Supplies	16,722.00	25,761.81	0.00	(9,039.81)
Total Direct Cost Expenditures	95,092.00	95,711.91	0.00	(619.91)
Indirect Costs	21,899.00	21,223.35	0.00	675.65
Total Indirect Cost Expenditures	21,899.00	21,223.35	0.00	675.65
Total Fund: 166013 Org: UDCENK	116,991.00	116,935.26	0.00	55.74

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166014 - Bbc Packers Dmls - Low Flow

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/4/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,473.44	23,511.01	0.00	962.43
Fringe Benefits	4,128.00	3,906.80	0.00	221.20
Travel	0.00	2,155.43	0.00	(2,155.43)
Equipment	18,916.60	18,928.60	0.00	(12.00)
Supplies	7,141.32	6,161.06	0.00	980.26
Total Direct Cost Expenditures	54,659.36	54,662.90	0.00	(3.54)
Indirect Costs	15,726.26	15,722.10	0.00	4.16
Total Indirect Cost Expenditures	15,726.26	15,722.10	0.00	4.16
Total Fund: 166014 Org: UDCENK	70,385.62	70,385.00	0.00	0.62

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166015 - Bbc Micro Sampling Mineral

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 10/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,280.00	33,280.00	0.00	0.00
Fringe Benefits	11,980.80	11,980.80	0.00	0.00
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	23,178.90	16,719.99	0.00	6,458.91
Supplies	10,091.00	17,831.91	0.00	(7,740.91)
Total Direct Cost Expenditures	81,530.70	79,812.70	0.00	1,718.00
Indirect Costs	25,635.00	27,353.00	0.00	(1,718.00)
Total Indirect Cost Expenditures	25,635.00	27,353.00	0.00	(1,718.00)
Total Fund: 166015 Org: UDCENK	107,165.70	107,165.70	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166016 - Bbc Earth Sciences

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,800.00	20,995.14	0.00	(1,195.14)
Fringe Benefits	756.01	1,181.19	0.00	(425.18)
Travel	0.00	165.60	0.00	(165.60)
Equipment	4,190.00	4,190.00	0.00	0.00
Supplies	2,000.00	2,587.93	0.00	(587.93)
Tuition/Participant Support	3,418.00	0.00	0.00	3,418.00
Total Direct Cost Expenditures	30,164.01	29,119.86	0.00	1,044.15
Indirect Costs	9,925.00	10,969.15	0.00	(1,044.15)
Total Indirect Cost Expenditures	9,925.00	10,969.15	0.00	(1,044.15)
Total Fund: 166016 Org: UDCENK	40,089.01	40,089.01	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166017 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCENK

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,800.00	45,298.91	0.00	501.09
Fringe Benefits	10,668.00	10,231.69	0.00	436.31
Travel	0.00	1,484.50	0.00	(1,484.50)
Supplies	24,627.50	24,080.99	0.00	546.51
Tuition/Participant Support	943.00	943.00	0.00	0.00
Total Direct Cost Expenditures	82,038.50	82,039.09	0.00	(0.59)
Indirect Costs	35,682.87	35,682.28	0.00	0.59
Total Indirect Cost Expenditures	35,682.87	35,682.28	0.00	0.59
Total Fund: 166017 Org: UDCENK	117,721.37	117,721.37	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166026 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/25/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166026 Org: UDCEMC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	296,709.19	213,180.60	105,442.54	(21,913.95)
Fringe Benefits	119,180.20	69,165.47	40,371.30	9,643.43
Travel	12,507.11	16,649.61	132.39	(4,274.89)
Equipment	0.00	5,476.04	0.00	(5,476.04)
Supplies	37,339.87	65,674.11	5,250.41	(33,584.65)
Tuition/Participant Support	4,269.50	4,269.50	0.00	0.00
Contractual	67,000.00	63,370.00	3,630.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	750.00	3,750.00	(4,500.00)
Total Direct Cost Expenditures	537,005.87	438,535.33	158,576.64	(60,106.10)
Indirect Costs	213,284.28	167,729.36	0.00	45,554.92
Total Indirect Cost Expenditures	213,284.28	167,729.36	0.00	45,554.92
Total Fund: 166026 Org: UDCENK	750,290.15	606,264.69	158,576.64	(14,551.18)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER21	7/19/2002	1	780100	Electricity	3,600.00	1,470.66	Public Service Of NH
P	P3UDER59	8/20/2002	1	710000	In-State Travel	250.00	132.39	Treasurer State of NH
P	P4UDER63	8/21/2003	1	716100	Rentals & Leases-General	2,250.00	0.00	Ge Capital Modular Space
P	P4UDER63	8/21/2003	2	716122	Rental off site research facilities	4,500.00	3,750.00	Ge Capital Modular Space
P	P4UDERNO	6/7/2004	1	740000	Cap Equipment	5,331.00	0.00	Geotech Environmental Equip
P	PU4DER74	9/19/2003	1	717200	Other Professional Services-General	5,000.00	2,768.75	Buxton Oil
P	PZZZ526A	10/22/2003	1	730002	Subcontracts 02	50,000.00	3,630.00	Geophex Services Ltd
P	ZZZ418	12/29/2001	3	730001	Subcontracts 01	17,000.00	0.00	New Hampshire Boring Inc
E	E5LD025	7/7/2004	1	718000	Telecom-General	1,011.00	1,011.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.01	0.00	(0.01)
Total Indirect Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 166026 Org: UDCETE	0.00	0.01	0.00	(0.01)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,852.75	4,852.75	0.00	0.00
Fringe Benefits	1,204.96	1,204.96	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	21.83	21.83	0.00	0.00
Total Direct Cost Expenditures	6,079.54	6,079.54	0.00	0.00
Indirect Costs	2,705.40	2,705.40	0.00	0.00
Total Indirect Cost Expenditures	2,705.40	2,705.40	0.00	0.00
Total Fund: 166027 Org: UDCENK	8,784.94	8,784.94	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: ID44P5

44.50 %

Expend End Date:

IDC Dist From Code: UDCENK

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,200.00	34,007.33	0.00	(5,807.33)
Fringe Benefits	3,531.00	2,095.13	0.00	1,435.87
Travel	0.00	1,915.45	0.00	(1,915.45)
Equipment	13,000.00	4,269.06	0.00	8,730.94
Supplies	7,134.00	9,848.15	0.00	(2,714.15)
Tuition/Participant Support	8,702.00	4,426.50	0.00	4,275.50
Total Direct Cost Expenditures	60,567.00	56,561.62	0.00	4,005.38
Indirect Costs	17,295.00	21,300.36	0.00	(4,005.36)
Total Indirect Cost Expenditures	17,295.00	21,300.36	0.00	(4,005.36)
Total Fund: 166028 Org: UDCENK	77,862.00	77,861.98	0.00	0.02

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166029 - Bedrock Bio: Earth Sciences

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,700.00	31,344.03	0.00	(2,644.03)
Fringe Benefits	1,428.00	1,598.44	0.00	(170.44)
Travel	0.00	134.37	0.00	(134.37)
Supplies	3,115.00	425.50	0.00	2,689.50
Tuition/Participant Support	8,702.00	7,761.00	0.00	941.00
Total Direct Cost Expenditures	41,945.00	41,263.34	0.00	681.66
Indirect Costs	14,793.00	14,908.57	0.00	(115.57)
Total Indirect Cost Expenditures	14,793.00	14,908.57	0.00	(115.57)
Total Fund: 166029 Org: UDCENK	56,738.00	56,171.91	0.00	566.09

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166030 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,858.00	68,438.98	0.00	1,419.02
Fringe Benefits	16,948.00	15,785.31	0.00	1,162.69
Travel	0.00	787.67	0.00	(787.67)
Equipment	0.00	0.00	0.00	0.00
Supplies	21,317.00	26,927.62	0.00	(5,610.62)
Tuition/Participant Support	8,701.74	3,186.05	0.00	5,515.69
Total Direct Cost Expenditures	116,824.74	115,125.63	0.00	1,699.11
Indirect Costs	48,114.00	49,813.11	0.00	(1,699.11)
Total Indirect Cost Expenditures	48,114.00	49,813.11	0.00	(1,699.11)
Total Fund: 166030 Org: UDCENK	164,938.74	164,938.74	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166031 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,700.00	24,048.16	0.00	(7,348.16)
Fringe Benefits	420.00	6,365.85	0.00	(5,945.85)
Travel	0.00	1,201.65	0.00	(1,201.65)
Supplies	25,146.00	11,335.72	10.00	13,800.28
Tuition/Participant Support	8,702.00	0.00	0.00	8,702.00
Total Direct Cost Expenditures	50,968.00	42,951.38	10.00	8,006.62
Indirect Costs	18,808.00	19,113.19	0.00	(305.19)
Total Indirect Cost Expenditures	18,808.00	19,113.19	0.00	(305.19)
Total Fund: 166031 Org: UDCENK	69,776.00	62,064.57	10.00	7,701.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD026	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166032 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,700.00	22,224.10	710.55	1,765.35
Fringe Benefits	1,092.00	1,210.93	59.69	(178.62)
Travel	0.00	149.00	0.00	(149.00)
Supplies	3,100.00	4,864.30	0.00	(1,764.30)
Tuition/Participant Support	8,702.00	6,022.10	0.00	2,679.90
Total Direct Cost Expenditures	37,594.00	34,470.43	770.24	2,353.33
Indirect Costs	12,856.00	12,659.54	0.00	196.46
Total Indirect Cost Expenditures	12,856.00	12,659.54	0.00	196.46
Total Fund: 166032 Org: UDCENK	50,450.00	47,129.97	770.24	2,549.79

Grant: 166011 - Bedrock Bioremediation Center

Active Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 66.606

Fund: 166033 - Bedrock Bio: Microcosms

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,538.68	33,538.68	0.00	0.00
Fringe Benefits	11,699.96	11,699.96	0.00	0.00
Supplies	22,612.38	22,612.38	0.00	0.00
Total Direct Cost Expenditures	67,851.02	67,851.02	0.00	0.00
Indirect Costs	30,193.70	30,193.70	0.00	0.00
Total Indirect Cost Expenditures	30,193.70	30,193.70	0.00	0.00
Total Fund: 166033 Org: UDCENK	98,044.72	98,044.72	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166033 Org: UDEEWM	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166034 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 7/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	4,423.63	0.00	5,576.37
Fringe Benefits	1,698.00	367.93	0.00	1,330.07
Travel	0.00	38.40	0.00	(38.40)
Equipment	20,350.00	28,127.00	0.00	(7,777.00)
Supplies	9,047.00	10,557.65	0.00	(1,510.65)
Total Direct Cost Expenditures	41,095.00	43,514.61	0.00	(2,419.61)
Indirect Costs	9,267.00	6,847.40	0.00	2,419.60
Total Indirect Cost Expenditures	9,267.00	6,847.40	0.00	2,419.60
Total Fund: 166034 Org: UDCENK	50,362.00	50,362.01	0.00	(0.01)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166035 - Bedrock Bio: Pease Site Maintenance

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	181.27	0.00	(181.27)
Supplies	19,161.25	18,979.88	0.00	181.37
Total Direct Cost Expenditures	19,161.25	19,161.15	0.00	0.10
Indirect Costs	8,526.65	8,526.75	0.00	(0.10)
Total Indirect Cost Expenditures	8,526.65	8,526.75	0.00	(0.10)
Total Fund: 166035 Org: UDCENK	27,687.90	27,687.90	0.00	(0.00)

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Budget Controls A110

Sponsor: US Environmental Protection Agency

Equipment Vesting USNH

Sponsor ID: 827878

CFDA #: 66.606

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund: 166036 - Bedrock Bio: Tech Transfer

FMGR: Kinner, Nancy E

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: ID44P5

44.50 %

Expend End Date:

IDC Dist From Code: UDCENK

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,490.52	0.00	(1,490.52)
Supplies	4,879.57	3,385.97	0.00	1,493.60
Total Direct Cost Expenditures	4,879.57	4,876.49	0.00	3.08
Indirect Costs	2,166.98	2,170.06	0.00	(3.08)
Total Indirect Cost Expenditures	2,166.98	2,170.06	0.00	(3.08)
Total Fund: 166036 Org: UDCENK	7,046.55	7,046.55	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166037 - Bedrock Bio: Tech Verification

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist From Code: UDCENK

44.50 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166037 Org: UDCENK	0.00	0.00	0.00	0.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166044 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,420.00	4,917.00	0.00	98,503.00
Fringe Benefits	38,973.00	403.20	0.00	38,569.80
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	20,481.00	8,947.05	1,000.00	10,533.95
Contractual	58,000.00	0.00	0.00	58,000.00
Total Direct Cost Expenditures	222,874.00	14,267.25	1,000.00	207,606.75
Indirect Costs	77,794.00	6,420.21	0.00	71,373.79
Total Indirect Cost Expenditures	77,794.00	6,420.21	0.00	71,373.79
Total Fund: 166044 Org: UDCENK	300,668.00	20,687.46	1,000.00	278,980.54

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5KDER10	7/14/2004	1	717200	Other Professional Services-General	100.00	100.00	UNH Facilities Services
E	E5KDER32	7/6/2004	1	716000	Maintenance & Repairs-General	400.00	400.00	UNH Facilities Services
E	E5KDER33	7/6/2004	1	71C600	Insurance	500.00	500.00	UNH Facilities Services

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166045 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,885.00	37,192.16	0.00	6,692.84
Fringe Benefits	5,400.00	13,959.49	0.00	(8,559.49)
Travel	0.00	865.90	0.00	(865.90)
Supplies	10,000.00	7,255.77	12.65	2,731.58
Total Direct Cost Expenditures	59,285.00	59,273.32	12.65	(0.97)
Indirect Costs	26,678.00	26,672.93	0.00	5.07
Total Indirect Cost Expenditures	26,678.00	26,672.93	0.00	5.07
Total Fund: 166045 Org: UDCENK	85,963.00	85,946.25	12.65	4.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD027	7/7/2004	1	718000	Telecom-General	12.65	12.65	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166046 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	7,059.24	0.00	2,940.76
Fringe Benefits	3,950.00	2,858.94	0.00	1,091.06
Supplies	6,000.00	4,284.90	0.00	1,715.10
Total Direct Cost Expenditures	19,950.00	14,203.08	0.00	5,746.92
Indirect Costs	8,978.00	6,391.39	0.00	2,586.61
Total Indirect Cost Expenditures	8,978.00	6,391.39	0.00	2,586.61
Total Fund: 166046 Org: UDCENK	28,928.00	20,594.47	0.00	8,333.53

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166047 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	615.00	0.00	0.00	615.00
Total Direct Cost Expenditures	8,115.00	0.00	0.00	8,115.00
Indirect Costs	3,652.00	0.00	0.00	3,652.00
Total Indirect Cost Expenditures	3,652.00	0.00	0.00	3,652.00
Total Fund: 166047 Org: UDCENK	11,767.00	0.00	0.00	11,767.00

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166048 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

Fund Information

Effective Date: 8/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCENK

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	733.50	0.00	13,266.50
Fringe Benefits	1,148.00	61.61	0.00	1,086.39
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	7,000.00	5,975.00	0.00	1,025.00
Contractual	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	46,148.00	6,770.11	0.00	39,377.89
Indirect Costs	14,017.00	3,046.55	0.00	10,970.45
Total Indirect Cost Expenditures	14,017.00	3,046.55	0.00	10,970.45
Total Fund: 166048 Org: UDCENK	60,165.00	9,816.66	0.00	50,348.34

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166018 - Water Supply Tech Assistance Center

Active Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166018 - Small Water Treatment Tech Ctr

FMGR: Collins, Michael Robin

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UDCEMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,032.04	22,032.04	0.00	0.00
Fringe Benefits	4,533.23	4,451.33	0.00	81.90
Travel	3,889.89	3,543.24	0.00	346.65
Equipment	1,946.00	1,946.00	0.00	0.00
Supplies	3,968.36	4,376.16	0.00	(407.80)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	36,369.52	36,348.77	0.00	20.75
Indirect Costs	15,149.66	15,136.58	0.00	13.08
Total Indirect Cost Expenditures	15,149.66	15,136.58	0.00	13.08
Total Fund: 166018 Org: UDCEMC	51,519.18	51,485.35	0.00	33.83

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166019 - Regulatory & Consulting Eng

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEMC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,485.62	13,485.62	0.00	0.00
Fringe Benefits	1,132.80	1,132.80	0.00	0.00
Travel	418.82	418.82	0.00	0.00
Equipment	6,534.00	6,534.00	0.00	0.00
Supplies	200.66	200.66	0.00	0.00
Contractual	79,886.00	79,886.00	0.00	0.00
Total Direct Cost Expenditures	101,657.90	101,657.90	0.00	0.00
Indirect Costs	17,703.87	17,703.87	0.00	0.00
Total Indirect Cost Expenditures	17,703.87	17,703.87	0.00	0.00
Total Fund: 166019 Org: UDCEMC	119,361.77	119,361.77	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166020 - Evaluation of Non-Aligned

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEMC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,906.51	61,906.51	0.00	0.00
Fringe Benefits	7,639.04	7,639.04	0.00	0.00
Travel	2,138.55	760.16	0.00	1,378.39
Equipment	7,440.00	7,440.00	0.00	0.00
Supplies	12,346.45	13,724.84	0.00	(1,378.39)
Tuition/Participant Support	12,661.00	12,661.00	0.00	0.00
Total Direct Cost Expenditures	104,131.55	104,131.55	0.00	0.00
Indirect Costs	36,971.76	36,971.76	0.00	0.00
Total Indirect Cost Expenditures	36,971.76	36,971.76	0.00	0.00
Total Fund: 166020 Org: UDCEMC	141,103.31	141,103.31	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166021 - Innovated Treatment Comparison

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEMC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,197.49	56,197.49	0.00	0.00
Fringe Benefits	10,835.11	11,623.76	0.00	(788.65)
Travel	4,900.00	2,671.98	0.00	2,228.02
Equipment	13,719.00	13,719.00	0.00	0.00
Supplies	9,592.00	11,031.37	0.00	(1,439.37)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	95,243.60	95,243.60	0.00	(0.00)
Indirect Costs	35,011.58	35,011.58	0.00	0.00
Total Indirect Cost Expenditures	35,011.58	35,011.58	0.00	0.00
Total Fund: 166021 Org: UDCEMC	130,255.18	130,255.18	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166022 - Costing Summaries of New Water

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCEMC

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,037.43	28,408.70	0.00	(371.27)
Fringe Benefits	4,622.00	5,119.91	0.00	(497.91)
Travel	4,172.00	3,085.67	0.00	1,086.33
Supplies	3,280.00	3,497.15	0.00	(217.15)
Total Direct Cost Expenditures	40,111.43	40,111.43	0.00	(0.00)
Indirect Costs	17,648.13	17,648.13	0.00	0.00
Total Indirect Cost Expenditures	17,648.13	17,648.13	0.00	0.00
Total Fund: 166022 Org: UDCEMC	57,759.56	57,759.56	0.00	(0.00)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166038 - WTTC: Administration

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	23,981.25	0.00	18.75
Fringe Benefits	2,016.00	2,006.01	0.00	9.99
Travel	3,500.00	1,775.70	0.00	1,724.30
Supplies	1,117.70	2,870.74	0.00	(1,753.04)
Total Direct Cost Expenditures	30,633.70	30,633.70	0.00	0.00
Indirect Costs	13,785.19	13,785.19	0.00	0.00
Total Indirect Cost Expenditures	13,785.19	13,785.19	0.00	0.00
Total Fund: 166038 Org: UDCEMC	44,418.89	44,418.89	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166039 - WTTC: Training

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	17,384.40	0.00	(7,384.40)
Fringe Benefits	840.00	3,601.23	0.00	(2,761.23)
Travel	929.85	305.00	0.00	624.85
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	2,274.94	0.00	(1,274.94)
Contractual	90,465.00	90,395.64	0.00	69.36
Total Direct Cost Expenditures	106,234.85	113,961.21	0.00	(7,726.36)
Indirect Costs	18,378.00	10,651.64	0.00	7,726.36
Total Indirect Cost Expenditures	18,378.00	10,651.64	0.00	7,726.36
Total Fund: 166039 Org: UDCEMC	124,612.85	124,612.85	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166040 - WTTC: Riverbank Evaluation

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,130.00	45,593.34	0.00	(1,463.34)
Fringe Benefits	3,529.11	3,077.76	0.00	451.35
Travel	2,000.00	2,693.23	0.00	(693.23)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	12,958.09	0.00	(7,958.09)
Tuition/Participant Support	16,494.00	5,462.60	0.00	11,031.40
Total Direct Cost Expenditures	73,153.11	69,785.02	0.00	3,368.09
Indirect Costs	25,577.00	28,945.09	0.00	(3,368.09)
Total Indirect Cost Expenditures	25,577.00	28,945.09	0.00	(3,368.09)
Total Fund: 166040 Org: UDCEMC	98,730.11	98,730.11	0.00	0.00

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166041 - WTTC: Innovation

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,000.00	44,657.93	0.00	2,342.07
Fringe Benefits	15,528.00	3,556.31	0.00	11,971.69
Travel	2,500.00	1,177.86	0.00	1,322.14
Supplies	8,109.40	13,719.23	0.00	(5,609.83)
Tuition/Participant Support	0.00	10,026.05	0.00	(10,026.05)
Total Direct Cost Expenditures	73,137.40	73,137.38	0.00	0.02
Indirect Costs	28,462.42	28,462.42	0.00	0.00
Total Indirect Cost Expenditures	28,462.42	28,462.42	0.00	0.00
Total Fund: 166041 Org: UDCEMC	101,599.82	101,599.80	0.00	0.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	1	716100	Rentals & Leases-General	0.00	0.00	WEDECO Ultraviolet Technologies Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166042 - WTTC: Costing Summaries

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCEMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,209.03	12,382.04	0.00	1,826.99
Fringe Benefits	1,176.00	4,655.22	0.00	(3,479.22)
Travel	3,662.00	120.00	0.00	3,542.00
Supplies	0.00	1,743.01	0.00	(1,743.01)
Total Direct Cost Expenditures	19,047.03	18,900.27	0.00	146.76
Indirect Costs	8,477.00	8,549.71	0.00	(72.71)
Total Indirect Cost Expenditures	8,477.00	8,549.71	0.00	(72.71)
Total Fund: 166042 Org: UDCEMC	27,524.03	27,449.98	0.00	74.05

Grant: 166018 - Water Supply Tech Assistance Center

Active Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166043 - Innovative Performance Monitoring

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 4/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCEMC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,530.00	32,266.06	0.00	16,263.94
Fringe Benefits	4,077.00	1,644.46	0.00	2,432.54
Travel	1,810.30	1,369.36	0.00	440.94
Supplies	5,000.00	28,636.97	0.00	(23,636.97)
Tuition/Participant Support	15,384.00	8,389.00	0.00	6,995.00
Total Direct Cost Expenditures	74,801.30	72,305.85	0.00	2,495.45
Indirect Costs	26,823.00	29,315.31	0.00	(2,492.31)
Total Indirect Cost Expenditures	26,823.00	29,315.31	0.00	(2,492.31)
Total Fund: 166043 Org: UDCEMC	101,624.30	101,621.16	0.00	3.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	2	716100	Rentals & Leases-General	12,600.00	0.00	WEDECO Ultraviolet Technologies Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166049 - WTTC 2003 - Administration

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 10/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCEMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,400.00	27,210.14	0.00	7,189.86
Fringe Benefits	12,336.00	9,221.05	0.00	3,114.95
Travel	2,000.00	7,714.02	0.00	(5,714.02)
Supplies	6,482.00	11,166.73	0.00	(4,684.73)
Total Direct Cost Expenditures	55,218.00	55,311.94	0.00	(93.94)
Indirect Costs	24,848.00	25,339.01	0.00	(491.01)
Total Indirect Cost Expenditures	24,848.00	25,339.01	0.00	(491.01)
Total Fund: 166049 Org: UDCEMC	80,066.00	80,650.95	0.00	(584.95)

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166050 - WTTC 2003 Engineeering Training
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	2,583.81	0.00	1,416.19
Fringe Benefits	1,267.00	998.28	0.00	268.72
Travel	0.00	975.40	0.00	(975.40)
Contractual	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	7,267.00	4,557.49	0.00	2,709.51
Indirect Costs	2,370.00	2,096.45	0.00	273.55
Total Indirect Cost Expenditures	2,370.00	2,096.45	0.00	273.55
Total Fund: 166050 Org: UDCEMC	9,637.00	6,653.94	0.00	2,983.06

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166051 - WTTC 2003 Antibody Removal
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	9,562.00	0.00	(1,562.00)
Fringe Benefits	2,847.00	672.08	0.00	2,174.92
Supplies	0.00	30.35	0.00	(30.35)
Contractual	49,825.00	49,804.00	0.00	21.00
Total Direct Cost Expenditures	60,672.00	60,068.43	0.00	603.57
Indirect Costs	16,131.00	16,080.04	0.00	50.96
Total Indirect Cost Expenditures	16,131.00	16,080.04	0.00	50.96
Total Fund: 166051 Org: UDCEMC	76,803.00	76,148.47	0.00	654.53

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166052 - WTTC 2003 -Radionuclide Disposal

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	7,140.35	3,257.48	7,602.17
Fringe Benefits	2,728.00	2,883.72	1,302.99	(1,458.71)
Travel	500.00	0.00	0.00	500.00
Supplies	4,200.00	34.77	0.00	4,165.23
Tuition/Participant Support	15,898.00	0.00	0.00	15,898.00
Total Direct Cost Expenditures	41,326.00	10,058.84	4,560.47	26,706.69
Indirect Costs	11,443.00	4,627.06	0.00	6,815.94
Total Indirect Cost Expenditures	11,443.00	4,627.06	0.00	6,815.94
Total Fund: 166052 Org: UDCEMC	52,769.00	14,685.90	4,560.47	33,522.63

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	7,000.33	0.00	(0.33)
Fringe Benefits	1,513.00	588.00	0.00	925.00
Supplies	0.00	833.96	0.00	(833.96)
Contractual	62,500.00	48,894.50	13,605.50	0.00
Total Direct Cost Expenditures	71,013.00	57,316.79	13,605.50	90.71
Indirect Costs	15,081.00	15,127.36	0.00	(46.36)
Total Indirect Cost Expenditures	15,081.00	15,127.36	0.00	(46.36)
Total Fund: 166053 Org: UDCEMC	86,094.00	72,444.15	13,605.50	44.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ736	1/22/2003	1	730002	Subcontracts 02	62,500.00	13,605.50	Kerr Wood Leidal Associates Ltd

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 827736-01

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166054 - WTTC 2003 - Corrosion Control

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	4,261.34	2,692.98	45.68
Fringe Benefits	1,513.00	357.95	226.21	928.84
Travel	0.00	0.00	0.00	0.00
Contractual	90,529.00	84,387.47	6,141.53	0.00
Total Direct Cost Expenditures	99,042.00	89,006.76	9,060.72	974.52
Indirect Costs	15,081.00	13,365.10	0.00	1,715.90
Total Indirect Cost Expenditures	15,081.00	13,365.10	0.00	1,715.90
Total Fund: 166054 Org: UDCEMC	114,123.00	102,371.86	9,060.72	2,690.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ733	3/3/2003	1	730004	Subcontracts 04	90,529.00	6,141.53	Syracuse University

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166055 - WTTC 2003 - Sidestream Ozonation
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,607.00	41,302.50	0.00	(1,695.50)
Fringe Benefits	5,394.00	8,247.80	0.00	(2,853.80)
Supplies	5,000.00	5,394.39	0.00	(394.39)
Tuition/Participant Support	7,950.00	459.50	0.00	7,490.50
Total Direct Cost Expenditures	57,951.00	55,404.19	0.00	2,546.81
Indirect Costs	22,500.00	24,983.74	0.00	(2,483.74)
Total Indirect Cost Expenditures	22,500.00	24,983.74	0.00	(2,483.74)
Total Fund: 166055 Org: UDCEMC	80,451.00	80,387.93	0.00	63.07

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X-98133601-1

FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

CFDA #: 66.808

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh

FMGR: Farag, Ihab H

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,202.00	5,902.00	0.00	4,300.00
Fringe Benefits	3,740.00	2,183.73	0.00	1,556.27
Total Direct Cost Expenditures	13,942.00	8,085.73	0.00	5,856.27
Indirect Costs	3,625.00	2,102.34	0.00	1,522.66
Total Indirect Cost Expenditures	3,625.00	2,102.34	0.00	1,522.66
Total Fund: 15C021 Org: UDKEIF	17,567.00	10,188.07	0.00	7,378.93

Grant: 166023 - Chem. Choices - Pbt Screening

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X-98133601-1

CFDA #: 66.808

FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166023 - Chem. Choices - Pbt Screening

FMGR: Farag, Ihab H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDKEIF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180,634.00	168,635.00	6,733.20	5,265.80
Fringe Benefits	14,740.00	15,330.49	565.59	(1,156.08)
Travel	31,500.00	33,510.46	0.00	(2,010.46)
Supplies	17,680.00	16,414.06	0.00	1,265.94
Tuition/Participant Support	320.00	320.00	0.00	0.00
Contractual	175,000.00	174,972.20	0.00	27.80
Total Direct Cost Expenditures	419,874.00	409,182.21	7,298.79	3,393.00
Indirect Costs	70,126.00	67,392.77	0.00	2,733.23
Total Indirect Cost Expenditures	70,126.00	67,392.77	0.00	2,733.23
Total Fund: 166023 Org: UDKEIF	490,000.00	476,574.98	7,298.79	6,126.23

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166024 - Pp2 of Metal Finishers

Active Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 66.708

Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh

FMGR: Farag, Ihab H

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,393.00	1,393.00	0.00	0.00
Fringe Benefits	488.00	487.57	0.00	0.43
Total Direct Cost Expenditures	1,881.00	1,880.57	0.00	0.43
Indirect Costs	592.00	592.28	0.00	(0.28)
Total Indirect Cost Expenditures	592.00	592.28	0.00	(0.28)
Total Fund: 15C042 Org: UDKEIF	2,473.00	2,472.85	0.00	0.15

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C043 - Pollution Prevention /Cost Sh

FMGR: Farag, Ihab H

Fund Information

Effective Date: 9/10/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,497.00	10,849.00	0.00	(2,352.00)
Fringe Benefits	3,016.00	675.33	0.00	2,340.67
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	11,513.00	11,524.33	0.00	(11.33)
Indirect Costs	2,994.00	2,983.12	0.00	10.88
Total Indirect Cost Expenditures	2,994.00	2,983.12	0.00	10.88
Total Fund: 15C043 Org: UDKEIF	14,507.00	14,507.45	0.00	(0.45)

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166024 - Pp2 of Metal Finishers

FMGR: Farag, Ihab H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UDKEIF

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,401.29	45,401.29	0.00	0.00
Fringe Benefits	2,183.64	2,183.64	0.00	0.00
Travel	5,000.00	3,192.06	0.00	1,807.94
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	5,211.76	7,019.70	0.00	(1,807.94)
Total Direct Cost Expenditures	61,796.69	61,796.69	0.00	0.00
Indirect Costs	18,203.31	18,203.31	0.00	0.00
Total Indirect Cost Expenditures	18,203.31	18,203.31	0.00	0.00
Total Fund: 166024 Org: UDKEIF	80,000.00	80,000.00	0.00	0.00

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 166025 - Pollution Prevention

FMGR: Farag, Ihab H

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UDKEIF

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,114.00	133,402.50	0.00	3,711.50
Fringe Benefits	7,536.65	7,472.82	0.00	63.83
Travel	23,774.00	31,915.78	0.00	(8,141.78)
Equipment	4,929.95	4,929.95	0.00	0.00
Supplies	16,841.00	12,474.07	0.00	4,366.93
Tuition/Participant Support	736.00	736.00	0.00	0.00
Contractual	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	205,931.60	205,931.12	0.00	0.48
Indirect Costs	52,068.40	52,068.88	0.00	(0.48)
Total Indirect Cost Expenditures	52,068.40	52,068.88	0.00	(0.48)
Total Fund: 166025 Org: UDKEIF	258,000.00	258,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166057 - Hospital Benchmarking Plan

Active
Grant

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	98177301	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C323 - Hospital Benchmarking - Cost Share

FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	599.00	0.00	0.00	599.00
Fringe Benefits	236.00	0.00	0.00	236.00
Total Direct Cost Expenditures	835.00	0.00	0.00	835.00
Indirect Costs	217.00	0.00	0.00	217.00
Total Indirect Cost Expenditures	217.00	0.00	0.00	217.00
Total Fund: 15C323 Org: UDKEIF	1,052.00	0.00	0.00	1,052.00

Grant: 166057 - Hospital Benchmarking Plan

Active
Grant

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	98177301	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166057 - Hospital Benchmarking Plan

FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UDKEIF
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,000.00	10,359.70	0.00	2,640.30
Fringe Benefits	1,092.00	302.43	0.00	789.57
Travel	1,300.00	3,526.10	0.00	(2,226.10)
Supplies	481.00	1,684.53	0.00	(1,203.53)
Total Direct Cost Expenditures	15,873.00	15,872.76	0.00	0.24
Indirect Costs	4,127.00	4,126.94	0.00	0.06
Total Indirect Cost Expenditures	4,127.00	4,126.94	0.00	0.06
Total Fund: 166057 Org: UDKEIF	20,000.00	19,999.70	0.00	0.30

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166060 - NE Regional Small Public Water Supp

Active Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: X-83155801

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166060 - WTTAC 04-05 Administration

FMGR: Collins, Michael Robin

Fund Information

Fund Indirect Cost Information

Effective Date: 2/5/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UDCEMC

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,980.00	19,577.69	2,693.00	21,709.31
Fringe Benefits	14,429.00	3,775.28	226.21	10,427.51
Travel	4,500.00	1,940.77	0.00	2,559.23
Supplies	1,749.00	2,537.85	1,834.00	(2,622.85)
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	65,158.00	27,831.59	4,753.21	32,573.20
Indirect Costs	29,973.00	12,802.56	0.00	17,170.44
Total Indirect Cost Expenditures	29,973.00	12,802.56	0.00	17,170.44
Total Fund: 166060 Org: UDCEMC	95,131.00	40,634.15	4,753.21	49,743.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LD028	7/7/2004	1	718000	Telecom-General	1,834.00	1,834.00	UNH Telecom

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Approved For Admin BOTH

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: X-83155801

CFDA #: 66.606

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 166063 - WTTAC 04-05 Engineer Training

FMGR: Collins, Michael Robin

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCEMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	2,235.00	0.00	0.00	2,235.00
Supplies	1,002.00	0.00	0.00	1,002.00
Total Direct Cost Expenditures	10,737.00	0.00	0.00	10,737.00
Indirect Costs	4,939.00	0.00	0.00	4,939.00
Total Indirect Cost Expenditures	4,939.00	0.00	0.00	4,939.00
Total Fund: 166063 Org: UDCEMC	15,676.00	0.00	0.00	15,676.00

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas

FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	2,308.29	2,692.98	9,998.73
Fringe Benefits	4,470.00	193.90	226.21	4,049.89
Contractual	85,081.00	0.00	85,081.00	0.00
Total Direct Cost Expenditures	104,551.00	2,502.19	88,000.19	14,048.62
Indirect Costs	20,456.00	1,151.02	0.00	19,304.98
Total Indirect Cost Expenditures	20,456.00	1,151.02	0.00	19,304.98
Total Fund: 166064 Org: UDCEMC	125,007.00	3,653.21	88,000.19	33,353.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04866	4/19/2004	1	730001	Subcontracts 01	85,081.00	85,081.00	University Of Tennessee

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166065 - WTTAC 04-05 Slow Sand Filtration
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,500.00	30,194.99	9,219.65	33,085.36
Fringe Benefits	14,918.00	4,577.89	774.45	9,565.66
Travel	2,000.00	68.04	0.00	1,931.96
Supplies	6,000.00	1,089.57	0.00	4,910.43
Total Direct Cost Expenditures	95,418.00	35,930.49	9,994.10	49,493.41
Indirect Costs	43,892.00	16,528.02	0.00	27,363.98
Total Indirect Cost Expenditures	43,892.00	16,528.02	0.00	27,363.98
Total Fund: 166065 Org: UDCEMC	139,310.00	52,458.51	9,994.10	76,857.39

Grant: 166060 - NE Regional Small Public Water Supp

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	X-83155801	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166066 - WTTAC 04-06 Innovative Treatment
FMGR: Collins, Michael Robin

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UDCEMC
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,484.00	1,460.68	539.33	31,483.99
Fringe Benefits	2,796.00	122.71	45.31	2,627.98
Supplies	4,000.00	2,384.13	0.00	1,615.87
Tuition/Participant Support	13,008.00	0.00	0.00	13,008.00
Total Direct Cost Expenditures	53,288.00	3,967.52	584.64	48,735.84
Indirect Costs	18,529.00	1,825.04	0.00	16,703.96
Total Indirect Cost Expenditures	18,529.00	1,825.04	0.00	16,703.96
Total Fund: 166066 Org: UDCEMC	71,817.00	5,792.56	584.64	65,439.80

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166067 - Marina's Pollution Prevention Imple

Active
Other

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	42-0112-NAEX	Budget Controls	A110
FRAGRNT Start/End Date:	05/26/2004 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166067 - Marina Pollution Prevention
FMGR: Farag, Ihab H

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,340.00	768.00	538.41	3,033.59
Fringe Benefits	114.00	0.00	45.23	68.77
Travel	150.00	0.00	0.00	150.00
Supplies	158.00	0.00	0.00	158.00
Total Direct Cost Expenditures	4,762.00	768.00	583.64	3,410.36
Indirect Costs	1,238.00	199.68	0.00	1,038.32
Total Indirect Cost Expenditures	1,238.00	199.68	0.00	1,038.32
Total Fund: 166067 Org: UDKEIF	6,000.00	967.68	583.64	4,448.68

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166068 - EMS Implementation

Active

Other

PI: Farag, Ihab H

Approved For Admin NONE

Sponsor: US Environmental Protection Agency

Approved For Preaward NO

Sponsor ID: 4Z-0132-NAEX CFDA #: 66.808

Budget Controls A110

FRAGRNT Start/End Date: 06/14/2004 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 166068 - EMS Implementation

FMGR: Farag, Ihab H

Fund Information

Effective Date: 6/14/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UDKEIF

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,100.00	450.00	538.41	1,111.59
Fringe Benefits	50.00	0.00	45.23	4.77
Travel	100.00	0.00	0.00	100.00
Supplies	106.00	0.00	0.00	106.00
Total Direct Cost Expenditures	2,356.00	450.00	583.64	1,322.36
Indirect Costs	612.00	117.00	0.00	495.00
Total Indirect Cost Expenditures	612.00	117.00	0.00	495.00
Total Fund: 166068 Org: UDKEIF	2,968.00	567.00	583.64	1,817.36

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,165.68	218,165.68	0.00	0.00
Fringe Benefits	33,483.98	33,483.98	0.00	0.00
Travel	62,000.00	65,791.97	0.00	(3,791.97)
Equipment	63,784.61	63,784.61	0.00	0.00
Supplies	50,258.17	46,466.20	0.00	3,791.97
Tuition/Participant Support	12,138.00	12,138.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	439,830.44	439,830.44	0.00	0.00
Indirect Costs	94,603.41	94,603.41	0.00	0.00
Total Indirect Cost Expenditures	94,603.41	94,603.41	0.00	0.00
Total Fund: 181002 Org: UDPHFH	534,433.85	534,433.85	0.00	0.00

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDPHFH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,803.59	252,803.15	0.00	0.44
Fringe Benefits	35,187.96	35,187.96	0.00	0.00
Travel	57,000.00	51,085.10	0.00	5,914.90
Equipment	13,762.00	7,817.37	0.00	5,944.63
Supplies	5,059.74	31,919.27	0.00	(26,859.53)
Tuition/Participant Support	17,667.00	17,667.00	0.00	0.00
Other	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	396,480.29	396,479.85	0.00	0.44
Indirect Costs	94,908.22	94,908.25	0.00	(0.03)
Total Indirect Cost Expenditures	94,908.22	94,908.25	0.00	(0.03)
Total Fund: 181003 Org: UDPHFH	491,388.51	491,388.10	0.00	0.41

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI: Hersman, F. William

Approved For Admin NONE

Sponsor: US DOE, Department of Energy

Approved For Preaward NO

Sponsor ID: DE-FG02-88-ER40410

CFDA #: 81.049

Budget Controls A110

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 181004 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UDPHFH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	248,012.00	248,011.81	0.00	0.19
Fringe Benefits	36,100.96	35,469.83	0.00	631.13
Travel	55,357.00	56,067.84	0.00	(710.84)
Equipment	96,225.74	96,225.01	0.00	0.73
Supplies	49,400.00	52,847.90	0.00	(3,447.90)
Tuition/Participant Support	19,920.00	17,598.00	0.00	2,322.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	505,015.70	506,220.39	0.00	(1,204.69)
Indirect Costs	103,228.00	102,023.31	0.00	1,204.69
Total Indirect Cost Expenditures	103,228.00	102,023.31	0.00	1,204.69
Total Fund: 181004 Org: UDPHFH	608,243.70	608,243.70	0.00	0.00

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181014 - Nucleon & Nuclear Structure

FMGR: Heisenberg, Jochen H

Fund Information		Fund Indirect Cost Information
Effective Date:	4/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	221,225.07	0.00	0.00	221,225.07
Fringe Benefits	31,933.64	0.00	0.00	31,933.64
Travel	42,000.00	0.00	0.00	42,000.00
Equipment	62,694.87	0.00	0.00	62,694.87
Supplies	72,593.48	0.00	0.00	72,593.48
Tuition/Participant Support	3,960.00	0.00	0.00	3,960.00
Total Direct Cost Expenditures	434,407.06	0.00	0.00	434,407.06
Indirect Costs	95,607.51	0.00	0.00	95,607.51
Total Indirect Cost Expenditures	95,607.51	0.00	0.00	95,607.51
Total Fund: 181014 Org: UDPHJH	530,014.57	0.00	0.00	530,014.57

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI: Hersman, F. William

Approved For Admin NONE

Sponsor: US DOE, Department of Energy

Approved For Preaward NO

Sponsor ID: DE-FG02-88-ER40410

CFDA #: 81.049

Budget Controls A110

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F. William

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	235,228.65	235,228.65	0.00	0.00
Fringe Benefits	32,169.31	32,169.31	0.00	0.00
Travel	49,500.00	51,621.00	0.00	(2,121.00)
Equipment	39,049.63	36,995.80	0.00	2,053.83
Supplies	55,029.00	54,961.83	0.00	67.17
Tuition/Participant Support	5,647.00	5,647.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	416,623.59	416,623.59	0.00	(0.00)
Indirect Costs	96,701.06	96,701.06	0.00	0.00
Total Indirect Cost Expenditures	96,701.06	96,701.06	0.00	0.00
Total Fund: 181015 Org: UDPHFH	513,324.65	513,324.65	0.00	(0.00)

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI: Hersman, F. William

Approved For Admin NONE

Sponsor: US DOE, Department of Energy

Approved For Preaward NO

Sponsor ID: DE-FG02-88-ER40410

CFDA #: 81.049

Budget Controls A110

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F. William

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UDPHFH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	214,309.06	214,309.06	0.00	0.00
Fringe Benefits	34,799.78	34,799.78	0.00	0.00
Travel	43,500.00	52,304.67	0.00	(8,804.67)
Equipment	54,907.82	54,907.82	0.00	0.00
Supplies	40,856.57	48,856.02	0.00	(7,999.45)
Tuition/Participant Support	5,110.00	5,110.00	0.00	0.00
Other	16,804.12	0.00	0.00	16,804.12
Total Direct Cost Expenditures	410,287.35	410,287.35	0.00	0.00
Indirect Costs	91,070.09	91,062.63	0.00	7.46
Total Indirect Cost Expenditures	91,070.09	91,062.63	0.00	7.46
Total Fund: 181016 Org: UDPHFH	501,357.44	501,349.98	0.00	7.46

Grant: 181002 - Nucleon & Nuclear Structure

Active Grant

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181021 - Electromagnetic Studies

FMGR: Hersman, F. William

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	838,021.00	645,146.00	122,866.32	70,008.68
Fringe Benefits	122,824.00	73,747.37	37,232.74	11,843.89
Travel	149,857.00	133,065.32	0.00	16,791.68
Equipment	57,859.00	68,053.33	0.00	(10,194.33)
Supplies	51,920.04	65,855.31	6,280.00	(20,215.27)
Tuition/Participant Support	47,958.00	51,637.45	0.00	(3,679.45)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,268,439.04	1,037,504.78	166,379.06	64,555.20
Indirect Costs	302,282.00	238,631.90	0.00	63,650.10
Total Indirect Cost Expenditures	302,282.00	238,631.90	0.00	63,650.10
Total Fund: 181021 Org: UDPHFH	1,570,721.04	1,276,136.68	166,379.06	128,205.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDPHK4	5/6/2004	1	710400	Student or Non-Emp Travel	440.00	0.00	Pines Guest House
E	E5LD057	7/7/2004	1	718000	Telecom-General	5,980.00	5,980.00	UNH Telecom
E	E5UDPH15	7/8/2004	1	711200	Research Supplies	300.00	300.00	UNH Computer Store

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 181021 Org: UDPHYS	0.00	0.00	0.00	0.00

Grant: 181018 - Coupled Cluster Expansion

Active
Grant

PI: Heisenberg, Jochen H

Sponsor: US DOE, Department of Energy

Sponsor ID: DEFG0201ER41173

FRAGRNT Start/End Date: 07/15/2001 - 07/14/2004

CFDA #: 81.102

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 181018 - Coupled Cluster Expansion

FMGR: Heisenberg, Jochen H

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDPHJH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 181018 Org: UDPHFH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	88,873.00	77,324.19	0.00	11,548.81
Fringe Benefits	6,269.00	6,402.31	0.00	(133.31)
Travel	3,104.00	2,175.69	0.00	928.31
Supplies	5,330.00	7,767.17	0.00	(2,437.17)
Tuition/Participant Support	1,439.00	0.00	0.00	1,439.00
Total Direct Cost Expenditures	105,015.00	93,669.36	0.00	11,345.64
Indirect Costs	46,987.00	42,508.06	0.00	4,478.94
Total Indirect Cost Expenditures	46,987.00	42,508.06	0.00	4,478.94
Total Fund: 181018 Org: UDPHJH	152,002.00	136,177.42	0.00	15,824.58

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI: Reinhold, Vernon

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund: 193080 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Fund Indirect Cost Information

Effective Date: 6/21/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UDCHVR

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	274,569.42	274,568.56	0.00	0.86
Fringe Benefits	96,382.55	96,382.42	0.00	0.13
Travel	4,060.00	3,615.89	0.00	444.11
Equipment	14,744.00	14,742.35	0.00	1.65
Supplies	39,551.71	39,208.94	0.00	342.77
Tuition/Participant Support	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	429,607.68	428,818.16	0.00	789.52
Indirect Costs	182,412.76	182,055.43	0.00	357.33
Total Indirect Cost Expenditures	182,412.76	182,055.43	0.00	357.33
Total Fund: 193080 Org: UDCHVR	612,020.44	610,873.59	0.00	1,146.85

Grant: 193080 - Carbonhydrates Sequencing

Active Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193081 - Carbohydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHVR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,750.00	384,471.57	19,693.09	227,585.34
Fringe Benefits	136,217.00	101,337.61	4,462.52	30,416.87
Travel	11,000.00	1,522.36	0.00	9,477.64
Equipment	9,930.00	14,910.56	0.00	(4,980.56)
Supplies	80,505.00	36,965.25	0.00	43,539.75
Tuition/Participant Support	8,880.00	1,401.00	0.00	7,479.00
Total Direct Cost Expenditures	878,282.00	540,608.35	24,155.61	313,518.04
Indirect Costs	393,383.00	237,337.31	0.00	156,045.69
Total Indirect Cost Expenditures	393,383.00	237,337.31	0.00	156,045.69
Total Fund: 193081 Org: UDCHVR	1,271,665.00	777,945.66	24,155.61	469,563.73

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG34	12/24/2003	2	740005	Cap Equipment-Fabricated Equipment	4,930.56	0.00	Kratos Analytical

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI: Reinhold, Vernon

Budget Controls A110

Sponsor: US DHHS, National Institutes of Health

Equipment Vesting USNH

Sponsor ID: 2R01GM54045-06

CFDA #: 93.821

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund: 193082 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,238.58	94,238.58	0.00	0.00
Fringe Benefits	33,360.45	33,360.45	0.00	0.00
Travel	2,592.00	0.00	0.00	2,592.00
Equipment	1,669.50	1,669.50	0.00	0.00
Supplies	1,542.80	4,134.80	0.00	(2,592.00)
Total Direct Cost Expenditures	133,403.33	133,403.33	0.00	0.00
Indirect Costs	57,957.23	57,957.23	0.00	0.00
Total Indirect Cost Expenditures	57,957.23	57,957.23	0.00	0.00
Total Fund: 193082 Org: UDCHVR	191,360.56	191,360.56	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193089 - Zinc-Carbenoid

Active Grant

PI: Zercher, Charles Kent

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R15GM60967

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 93.390

Fund: 193089 - Zinc-Carbenoid

FMGR: Zercher, Charles Kent

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UDCHCZ

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,045.00	43,658.30	0.00	7,386.70
Fringe Benefits	2,168.00	2,657.72	0.00	(489.72)
Travel	2,341.00	1,631.92	0.00	709.08
Equipment	500.00	0.00	0.00	500.00
Supplies	37,206.71	45,789.18	0.00	(8,582.47)
Tuition/Participant Support	3,288.29	1,885.00	0.00	1,403.29
Total Direct Cost Expenditures	96,549.00	95,622.12	0.00	926.88
Indirect Costs	41,651.00	41,243.15	0.00	407.85
Total Indirect Cost Expenditures	41,651.00	41,243.15	0.00	407.85
Total Fund: 193089 Org: UDCHCZ	138,200.00	136,865.27	0.00	1,334.73

Grant: 193107 - Microvascular Networks

Active
Grant

PI: Carr, Russell T
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R01-HL67789
FRAGRNT Start/End Date: 09/01/2001 - 07/31/2004

CFDA #: 93.837

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 193107 - Microvascular Networks

FMGR: Carr, Russell T

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UDKERC
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,650.00	167,737.78	20,019.62	34,892.60
Fringe Benefits	20,433.00	16,419.75	1,681.65	2,331.60
Travel	8,299.00	0.00	0.00	8,299.00
Equipment	15,000.00	15,470.20	0.00	(470.20)
Supplies	9,985.00	685.69	0.00	9,299.31
Tuition/Participant Support	23,732.00	16,837.80	0.00	6,894.20
Total Direct Cost Expenditures	300,099.00	217,151.22	21,701.27	61,246.51
Indirect Costs	118,672.00	84,033.16	0.00	34,638.84
Total Indirect Cost Expenditures	118,672.00	84,033.16	0.00	34,638.84
Total Fund: 193107 Org: UDKERC	418,771.00	301,184.38	21,701.27	95,885.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKE07	3/1/2002	1	740000	Cap Equipment	15,375.00	0.00	Vista Electronics Company

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004	Idc Waiver	NO
CFDA #:	93.389		

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	269,628.00	123,278.50	0.00	146,349.50
Fringe Benefits	97,066.00	28,520.91	0.00	68,545.09
Travel	5,200.00	3,063.10	0.00	2,136.90
Equipment	914,710.00	773,042.22	0.00	141,667.78
Supplies	28,900.00	34,715.24	0.00	(5,815.24)
Total Direct Cost Expenditures	1,315,504.00	962,619.97	0.00	352,884.03
Indirect Costs	180,357.00	84,853.21	0.00	95,503.79
Total Indirect Cost Expenditures	180,357.00	84,853.21	0.00	95,503.79
Total Fund: 193113 Org: UDCHVR	1,495,861.00	1,047,473.18	0.00	448,387.82

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004	Idc Waiver	NO
CFDA #:	93.389		

Fund: 193120 - Center for Structural Biology
FMGR: Hopkins, Barbara A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,557.00	14,698.17	0.00	20,858.83
Fringe Benefits	7,281.00	5,071.68	0.00	2,209.32
Travel	2,000.00	302.30	0.00	1,697.70
Supplies	16,000.00	2,278.55	0.00	13,721.45
Total Direct Cost Expenditures	60,838.00	22,350.70	0.00	38,487.30
Indirect Costs	27,377.00	10,074.07	0.00	17,302.93
Total Indirect Cost Expenditures	27,377.00	10,074.07	0.00	17,302.93
Total Fund: 193120 Org: UDCHBH	88,215.00	32,424.77	0.00	55,790.23

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193121 - Center for Structural Biology

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,210.00	51,422.57	0.00	42,787.43
Fringe Benefits	33,916.00	19,279.68	0.00	14,636.32
Travel	6,100.00	6,402.44	0.00	(302.44)
Supplies	20,500.00	9,363.02	0.00	11,136.98
Total Direct Cost Expenditures	154,726.00	86,467.71	0.00	68,258.29
Indirect Costs	69,627.00	38,910.43	0.00	30,716.57
Total Indirect Cost Expenditures	69,627.00	38,910.43	0.00	30,716.57
Total Fund: 193121 Org: UDCHVR	224,353.00	125,378.14	0.00	98,974.86

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193136 - Proteomics Core

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	217,170.00	233,797.00	0.00	(16,627.00)
Fringe Benefits	89,322.00	68,923.67	0.00	20,398.33
Travel	5,460.00	2,390.69	0.00	3,069.31
Equipment	620,840.00	429,091.31	0.00	191,748.69
Supplies	47,236.00	76,466.28	83.80	(29,314.08)
Tuition/Participant Support	0.00	5,540.25	0.00	(5,540.25)
Total Direct Cost Expenditures	980,028.00	816,209.20	83.80	163,735.00
Indirect Costs	161,913.00	172,480.95	0.00	(10,567.95)
Total Indirect Cost Expenditures	161,913.00	172,480.95	0.00	(10,567.95)
Total Fund: 193136 Org: UDCHVR	1,141,941.00	988,690.15	83.80	153,167.05

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193137 - Outreach Core

FMGR: Hopkins, Barbara A

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,835.00	11,970.89	0.00	(1,135.89)
Fringe Benefits	10,446.52	4,728.52	0.00	5,718.00
Travel	2,100.00	38.33	0.00	2,061.67
Equipment	116,584.48	118,646.15	0.00	(2,061.67)
Supplies	14,500.00	4,869.13	0.00	9,630.87
Total Direct Cost Expenditures	154,466.00	140,253.02	0.00	14,212.98
Indirect Costs	26,926.00	9,747.21	0.00	17,178.79
Total Indirect Cost Expenditures	26,926.00	9,747.21	0.00	17,178.79
Total Fund: 193137 Org: UDCHBH	181,392.00	150,000.23	0.00	31,391.77

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,429.24	0.00	(2,429.24)
Fringe Benefits	0.00	983.84	0.00	(983.84)
Total Direct Cost Expenditures	0.00	3,413.08	0.00	(3,413.08)
Indirect Costs	0.00	1,570.05	0.00	(1,570.05)
Total Indirect Cost Expenditures	0.00	1,570.05	0.00	(1,570.05)
Total Fund: 193137 Org: UDCHVR	0.00	4,983.13	0.00	(4,983.13)

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193139 - Administration Core

FMGR: Reinhold, Vernon

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UDCHVR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,670.00	56,076.33	0.00	33,593.67
Fringe Benefits	35,420.00	19,814.34	0.00	15,605.66
Travel	6,405.00	9,243.72	0.00	(2,838.72)
Supplies	22,614.00	20,142.43	0.00	2,471.57
Total Direct Cost Expenditures	154,109.00	105,276.82	0.00	48,832.18
Indirect Costs	69,606.00	47,616.52	0.00	21,989.48
Total Indirect Cost Expenditures	69,606.00	47,616.52	0.00	21,989.48
Total Fund: 193139 Org: UDCHVR	223,715.00	152,893.34	0.00	70,821.66

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193150 - BRIN 2004 - Administration

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,736.00	29,429.51	0.00	47,306.49
Fringe Benefits	31,078.00	11,913.41	0.00	19,164.59
Travel	6,597.00	9,447.40	0.00	(2,850.40)
Supplies	12,183.00	6,324.55	2,354.00	3,504.45
Total Direct Cost Expenditures	126,594.00	57,114.87	2,354.00	67,125.13
Indirect Costs	58,233.00	26,272.90	0.00	31,960.10
Total Indirect Cost Expenditures	58,233.00	26,272.90	0.00	31,960.10
Total Fund: 193150 Org: UDCHVR	184,827.00	83,387.77	2,354.00	99,085.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG15	9/11/2003	1	719000	Business Meals-Meetings-Non Travel	420.00	354.00	Durham House Of Pizza
P	P4UDRG65	6/14/2004	1	717200	Other Professional Services-General	2,000.00	2,000.00	Austin, William I

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active Grant

PI: Reinhold, Vernon

Approved For Preaward NO

Sponsor: US DHHS, National Institutes of Health

Budget Controls A110

Sponsor ID: P20-RR16459

CFDA #: 93.389

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Idc Waiver NO

Fund: 193151 - BRIN 2004 - Program

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/10/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	529,850.00	437,865.09	19,772.33	72,212.58
Fringe Benefits	190,719.00	139,092.12	6,355.94	45,270.94
Travel	10,115.00	5,021.19	0.00	5,093.81
Equipment	610,620.00	62,813.85	416,066.42	131,739.73
Supplies	27,681.00	129,747.10	7,137.34	(109,203.44)
Tuition/Participant Support	0.00	3,907.05	0.00	(3,907.05)
Total Direct Cost Expenditures	1,368,985.00	778,446.40	449,332.03	141,206.57
Indirect Costs	348,847.00	327,393.60	0.00	21,453.40
Total Indirect Cost Expenditures	348,847.00	327,393.60	0.00	21,453.40
Total Fund: 193151 Org: UDCHVR	1,717,832.00	1,105,840.00	449,332.03	162,659.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDRG34	12/24/2003	1	740005	Cap Equipment-Fabricated Equipment	0.00	0.00	Kratos Analytical
P	P4UDRG39	2/20/2004	1	740000	Cap Equipment	54,384.75	0.00	Agilent Technologies
P	P4UDRG46	2/24/2004	1	740000	Cap Equipment	105,000.00	105,000.00	Shimadzu
P	P4UDRG54	6/11/2004	2	740000	Cap Equipment	15,799.61	15,799.61	Bio-rad Laboratories
P	P4UDRG55	6/21/2004	1	740000	Cap Equipment	19,180.00	19,180.00	Buck Scientific
P	P4UDRG66	6/15/2004	1	740000	Cap Equipment	8,853.96	8,853.96	Thermo Forma
P	P4UDRG69	6/15/2004	1	711100	Supplies-General	6,978.85	6,978.85	Workplace Systems Inc
P	P4UDRG70	6/18/2004	1	740000	Cap Equipment	4,418.40	4,418.40	Vwr Scientific Inc
P	P4UDRG71	6/22/2004	1	740000	Cap Equipment	8,271.00	8,271.00	Shimadzu
P	P4UDRG72	6/22/2004	1	740000	Cap Equipment	3,153.15	3,153.15	Vwr Scientific Inc
P	P4UDRG73	6/22/2004	1	740000	Cap Equipment	12,673.75	12,673.75	Trace Detect Inc
P	P4UDRG74	6/25/2004	1	740000	Cap Equipment	16,600.00	16,600.00	Matrix Science Ltd
P	P4UDRG75	6/27/2004	1	740000	Cap Equipment	3,699.00	3,699.00	IBM
P	P4UDRG75	6/27/2004	2	711200	Research Supplies	158.49	158.49	IBM
P	P4UDRG76	6/25/2004	1	740000	Cap Equipment	7,000.00	7,000.00	Shimadzu Biotech
P	P4UDRG79	6/29/2004	1	740000	Cap Equipment	3,780.00	3,780.00	Waters LLC
P	P4URS031	6/29/2004	2	740040	Cap Equipment-Vehicles	4,240.00	0.00	Dick Poulin Chevrolet
P	P5UDRG01	7/2/2004	1	740000	Cap Equipment	104,433.32	104,433.32	Thermo Finnigan LLC
P	P5UDRG02	7/2/2004	1	740000	Cap Equipment	51,211.06	51,211.06	Shimadzu
P	P5UDRG03	7/2/2004	1	740000	Cap Equipment	20,000.00	20,000.00	Waters LLC
P	P5UDRG56	7/6/2004	1	740000	Cap Equipment	31,993.17	31,993.17	Thermo Electron Scientific Instrument Corp

Grant: 193122 - Radiopharmaceuticals based on Cross

Active
Grant

PI: Wong, Edward H

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1 R01 CA93375-01

FRAGRNT Start/End Date: 01/01/2002 - 11/30/2004

CFDA #: 93.394

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193122 - Radiopharmaceuticals Based on Cross

FMGR: Wong, Edward H

Fund Information

Effective Date: 1/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UDCHEW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193122 Org: UDCHEM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	154,935.00	112,851.10	16,748.68	25,335.22
Fringe Benefits	8,464.00	6,298.38	1,406.89	758.73
Travel	8,920.00	3,930.71	0.00	4,989.29
Equipment	67,778.00	10,955.40	0.00	56,822.60
Supplies	71,313.00	70,992.82	0.00	320.18
Tuition/Participant Support	25,397.00	3,198.00	0.00	22,199.00
Contractual	525,454.00	393,262.68	132,191.32	0.00
Total Direct Cost Expenditures	862,261.00	601,489.09	150,346.89	110,425.02
Indirect Costs	122,100.00	99,384.91	0.00	22,715.09
Total Indirect Cost Expenditures	122,100.00	99,384.91	0.00	22,715.09
Total Fund: 193122 Org: UDCHEW	984,361.00	700,874.00	150,346.89	133,140.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ636	5/15/2002	1	730001	Subcontracts 01	525,454.00	132,191.32	Washington University

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193147 - Iron Deposition and Mobilization in

Active Grant

PI: Chasteen, N. Dennis

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: GM20194-30

CFDA #: 93.821

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193147 - Iron Deposition and Mobilization

FMGR: Chasteen, N. Dennis

Fund Information

Fund Indirect Cost Information

Effective Date: 6/19/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UDCHDC

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	337,095.00	158,726.23	122,004.47	56,364.30
Fringe Benefits	87,328.00	31,749.73	35,352.92	20,225.35
Travel	1,591.00	1,682.20	200.00	(291.20)
Supplies	57,289.24	20,395.15	350.00	36,544.09
Tuition/Participant Support	3,137.00	1,097.00	0.00	2,040.00
Total Direct Cost Expenditures	486,440.24	213,650.31	157,907.39	114,882.54
Indirect Costs	222,318.85	97,774.36	0.00	124,544.49
Total Indirect Cost Expenditures	222,318.85	97,774.36	0.00	124,544.49
Total Fund: 193147 Org: UDCHDC	708,759.09	311,424.67	157,907.39	239,427.03

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UDCH01	7/6/2004	1	717200	Other Professional Services-General	250.00	250.00	UNH Space Science
E	E5UDCH05	7/14/2004	1	710305	Registration Fees-Other	200.00	200.00	UNH College of Life Science and Agriculture
E	E5UDCH53	7/1/2004	1	711200	Research Supplies	100.00	100.00	UNH Computer Store

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193149 - Optimize Counter-Flowing Polarized

Not Fully Executed

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	1 ROI-EB002553-01	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2003 - 11/01/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193149 - Optimize Polarized Xenon Production

FMGR: Hersman, F. William

Fund Information	Fund Indirect Cost Information
Effective Date: 8/28/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UDPHFH
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	145,491.00	108,155.51	84,437.92	(47,102.43)
Fringe Benefits	30,434.00	25,774.38	29,128.51	(24,468.89)
Travel	10,000.00	619.63	0.00	9,380.37
Equipment	106,650.00	44,410.46	0.00	62,239.54
Supplies	49,487.00	19,764.24	0.00	29,722.76
Tuition/Participant Support	8,708.00	0.00	0.00	8,708.00
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	360,770.00	198,724.22	113,566.43	48,479.35
Indirect Costs	112,890.00	70,984.20	0.00	41,905.80
Total Indirect Cost Expenditures	112,890.00	70,984.20	0.00	41,905.80
Total Fund: 193149 Org: UDPHFH	473,660.00	269,708.42	113,566.43	90,385.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDPH38	1/7/2004	1	740005	Cap Equipment-Fabricated Equipment	6,400.00	0.00	Vector Fields Inc
P	P4UDPH56	9/24/2003	1	740000	Cap Equipment	5,375.00	0.00	Nuvox Inc
P	P4UDPH92	12/1/2003	1	740000	Cap Equipment	11,550.00	0.00	Nuvox Inc
P	P4UDPHC8	1/26/2004	1	740000	Cap Equipment	3,877.00	0.00	Ocean Optics Inc
P	P4UDPHE4	2/25/2004	1	740000	Cap Equipment	6,204.00	0.00	Spectra Physics
P	P4UDPHK3	5/6/2004	1	717200	Other Professional Services-General	1,350.00	0.00	Nuvox Inc
P	P4UDPHK3	5/6/2004	2	711200	Research Supplies	1,530.00	0.00	Nuvox Inc
P	P4UDPHK8	5/13/2004	1	740000	Cap Equipment	6,939.00	0.00	Cardianet Inc

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI: Mayer, Larry A

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA97OG0241 CFDA #: 11.400

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund: 111538 - Joint Hydrographic Center

FMGR: Huang, Ju-Chin

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UEECJH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	7,975.00	0.00	25.00
Fringe Benefits	672.00	504.00	0.00	168.00
Travel	700.00	146.30	0.00	553.70
Supplies	628.00	1,374.70	0.00	(746.70)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Indirect Costs	4,500.00	4,502.32	0.00	(2.32)
Total Indirect Cost Expenditures	4,500.00	4,502.32	0.00	(2.32)
Total Fund: 111538 Org: UEECJH	14,500.00	14,502.32	0.00	(2.32)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111548 - Valuation of Beach Erosion Control

FMGR: Huang, Ju-Chin

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UEECJH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,500.00	6,786.45	499.95	1,213.60
Fringe Benefits	704.00	534.00	42.00	128.00
Travel	2,500.00	1,809.82	0.00	690.18
Equipment	4,000.00	4,133.95	0.00	(133.95)
Supplies	23,124.00	23,833.95	0.00	(709.95)
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	39,328.00	37,098.17	541.95	1,687.88
Indirect Costs	15,672.00	14,854.36	0.00	817.64
Total Indirect Cost Expenditures	15,672.00	14,854.36	0.00	817.64
Total Fund: 111548 Org: UEECJH	55,000.00	51,952.53	541.95	2,505.52

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang, Ju-Chin

Fund Information

Effective Date: 5/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00
Total Fund: 111556 Org: UEECJH	20,000.00	20,000.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver YES

Fund: 111671 - Economic Valuation of Beach Erosion

FMGR: Huang, Ju-Chin

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UEECJH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,495.00	24,431.02	0.00	(6,936.02)
Fringe Benefits	1,189.00	1,205.30	0.00	(16.30)
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	5,501.00	5,077.25	0.00	423.75
Supplies	18,957.00	13,500.00	0.00	5,457.00
Tuition/Participant Support	2,020.00	2,020.25	0.00	(0.25)
Total Direct Cost Expenditures	47,162.00	46,233.82	0.00	928.18
Indirect Costs	17,838.00	17,841.25	0.00	(3.25)
Total Indirect Cost Expenditures	17,838.00	17,841.25	0.00	(3.25)
Total Fund: 111671 Org: UEECJH	65,000.00	64,075.07	0.00	924.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UEWI11	6/23/2003	1	717200	Other Professional Services-General	5,000.00	0.00	Parsons, George R
P	P3UEWI72	6/23/2003	1	717200	Other Professional Services-General	2,000.00	0.00	Poor, P Joan

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 111583 - Office of Economic Initiatives

Active
Grant

PI:	Kitchen, Janice B	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	01-66-07678	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111583 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

Fund Information	Fund Indirect Cost Information
Effective Date: 6/6/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBJK
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	48,674.00	49,009.33	0.00	(335.33)
Fringe Benefits	19,226.00	17,106.53	0.00	2,119.47
Travel	5,000.00	3,602.79	0.00	1,397.21
Supplies	9,600.00	12,780.95	0.00	(3,180.95)
Total Direct Cost Expenditures	82,500.00	82,499.60	0.00	0.40
Indirect Costs	16,500.00	16,499.92	0.00	0.08
Total Indirect Cost Expenditures	16,500.00	16,499.92	0.00	0.08
Total Fund: 111583 Org: UESBJK	99,000.00	98,999.52	0.00	0.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UES841	4/10/2003	1	717200	Other Professional Services-General	2,728.00	0.00	Salmon, Margaret Baker

Grant: 111583 - Office of Economic Initiatives

Active Grant

PI: Kitchen, Janice B

Sponsor: US DOC, Economic Development Administration

Sponsor ID: 01-66-07678

FRAGRNT Start/End Date: 05/01/2002 - 12/19/2003

CFDA #: 11.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 15C290 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

Fund Information

Effective Date: 11/25/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,154.00	5,552.20	0.00	7,601.80
Fringe Benefits	5,196.00	2,193.12	0.00	3,002.88
Supplies	0.00	930.02	0.00	(930.02)
Total Direct Cost Expenditures	18,350.00	8,675.34	0.00	9,674.66
Indirect Costs	4,771.00	2,255.59	0.00	2,515.41
Total Indirect Cost Expenditures	4,771.00	2,255.59	0.00	2,515.41
Total Fund: 15C290 Org: UESBJK	23,121.00	10,930.93	0.00	12,190.07

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	189.28	0.00	(189.28)
Total Direct Cost Expenditures	0.00	189.28	0.00	(189.28)
Indirect Costs	0.00	87.07	0.00	(87.07)
Total Indirect Cost Expenditures	0.00	87.07	0.00	(87.07)
Total Fund: 111586 Org: UEMNRG	0.00	276.35	0.00	(276.35)

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111592 - AIRMAP: Economic Impact

FMGR: Gittell, Ross J

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UEMNRG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	239,043.00	74,606.50	0.00	164,436.50
Fringe Benefits	43,056.00	5,731.34	0.00	37,324.66
Travel	9,508.00	984.53	0.00	8,523.47
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	11,795.00	3,513.24	61.12	8,220.64
Total Direct Cost Expenditures	311,402.00	84,835.61	61.12	226,505.27
Indirect Costs	138,598.00	38,630.15	0.00	99,967.85
Total Indirect Cost Expenditures	138,598.00	38,630.15	0.00	99,967.85
Total Fund: 111592 Org: UEMNRG	450,000.00	123,465.76	61.12	326,473.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UEW969	11/6/2003	1	719000	Business Meals-Meetings-Non Travel	50.00	11.12	Durham House Of Pizza
E	E5UEW064	7/7/2004	1	711164	Supplies-Computer (Non Peripherals)	50.00	50.00	UNH Computing and Information Services

PI: Kitchen, Janice B

Sponsor: US DOC, Economic Development Administration

Sponsor ID: 01-79-07890

FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

CFDA #: 11.307

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 111705 - Manufacturing Industry Analysis

FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/20/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBJK
Rev Account:	530000		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	99.99	0.00	(99.99)
Total Direct Cost Expenditures	0.00	99.99	0.00	(99.99)
Indirect Costs	0.00	20.00	0.00	(20.00)
Total Indirect Cost Expenditures	0.00	20.00	0.00	(20.00)
Total Fund: 111705 Org: UESBDC	0.00	119.99	0.00	(119.99)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,100.00	33,308.26	0.00	16,791.74
Fringe Benefits	14,833.00	6,910.51	0.00	7,922.49
Travel	5,000.00	280.47	0.00	4,719.53
Equipment	0.00	0.00	0.00	0.00
Supplies	13,400.00	3,611.64	0.00	9,788.36
Total Direct Cost Expenditures	83,333.00	44,110.88	0.00	39,222.12
Indirect Costs	16,667.00	8,822.22	0.00	7,844.78
Total Indirect Cost Expenditures	16,667.00	8,822.22	0.00	7,844.78
Total Fund: 111705 Org: UESBJK	100,000.00	52,933.10	0.00	47,066.90

Grant: 111705 - Manufacturing Industry Analysis

Active

PI: Kitchen, Janice B

Sponsor: US DOC, Economic Development Administration

Sponsor ID: 01-79-07890 CFDA #: 11.307

FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Fund: 15C347 - Industry Cluster Analysis

FMGR: Kitchen, Janice B

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20 20.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C347 Org: UESBJK	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 111771 - OEI: Office of Economic Initiatives

Active Grant

PI:	Kitchen, Janice B	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	NO
Sponsor ID:	01-66-07922	Budget Controls	DOC
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111771 - OEI

FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBJK
Rev Account:	530000		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,550.00	50,748.85	0.00	(198.85)
Fringe Benefits	14,534.00	14,551.02	0.00	(17.02)
Travel	4,000.00	4,008.86	0.00	(8.86)
Supplies	7,600.00	7,720.67	0.00	(120.67)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	76,684.00	77,029.40	0.00	(345.40)
Indirect Costs	15,316.00	14,925.90	0.00	390.10
Total Indirect Cost Expenditures	15,316.00	14,925.90	0.00	390.10
Total Fund: 111771 Org: UESBJK	92,000.00	91,955.30	0.00	44.70

Grant: 111771 - OEI: Office of Economic Initiatives

Active
Grant

PI:	Kitchen, Janice B	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	NO
Sponsor ID:	01-66-07922	Budget Controls	DOC
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C348 - OEI
FMGR: Kitchen, Janice B

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,580.00	10,487.42	0.00	(907.42)
Fringe Benefits	3,280.00	2,766.77	0.00	513.23
Tuition/Participant Support	13,540.00	0.00	0.00	13,540.00
Total Direct Cost Expenditures	26,400.00	13,254.19	0.00	13,145.81
Total Fund: 15C348 Org: UESBJK	26,400.00	13,254.19	0.00	13,145.81

Grant: 111804 - Economic Impact of Air Quality

Active
Contract

PI:	Gittell, Ross J	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	DG133R-03-SE-1196	Budget Controls	DOC
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111804 - Economic impact of Air Quality
FMGR: Gittell, Ross J

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/15/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UEMNRG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	15,873.00	0.00	0.00	15,873.00
Total Direct Cost Expenditures	15,873.00	0.00	0.00	15,873.00
Indirect Costs	4,127.00	0.00	0.00	4,127.00
Total Indirect Cost Expenditures	4,127.00	0.00	0.00	4,127.00
Total Fund: 111804 Org: UEMNRG	20,000.00	0.00	0.00	20,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Fund: 13R064 - 2002-03 Sbdc State Match

FMGR:

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,893.76	91,373.05	0.00	(3,479.29)
Fringe Benefits	34,611.00	30,131.71	0.00	4,479.29
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	122,504.76	121,504.76	0.00	1,000.00
Total Fund: 13R064 Org: UESBMC	122,504.76	121,504.76	0.00	1,000.00

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI: Collins, Mary E

Budget Controls STDBUD

Sponsor: NH Department of Resources & Economic Development (DRED) Equipment Vesting USNH

Sponsor ID: NONE CFDA #: NONE Idc Waiver YES

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund: 13R065 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,389.00	117,107.31	0.00	(11,718.31)
Fringe Benefits	35,832.61	40,387.93	0.00	(4,555.32)
Supplies	0.00	0.00	0.00	0.00
Other	16,273.63	0.00	0.00	16,273.63
Total Direct Cost Expenditures	157,495.24	157,495.24	0.00	0.00
Total Fund: 13R065 Org: UESBMC	157,495.24	157,495.24	0.00	0.00

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI: Collins, Mary E

Budget Controls STDBUD

Sponsor: NH Department of Resources & Economic Development (DRED) Equipment Vesting USNH

Sponsor ID: NONE CFDA #: NONE Idc Waiver YES

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund: 13R066 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	97,042.10	93,095.12	0.00	3,946.98
Fringe Benefits	34,611.00	30,909.30	0.00	3,701.70
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	377.93	0.00	(377.93)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	131,653.10	124,382.35	0.00	7,270.75
Total Fund: 13R066 Org: UESBMC	131,653.10	124,382.35	0.00	7,270.75

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

YES

Fund: 13R067 - 2002-03 SBDC STATE MATCH

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,892.69	125,939.41	0.00	(13,046.72)
Fringe Benefits	35,365.02	38,713.97	0.00	(3,348.95)
Supplies	20,000.00	10,964.26	0.00	9,035.74
Other	89.19	0.00	0.00	89.19
Total Direct Cost Expenditures	168,346.90	175,617.64	0.00	(7,270.74)
Total Fund: 13R067 Org: UESBMC	168,346.90	175,617.64	0.00	(7,270.74)

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R090 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	102,714.31	0.00	(127.31)
Fringe Benefits	37,413.00	35,501.84	0.00	1,911.16
Total Direct Cost Expenditures	140,000.00	138,216.15	0.00	1,783.85
Total Fund: 13R090 Org: UESBMC	140,000.00	138,216.15	0.00	1,783.85

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

CFDA #: 59.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R091 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,594.61	0.00	(7,594.61)
Fringe Benefits	0.00	620.76	0.00	(620.76)
Total Direct Cost Expenditures	0.00	8,215.37	0.00	(8,215.37)
Total Fund: 13R091 Org: UESBDC	0.00	8,215.37	0.00	(8,215.37)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	100,236.05	0.00	2,350.95
Fringe Benefits	37,413.00	33,080.97	0.00	4,332.03
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	140,000.00	133,317.02	0.00	6,682.98
Total Fund: 13R091 Org: UESBMC	140,000.00	133,317.02	0.00	6,682.98

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Approved For Admin BOTH

Sponsor: NH Department of Resources & Economic Development (DRED)

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 59.000 Budget Controls NHTEN

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R092 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	354.06	31,606.03	(31,960.09)
Fringe Benefits	0.00	106.86	12,642.42	(12,749.28)
Total Direct Cost Expenditures	0.00	460.92	44,248.45	(44,709.37)
Total Fund: 13R092 Org: UESBDC	0.00	460.92	44,248.45	(44,709.37)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	1,354.59	128,863.72	(27,631.31)
Fringe Benefits	37,413.00	428.23	51,545.49	(14,560.72)
Total Direct Cost Expenditures	140,000.00	1,782.82	180,409.21	(42,192.03)
Total Fund: 13R092 Org: UESBMC	140,000.00	1,782.82	180,409.21	(42,192.03)

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

CFDA #: 59.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 13R093 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,587.00	0.00	0.00	102,587.00
Fringe Benefits	37,413.00	0.00	0.00	37,413.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R093 Org: UESBMC	140,000.00	0.00	0.00	140,000.00

Grant: 13R094 - International Trade Training Progr

Active
Contract

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

CFDA #: 59.000

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13R094 - Intl Trade Training Program

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,875.00	55,027.65	0.00	53,847.35
Fringe Benefits	41,761.00	20,330.56	0.00	21,430.44
Travel	2,800.00	423.67	0.00	2,376.33
Supplies	3,400.00	2,113.75	32.50	1,253.75
Total Direct Cost Expenditures	156,836.00	77,895.63	32.50	78,907.87
Indirect Costs	4,000.00	2,000.00	0.00	2,000.00
Total Indirect Cost Expenditures	4,000.00	2,000.00	0.00	2,000.00
Total Fund: 13R094 Org: UESBMC	160,836.00	79,895.63	32.50	80,907.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UES422	11/12/2003	1	719000	Business Meals-Meetings-Non Travel	100.00	32.50	Galley Hatch Catering

Grant: 13V028 - Environmental Assistance Program

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V028 - Environmental Assistance Program
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBMC
Rev Account:	530100		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,978.00	26,219.00	0.00	9,759.00
Fringe Benefits	3,022.00	5,356.12	0.00	(2,334.12)
Travel	2,000.00	1,843.70	0.00	156.30
Supplies	667.00	7,725.86	0.00	(7,058.86)
Total Direct Cost Expenditures	41,667.00	41,144.68	0.00	522.32
Indirect Costs	8,333.00	8,207.00	0.00	126.00
Total Indirect Cost Expenditures	8,333.00	8,207.00	0.00	126.00
Total Fund: 13V028 Org: UESBMC	50,000.00	49,351.68	0.00	648.32

Grant: 13V028 - Environmental Assistance Program

Active
Contract

PI: Collins, Mary E

Approved For Admin BOTH

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls STDBUD

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Equipment Vesting USNH

Idc Waiver NO

Fund: 13V034 - Environmental Assistance Program

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20 20.00 %

IDC Dist From Code: UESBMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,978.00	29,638.85	0.00	6,339.15
Fringe Benefits	3,022.00	9,720.71	0.00	(6,698.71)
Travel	2,000.00	991.19	0.00	1,008.81
Supplies	667.00	1,635.17	0.00	(968.17)
Total Direct Cost Expenditures	41,667.00	41,985.92	0.00	(318.92)
Indirect Costs	8,333.00	8,460.95	0.00	(127.95)
Total Indirect Cost Expenditures	8,333.00	8,460.95	0.00	(127.95)
Total Fund: 13V034 Org: UESBMC	50,000.00	50,446.87	0.00	(446.87)

PI: Talbot, Robert W

Sponsor: Science Applications International Corporation

Sponsor ID: 4400069097

CFDA #: 11.000

FRAGRNT Start/End Date: 01/01/2003 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B365 - SAIC/UNH WSBE Internships

FMGR: Gittell, Ross J

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEMNRG	
Rev Account:	531000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,319.00	9,319.02	0.00	(0.02)
Fringe Benefits	742.00	780.00	0.00	(38.00)
Travel	7,333.00	0.00	0.00	7,333.00
Supplies	2,391.00	0.00	0.00	2,391.00
Total Direct Cost Expenditures	19,785.00	10,099.02	0.00	9,685.98
Indirect Costs	9,101.00	4,630.41	0.00	4,470.59
Total Indirect Cost Expenditures	9,101.00	4,630.41	0.00	4,470.59
Total Fund: 14B365 Org: UEMNRG	28,886.00	14,729.43	0.00	14,156.57

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G126 - Rochester CDBG

Active Grant

PI: Collins, Mary E

Approved For Admin NONE

Sponsor: Rochester, NH (City of)

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 14.000

Budget Controls A110

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14G126 - Rochester CDBG

FMGR: Collins, Mary E

Fund Information

Effective Date: 6/16/2003

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UESBMC

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	3,636.00	3,634.28	0.00	1.72
Total Direct Cost Expenditures	3,636.00	3,634.28	0.00	1.72
Indirect Costs	364.00	363.47	0.00	0.53
Total Indirect Cost Expenditures	364.00	363.47	0.00	0.53
Total Fund: 14G126 Org: UESBMC	4,000.00	3,997.75	0.00	2.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UES001	7/3/2003	1	716120	Rentals-Property or Room	1,080.00	0.00	Greater Roch Chamber Of Comm
P	P4UES003	7/18/2003	1	716110	Rentals-Copier	1,383.28	0.00	Conway Office Products Inc

Grant: 14N291 - Library Portal Development

Active
Contract

PI:	Venkatachalam, A. R.		Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N291 - Library Portal Development
FMGR: Venkatachalam, A. R.

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/15/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UEDSAV
Rev Account:	531100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,150.00	10,130.00	0.00	3,020.00
Fringe Benefits	2,019.00	844.88	0.00	1,174.12
Supplies	18,850.00	10,817.96	0.00	8,032.04
Total Direct Cost Expenditures	34,019.00	21,792.84	0.00	12,226.16
Indirect Costs	10,544.00	6,755.78	0.00	3,788.22
Total Indirect Cost Expenditures	10,544.00	6,755.78	0.00	3,788.22
Total Fund: 14N291 Org: UEDSAV	44,563.00	28,548.62	0.00	16,014.38

Grant: 14N291 - Library Portal Development

Active
Contract

PI: Venkatachalam, A. R.

Sponsor: National Infrastructure Institute

Sponsor ID: CFDA #: 11.000

FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 15P037 - Library Portal Development

FMGR: Venkatachalam, A. R.

Fund Information

Effective Date: 5/23/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,638.00	1,320.60	0.00	1,317.40
Total Direct Cost Expenditures	2,638.00	1,320.60	0.00	1,317.40
Indirect Costs	818.00	409.39	0.00	408.61
Total Indirect Cost Expenditures	818.00	409.39	0.00	408.61
Total Fund: 15P037 Org: UEDSAV	3,456.00	1,729.99	0.00	1,726.01

Grant: 14N308 - Voter Support Conservation Bonds

Active
Grant

PI:	England, Richard W	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-1390	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N308 - Voter Support Conservation Bonds
FMGR: England, Richard W

Fund Information		Fund Indirect Cost Information
Effective Date:	8/11/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Total Fund: 14N308 Org: UEECRE	3,000.00	3,000.00	0.00	0.00

Grant: 14N325 - Assessment of Voter Support

Active
Grant

PI:	England, Richard W	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/08/2003 - 07/07/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N325 - Assessment of Voter Support
FMGR: England, Richard W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/8/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UEECRE
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,693.00	0.00	0.00	1,693.00
Fringe Benefits	142.00	0.00	0.00	142.00
Total Direct Cost Expenditures	1,835.00	0.00	0.00	1,835.00
Indirect Costs	165.00	0.00	0.00	165.00
Total Indirect Cost Expenditures	165.00	0.00	0.00	165.00
Total Fund: 14N325 Org: UEECRE	2,000.00	0.00	0.00	2,000.00

Grant: 14N338 - Women Angel Groups

Active
Contract

PI:	Sohl, Jeffrey E	Approved For Admin	BOTH
Sponsor:	Ewing Marion Kauffman Foundation	Approved For Preaward	NO
Sponsor ID:	20032172	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N338 - Women Angel Groups
FMGR: Sohl, Jeffrey E

Fund Information	Fund Indirect Cost Information
Effective Date: 5/27/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UEDSJS
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,334.00	16,448.61	0.00	22,885.39
Fringe Benefits	9,746.00	6,659.27	0.00	3,086.73
Supplies	1,000.00	453.77	0.00	546.23
Total Direct Cost Expenditures	50,080.00	23,561.65	0.00	26,518.35
Indirect Costs	7,510.00	3,534.22	0.00	3,975.78
Total Indirect Cost Expenditures	7,510.00	3,534.22	0.00	3,975.78
Total Fund: 14N338 Org: UEDSJS	57,590.00	27,095.87	0.00	30,494.13

PI: Conway, Karen Smith

Sponsor: Annie E. Casey Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2004 - 12/31/2005

CFDA #: NONE

Fund: 14N387 - Family Structure & Outcomes

FMGR: Conway, Karen Smith

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2004	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UEECKC	
Rev Account:	531100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,159.00	0.00	0.00	12,159.00
Fringe Benefits	3,388.00	0.00	0.00	3,388.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	19,047.00	0.00	0.00	19,047.00
Indirect Costs	953.00	0.00	0.00	953.00
Total Indirect Cost Expenditures	953.00	0.00	0.00	953.00
Total Fund: 14N387 Org: UEECKC	20,000.00	0.00	0.00	20,000.00

Grant: 14U398 - Occupational Safety & Health

Active
Contract

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	University of Nevada		Approved For Preaward	NO
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U398 - Occupational Safety & Health
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20 20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,230.00	24,663.95	0.00	1,566.05
Fringe Benefits	5,770.00	9,146.38	0.00	(3,376.38)
Travel	3,167.00	3,061.25	0.00	105.75
Supplies	9,000.00	6,438.52	0.00	2,561.48
Total Direct Cost Expenditures	44,167.00	43,310.10	0.00	856.90
Indirect Costs	8,833.00	8,598.20	0.00	234.80
Total Indirect Cost Expenditures	8,833.00	8,598.20	0.00	234.80
Total Fund: 14U398 Org: UESBMC	53,000.00	51,908.30	0.00	1,091.70

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159021 - Federal & State Tech

Active

Cooperative Agreement

PI: Collins, Mary E

Budget Controls A110

Sponsor: Small Business Administration (SBA)

Equipment Vesting USNH

Sponsor ID: CFDA #: 59.000

Idc Waiver NO

FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund: 159021 - Federal & State Tech

FMGR: Collins, Mary E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20 20.00 %

IDC Dist From Code: UESBMC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,765.00	43,786.75	0.00	(13,021.75)
Fringe Benefits	11,383.00	15,291.05	0.00	(3,908.05)
Travel	11,850.00	7,322.76	0.00	4,527.24
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	21,002.00	16,932.00	0.00	4,070.00
Total Direct Cost Expenditures	80,000.00	83,332.56	0.00	(3,332.56)
Indirect Costs	20,000.00	16,666.56	0.00	3,333.44
Total Indirect Cost Expenditures	20,000.00	16,666.56	0.00	3,333.44
Total Fund: 159021 Org: UESBMC	100,000.00	99,999.12	0.00	0.88

Grant: 159021 - Federal & State Tech

Active
Cooperative Agreement

PI: Collins, Mary E

Budget Controls A110

Sponsor: Small Business Administration (SBA)

Equipment Vesting USNH

Sponsor ID: CFDA #: 59.000

Idc Waiver NO

FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund: 15C236 - Federal & State Tech Partnership Pr

FMGR: Collins, Mary E

Fund Information

Fund Indirect Cost Information

Effective Date: 6/4/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC25 25.00 %

Expend End Date:

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,735.00	12,000.00	0.00	20,735.00
Fringe Benefits	12,113.00	984.00	0.00	11,129.00
Supplies	17,686.00	16,075.00	0.00	1,611.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	62,534.00	29,059.00	0.00	33,475.00
Indirect Costs	15,633.00	7,264.75	0.00	8,368.25
Total Indirect Cost Expenditures	15,633.00	7,264.75	0.00	8,368.25
Total Fund: 15C236 Org: UESBMC	78,167.00	36,323.75	0.00	41,843.25

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159029 - FAST Year 2
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBMC
Rev Account:	530000		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,762.00	34,349.37	0.00	(3,587.37)
Fringe Benefits	8,939.00	11,231.11	0.00	(2,292.11)
Travel	8,400.00	4,510.55	0.00	3,889.45
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	31,066.00	12,603.49	0.00	18,462.51
Total Direct Cost Expenditures	84,167.00	62,694.52	0.00	21,472.48
Indirect Costs	15,833.00	12,538.97	0.00	3,294.03
Total Indirect Cost Expenditures	15,833.00	12,538.97	0.00	3,294.03
Total Fund: 159029 Org: UESBMC	100,000.00	75,233.49	0.00	24,766.51

Grant: 159029 - FAST Year 2

Active
Cooperative Agreement

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBAHQ-02-R-0009

CFDA #: 59.000

FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Fund: 15C289 - FAST year 2

FMGR: Collins, Mary E

Fund Information

Fund Indirect Cost Information

Effective Date: 11/21/2002

IDC Basis Code: TDCQ

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: 14ZCLR

31.00 %

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,749.00	19,025.82	0.00	(1,276.82)
Fringe Benefits	4,751.00	6,633.74	0.00	(1,882.74)
Supplies	15,000.00	0.00	0.00	15,000.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	37,500.00	25,659.56	0.00	11,840.44
Indirect Costs	11,625.00	7,954.52	0.00	3,670.48
Total Indirect Cost Expenditures	11,625.00	7,954.52	0.00	3,670.48
Total Fund: 15C289 Org: UESBMC	49,125.00	33,614.08	0.00	15,510.92

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,044.94	0.00	(1,044.94)
Fringe Benefits	0.00	423.20	0.00	(423.20)
Total Direct Cost Expenditures	0.00	1,468.14	0.00	(1,468.14)
Indirect Costs	0.00	455.14	0.00	(455.14)
Total Indirect Cost Expenditures	0.00	455.14	0.00	(455.14)
Total Fund: 15C289 Org: UEWBSC	0.00	1,923.28	0.00	(1,923.28)

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159030 - SBDC - Central
FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,017.00	140,279.98	0.00	7,737.02
Fringe Benefits	51,712.00	50,093.05	0.00	1,618.95
Travel	21,500.00	13,694.21	0.00	7,805.79
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	28,930.00	42,660.37	0.00	(13,730.37)
Contractual	143,174.00	143,174.00	0.00	0.00
Total Direct Cost Expenditures	398,333.00	389,901.61	0.00	8,431.39
Indirect Costs	79,666.00	77,980.31	0.00	1,685.69
Total Indirect Cost Expenditures	79,666.00	77,980.31	0.00	1,685.69
Total Fund: 159030 Org: UESBMC	477,999.00	467,881.92	0.00	10,117.08

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159031 - SBDC - Training
FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	700.00	649.78	0.00	50.22
Supplies	1,200.00	1,215.00	0.00	(15.00)
Total Direct Cost Expenditures	1,900.00	1,864.78	0.00	35.22
Indirect Costs	380.00	372.97	0.00	7.03
Total Indirect Cost Expenditures	380.00	372.97	0.00	7.03
Total Fund: 159031 Org: UESBMC	2,280.00	2,237.75	0.00	42.25

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159032 - SBDC - Nashua
FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,000.00	1,463.18	0.00	(463.18)
Supplies	1,555.00	2,088.00	0.00	(533.00)
Total Direct Cost Expenditures	2,555.00	3,551.18	0.00	(996.18)
Indirect Costs	511.00	710.26	0.00	(199.26)
Total Indirect Cost Expenditures	511.00	710.26	0.00	(199.26)
Total Fund: 159032 Org: UESBMC	3,066.00	4,261.44	0.00	(1,195.44)

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159033 - SBDC - Seacoast
FMGR: Collins, Mary E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UESBMC
Rev Account:	530000		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,700.00	3,279.88	0.00	(1,579.88)
Supplies	1,765.00	3,071.33	0.00	(1,306.33)
Total Direct Cost Expenditures	3,465.00	6,351.21	0.00	(2,886.21)
Indirect Costs	693.00	1,270.26	0.00	(577.26)
Total Indirect Cost Expenditures	693.00	1,270.26	0.00	(577.26)
Total Fund: 159033 Org: UESBMC	4,158.00	7,621.47	0.00	(3,463.47)

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159034 - SBDC - North Country
FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,400.00	2,361.69	0.00	(961.69)
Supplies	3,370.00	4,984.31	0.00	(1,614.31)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.63)	0.00	0.63
Total Direct Cost Expenditures	4,770.00	7,345.37	0.00	(2,575.37)
Indirect Costs	954.00	1,469.24	0.00	(515.24)
Total Indirect Cost Expenditures	954.00	1,469.24	0.00	(515.24)
Total Fund: 159034 Org: UESBMC	5,724.00	8,814.61	0.00	(3,090.61)

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159035 - SBDC - Manchester
FMGR: Collins, Mary E

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC20 20.00 %
Expend End Date:	IDC Dist From Code: UESBMC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	750.00	818.57	0.00	(68.57)
Supplies	4,894.00	6,833.90	0.00	(1,939.90)
Total Direct Cost Expenditures	5,644.00	7,652.47	0.00	(2,008.47)
Indirect Costs	1,129.00	1,530.46	0.00	(401.46)
Total Indirect Cost Expenditures	1,129.00	1,530.46	0.00	(401.46)
Total Fund: 159035 Org: UESBMC	6,773.00	9,182.93	0.00	(2,409.93)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159036 - NH Small Business Development Cente

Active

Cooperative Agreement

PI: Collins, Mary E

Approved For Admin NONE

Sponsor: Small Business Administration (SBA)

Approved For Preaward NO

Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037

Budget Controls A110

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 159036 - SBDC

FMGR: Collins, Mary E

Fund Information

Fund Indirect Cost Information

Effective Date: 3/30/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC20

20.00 %

Expend End Date:

IDC Dist From Code: UESBMC

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	67,530.00	137,940.22	(205,470.22)
Fringe Benefits	0.00	21,649.67	55,176.09	(76,825.76)
Travel	0.00	4,880.28	901.50	(5,781.78)
Supplies	0.00	17,576.43	21,311.25	(38,887.68)
Total Direct Cost Expenditures	0.00	111,636.38	215,329.06	(326,965.44)
Indirect Costs	0.00	22,327.23	0.00	(22,327.23)
Total Indirect Cost Expenditures	0.00	22,327.23	0.00	(22,327.23)
Total Fund: 159036 Org: UESBCE	0.00	133,963.61	215,329.06	(349,292.67)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UES179	10/10/2003	3	717200	Other Professional Services-General	462.50	0.00	Weaver, Robert Ellison
P	P4UES179	10/10/2003	4	710400	Student or Non-Emp Travel	124.13	0.00	Weaver, Robert Ellison
P	P4UESAB1	6/16/2004	1	717200	Other Professional Services-General	7,250.00	6,980.00	Kaufman, Judith P
P	P4UESAB1	6/16/2004	2	710400	Student or Non-Emp Travel	250.00	200.87	Kaufman, Judith P
P	P4UESK71	3/12/2004	1	717200	Other Professional Services-General	7,350.00	4,731.25	Seamark Advanced Management LLC
P	P4UESK71	3/12/2004	2	717200	Other Professional Services-General	7,350.00	5,406.25	Seamark Advanced Management LLC
P	P4UESK71	3/12/2004	3	710400	Student or Non-Emp Travel	300.00	300.00	Seamark Advanced Management LLC
P	P4UESL32	3/11/2004	1	717200	Other Professional Services-General	4,500.00	1,493.75	McCormick, Katherine M
P	P4UESL32	3/11/2004	2	710400	Student or Non-Emp Travel	500.00	400.63	McCormick, Katherine M
P	P4UESO89	3/12/2004	1	719000	Business Meals-Meetings-Non Travel	85.00	0.00	Sodexho
E	E5LE001	7/7/2004	1	718000	Telecom-General	2,700.00	2,700.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 159036 Org: UESBDC	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	130.58	0.00	(130.58)
Supplies	0.00	2,952.54	222.28	(3,174.82)
Total Direct Cost Expenditures	0.00	3,083.12	222.28	(3,305.40)
Indirect Costs	0.00	616.62	0.00	(616.62)
Total Indirect Cost Expenditures	0.00	616.62	0.00	(616.62)
Total Fund: 159036 Org: UESBMA	0.00	3,699.74	222.28	(3,922.02)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESG50	1/14/2004	2	716110	Rentals-Copier	449.18	222.28	Sharp Electronics Corp

Grant: 159036 - NH Small Business Development Cente

Active
Cooperative Agreement

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: 04-603001-Z-0030-21

CFDA #: 59.037

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 159036 - SBDC

FMGR: Collins, Mary E

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	160,014.00	13,903.84	0.00	146,110.16
Fringe Benefits	60,479.00	5,631.02	0.00	54,847.98
Travel	18,000.00	30.00	0.00	17,970.00
Equipment	1,400.00	0.00	0.00	1,400.00
Supplies	33,600.00	4,195.58	0.00	29,404.42
Contractual	143,174.00	33,957.78	0.00	109,216.22
Total Direct Cost Expenditures	416,667.00	57,718.22	0.00	358,948.78
Indirect Costs	83,333.00	11,543.59	0.00	71,789.41
Total Indirect Cost Expenditures	83,333.00	11,543.59	0.00	71,789.41
Total Fund: 159036 Org: UESBMC	500,000.00	69,261.81	0.00	430,738.19

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	294.90	0.00	(294.90)
Supplies	0.00	1,033.19	0.00	(1,033.19)
Total Direct Cost Expenditures	0.00	1,328.09	0.00	(1,328.09)
Indirect Costs	0.00	265.63	0.00	(265.63)
Total Indirect Cost Expenditures	0.00	265.63	0.00	(265.63)
Total Fund: 159036 Org: UESBNA	0.00	1,593.72	0.00	(1,593.72)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	648.50	0.00	(648.50)
Supplies	0.00	2,786.32	600.00	(3,386.32)
Total Direct Cost Expenditures	0.00	3,434.82	600.00	(4,034.82)
Indirect Costs	0.00	686.96	0.00	(686.96)
Total Indirect Cost Expenditures	0.00	686.96	0.00	(686.96)
Total Fund: 159036 Org: UESBNC	0.00	4,121.78	600.00	(4,721.78)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UESL41	3/4/2004	1	716120	Rentals-Property or Room	1,200.00	600.00	Littleton Community Center

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	813.45	0.00	(813.45)
Supplies	0.00	684.07	240.00	(924.07)
Total Direct Cost Expenditures	0.00	1,497.52	240.00	(1,737.52)
Indirect Costs	0.00	299.53	0.00	(299.53)
Total Indirect Cost Expenditures	0.00	299.53	0.00	(299.53)
Total Fund: 159036 Org: UESBSE	0.00	1,797.05	240.00	(2,037.05)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LE002	7/7/2004	1	718000	Telecom-General	240.00	240.00	UNH Telecom

Grant: 159036 - NH Small Business Development Cente

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	NO
Sponsor ID:	04-603001-Z-0030-21	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159036 - SBDC
FMGR: Collins, Mary E

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	1,071.64	0.00	(1,071.64)
Total Direct Cost Expenditures	0.00	1,071.64	0.00	(1,071.64)
Indirect Costs	0.00	214.34	0.00	(214.34)
Total Indirect Cost Expenditures	0.00	214.34	0.00	(214.34)
Total Fund: 159036 Org: UESBTR	0.00	1,285.98	0.00	(1,285.98)

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 15CEUS - Undistributed Salaries for WSBE

FMGR: Scala, Kerry L

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CEUS Org: UEDEAN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	376.40	48,743.54	(49,119.94)
Fringe Benefits	0.00	150.56	19,497.42	(19,647.98)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	526.96	68,240.96	(68,767.92)
Total Fund: 15CEUS Org: UEWRCM	0.00	526.96	68,240.96	(68,767.92)

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc
FMGR: Shwaery, Glenn T

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	UDMSG
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P022 Org: UCDDJN	0.00	0.00	0.00	0.00

Grant: 13E032 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 22618

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Fund: 13E032 - Statewide Inservice Leadership

FMGR:

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,935.00	139,934.39	0.00	0.61
Fringe Benefits	51,776.00	51,775.72	0.00	0.28
Travel	0.00	108.45	0.00	(108.45)
Supplies	7,363.00	7,186.18	0.00	176.82
Total Direct Cost Expenditures	199,074.00	199,004.74	0.00	69.26
Indirect Costs	15,925.92	15,920.41	0.00	5.51
Total Indirect Cost Expenditures	15,925.92	15,920.41	0.00	5.51
Total Fund: 13E032 Org: UCDDJN	214,999.92	214,925.15	0.00	74.77

Grant: 13E032 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 22618

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc

FMGR:

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,046.00	13,044.64	0.00	1.36
Fringe Benefits	4,571.00	4,571.25	0.00	(0.25)
Travel	8,404.00	9,387.63	0.00	(983.63)
Supplies	40,653.00	39,676.12	0.00	976.88
Total Direct Cost Expenditures	66,674.00	66,679.64	0.00	(5.64)
Indirect Costs	5,340.00	5,334.37	0.00	5.63
Total Indirect Cost Expenditures	5,340.00	5,334.37	0.00	5.63
Total Fund: 15P019 Org: UCDDJN	72,014.00	72,014.01	0.00	(0.01)

Grant: 13E050 - NH Obesity Assessment Project

Active
Contract

PI: Martin, Tamara A

Sponsor: NH Department of Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/29/2002 - 09/30/2003

CFDA #: 10.574

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E050 - NH Obesity Assessment Project

FMGR: Martin, Tamara A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UFHMTM

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,086.00	14,674.48	0.00	411.52
Fringe Benefits	4,746.00	5,342.33	0.00	(596.33)
Travel	500.00	500.02	0.00	(0.02)
Supplies	696.00	485.86	0.00	210.14
Tuition/Participant Support	700.00	725.28	0.00	(25.28)
Total Direct Cost Expenditures	21,728.00	21,727.97	0.00	0.03
Indirect Costs	1,738.00	1,738.26	0.00	(0.26)
Total Indirect Cost Expenditures	1,738.00	1,738.26	0.00	(0.26)
Total Fund: 13E050 Org: UFHMTM	23,466.00	23,466.23	0.00	(0.23)

Grant: 13E054 - Leadership Development

Active
Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 32606

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E054 - Leadership Development

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCDDMS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,491.00	12,491.00	0.00	0.00
Fringe Benefits	4,934.00	4,933.99	0.00	0.01
Travel	0.00	579.16	0.00	(579.16)
Supplies	8,964.00	8,301.69	0.00	662.31
Total Direct Cost Expenditures	26,389.00	26,305.84	0.00	83.16
Indirect Costs	2,111.00	2,104.43	0.00	6.57
Total Indirect Cost Expenditures	2,111.00	2,104.43	0.00	6.57
Total Fund: 13E054 Org: UCDDMS	28,500.00	28,410.27	0.00	89.73

Grant: 13E055 - Education Innovation Partnership

Active
Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 32605

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Fund: 13E055 - Education Innovation Partnership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	98,228.00	98,546.71	0.00	(318.71)
Fringe Benefits	38,800.00	38,808.55	0.00	(8.55)
Travel	1,524.00	1,523.28	0.00	0.72
Supplies	28,115.00	27,483.98	0.00	631.02
Total Direct Cost Expenditures	166,667.00	166,362.52	0.00	304.48
Indirect Costs	13,333.00	13,308.99	0.00	24.01
Total Indirect Cost Expenditures	13,333.00	13,308.99	0.00	24.01
Total Fund: 13E055 Org: UCDDJN	180,000.00	179,671.51	0.00	328.49

Grant: 13E055 - Education Innovation Partnership

Active
Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Fund: 15P032 - Education Innovation Partnership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDJN

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,760.00	9,043.37	0.00	(1,283.37)
Fringe Benefits	3,065.00	2,968.86	0.00	96.14
Travel	0.00	5,029.19	0.00	(5,029.19)
Supplies	88,822.75	82,593.45	0.00	6,229.30
Total Direct Cost Expenditures	99,647.75	99,634.87	0.00	12.88
Indirect Costs	7,971.85	7,970.74	0.00	1.11
Total Indirect Cost Expenditures	7,971.85	7,970.74	0.00	1.11
Total Fund: 15P032 Org: UCDDJN	107,619.60	107,605.61	0.00	13.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ85	3/5/2003	6	717200	Other Professional Services-General	6,000.01	0.00	The Support Group Inc

Grant: 13E058 - Character Education Research

Active
Contract

PI: Gass, Michael A

Sponsor: NH Department of Education

Sponsor ID: 04-09-2002-146

FRAGRNT Start/End Date: 09/04/2002 - 06/30/2003

CFDA #: 84.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHZERO

USNH

NO

Fund: 13E058 - Character Education Research

FMGR: Gass, Michael A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UFKIMG

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	11,490.00	0.00	3,510.00
Fringe Benefits	246.00	246.00	0.00	0.00
Travel	1,320.00	246.29	0.00	1,073.71
Supplies	1,950.00	1,950.00	0.00	0.00
Total Direct Cost Expenditures	18,516.00	13,932.29	0.00	4,583.71
Indirect Costs	1,481.00	1,114.58	0.00	366.42
Total Indirect Cost Expenditures	1,481.00	1,114.58	0.00	366.42
Total Fund: 13E058 Org: UFKIMG	19,997.00	15,046.87	0.00	4,950.13

Grant: 13E058 - Character Education Research

Active
Contract

PI: Gass, Michael A

Sponsor: NH Department of Education

Sponsor ID: 04-09-2002-146

FRAGRNT Start/End Date: 09/04/2002 - 06/30/2003

CFDA #: 84.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHZERO

USNH

NO

Fund: 15C279 - Character Education Research

FMGR: Gass, Michael A

Fund Information

Effective Date: 11/20/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	7,700.00	7,700.00	0.00	0.00
Total Direct Cost Expenditures	7,700.00	7,700.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C279 Org: UFKIMG	7,700.00	7,700.00	0.00	0.00

Grant: 13E062 - APEX Achievement

Active Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 32696

FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

YES

Fund: 13E062 - APEX Achievement

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,631.00	71,702.91	0.00	(71.91)
Fringe Benefits	23,924.38	24,101.73	0.00	(177.35)
Travel	20,519.22	12,685.42	0.00	7,833.80
Supplies	78,660.78	102,349.97	9,376.96	(33,066.15)
Tuition/Participant Support	24,220.00	0.00	0.00	24,220.00
Total Direct Cost Expenditures	218,955.38	210,840.03	9,376.96	(1,261.61)
Indirect Costs	17,516.43	16,867.24	0.00	649.19
Total Indirect Cost Expenditures	17,516.43	16,867.24	0.00	649.19
Total Fund: 13E062 Org: UCDDMS	236,471.81	227,707.27	9,376.96	(612.42)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ86	4/10/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,200.00	7,376.96	Eber, Lucille
P	P4UCZ042	10/30/2003	1	717000	Consulting-General	3,200.00	2,000.00	O'Malley, John

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,602.92	0.00	(1,602.92)
Fringe Benefits	0.00	649.20	0.00	(649.20)
Total Direct Cost Expenditures	0.00	2,252.12	0.00	(2,252.12)
Indirect Costs	0.00	180.16	0.00	(180.16)
Total Indirect Cost Expenditures	0.00	180.16	0.00	(180.16)
Total Fund: 13E062 Org: UCIOD0	0.00	2,432.28	0.00	(2,432.28)

Grant: 13E063 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
SPONSOR
NO

Fund: 13E063 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist From Code: UCDDJN
8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,089.00	55,088.45	0.00	0.55
Fringe Benefits	22,311.00	22,303.75	0.00	7.25
Travel	1,182.00	811.79	0.00	370.21
Supplies	32,529.00	31,731.31	0.00	797.69
Total Direct Cost Expenditures	111,111.00	109,935.30	0.00	1,175.70
Indirect Costs	8,888.00	8,794.82	0.00	93.18
Total Indirect Cost Expenditures	8,888.00	8,794.82	0.00	93.18
Total Fund: 13E063 Org: UCDDJN	119,999.00	118,730.12	0.00	1,268.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	6	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ012	8/28/2003	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Highlander Inn Mngmt Corp
P	P4UCZ028	9/25/2003	4	716024	Maint & Repairs-Custodial Services	428.57	0.00	Butterworth, Robert
P	P4UCZ046	10/21/2003	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Highlander Inn Mngmt Corp

Grant: 13E063 - Statewide Inservice Leadership

Active
Grant

PI: Nisbet, Jane A

Sponsor: NH Department of Education

Sponsor ID: 42604

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 15P040 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,538.79	19,275.93	0.00	3,262.86
Fringe Benefits	9,128.44	7,802.68	0.00	1,325.76
Travel	0.00	1,895.43	0.00	(1,895.43)
Supplies	7,709.40	10,397.65	0.00	(2,688.25)
Total Direct Cost Expenditures	39,376.63	39,371.69	0.00	4.94
Indirect Costs	3,149.52	3,149.77	0.00	(0.25)
Total Indirect Cost Expenditures	3,149.52	3,149.77	0.00	(0.25)
Total Fund: 15P040 Org: UCDDJN	42,526.15	42,521.46	0.00	4.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	7	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	6	716024	Maint & Repairs-Custodial Services	71.43	0.00	Butterworth, Robert

Grant: 13E064 - Leadership Development

Active
Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 42606

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13E064 - Leadership Development

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,821.00	11,812.40	0.00	8.60
Fringe Benefits	4,788.00	4,763.68	0.00	24.32
Travel	8,085.00	852.00	0.00	7,233.00
Supplies	1,695.00	8,764.82	0.00	(7,069.82)
Total Direct Cost Expenditures	26,389.00	26,192.90	0.00	196.10
Indirect Costs	2,111.00	2,095.27	0.00	15.73
Total Indirect Cost Expenditures	2,111.00	2,095.27	0.00	15.73
Total Fund: 13E064 Org: UCDDMS	28,500.00	28,288.17	0.00	211.83

Grant: 13E065 - Planning Ed Program for Youth

Active
Grant

PI: Nelson, Debra J

Sponsor: NH Department of Education

Sponsor ID: 42607

FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E065 - Planning Ed Program

FMGR: Nelson, Debra J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDDN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,465.00	16,980.11	0.00	(6,515.11)
Fringe Benefits	4,238.00	6,843.20	0.00	(2,605.20)
Travel	5,795.00	101.52	0.00	5,693.48
Supplies	21,964.00	17,758.97	0.00	4,205.03
Total Direct Cost Expenditures	42,462.00	41,683.80	0.00	778.20
Indirect Costs	3,396.96	3,334.72	0.00	62.24
Total Indirect Cost Expenditures	3,396.96	3,334.72	0.00	62.24
Total Fund: 13E065 Org: UCDDDN	45,858.96	45,018.52	0.00	840.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ004	8/5/2003	2	717200	Other Professional Services-General	1,000.00	0.00	Chalek, Neal H
P	P4UCZ036	10/10/2003	1	717200	Other Professional Services-General	11,250.00	0.00	Auerbach, Susan E

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	30.92	0.00	(30.92)
Fringe Benefits	0.00	12.52	0.00	(12.52)
Total Direct Cost Expenditures	0.00	43.44	0.00	(43.44)
Indirect Costs	0.00	3.47	0.00	(3.47)
Total Indirect Cost Expenditures	0.00	3.47	0.00	(3.47)
Total Fund: 13E065 Org: UCDDJN	0.00	46.91	0.00	(46.91)

Grant: 13E068 - CHESP Service Learning Project

Active
Contract

PI: Gass, Michael A

Sponsor: NH Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 10/08/2003 - 08/22/2004

CFDA #: 94.004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E068 - CHESP Service Learning Research

FMGR: Gass, Michael A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC5

IDC Dist From Code: UFKIMG

5.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,000.00	29,000.41	0.00	(0.41)
Fringe Benefits	10,782.00	10,782.15	0.00	(0.15)
Travel	1,620.00	889.17	0.00	730.83
Supplies	500.00	1,223.86	0.00	(723.86)
Total Direct Cost Expenditures	41,902.00	41,895.59	0.00	6.41
Indirect Costs	2,095.00	2,094.76	0.00	0.24
Total Indirect Cost Expenditures	2,095.00	2,094.76	0.00	0.24
Total Fund: 13E068 Org: UFKIMG	43,997.00	43,990.35	0.00	6.65

Grant: 13E069 - Character Education Evaluation

Active
Contract

PI: Gass, Michael A

Sponsor: NH Department of Education

Sponsor ID:

FRAGRNT Start/End Date: 10/08/2003 - 06/30/2004

CFDA #: 84.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13E069 - Character Education Evaluation

FMGR: Gass, Michael A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UFKIMG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,950.00	8,949.91	0.00	0.09
Travel	1,000.00	53.04	0.00	946.96
Supplies	1,003.00	1,878.70	0.00	(875.70)
Tuition/Participant Support	8,171.00	8,193.50	0.00	(22.50)
Total Direct Cost Expenditures	19,124.00	19,075.15	0.00	48.85
Indirect Costs	876.00	870.57	0.00	5.43
Total Indirect Cost Expenditures	876.00	870.57	0.00	5.43
Total Fund: 13E069 Org: UFKIMG	20,000.00	19,945.72	0.00	54.28

Grant: 13E071 - Dropout Prevention Grant (APEX)

Active Grant

PI: Schuh, Mary Clare

Sponsor: NH Department of Education

Sponsor ID: 42615

FRAGRNT Start/End Date: 01/02/2004 - 09/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13E071 - Dropout Prevention Grant (APEX)

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 1/2/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,455.00	48,021.00	0.00	55,434.00
Fringe Benefits	33,572.93	17,116.90	0.00	16,456.03
Travel	7,600.00	4,896.32	0.00	2,703.68
Supplies	70,032.00	7,671.08	26,482.00	35,878.92
Tuition/Participant Support	4,295.00	0.00	0.00	4,295.00
Total Direct Cost Expenditures	218,954.93	77,705.30	26,482.00	114,767.63
Indirect Costs	17,516.39	6,216.32	0.00	11,300.07
Total Indirect Cost Expenditures	17,516.39	6,216.32	0.00	11,300.07
Total Fund: 13E071 Org: UCDDMS	236,471.32	83,921.62	26,482.00	126,067.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ86	4/10/2003	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	Eber, Lucille
P	P4UCZ72	3/10/2004	1	717200	Other Professional Services-General	13,000.00	6,482.00	Alliance For Community Support
P	P4UCZ75	3/26/2004	1	717200	Other Professional Services-General	5,000.00	5,000.00	Manchester School District
P	P4UCZ84	4/27/2004	1	717200	Other Professional Services-General	5,000.00	5,000.00	SAU 18 - Franklin School District
E	E5IFZ33	7/2/2004	1	714000	Postage-General	500.00	500.00	UNH Mail Services

Grant: 13G064 - Community Recreation and Conservati

Active
Cooperative Agreement

PI: Barcelona, Robert J

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: G&C #9A 07-APR-2004 CFDA #: 15.916

FRAGRNT Start/End Date: 04/07/2004 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13G064 - Community Recreation & Conservation
FMGR: Barcelona, Robert J

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10 10.00 %

IDC Dist From Code: UFRMRB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,115.00	4,619.03	0.00	495.97
Fringe Benefits	430.00	387.99	0.00	42.01
Travel	1,400.00	251.02	0.00	1,148.98
Supplies	2,748.00	1,060.00	0.00	1,688.00
Total Direct Cost Expenditures	9,693.00	6,318.04	0.00	3,374.96
Indirect Costs	969.00	631.79	0.00	337.21
Total Indirect Cost Expenditures	969.00	631.79	0.00	337.21
Total Fund: 13G064 Org: UFRMRB	10,662.00	6,949.83	0.00	3,712.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFR136	6/14/2004	1	717200	Other Professional Services-General	1,060.00	0.00	Mayhew, Jeremy E

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: JANUARY 9, 2002 G & C APPROV, CFDA #: 93.779

FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHZERO

SPONSOR

NO

Fund: 13H005 - Flex - Facilitating Lifespan Excell

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UCDDJN

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	586,606.00	451,003.20	23,724.40	111,878.40
Fringe Benefits	199,242.00	164,463.91	9,489.76	25,288.33
Travel	31,500.00	35,054.58	0.00	(3,554.58)
Supplies	363,002.00	195,786.11	16,125.87	151,090.02
Contractual	780,000.00	477,068.43	50,554.84	252,376.73
Total Direct Cost Expenditures	1,960,350.00	1,323,376.23	99,894.87	537,078.90
Indirect Costs	339,650.00	244,971.38	0.00	94,678.62
Total Indirect Cost Expenditures	339,650.00	244,971.38	0.00	94,678.62
Total Fund: 13H005 Org: UCDDJN	2,300,000.00	1,568,347.61	99,894.87	631,757.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UFZ02	7/6/2004	1	717200	Other Professional Services-General	2,500.00	2,500.00	Keilson, Jeffrey A
P	P2UCZ10A	6/10/2002	1	717200	Other Professional Services-General	650.00	400.00	MacIntosh, John D
P	P3UCZ017	9/18/2002	1	717200	Other Professional Services-General	2,500.00	193.61	Collier, Chris
P	P3UCZ81	2/11/2003	1	719000	Business Meals-Meetings-Non Travel	6,664.40	758.57	Eagle Pond Lodge Conferences
P	P3UCZ85	3/5/2003	8	717216	Oth Prof Ser-ServProvAgmt It \$9,999	1,000.00	693.75	The Support Group Inc
P	P4UCZ001	7/1/2003	4	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ007	8/18/2003	1	716120	Rentals-Property or Room	1,200.00	0.00	N H Historical Society
P	P4UCZ018	9/17/2003	2	717200	Other Professional Services-General	5,000.00	2,450.00	McNamara, Betsy
P	P4UCZ028	9/25/2003	5	716024	Maint & Repairs-Custodial Services	428.57	0.00	Butterworth, Robert
P	P4UCZ029	9/26/2003	1	717200	Other Professional Services-General	2,000.00	781.04	Wilson Employment Networks LLC
P	P4UCZ052	11/5/2003	5	716100	Rentals & Leases-General	6,574.02	0.00	Concord Center Llc
P	P4UCZ053	11/5/2003	2	717200	Other Professional Services-General	3,000.00	2,535.00	Seifert, Bernadette P
P	P4UCZ67	3/1/2004	1	717200	Other Professional Services-General	3,800.00	587.30	McKnight, John L
P	P4UCZ69	3/10/2004	2	713000	Printing & Copying-General	1,000.00	0.00	D S Graphics Inc
P	P4UCZ82	4/16/2004	1	717200	Other Professional Services-General	3,500.00	538.00	Green, Michael R
P	P4UCZ88	6/4/2004	1	717200	Other Professional Services-General	5,000.00	3,598.60	Covert, Susan Bowie
P	PZZZ672	9/16/2002	1	730002	Subcontracts 02	150,000.00	16,043.44	Nh Atech Services
P	PZZZ710	11/18/2002	1	730004	Subcontracts 04	89,996.00	8,984.75	Franklin Pierce Law Ctr
P	PZZZ741	4/14/2003	1	730005	Subcontracts 05	117,409.00	19,276.64	Town Of Littleton
P	PZZZ775	7/21/2003	1	730006	Subcontracts 06	25,000.00	6,250.01	Granite State Monarchs
E	E5IFZ20	7/2/2004	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E5LF020	7/7/2004	1	718000	Telecom-General	590.00	590.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 13H010 - Child Welfare Training

Active

Contract

PI: Jolley, Robert E

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.648

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 13H010 - Child Welfare Training

FMGR: Jolley, Robert E

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC8 8.00 %

IDC Dist From Code: UFSWRJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,547.00	46,335.18	20,735.00	(8,523.18)
Fringe Benefits	20,054.00	17,756.88	8,294.00	(5,996.88)
Travel	12,000.00	12,480.79	0.00	(480.79)
Supplies	18,337.00	3,943.63	0.00	14,393.37
Tuition/Participant Support	227,651.00	168,252.28	0.00	59,398.72
Total Direct Cost Expenditures	336,589.00	248,768.76	29,029.00	58,791.24
Indirect Costs	8,715.00	6,441.51	0.00	2,273.49
Total Indirect Cost Expenditures	8,715.00	6,441.51	0.00	2,273.49
Total Fund: 13H010 Org: UFSWRJ	345,304.00	255,210.27	29,029.00	61,064.73

Grant: 13H010 - Child Welfare Training

Active
Contract

PI: Jolley, Robert E

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.648

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C276 - Child Welfare Training

FMGR: Jolley, Robert E

Fund Information

Effective Date: 8/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,716.00	56,386.19	0.00	24,329.81
Fringe Benefits	25,884.00	22,461.91	0.00	3,422.09
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	106,600.00	78,848.10	0.00	27,751.90
Indirect Costs	8,528.00	6,308.04	0.00	2,219.96
Total Indirect Cost Expenditures	8,528.00	6,308.04	0.00	2,219.96
Total Fund: 15C276 Org: UFSWRJ	115,128.00	85,156.14	0.00	29,971.86

Grant: 13H011 - Jumpstart: Early Success with Autis

Active
Grant

PI:	Dillon, Ann E	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H011 - Jumpstart Early Success with Autism
FMGR: Dillon, Ann E

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UCDDAD
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,285.00	15,769.67	0.00	(484.67)
Fringe Benefits	6,038.00	6,046.36	0.00	(8.36)
Travel	1,553.00	1,919.58	0.00	(366.58)
Supplies	6,240.62	5,245.34	0.00	995.28
Accounts Not Coded to AGRT110 Attribute	0.00	(8.28)	0.00	8.28
Total Direct Cost Expenditures	29,116.62	28,972.67	0.00	143.95
Indirect Costs	2,329.24	2,318.40	0.00	10.84
Total Indirect Cost Expenditures	2,329.24	2,318.40	0.00	10.84
Total Fund: 13H011 Org: UCDDAD	31,445.86	31,291.07	0.00	154.79

Grant: 13H013 - Maternal and Child Health Epidemiol

Active
Grant

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 12-4-2002

FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 93.994

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

YES

Fund: 13H013 - Child Health Epidemiologist

FMGR: Helms, Edgar J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,333.00	0.00	0.00	49,333.00
Fringe Benefits	15,313.00	0.00	0.00	15,313.00
Travel	4,754.00	0.00	0.00	4,754.00
Supplies	600.00	789.93	0.00	(189.93)
Total Direct Cost Expenditures	70,000.00	789.93	0.00	69,210.07
Indirect Costs	10,500.00	118.48	0.00	10,381.52
Total Indirect Cost Expenditures	10,500.00	118.48	0.00	10,381.52
Total Fund: 13H013 Org: UFDOEH	80,500.00	908.41	0.00	79,591.59

Grant: 13H013 - Maternal and Child Health Epidemiol

Active
Grant

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 12-4-2002

FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 93.994

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

YES

Fund: 15C295 - Epidemiologist - Cost Sharing

FMGR: Helms, Edgar J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: 14ZCLR

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	0.00	0.00	24,000.00
Fringe Benefits	9,312.00	0.00	0.00	9,312.00
Total Direct Cost Expenditures	33,312.00	0.00	0.00	33,312.00
Total Fund: 15C295 Org: UFDOEH	33,312.00	0.00	0.00	33,312.00

Grant: 13H020 - Maternal Child Health Epidemiologis

Active
Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 12-4-2002

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.994

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

YES

Fund: 13H020 - Maternal Child Health Survey Yr 2

FMGR: Helms, Edgar J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,096.00	36,095.46	0.00	0.54
Fringe Benefits	14,619.00	14,611.12	0.00	7.88
Travel	1,173.00	1,172.60	0.00	0.40
Supplies	18,112.00	143.66	0.00	17,968.34
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	70,000.00	52,022.84	0.00	17,977.16
Indirect Costs	10,500.00	7,803.42	0.00	2,696.58
Total Indirect Cost Expenditures	10,500.00	7,803.42	0.00	2,696.58
Total Fund: 13H020 Org: UFDOEH	80,500.00	59,826.26	0.00	20,673.74

Grant: 13H020 - Maternal Child Health Epidemiologis

Active
Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 12-4-2002

CFDA #: 93.994

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

YES

Fund: 15C336 - C/S Maternal Child Health Yr 2

FMGR: Helms, Edgar J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC15

Expend End Date:

IDC Dist From Code: 14ZCLR

15.00 %

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,000.00	20,617.12	0.00	3,382.88
Fringe Benefits	9,312.00	8,346.77	0.00	965.23
Total Direct Cost Expenditures	33,312.00	28,963.89	0.00	4,348.11
Indirect Costs	0.00	4,344.57	0.00	(4,344.57)
Total Indirect Cost Expenditures	0.00	4,344.57	0.00	(4,344.57)
Total Fund: 15C336 Org: UFDOEH	33,312.00	33,308.46	0.00	3.54

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.779

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 13H021 - Nursing Transition (Comm WRAP)

FMGR: Nisbet, Jane A

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,500.00	65,514.48	0.00	23,985.52
Fringe Benefits	36,248.00	26,266.31	0.00	9,981.69
Travel	8,000.00	4,710.93	0.00	3,289.07
Supplies	12,000.00	15,298.29	0.00	(3,298.29)
Total Direct Cost Expenditures	145,748.00	111,790.01	0.00	33,957.99
Indirect Costs	37,894.00	29,065.31	0.00	8,828.69
Total Indirect Cost Expenditures	37,894.00	29,065.31	0.00	8,828.69
Total Fund: 13H021 Org: UCDDJN	183,642.00	140,855.32	0.00	42,786.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	5	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	8	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert
P	P4UCZ052	11/5/2003	3	716100	Rentals & Leases-General	3,595.67	0.00	Concord Center Llc
P	P4UCZ053	11/5/2003	1	717200	Other Professional Services-General	3,000.00	0.00	Seifert, Bernadette P
P	P4UCZ69	3/10/2004	3	713000	Printing & Copying-General	500.00	0.00	D S Graphics Inc

Grant: 13H022 - State of NH Immunization Status

Active
Cooperative Agreement

PI:	Sullivan, Judith A	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	850832	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/03/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H022 - State of NH Immunization Status
FMGR: Sullivan, Judith A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	UFNUJS
Rev Account:	530100		8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,600.00	1,350.00	0.00	17,250.00
Fringe Benefits	1,160.00	113.40	0.00	1,046.60
Travel	2,460.00	0.00	0.00	2,460.00
Total Direct Cost Expenditures	22,220.00	1,463.40	0.00	20,756.60
Indirect Costs	1,780.00	117.07	0.00	1,662.93
Total Indirect Cost Expenditures	1,780.00	117.07	0.00	1,662.93
Total Fund: 13H022 Org: UFNUJS	24,000.00	1,580.47	0.00	22,419.53

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 13H023 - NH Health Policy & Practice Inst

Active Contract

PI: Helms, Edgar J

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: CFDA #: 93.778

Budget Controls NHTEN

FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 13H023 - NH Health Policy & Practice Inst

FMGR: Helms, Edgar J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC15

15.00 %

Expend End Date:

IDC Dist From Code: UFDOEH

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	181,470.00	107,704.69	0.00	73,765.31
Fringe Benefits	70,964.00	43,592.62	0.00	27,371.38
Travel	5,077.00	2,360.19	0.00	2,716.81
Supplies	44,160.00	38,103.13	222.00	5,834.87
Tuition/Participant Support	4,086.00	0.00	0.00	4,086.00
Total Direct Cost Expenditures	305,757.00	191,760.63	222.00	113,774.37
Indirect Costs	45,863.00	28,764.20	0.00	17,098.80
Total Indirect Cost Expenditures	45,863.00	28,764.20	0.00	17,098.80
Total Fund: 13H023 Org: UFDOEH	351,620.00	220,524.83	222.00	130,873.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LF011	7/7/2004	1	718000	Telecom-General	222.00	222.00	UNH Telecom

Grant: 13H023 - NH Health Policy & Practice Inst

Active
Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.778

FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 13H028 - NH Institute Health Policy Practice

FMGR: Helms, Edgar J

Fund Information

Effective Date: 3/4/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	189,054.00	1,035.30	142,314.70	45,704.00
Fringe Benefits	73,803.00	414.12	56,925.88	16,463.00
Travel	6,000.00	1,768.10	50.00	4,181.90
Supplies	29,632.00	51.55	2,860.00	26,720.45
Tuition/Participant Support	4,450.00	0.00	0.00	4,450.00
Total Direct Cost Expenditures	302,939.00	3,269.07	202,150.58	97,519.35
Indirect Costs	45,441.00	490.35	0.00	44,950.65
Total Indirect Cost Expenditures	45,441.00	490.35	0.00	44,950.65
Total Fund: 13H028 Org: UFDOEH	348,380.00	3,759.42	202,150.58	142,470.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HFI04	7/12/2004	1	711164	Supplies-Computer (Non Peripherals)	317.00	317.00	UNH Computing and Information Services
E	E5KFI01	7/1/2004	1	711100	Supplies-General	100.00	100.00	UNH Facilities Services
E	E5KFI03	7/1/2004	1	710400	Student or Non-Emp Travel	50.00	50.00	UNH Parking
E	E5LF012	7/7/2004	1	718000	Telecom-General	2,443.00	2,443.00	UNH Telecom

Grant: 13H024 - 2003-04 IOD Core Support

Active
Contract

PI:	Nisbet, Jane A	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	11/19/03 G&C APPROVAL	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H024 - IOD Core Program Support FY04
FMGR: Nisbet, Jane A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC12 12.00 %
Expend End Date:	IDC Dist From Code: UCDDJN
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	235.26	0.00	(235.26)
Fringe Benefits	0.00	95.28	0.00	(95.28)
Total Direct Cost Expenditures	0.00	330.54	0.00	(330.54)
Indirect Costs	0.00	39.66	0.00	(39.66)
Total Indirect Cost Expenditures	0.00	39.66	0.00	(39.66)
Total Fund: 13H024 Org: UCDDCJ	0.00	370.20	0.00	(370.20)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,063.00	112,163.99	0.00	(11,100.99)
Fringe Benefits	37,023.00	41,526.75	0.00	(4,503.75)
Travel	9,000.00	11,224.24	0.00	(2,224.24)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	44,343.00	31,316.61	0.00	13,026.39
Total Direct Cost Expenditures	196,429.00	196,231.59	0.00	197.41
Indirect Costs	23,571.00	23,547.69	0.00	23.31
Total Indirect Cost Expenditures	23,571.00	23,547.69	0.00	23.31
Total Fund: 13H024 Org: UCDDJN	220,000.00	219,779.28	0.00	220.72

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(8.43)	0.00	8.43
Fringe Benefits	0.00	(3.41)	0.00	3.41
Total Direct Cost Expenditures	0.00	(11.84)	0.00	11.84
Indirect Costs	0.00	(1.42)	0.00	1.42
Total Indirect Cost Expenditures	0.00	(1.42)	0.00	1.42
Total Fund: 13H024 Org: UCDDMS	0.00	(13.26)	0.00	13.26

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	62.88	0.00	(62.88)
Fringe Benefits	0.00	25.47	0.00	(25.47)
Total Direct Cost Expenditures	0.00	88.35	0.00	(88.35)
Indirect Costs	0.00	10.61	0.00	(10.61)
Total Indirect Cost Expenditures	0.00	10.61	0.00	(10.61)
Total Fund: 13H024 Org: UCIOD0	0.00	98.96	0.00	(98.96)

Grant: 13H025 - Jumpstart: Autistic Children Supprt

Active
Contract

PI: Dillon, Ann E

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 84.181

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Fund: 13H025 - Jumpstart Young Autistic Children

FMGR: Dillon, Ann E

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDAD

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,605.00	11,795.87	0.00	3,809.13
Fringe Benefits	6,320.00	4,774.90	0.00	1,545.10
Travel	1,200.00	401.89	0.00	798.11
Supplies	2,800.00	961.89	300.00	1,538.11
Total Direct Cost Expenditures	25,925.00	17,934.55	300.00	7,690.45
Indirect Costs	2,074.00	1,434.84	0.00	639.16
Total Indirect Cost Expenditures	2,074.00	1,434.84	0.00	639.16
Total Fund: 13H025 Org: UCDDAD	27,999.00	19,369.39	300.00	8,329.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IFZ24	7/2/2004	1	714000	Postage-General	50.00	50.00	UNH Mail Services
E	E5JFZ13	7/2/2004	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E5JFZ46	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF021	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 13H029 - New Hampshire Leadership Series

Active
Contract

PI: Schuh, Mary Clare

Approved For Admin

NONE

Sponsor: NH Department of Health & Human Services

Approved For Preaward

NO

Sponsor ID: 851926

CFDA #: 93.630

Budget Controls

NHTEN

FRAGRNT Start/End Date: 03/10/2004 - 05/31/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 13H029 - New Hampshire Leadership Series

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

8.00 %

IDC Dist From Code: UCDDMS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,800.00	2,593.60	0.00	8,206.40
Supplies	7,720.00	15,902.10	0.00	(8,182.10)
Total Direct Cost Expenditures	18,520.00	18,495.70	0.00	24.30
Indirect Costs	1,480.00	1,479.66	0.00	0.34
Total Indirect Cost Expenditures	1,480.00	1,479.66	0.00	0.34
Total Fund: 13H029 Org: UCDDMS	20,000.00	19,975.36	0.00	24.64

Grant: 13H030 - Experiential Education for NH Divis

Active
Cooperative Agreement

PI:	Gass, Michael A	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	#851125	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13H030 - Experiential Education for NH DOJJ
FMGR: Gass, Michael A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC15
Expend End Date:		IDC Dist From Code:	UFKIMG
Rev Account:	530100		15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,435.00	0.00	0.00	16,435.00
Fringe Benefits	284.00	0.00	0.00	284.00
Travel	650.00	88.56	0.00	561.44
Tuition/Participant Support	8,710.00	0.00	0.00	8,710.00
Total Direct Cost Expenditures	26,079.00	88.56	0.00	25,990.44
Indirect Costs	3,912.00	13.28	0.00	3,898.72
Total Indirect Cost Expenditures	3,912.00	13.28	0.00	3,898.72
Total Fund: 13H030 Org: UFKIMG	29,991.00	101.84	0.00	29,889.16

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C 5/5/04 CFDA #: 93.239

FRAGRNT Start/End Date: 05/05/2004 - 09/29/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

YES

Fund: 13H032 - Granite State Data Center

FMGR: Helms, Edgar J

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/5/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UFDOEH	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,515.00	14,039.77	15,349.22	57,126.01
Fringe Benefits	24,194.00	1,179.34	1,289.34	21,725.32
Travel	7,838.00	0.00	0.00	7,838.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	54,600.00	0.00	600.00	54,000.00
Total Direct Cost Expenditures	188,147.00	15,219.11	17,238.56	155,689.33
Indirect Costs	24,772.00	2,282.87	0.00	22,489.13
Total Indirect Cost Expenditures	24,772.00	2,282.87	0.00	22,489.13
Total Fund: 13H032 Org: UFDOEH	212,919.00	17,501.98	17,238.56	178,178.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LF038	7/14/2004	1	718000	Telecom-General	600.00	600.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z057 - NH Leadership Series

Active

Contract

PI: Schuh, Mary Clare

Approved For Admin

NONE

Sponsor: NH Department of Health & Human Services

Approved For Preaward

NO

Sponsor ID: 711468

CFDA #: 93.630

Budget Controls

NHTEN

FRAGRNT Start/End Date: 01/01/2003 - 04/30/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 13Z057 - DD Council Leadership

FMGR: Schuh, Mary Clare

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC8

8.00 %

Expend End Date:

IDC Dist From Code: UCDDMS

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	9,260.00	0.00	0.00	9,260.00
Supplies	0.00	9,260.10	0.00	(9,260.10)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.91)	0.00	0.91
Total Direct Cost Expenditures	9,260.00	9,259.19	0.00	0.81
Indirect Costs	740.00	740.81	0.00	(0.81)
Total Indirect Cost Expenditures	740.00	740.81	0.00	(0.81)
Total Fund: 13Z057 Org: UCDDMS	10,000.00	10,000.00	0.00	(0.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ055	11/25/2002	2	719000	Business Meals-Meetings-Non Travel	4,489.43	0.00	The Ashworth By The Sea

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14B287 - Early Connections

Active Grant

PI: Nelson, Debra J

Sponsor: External Cost-Sharing

Sponsor ID: None

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B287 - Early Connections

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDN

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,208.75	5,260.00	0.00	2,948.75
Total Direct Cost Expenditures	8,208.75	5,260.00	0.00	2,948.75
Indirect Costs	2,585.75	1,630.60	0.00	955.15
Total Indirect Cost Expenditures	2,585.75	1,630.60	0.00	955.15
Total Fund: 14B287 Org: UCDDDN	10,794.50	6,890.60	0.00	3,903.90

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14B304 - Inhibitors Post Kidney Trans

Active Grant

PI: Woodward, Robert S

Sponsor: Pfizer Inc

Sponsor ID: None

FRAGRNT Start/End Date: 08/01/2001 - 09/01/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B304 - Inhibitors Post Kidney Trans

FMGR: Woodward, Robert S

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,613.00	0.00	0.00	29,613.00
Fringe Benefits	387.00	0.00	0.00	387.00
Travel	15,000.00	7,679.91	0.00	7,320.09
Equipment	420.00	6,247.00	0.00	(5,827.00)
Supplies	14,130.00	16,125.53	500.00	(2,495.53)
Total Direct Cost Expenditures	59,550.00	30,052.44	500.00	28,997.56
Total Fund: 14B304 Org: UFHMRW	59,550.00	30,052.44	500.00	28,997.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LF008	7/7/2004	1	718000	Telecom-General	500.00	500.00	UNH Telecom

Grant: 14B333 - Disinfection of Cedar Rapid Drinkin

Active
Contract

PI: Malley, James P

Sponsor: Ch2M Hill, Inc.

Sponsor ID: 58674

FRAGRNT Start/End Date: 05/01/2002 - 09/04/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B333 - Cedar Rapids UV Study

FMGR: Malley, James P

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UDCEJM

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B333 Org: UFFSKB	0.00	0.00	0.00	0.00

Grant: 14B388 - Immunosuppressive Side Effects

Active
Contract

PI: Woodward, Robert S

Sponsor: Novartis Inc

Sponsor ID: PO # 34900159597

FRAGRNT Start/End Date: 08/15/2003 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B388 - Immunosuppressive Side Effects

FMGR: Woodward, Robert S

Fund Information

Effective Date: 8/15/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UFHMRW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,635.00	0.00	0.00	20,635.00
Fringe Benefits	5,765.00	0.00	0.00	5,765.00
Travel	0.00	996.12	0.00	(996.12)
Supplies	13,000.00	458.05	0.00	12,541.95
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	43,485.00	1,454.17	0.00	42,030.83
Indirect Costs	18,124.00	668.91	0.00	17,455.09
Total Indirect Cost Expenditures	18,124.00	668.91	0.00	17,455.09
Total Fund: 14B388 Org: UFHMRW	61,609.00	2,123.08	0.00	59,485.92

Grant: 14B391 - Kidney Transplantation Infection

Active
Contract

PI: Woodward, Robert S

Sponsor: Novartis Inc

Sponsor ID: PO # 3-4900171661

FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B391 - Kidney Transplantation Infection

FMGR: Woodward, Robert S

Fund Information

Effective Date: 11/15/2003

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UFHMRW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,635.00	0.00	0.00	20,635.00
Fringe Benefits	5,765.00	0.00	0.00	5,765.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	10,000.00	1,880.38	0.00	8,119.62
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	43,485.00	1,880.38	0.00	41,604.62
Indirect Costs	16,744.00	864.98	0.00	15,879.02
Total Indirect Cost Expenditures	16,744.00	864.98	0.00	15,879.02
Total Fund: 14B391 Org: UFHMRW	60,229.00	2,745.36	0.00	57,483.64

Grant: 14B396 - Analysis of Motorized Spine Board

Active
Contract

PI: Swartz, Erik E

Sponsor: Vision LLC

Sponsor ID:

FRAGRNT Start/End Date: 01/08/2004 - 02/28/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14B396 - Analysis of Motorized Spine Board

FMGR: Swartz, Erik E

Fund Information

Effective Date: 1/8/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UFKIES

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	53.36	0.00	(53.36)
Supplies	2,055.00	346.77	0.00	1,708.23
Other	0.00	2,493.71	0.00	(2,493.71)
Total Direct Cost Expenditures	2,055.00	2,893.84	0.00	(838.84)
Indirect Costs	945.00	184.07	0.00	760.93
Total Indirect Cost Expenditures	945.00	184.07	0.00	760.93
Total Fund: 14B396 Org: UFKIES	3,000.00	3,077.91	0.00	(77.91)

Grant: 14G096 - Creation of NH Health & Practce

Active
Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 7136-095

FRAGRNT Start/End Date: 06/20/2001 - 12/31/2003

CFDA #: 93.226

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Fund: 14G096 - NH HEALTH & PRACTICE INSTITUTE

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFDOEH

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	286,500.00	267,242.97	0.00	19,257.03
Fringe Benefits	105,146.00	101,889.48	0.00	3,256.52
Travel	4,007.00	3,790.65	0.00	216.35
Supplies	0.00	22,728.96	0.00	(22,728.96)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.03)	0.00	0.03
Total Direct Cost Expenditures	395,653.00	395,652.03	0.00	0.97
Indirect Costs	59,347.00	59,347.97	0.00	(0.97)
Total Indirect Cost Expenditures	59,347.00	59,347.97	0.00	(0.97)
Total Fund: 14G096 Org: UFDOEH	455,000.00	455,000.00	0.00	0.00

Grant: 14G110 - Evaluation of Parent Leadership Ins

Active
Contract

PI:	Solloway, Michele R		Approved For Admin	BOTH
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	05-20-2002	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/06/2002 - 02/29/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14G110 - Evaluation of Parent Leadership
FMGR: Solloway, Michele R

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UFHMMS
Rev Account:	530110		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,930.00	15,930.00	0.00	0.00
Fringe Benefits	4,332.00	4,727.32	0.00	(395.32)
Travel	1,000.00	482.01	0.00	517.99
Supplies	11,556.00	8,430.34	0.00	3,125.66
Other	0.00	3,473.38	0.00	(3,473.38)
Total Direct Cost Expenditures	32,818.00	33,043.05	0.00	(225.05)
Indirect Costs	3,182.00	2,956.95	0.00	225.05
Total Indirect Cost Expenditures	3,182.00	2,956.95	0.00	225.05
Total Fund: 14G110 Org: UFHMMS	36,000.00	36,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N021 - Life Care Planning in NH

Active Contract

PI: Solloway, Michele R

Sponsor: Foundation for Healthy Communities

Sponsor ID: 037881

FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N021 - Life Care Planning in NH

FMGR: Solloway, Michele R

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC9

IDC Dist From Code: UFHMMS

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,254.25	14,254.25	0.00	0.00
Fringe Benefits	5,203.15	5,203.12	0.00	0.03
Travel	726.60	173.23	0.00	553.37
Supplies	0.00	360.88	0.00	(360.88)
Total Direct Cost Expenditures	20,184.00	19,991.48	0.00	192.52
Indirect Costs	1,816.00	1,799.20	0.00	16.80
Total Indirect Cost Expenditures	1,816.00	1,799.20	0.00	16.80
Total Fund: 14N021 Org: UFHMMS	22,000.00	21,790.68	0.00	209.32

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N051 - Catsat Satellite Program

Active

Contract

PI:Forrest, David J

Approved For Admin

NONE

Sponsor:Universities Space Research Association (Huntsville)

Budget Controls

STDBUD

Sponsor ID:1500-03

CFDA #: 43.002

Equipment Vesting

USNH

FRAGRNT Start/End Date:10/01/1994 - 09/30/2002

Idc Waiver

NO

Fund: 14N051 - Satsat Satellite Program

FMGR: Forrest, David J

Fund Information

Fund Indirect Cost Information

Effective Date:12/30/2001

IDC Basis Code:MTDC

Term Date:

IDC Rate Code:IDC8P7

8.70 %

Expend End Date:

IDC Dist From Code:UZSPDF

Rev Account:531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N051 Org: UFDOEH	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N115 - Human Parasites

Active

Contract

PI: Bean, Christine L

Budget Controls STDBUD

Sponsor: Water Environment Research Foundation

Equipment Vesting USNH

Sponsor ID: 99-HHE-3

CFDA #: NONE

Idc Waiver YES

FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund: 14N115 - Human Parasites

FMGR: Bean, Christine L

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC30

30.00 %

Expend End Date:

IDC Dist From Code: UFMLCB

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,827.52	8,827.52	0.00	0.00
Fringe Benefits	2,480.34	2,480.34	0.00	0.00
Travel	0.00	62.10	0.00	(62.10)
Supplies	10,493.17	10,431.07	0.00	62.10
Contractual	21,649.08	21,649.08	0.00	0.00
Total Direct Cost Expenditures	43,450.11	43,450.11	0.00	0.00
Indirect Costs	11,937.15	13,035.03	0.00	(1,097.88)
Total Indirect Cost Expenditures	11,937.15	13,035.03	0.00	(1,097.88)
Total Fund: 14N115 Org: UFMLCB	55,387.26	56,485.14	0.00	(1,097.88)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N182 - TOBACCO PREVENTION & CONTROL

Active Contract

PI: Hiller, Marc D

Budget Controls STDBUD

Sponsor: American Cancer Society, Inc.

Equipment Vesting USNH

Sponsor ID: 9/27/01 CONTRACT

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

Fund: 14N182 - TOBACCO PREVENTION & CONTROL

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 3/26/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,736.00	53,734.00	0.00	2.00
Fringe Benefits	4,514.00	4,500.46	0.00	13.54
Travel	0.00	11,143.85	0.00	(11,143.85)
Supplies	20,605.00	4,344.37	0.00	16,260.63
Total Direct Cost Expenditures	78,855.00	73,722.68	0.00	5,132.32
Total Fund: 14N182 Org: UFHMMH	78,855.00	73,722.68	0.00	5,132.32

PI: Feldman, Barry N

Sponsor: Gutin (Irving and Barbara C) Charitable Foundation

Sponsor ID: 01-18-2002

CFDA #: NONE

FRAGRNT Start/End Date: 04/01/2002 - 05/01/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N208 - Suicide Prevention/Intervention

FMGR: Feldman, Barry N

Fund Information

Effective Date: 4/15/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UFSWBF

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,154.00	67,279.15	0.00	1,874.85
Fringe Benefits	22,773.00	22,856.34	0.00	(83.34)
Travel	7,800.00	8,703.51	0.00	(903.51)
Supplies	23,000.00	21,311.75	0.00	1,688.25
Total Direct Cost Expenditures	122,727.00	120,150.75	0.00	2,576.25
Indirect Costs	12,273.00	12,015.01	0.00	257.99
Total Indirect Cost Expenditures	12,273.00	12,015.01	0.00	257.99
Total Fund: 14N208 Org: UFSWBF	135,000.00	132,165.76	0.00	2,834.24

Grant: 14N238 - Efficacy of Enhanced Natural Gestur

Active
Grant

PI:	Calculator, Stephen N	Approved For Admin	HIRE
Sponsor:	Angelman Syndrome Foundation	Approved For Preaward	NO
Sponsor ID:	1603	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/18/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N238 - Efficacy of Natural Gestures
FMGR: Calculator, Stephen N

Fund Information		Fund Indirect Cost Information
Effective Date:	4/7/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,541.00	8,541.00	0.00	0.00
Fringe Benefits	700.00	717.45	0.00	(17.45)
Travel	1,900.00	1,367.74	0.00	532.26
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	11,541.00	10,626.19	0.00	914.81
Total Fund: 14N238 Org: UFCDSC	11,541.00	10,626.19	0.00	914.81

Grant: 14N254 - Chance 2003

Active
Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 09-18-2002
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 93.779

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Fund: 14N254 - ILRU - CHANCE 2003
FMGR: Klein, Jay

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25
IDC Dist From Code: UCDDJK
25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	83,709.82	83,709.74	0.00	0.08
Fringe Benefits	31,732.33	31,732.30	0.00	0.03
Travel	5,021.62	5,021.62	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	33,229.66	33,229.66	0.00	0.00
Total Direct Cost Expenditures	153,693.43	153,693.32	0.00	0.11
Indirect Costs	37,106.57	37,106.10	0.00	0.47
Total Indirect Cost Expenditures	37,106.57	37,106.10	0.00	0.47
Total Fund: 14N254 Org: UCDDJK	190,800.00	190,799.42	0.00	0.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ112	5/2/2003	1	716120	Rentals-Property or Room	5,269.00	0.00	The Preserve at the Meadows

Grant: 14N256 - Empowering Communities II

Active
Grant

PI: Deblois, Holly A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1260
FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Fund: 14N256 - Empowering Communities II

FMGR: Deblois, Holly A

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UFDOHD
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,503.00	72,502.75	0.00	0.25
Fringe Benefits	28,853.00	28,852.46	0.00	0.54
Travel	3,016.00	6,678.40	0.00	(3,662.40)
Supplies	28,977.65	25,316.48	0.00	3,661.17
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	133,349.65	133,350.09	0.00	(0.44)
Indirect Costs	13,335.67	13,335.01	0.00	0.66
Total Indirect Cost Expenditures	13,335.67	13,335.01	0.00	0.66
Total Fund: 14N256 Org: UFDOHD	146,685.32	146,685.10	0.00	0.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFI032	12/13/2002	1	716100	Rentals & Leases-General	930.00	0.00	Conway Office Products Inc

Grant: 14N263 - Links to Early Learning

Active Grant

PI: Nelson, Debra J

Sponsor: Easter Seal Soc Of Nh/vt

Sponsor ID: 11-1-2002

FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

SPONSOR

NO

Fund: 14N263 - Links to Early Learning

FMGR: Nelson, Debra J

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC3

IDC Dist From Code: UCDDDN

3.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,038.00	62,315.00	1,445.48	17,277.52
Fringe Benefits	28,216.00	20,822.92	121.42	7,271.66
Travel	3,175.00	3,340.88	0.00	(165.88)
Supplies	8,931.00	5,869.45	450.00	2,611.55
Total Direct Cost Expenditures	121,360.00	92,348.25	2,016.90	26,994.85
Indirect Costs	3,640.00	2,770.58	0.00	869.42
Total Indirect Cost Expenditures	3,640.00	2,770.58	0.00	869.42
Total Fund: 14N263 Org: UCDDDN	125,000.00	95,118.83	2,016.90	27,864.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	9	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
E	E5IFZ31	7/2/2004	1	714000	Postage-General	150.00	150.00	UNH Mail Services
E	E5JFZ16	7/2/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E5JFZ49	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 14N263 - Links to Early Learning

Active
Grant

PI: Nelson, Debra J

Sponsor: Easter Seal Soc Of Nh/vt

Sponsor ID: 11-1-2002

FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

SPONSOR

NO

Fund: 15C296 - Links to Early Learning

FMGR: Nelson, Debra J

Fund Information

Effective Date: 11/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC3

IDC Dist From Code: 14ZCLR

3.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	3,000.00	0.00	0.00	3,000.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C296 Org: UCDDDN	3,000.00	0.00	0.00	3,000.00

Grant: 14N264 - Dollars and Sense 2003

Active
Grant

PI:	Nisbet, Jane A		Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N264 - Dollars and Sense 2003
FMGR: Nisbet, Jane A

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UCDDJN
Rev Account:	531100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,061.21	125,169.75	0.00	(108.54)
Fringe Benefits	47,858.65	48,392.20	0.00	(533.55)
Travel	10,000.00	7,274.30	0.00	2,725.70
Supplies	21,061.00	10,795.97	0.00	10,265.03
Total Direct Cost Expenditures	203,980.86	191,632.22	0.00	12,348.64
Indirect Costs	51,662.51	49,824.43	0.00	1,838.08
Total Indirect Cost Expenditures	51,662.51	49,824.43	0.00	1,838.08
Total Fund: 14N264 Org: UCDDJN	255,643.37	241,456.65	0.00	14,186.72

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N264 Org: UCIOD0	0.00	0.00	0.00	0.00

Grant: 14N268 - Post-Hospital Medication Safety

Active
Grant

PI: Foust, Janice B

Sponsor: Hartford (John A.) Foundation

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 14N268 - Post-Hospital Medication Safety

FMGR: Foust, Janice B

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,900.00	43,819.05	0.00	80.95
Fringe Benefits	3,600.00	3,680.84	0.00	(80.84)
Travel	2,500.00	2,499.47	0.00	0.53
Total Direct Cost Expenditures	50,000.00	49,999.36	0.00	0.64
Total Fund: 14N268 Org: UFNUJF	50,000.00	49,999.36	0.00	0.64

Grant: 14N268 - Post-Hospital Medication Safety

Active
Grant

PI: Foust, Janice B

Sponsor: Hartford (John A.) Foundation

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 14N389 - Post-Hospital Medication Safety

FMGR: Foust, Janice B

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,900.00	0.00	0.00	43,900.00
Fringe Benefits	3,600.00	0.00	0.00	3,600.00
Travel	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14N389 Org: UFNUJF	50,000.00	0.00	0.00	50,000.00

Grant: 14N273 - Face Mask Removal Efficiency

Active
Grant

PI:	Swartz, Erik E	Approved For Admin	NONE
Sponsor:	National Operating Comm Std Athletic Equip	Approved For Preaward	NO
Sponsor ID:	11-02	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N273 - Facemask Removal Efficiency
FMGR: Swartz, Erik E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC20
Expend End Date:		IDC Dist From Code:	UFKIES
Rev Account:	531100		20.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,500.00	10,241.91	0.00	(4,741.91)
Fringe Benefits	426.00	856.35	0.00	(430.35)
Travel	405.00	1,242.49	0.00	(837.49)
Supplies	6,003.00	1,053.28	0.00	4,949.72
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	13,334.00	13,394.03	0.00	(60.03)
Indirect Costs	2,666.00	2,678.82	0.00	(12.82)
Total Indirect Cost Expenditures	2,666.00	2,678.82	0.00	(12.82)
Total Fund: 14N273 Org: UFKIES	16,000.00	16,072.85	0.00	(72.85)

Grant: 14N306 - NH Leadership Strategy Focus

Active
Grant

PI: Schuh, Mary Clare
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0549
FRAGRNT Start/End Date: 06/02/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHZERO
USNH
NO

Fund: 14N306 - NH Leadership Strategy Focus

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist From Code: UCDDMS
9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,105.00	7,160.56	0.00	(55.56)
Fringe Benefits	2,757.00	2,885.89	0.00	(128.89)
Travel	750.00	578.14	0.00	171.86
Supplies	7,681.00	7,640.41	0.00	40.59
Total Direct Cost Expenditures	18,293.00	18,265.00	0.00	28.00
Indirect Costs	1,646.00	1,643.88	0.00	2.12
Total Indirect Cost Expenditures	1,646.00	1,643.88	0.00	2.12
Total Fund: 14N306 Org: UCDDMS	19,939.00	19,908.88	0.00	30.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	14	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ018	9/17/2003	1	717200	Other Professional Services-General	108.25	0.00	McNamara, Betsy

Grant: 14N333 - Adolescent Health Center

Active
Grant

PI: Baber, Kristine M

Sponsor: Endowment for Health, Inc.

Sponsor ID:

FRAGRNT Start/End Date: 08/01/2003 - 03/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Fund: 14N333 - Adolescent Health Summit

FMGR: Baber, Kristine M

Fund Information

Effective Date: 10/24/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UFFSKB

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,100.00	4,850.04	0.00	249.96
Fringe Benefits	1,424.00	1,402.50	0.00	21.50
Travel	88.00	81.00	0.00	7.00
Supplies	4,565.00	4,167.56	0.00	397.44
Total Direct Cost Expenditures	11,177.00	10,501.10	0.00	675.90
Indirect Costs	1,118.00	1,050.12	0.00	67.88
Total Indirect Cost Expenditures	1,118.00	1,050.12	0.00	67.88
Total Fund: 14N333 Org: UFFSKB	12,295.00	11,551.22	0.00	743.78

PI: Schuh, Mary Clare

Approved For Admin BOTH

Sponsor: New Hampshire Charitable Foundation

Approved For Preaward NO

Sponsor ID: 03-1539

Budget Controls STDBUD

FRAGRNT Start/End Date: 09/04/2003 - 09/03/2004

Equipment Vesting USNH

Idc Waiver NO

CFDA #: NONE

Fund: 14N340 - IOD Fundraising Consulting

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 9/4/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	2,541.75	0.00	2,458.25
Total Direct Cost Expenditures	5,000.00	2,541.75	0.00	2,458.25
Total Fund: 14N340 Org: UCDDMS	5,000.00	2,541.75	0.00	2,458.25

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ018	9/17/2003	3	717200	Other Professional Services-General	2,541.75	0.00	McNamara, Betsy

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N344 - Under One Roof

Active Contract

PI: Nelson, Debra J

Approved For Admin NONE

Sponsor: Family Center of Greater Peterborough NH

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.631

Budget Controls A110

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N344 - Under One Roof

FMGR: Nelson, Debra J

Fund Information

Fund Indirect Cost Information

Effective Date: 9/30/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC8

8.00 %

Expend End Date:

IDC Dist From Code: UCDDDN

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,487.00	7,489.36	0.00	8,997.64
Fringe Benefits	2,862.00	1,772.34	0.00	1,089.66
Travel	1,000.00	683.24	0.00	316.76
Supplies	45,282.00	26,905.76	13,400.00	4,976.24
Tuition/Participant Support	4,085.00	0.00	0.00	4,085.00
Total Direct Cost Expenditures	69,716.00	36,850.70	13,400.00	19,465.30
Indirect Costs	5,250.00	2,948.04	0.00	2,301.96
Total Indirect Cost Expenditures	5,250.00	2,948.04	0.00	2,301.96
Total Fund: 14N344 Org: UCDDDN	74,966.00	39,798.74	13,400.00	21,767.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ056	12/5/2003	1	717200	Other Professional Services-General	39,000.00	13,000.00	Gilbert, Andrea Lynn
E	E5JFZ11	7/2/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E5JFZ44	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF022	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 14N344 - Under One Roof

Active
Contract

PI: Nelson, Debra J

Sponsor: Family Center of Greater Peterborough NH

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

CFDA #: 93.631

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C355 - Under one Roof

FMGR: Nelson, Debra J

Fund Information

Effective Date: 9/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,534.00	0.00	0.00	1,534.00
Total Direct Cost Expenditures	1,534.00	0.00	0.00	1,534.00
Indirect Costs	123.00	0.00	0.00	123.00
Total Indirect Cost Expenditures	123.00	0.00	0.00	123.00
Total Fund: 15C355 Org: UCDDDN	1,657.00	0.00	0.00	1,657.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N345 - GSIL Workstudy Contract

Active Contract

PI: Nisbet, Jane A

Sponsor: Granite State Independent Livg

Sponsor ID:

FRAGRNT Start/End Date: 11/07/2003 - 05/21/2005

CFDA #: 93.779

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N345 - GSIL Workstudy Contract

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 11/7/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	1,538.25	0.00	1,461.75
Total Direct Cost Expenditures	3,000.00	1,538.25	0.00	1,461.75
Indirect Costs	240.00	123.07	0.00	116.93
Total Indirect Cost Expenditures	240.00	123.07	0.00	116.93
Total Fund: 14N345 Org: UCDDJN	3,240.00	1,661.32	0.00	1,578.68

Grant: 14N346 - Supervised Visitation for Inmates

Active
Grant

PI:	Kazura, Kerry	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-2155	Budget Controls	NHZERO
FRAGRNT Start/End Date:	11/19/2003 - 11/18/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N346 - Supervised Visitation for Inmates
FMGR: Kazura, Kerry

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/18/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UFFSKK
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,573.00	3,505.50	0.00	9,067.50
Fringe Benefits	1,062.00	294.47	0.00	767.53
Total Direct Cost Expenditures	13,635.00	3,799.97	0.00	9,835.03
Indirect Costs	1,365.00	380.01	0.00	984.99
Total Indirect Cost Expenditures	1,365.00	380.01	0.00	984.99
Total Fund: 14N346 Org: UFFSKK	15,000.00	4,179.98	0.00	10,820.02

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N347 - CHANCE

Active Contract

PI: Klein, Jay

Approved For Admin BOTH

Sponsor: Institute for Rehabilitation and Research

Approved For Preaward NO

Sponsor ID: 04-1004

CFDA #: 93.779

Budget Controls A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N347 - Center for Housing New Community Ec

FMGR: Klein, Jay

Fund Information

Effective Date: 11/19/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UCDDJK

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	144,274.47	69,856.47	4,947.51	69,470.49
Fringe Benefits	52,365.28	27,550.66	415.59	24,399.03
Travel	21,281.02	7,567.85	0.00	13,713.17
Equipment	15,500.00	0.00	0.00	15,500.00
Supplies	55,390.06	18,311.94	9,021.18	28,056.94
Total Direct Cost Expenditures	288,810.83	123,286.92	14,384.28	151,139.63
Indirect Costs	60,144.50	29,410.30	0.00	30,734.20
Total Indirect Cost Expenditures	60,144.50	29,410.30	0.00	30,734.20
Total Fund: 14N347 Org: UCDDJK	348,955.33	152,697.22	14,384.28	181,873.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ112	5/2/2003	2	716120	Rentals-Property or Room	7,731.00	2,732.18	The Preserve at the Meadows
P	P4UCZ83	4/26/2004	1	716120	Rentals-Property or Room	8,052.00	6,039.00	Johnson Investments Inc
E	E5LF023	7/7/2004	1	718000	Telecom-General	250.00	250.00	UNH Telecom

Grant: 14N353 - Help NH Kids Become their Best

Active
Grant

PI: Martin, Tamara A

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1325

FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N353 - Helping NH Children Physical Best

FMGR: Martin, Tamara A

Fund Information

Effective Date: 12/16/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UFHMTM

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,550.00	16,268.40	20,782.66	(16,501.06)
Fringe Benefits	5,587.00	5,216.12	7,436.50	(7,065.62)
Travel	391.00	0.00	0.00	391.00
Total Direct Cost Expenditures	26,528.00	21,484.52	28,219.16	(23,175.68)
Indirect Costs	2,653.00	2,148.42	0.00	504.58
Total Indirect Cost Expenditures	2,653.00	2,148.42	0.00	504.58
Total Fund: 14N353 Org: UFHMTM	29,181.00	23,632.94	28,219.16	(22,671.10)

Grant: 14N356 - Empowering Communities III

Active
Grant

PI: Deblois, Holly A

Sponsor: Endowment for Health, Inc.

Sponsor ID: 1351

FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 14N356 - Empowering Communities III

FMGR: Deblois, Holly A

Fund Information

Effective Date: 12/22/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UFDOHD

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,216.00	27,266.38	24,794.97	39,154.65
Fringe Benefits	36,942.00	10,713.72	9,917.99	16,310.29
Travel	7,500.00	497.38	50.00	6,952.62
Supplies	26,365.00	8,013.38	3,717.00	14,634.62
Contractual	117,656.00	0.00	117,630.00	26.00
Total Direct Cost Expenditures	279,679.00	46,490.86	156,109.96	77,078.18
Indirect Costs	18,703.00	4,649.14	0.00	14,053.86
Total Indirect Cost Expenditures	18,703.00	4,649.14	0.00	14,053.86
Total Fund: 14N356 Org: UFDOHD	298,382.00	51,140.00	156,109.96	91,132.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFI073	3/24/2004	1	717200	Other Professional Services-General	3,600.00	0.00	Porter, Josephine B J
P	PZ04874	5/6/2004	1	730002	Subcontracts 02	117,630.00	117,630.00	NH Department of Health & Human Services
E	E5KFI02	7/1/2004	1	710310	Workshop Registration Fees	50.00	50.00	UNH Parking
E	E5KFI05	7/12/2004	1	711100	Supplies-General	100.00	100.00	UNH Facilities Services
E	E5LF013	7/7/2004	1	718000	Telecom-General	1,202.00	1,202.00	UNH Telecom
E	E5UFI01	7/1/2004	1	719000	Business Meals-Meetings-Non Travel	2,415.00	2,415.00	UNH Conference Office

Grant: 14N357 - Training Nurse Workforce Grant

Active
Contract

PI: Shippee-Rice, Raelene V.

Approved For Admin

NONE

Sponsor: NH Catholic Charities

Approved For Preaward

NO

Sponsor ID: NONE

CFDA #: 17.720

Budget Controls

STDBUD

FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14N357 - Training Nurse Workforce Grant
FMGR: Shippee-Rice, Raelene V.

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UFNURA

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,050.00	0.00	0.00	7,050.00
Fringe Benefits	592.00	0.00	0.00	592.00
Travel	4,400.00	1,497.24	0.00	2,902.76
Supplies	43,822.00	42,078.36	0.00	1,743.64
Total Direct Cost Expenditures	55,864.00	43,575.60	0.00	12,288.40
Indirect Costs	5,586.00	4,357.57	0.00	1,228.43
Total Indirect Cost Expenditures	5,586.00	4,357.57	0.00	1,228.43
Total Fund: 14N357 Org: UFNURA	61,450.00	47,933.17	0.00	13,516.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFN061	12/22/2003	2	717200	Other Professional Services-General	1,400.00	0.00	Pelletier, Donna M
P	P4UFN062	12/22/2003	2	717200	Other Professional Services-General	2,400.00	0.00	Crowell, Diana M

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,100.00	0.00	(5,100.00)
Fringe Benefits	0.00	428.40	0.00	(428.40)
Total Direct Cost Expenditures	0.00	5,528.40	0.00	(5,528.40)
Indirect Costs	0.00	552.84	0.00	(552.84)
Total Indirect Cost Expenditures	0.00	552.84	0.00	(552.84)
Total Fund: 14N357 Org: UFNURS	0.00	6,081.24	0.00	(6,081.24)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 14N368 - National Service Inclusion Project

Active

Contract

PI: Nisbet, Jane A

Approved For Admin NONE

Sponsor: Assn of University Centers on Disabilities

Approved For Preaward NO

Sponsor ID: CFDA #: 94.009

Budget Controls A110

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N368 - ADD NSIP Mini-grant

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 1/1/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC8

8.00 %

Expend End Date:

IDC Dist From Code: UCDDJN

Rev Account: 531100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,954.00	1,977.00	0.00	1,977.00
Fringe Benefits	1,601.00	800.67	0.00	800.33
Total Direct Cost Expenditures	5,555.00	2,777.67	0.00	2,777.33
Indirect Costs	445.00	222.20	0.00	222.80
Total Indirect Cost Expenditures	445.00	222.20	0.00	222.80
Total Fund: 14N368 Org: UCDDJN	6,000.00	2,999.87	0.00	3,000.13

Grant: 14N401 - New England Deafblind Technical Sup

Active
Other

PI: Dillon, Ann E

Sponsor: New England Center Deafblind Project

Sponsor ID: MOA 05/26/04

FRAGRNT Start/End Date: 01/22/2004 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N401 - NE Deafblind Center Tech Support

FMGR: Dillon, Ann E

Fund Information

Effective Date: 1/22/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDAD

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,679.00	0.00	0.00	4,679.00
Fringe Benefits	1,895.00	0.00	0.00	1,895.00
Total Direct Cost Expenditures	6,574.00	0.00	0.00	6,574.00
Indirect Costs	526.00	0.00	0.00	526.00
Total Indirect Cost Expenditures	526.00	0.00	0.00	526.00
Total Fund: 14N401 Org: UCDDAD	7,100.00	0.00	0.00	7,100.00

Grant: 14N404 - Supporting Adolescent Health Thru E

Active
Grant

PI:	Baber, Kristine M	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	04-0513	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/23/2004 - 06/23/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N404 - Supporting Adolescent Health
FMGR: Baber, Kristine M

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9P5 9.50 %
Expend End Date:		IDC Dist From Code:	UFFSKB
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	4,050.00	0.00	0.00	4,050.00
Supplies	4,100.00	0.00	0.00	4,100.00
Total Direct Cost Expenditures	18,150.00	0.00	0.00	18,150.00
Indirect Costs	1,724.00	0.00	0.00	1,724.00
Total Indirect Cost Expenditures	1,724.00	0.00	0.00	1,724.00
Total Fund: 14N404 Org: UFFSKB	19,874.00	0.00	0.00	19,874.00

Grant: 14U457 - Community Rehab

Active
Contract

PI:	Hagner, David C		Approved For Admin	BOTH
Sponsor:	University of Hartford		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.264	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U457 - Community Rehab
FMGR: Hagner, David C

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,518.99	24,948.32	0.00	(429.33)
Fringe Benefits	9,944.00	9,943.99	0.00	0.01
Travel	1,926.00	1,925.80	0.00	0.20
Supplies	31,884.88	47,303.51	0.00	(15,418.63)
Tuition/Participant Support	20,238.40	4,516.34	0.00	15,722.06
Total Direct Cost Expenditures	88,512.27	88,637.96	0.00	(125.69)
Indirect Costs	7,116.15	7,091.12	0.00	25.03
Total Indirect Cost Expenditures	7,116.15	7,091.12	0.00	25.03
Total Fund: 14U457 Org: UCDDDH	95,628.42	95,729.08	0.00	(100.66)

Grant: 14U457 - Community Rehab

Active
Contract

PI: Hagner, David C

Sponsor: University of Hartford

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2002 - 11/30/2003

CFDA #: 84.264

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15P034 - Community Rehab

FMGR: Hagner, David C

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED 8.00 %

IDC Dist From Code: UCDDDH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	9,008.00	0.00	(9,008.00)
Tuition/Participant Support	8,274.82	37.80	0.00	8,237.02
Total Direct Cost Expenditures	8,274.82	9,045.80	0.00	(770.98)
Indirect Costs	1,494.64	723.66	0.00	770.98
Total Indirect Cost Expenditures	1,494.64	723.66	0.00	770.98
Total Fund: 15P034 Org: UCDDDH	9,769.46	9,769.46	0.00	0.00

Grant: 14U480 - MCH Disability Leadership Ed

Active Grant

PI: Nisbet, Jane A

Sponsor: Dartmouth College

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.110

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U480 - MCH Disability Leadership Ed

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,237.00	155,962.12	0.00	3,274.88
Fringe Benefits	46,777.00	42,853.08	0.00	3,923.92
Travel	20,191.53	10,970.76	0.00	9,220.77
Supplies	19,369.00	32,669.98	1,200.00	(14,500.98)
Tuition/Participant Support	39,600.00	41,073.37	1,466.66	(2,940.03)
Other	0.00	108.00	0.00	(108.00)
Accounts Not Coded to AGRT110 Attribute	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	286,174.53	283,637.31	2,666.66	(129.44)
Indirect Costs	19,726.32	19,400.08	0.00	326.24
Total Indirect Cost Expenditures	19,726.32	19,400.08	0.00	326.24
Total Fund: 14U480 Org: UCDDJN	305,900.85	303,037.39	2,666.66	196.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ021	9/23/2003	1	722200	Participant Support	6,600.00	733.33	Landry, Lorna Jean
P	P4UCZ024	9/23/2003	1	722200	Participant Support	0.00	0.00	Flannery, Claire
P	P4UCZ025	9/23/2003	1	722200	Participant Support	6,600.00	0.00	Douglas, Rebecca
P	P4UCZ026	9/23/2003	1	722200	Participant Support	0.00	0.00	Okech, David O
P	P4UCZ027	9/23/2003	1	722200	Participant Support	6,600.00	733.33	O'Donnell, Jessica L
P	P4UCZ051	10/30/2003	1	717200	Other Professional Services-General	4,000.00	1,200.00	Bensley, Karen Gage
P	P4UCZ78	4/16/2004	1	722200	Participant Support	3,000.00	0.00	Doyle, Karen Mayo

PI: Nisbet, Jane A

Sponsor: Rochester Institute of Technology

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 14U482 - New England Tech Assistance

FMGR: Nisbet, Jane A

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,140.00	14,513.64	0.00	(373.64)
Fringe Benefits	5,727.00	5,875.75	0.00	(148.75)
Travel	400.00	591.38	0.00	(191.38)
Supplies	4,750.00	4,101.41	0.00	648.59
Total Direct Cost Expenditures	25,017.00	25,082.18	0.00	(65.18)
Indirect Costs	2,001.00	2,006.42	0.00	(5.42)
Total Indirect Cost Expenditures	2,001.00	2,006.42	0.00	(5.42)
Total Fund: 14U482 Org: UCDDJN	27,018.00	27,088.60	0.00	(70.60)

Grant: 14U502 - Community Rehab Personnel

Active
Contract

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID:
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 84.264

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Fund: 14U502 - Community Rehabilitation Personnel

FMGR: Hagner, David C

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: UCDDDH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,774.00	20,299.29	0.00	22,474.71
Fringe Benefits	16,694.00	8,036.78	0.00	8,657.22
Travel	10,107.00	911.95	0.00	9,195.05
Supplies	33,995.43	16,142.20	3,604.20	14,249.03
Tuition/Participant Support	21,600.00	5,457.13	0.00	16,142.87
Total Direct Cost Expenditures	125,170.43	50,847.35	3,604.20	70,718.88
Indirect Costs	10,012.83	4,067.63	0.00	5,945.20
Total Indirect Cost Expenditures	10,012.83	4,067.63	0.00	5,945.20
Total Fund: 14U502 Org: UCDDDH	135,183.26	54,914.98	3,604.20	76,664.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ70	3/11/2004	1	717200	Other Professional Services-General	2,800.00	1,400.00	Mcallister Educational Svcs
P	P4UCZ79	4/2/2004	1	717200	Other Professional Services-General	2,125.00	774.20	Pancsofar, Ernest
E	E5IFZ22	7/2/2004	1	714000	Postage-General	400.00	400.00	UNH Mail Services
E	E5IFZ51	7/8/2004	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E5JFZ12	7/2/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5JFZ45	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF024	7/7/2004	1	718000	Telecom-General	530.00	530.00	UNH Telecom

Grant: 14U502 - Community Rehab Personnel

Active
Contract

PI: Hagner, David C

Sponsor: University of Hartford

Sponsor ID:

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 84.264

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 15P046 - Community Rehabilitation Personnel

FMGR: Hagner, David C

Fund Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UCDDDH

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	190.00	0.00	(190.00)
Supplies	17,862.85	122.25	0.00	17,740.60
Tuition/Participant Support	0.00	3,360.15	990.00	(4,350.15)
Total Direct Cost Expenditures	17,862.85	3,672.40	990.00	13,200.45
Indirect Costs	1,429.00	293.79	0.00	1,135.21
Total Indirect Cost Expenditures	1,429.00	293.79	0.00	1,135.21
Total Fund: 15P046 Org: UCDDDH	19,291.85	3,966.19	990.00	14,335.66

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 15CCUS - Undistributed Salaries for COLA

FMGR: St. Louis, Susan W.

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CCUS Org: UCIOD0	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CFUS - Undistributed Salaries for SHHS

FMGR: Stone, Michele H

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	10,164.93	1,344,381.50	(1,354,546.43)
Fringe Benefits	0.00	4,064.66	537,752.59	(541,817.25)
Total Direct Cost Expenditures	0.00	14,229.59	1,882,134.09	(1,896,363.68)
Total Fund: 15CFUS Org: UFIOD0	0.00	14,229.59	1,882,134.09	(1,896,363.68)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,352.12	202,942.53	(204,294.65)
Fringe Benefits	0.00	540.84	81,177.02	(81,717.86)
Total Direct Cost Expenditures	0.00	1,892.96	284,119.55	(286,012.51)
Total Fund: 15CFUS Org: UFXRCM	0.00	1,892.96	284,119.55	(286,012.51)

Grant: 184000 - Homeownership Nationwide

Active
Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H133G000034

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.133

Fund: 184000 - Homeownership Nationwide

FMGR: Hagner, David C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,514.04	38,424.96	0.00	89.08
Fringe Benefits	10,242.44	10,331.52	0.00	(89.08)
Travel	5,000.00	1,067.54	0.00	3,932.46
Supplies	1,930.72	5,863.18	0.00	(3,932.46)
Contractual	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	75,687.20	75,687.20	0.00	0.00
Indirect Costs	23,470.21	23,463.02	0.00	7.19
Total Indirect Cost Expenditures	23,470.21	23,463.02	0.00	7.19
Total Fund: 184000 Org: UCDDDH	99,157.41	99,150.22	0.00	7.19

Grant: 184000 - Homeownership Nationwide

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H133G000034

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.133

Fund: 184072 - HOMEOWNERSHIP NATIONWIDE

FMGR: Hagner, David C

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,022.53	71,022.53	0.00	0.00
Fringe Benefits	22,615.00	23,156.03	0.00	(541.03)
Travel	9,367.00	5,904.85	0.00	3,462.15
Supplies	21,599.12	16,835.52	0.00	4,763.60
Contractual	12,400.00	20,450.49	0.00	(8,050.49)
Total Direct Cost Expenditures	137,003.65	137,369.42	0.00	(365.77)
Indirect Costs	37,681.48	37,794.87	0.00	(113.39)
Total Indirect Cost Expenditures	37,681.48	37,794.87	0.00	(113.39)
Total Fund: 184072 Org: UCDDDH	174,685.13	175,164.29	0.00	(479.16)

Grant: 184000 - Homeownership Nationwide

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H133G000034

FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.133

Fund: 184088 - Homeownership Nationwide 2003

FMGR: Hagner, David C

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,835.86	60,677.02	0.00	1,158.84
Fringe Benefits	19,672.27	17,174.01	0.00	2,498.26
Travel	5,000.00	5,145.21	0.00	(145.21)
Supplies	12,656.00	13,223.44	0.00	(567.44)
Contractual	43,399.00	37,338.02	0.00	6,060.98
Total Direct Cost Expenditures	142,563.13	133,557.70	0.00	9,005.43
Indirect Costs	33,592.33	29,828.09	0.00	3,764.24
Total Indirect Cost Expenditures	33,592.33	29,828.09	0.00	3,764.24
Total Fund: 184088 Org: UCDDDH	176,155.46	163,385.79	0.00	12,769.67

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UFSHHS - HHS Dean

Grant: 184001 - Academics Programs in CT

Active Grant

PI: Seidel, Lee F

Sponsor: US ED, Department of Education

Sponsor ID: P116B001628A-04

FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.116

Fund: 184001 - Academics Programs in CT

FMGR: Seidel, Lee F

Fund Information

Effective Date: 6/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UFHMLS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	194,181.00	170,343.21	12,071.35	11,766.44
Fringe Benefits	56,105.00	56,082.33	4,435.02	(4,412.35)
Travel	35,903.00	24,679.26	0.00	11,223.74
Supplies	40,300.00	61,707.64	0.00	(21,407.64)
Contractual	159,783.00	139,866.40	10,832.63	9,083.97
Total Direct Cost Expenditures	486,272.00	452,678.84	27,339.00	6,254.16
Indirect Costs	38,903.00	36,214.24	0.00	2,688.76
Total Indirect Cost Expenditures	38,903.00	36,214.24	0.00	2,688.76
Total Fund: 184001 Org: UFHMLS	525,175.00	488,893.08	27,339.00	8,942.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ477	12/29/2001	1	730001	Subcontracts 01	22,410.52	4,077.49	University of Maine - Orono
P	ZZZ479	12/29/2001	1	730001	Subcontracts 01	22,586.24	6,755.14	Coll Of Worcester Consortium

Grant: 184032 - Early Connections

Active
Grant

PI: Nelson, Debra J

Sponsor: US ED, Department of Education

Sponsor ID: H324T990015

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.000

Fund: 184032 - Early Connections

FMGR: Nelson, Debra J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDN

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	133,503.65	129,791.35	0.00	3,712.30
Fringe Benefits	46,969.24	46,560.87	0.00	408.37
Travel	8,000.00	10,497.00	0.00	(2,497.00)
Supplies	43,586.60	40,696.68	0.00	2,889.92
Contractual	119,639.07	119,591.69	47.31	0.07
Total Direct Cost Expenditures	351,698.56	347,137.59	47.31	4,513.66
Indirect Costs	70,509.33	70,539.23	0.00	(29.90)
Total Indirect Cost Expenditures	70,509.33	70,539.23	0.00	(29.90)
Total Fund: 184032 Org: UCDDDN	422,207.89	417,676.82	47.31	4,483.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ050	11/15/2002	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Highlander Inn Mngmt Corp
P	ZZZ475	12/29/2001	1	730001	Subcontracts 01	92,933.10	47.31	Dartmouth College

Grant: 184032 - Early Connections

Active
Grant

PI: Nelson, Debra J

Sponsor: US ED, Department of Education

Sponsor ID: H324T990015

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184033 - Early Connections

FMGR: Nelson, Debra J

Fund Information

Effective Date: 7/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDN

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,391.35	49,391.35	0.00	0.00
Fringe Benefits	15,771.76	15,771.76	0.00	0.00
Travel	4,500.00	4,028.34	0.00	471.66
Supplies	8,548.95	9,020.61	0.00	(471.66)
Contractual	25,090.85	25,090.85	0.00	0.00
Total Direct Cost Expenditures	103,302.91	103,302.91	0.00	0.00
Indirect Costs	32,511.80	32,511.80	0.00	0.00
Total Indirect Cost Expenditures	32,511.80	32,511.80	0.00	0.00
Total Fund: 184033 Org: UCDDDN	135,814.71	135,814.71	0.00	0.00

Grant: 184032 - Early Connections

Active Grant

PI: Nelson, Debra J

Sponsor: US ED, Department of Education

Sponsor ID: H324T990015

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.000

Fund: 184090 - Early Connections 2003

FMGR: Nelson, Debra J

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDN

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,185.00	78,842.78	0.00	(14,657.78)
Fringe Benefits	25,353.00	31,026.94	0.00	(5,673.94)
Travel	4,000.00	2,512.38	0.00	1,487.62
Supplies	13,448.00	6,181.99	1,927.00	5,339.01
Contractual	21,825.40	(7.80)	0.00	21,833.20
Total Direct Cost Expenditures	128,811.40	118,556.29	1,927.00	8,328.11
Indirect Costs	33,166.00	36,748.60	0.00	(3,582.60)
Total Indirect Cost Expenditures	33,166.00	36,748.60	0.00	(3,582.60)
Total Fund: 184090 Org: UCDDDN	161,977.40	155,304.89	1,927.00	4,745.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ050	11/15/2002	2	719000	Business Meals-Meetings-Non Travel	4,083.21	0.00	Highlander Inn Mngmt Corp
E	E5IFZ34	7/2/2004	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E5JFZ09	7/2/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5JFZ42	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF027	7/7/2004	1	718000	Telecom-General	1,027.00	1,027.00	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	347,382.11	333,454.54	4,770.80	9,156.77
Fringe Benefits	126,773.86	117,793.65	400.75	8,579.46
Travel	5,000.00	30,939.41	0.00	(25,939.41)
Equipment	9,811.97	0.00	0.00	9,811.97
Supplies	201,182.49	176,046.15	1,336.29	23,800.05
Contractual	746,737.00	592,558.99	97,901.10	56,276.91
Total Direct Cost Expenditures	1,436,887.43	1,250,792.74	104,408.94	81,685.75
Indirect Costs	143,689.19	125,079.46	0.00	18,609.73
Total Indirect Cost Expenditures	143,689.19	125,079.46	0.00	18,609.73
Total Fund: 184045 Org: UCDDJN	1,580,576.62	1,375,872.20	104,408.94	100,295.48

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	2	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	1	716024	Maint & Repairs-Custodial Services	785.72	214.29	Butterworth, Robert
P	P4UCZ052	11/5/2003	4	716100	Rentals & Leases-General	10,000.00	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	4	713000	Printing & Copying-General	671.17	0.00	D S Graphics Inc
P	PZZZ729	2/14/2003	1	730003	Subcontracts 03	325,242.00	97,901.10	Nh Atech Services
E	E5IFZ27	7/2/2004	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E5KFZ50	7/12/2004	1	71CZ70	Moving Expenses	100.00	100.00	UNH Facilities Services
E	E5LF025	7/7/2004	1	718000	Telecom-General	522.00	522.00	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184046 - Technology Partnership Project

FMGR: Pawlek, Marion J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDMP

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,860.89	338,860.89	0.00	0.00
Fringe Benefits	113,028.14	113,028.14	0.00	0.00
Travel	54,342.00	51,583.19	0.00	2,758.81
Equipment	10,187.10	10,187.10	0.00	0.00
Supplies	163,531.90	166,290.71	0.00	(2,758.81)
Contractual	905,587.54	905,587.54	0.00	0.00
Total Direct Cost Expenditures	1,585,537.57	1,585,537.57	0.00	0.00
Indirect Costs	158,553.81	158,553.99	0.00	(0.18)
Total Indirect Cost Expenditures	158,553.81	158,553.99	0.00	(0.18)
Total Fund: 184046 Org: UCDDMP	1,744,091.38	1,744,091.56	0.00	(0.18)

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.224

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	174,647.30	0.00	(174,647.30)
Fringe Benefits	0.00	58,054.46	0.00	(58,054.46)
Travel	25,000.00	0.00	0.00	25,000.00
Equipment	0.00	9,565.70	0.00	(9,565.70)
Supplies	(24,776.24)	180,437.35	0.00	(205,213.59)
Contractual	(0.72)	159,640.80	0.00	(159,641.52)
Total Direct Cost Expenditures	223.04	582,345.61	0.00	(582,122.57)
Indirect Costs	22.01	58,234.56	0.00	(58,212.55)
Total Indirect Cost Expenditures	22.01	58,234.56	0.00	(58,212.55)
Total Fund: 184047 Org: UCDDJN	245.05	640,580.17	0.00	(640,335.12)

Grant: 184045 - Technology Partnership Project

Active Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 84.224

Fund: 184048 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	136,855.26	0.00	(136,855.26)
Fringe Benefits	(0.03)	47,585.62	0.00	(47,585.65)
Travel	23,000.00	0.00	0.00	23,000.00
Equipment	0.00	4,932.98	0.00	(4,932.98)
Supplies	(22,917.80)	105,825.97	0.00	(128,743.77)
Contractual	4.00	281,987.00	0.00	(281,983.00)
Total Direct Cost Expenditures	86.17	577,186.83	0.00	(577,100.66)
Indirect Costs	8.32	57,718.68	0.00	(57,710.36)
Total Indirect Cost Expenditures	8.32	57,718.68	0.00	(57,710.36)
Total Fund: 184048 Org: UCDDJN	94.49	634,905.51	0.00	(634,811.02)

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184049 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UCDDJN

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75.36	118,101.41	0.00	(118,026.05)
Fringe Benefits	28.01	40,574.53	0.00	(40,546.52)
Travel	18,000.00	0.00	0.00	18,000.00
Equipment	0.00	2,930.00	0.00	(2,930.00)
Supplies	(18,000.00)	85,620.69	0.00	(103,620.69)
Contractual	3.97	287,039.03	0.00	(287,035.06)
Total Direct Cost Expenditures	107.34	534,265.66	0.00	(534,158.32)
Indirect Costs	13.44	53,426.56	0.00	(53,413.12)
Total Indirect Cost Expenditures	13.44	53,426.56	0.00	(53,413.12)
Total Fund: 184049 Org: UCDDJN	120.78	587,692.22	0.00	(587,571.44)

Grant: 184045 - Technology Partnership Project

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 84.224

Fund: 184050 - Technology Partnership Program

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 2/11/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,640.00	2,640.00	0.00	0.00
Fringe Benefits	950.00	950.40	0.00	(0.40)
Total Direct Cost Expenditures	3,590.00	3,590.40	0.00	(0.40)
Indirect Costs	360.00	359.04	0.00	0.96
Total Indirect Cost Expenditures	360.00	359.04	0.00	0.96
Total Fund: 184050 Org: UCDDJN	3,950.00	3,949.44	0.00	0.56

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H133G000150-01

FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 15C125 - Path Research Project /Cost Sh

FMGR: Sable, Janet R

Fund Information
Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C125 Org: UFRMJS	0.00	0.00	0.00	0.00

Grant: 184059 - Path Research Project

Active
Grant

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H133G000150-01

FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184059 - Path Research Project

FMGR: Sable, Janet R

Fund Information

Effective Date: 3/31/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UFRMJS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	148,650.00	158,948.81	0.00	(10,298.81)
Fringe Benefits	49,147.00	53,573.01	0.00	(4,426.01)
Travel	7,300.00	8,554.97	0.00	(1,254.97)
Supplies	32,992.00	17,012.38	0.00	15,979.62
Total Direct Cost Expenditures	238,089.00	238,089.17	0.00	(0.17)
Indirect Costs	61,903.00	61,902.71	0.00	0.29
Total Indirect Cost Expenditures	61,903.00	61,902.71	0.00	0.29
Total Fund: 184059 Org: UFRMJS	299,992.00	299,991.88	0.00	0.12

Grant: 184059 - Path Research Project

Active
Grant

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H133G000150-01

FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184089 - Project Path 2003

FMGR: Sable, Janet R

Fund Information

Effective Date: 3/31/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UFRMJS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,000.00	78,924.53	0.00	(924.53)
Fringe Benefits	28,612.00	28,858.89	0.00	(246.89)
Travel	4,000.00	5,266.73	0.00	(1,266.73)
Supplies	8,432.00	5,993.71	0.00	2,438.29
Total Direct Cost Expenditures	119,044.00	119,043.86	0.00	0.14
Indirect Costs	30,952.00	30,951.41	0.00	0.59
Total Indirect Cost Expenditures	30,952.00	30,951.41	0.00	0.59
Total Fund: 184089 Org: UFRMJS	149,996.00	149,995.27	0.00	0.73

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184089 Org: UFRMP0	0.00	0.00	0.00	0.00

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H128J020018

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 15C344 - Partners II

FMGR: Sable, Janet R

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,000.00	21,753.67	0.00	(15,753.67)
Fringe Benefits	2,184.00	8,806.37	0.00	(6,622.37)
Travel	4,000.00	120.24	0.00	3,879.76
Supplies	18,500.00	0.00	0.00	18,500.00
Total Direct Cost Expenditures	30,684.00	30,680.28	0.00	3.72
Indirect Costs	2,455.00	2,454.42	0.00	0.58
Total Indirect Cost Expenditures	2,455.00	2,454.42	0.00	0.58
Total Fund: 15C344 Org: UFRMJS	33,139.00	33,134.70	0.00	4.30

Grant: 184075 - Partners II

Active
Grant

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H128J020018

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 184075 - Partners II

FMGR: Sable, Janet R

Fund Information

Effective Date: 3/6/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: UFRMJS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,284.00	114,177.20	50,779.50	(22,672.70)
Fringe Benefits	52,232.00	42,900.61	19,363.80	(10,032.41)
Travel	0.00	8,317.32	0.00	(8,317.32)
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	20,500.00	19,815.34	0.00	684.66
Total Direct Cost Expenditures	219,016.00	185,210.47	70,143.30	(36,337.77)
Indirect Costs	17,521.00	14,816.76	0.00	2,704.24
Total Indirect Cost Expenditures	17,521.00	14,816.76	0.00	2,704.24
Total Fund: 184075 Org: UFRMJS	236,537.00	200,027.23	70,143.30	(33,633.53)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184075 Org: UFRMP0	0.00	0.00	0.00	0.00

PI: Jorgensen, Cheryl M

Sponsor: US ED, Department of Education

Sponsor ID: H32M020067

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 15C274 - Beyond Access-Cost Sharing

FMGR: Jorgensen, Cheryl M

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	9,000.00	6,071.35	0.00	2,928.65
Supplies	35,529.00	22,814.65	0.00	12,714.35
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	44,529.00	28,886.00	0.00	15,643.00
Indirect Costs	13,803.00	8,954.66	0.00	4,848.34
Total Indirect Cost Expenditures	13,803.00	8,954.66	0.00	4,848.34
Total Fund: 15C274 Org: UCDDCJ	58,332.00	37,840.66	0.00	20,491.34

Grant: 184083 - Beyond Access 2003

Active Grant

PI: Jorgensen, Cheryl M

Sponsor: US ED, Department of Education

Sponsor ID: H32M020067

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 184083 - Beyond Access 2003

FMGR: Jorgensen, Cheryl M

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDCJ

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	252,433.00	162,122.73	4,238.64	86,071.63
Fringe Benefits	86,994.00	59,715.61	356.04	26,922.35
Travel	18,000.00	15,908.82	0.00	2,091.18
Supplies	43,337.00	28,164.00	2,282.00	12,891.00
Total Direct Cost Expenditures	400,764.00	265,911.16	6,876.68	127,976.16
Indirect Costs	124,236.00	82,432.25	0.00	41,803.75
Total Indirect Cost Expenditures	124,236.00	82,432.25	0.00	41,803.75
Total Fund: 184083 Org: UCDDCJ	525,000.00	348,343.41	6,876.68	169,779.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	8	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ034	10/10/2003	1	717200	Other Professional Services-General	0.00	0.00	Curtin, Jocelyn M
P	P4UCZ66	3/1/2004	2	717200	Other Professional Services-General	480.00	180.00	Hanser, Gretchen A
E	E5IFZ29	7/6/2004	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E5IFZ38	7/6/2004	1	714000	Postage-General	400.00	400.00	UNH Mail Services
E	E5JFZ17	7/6/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E5JFZ18	7/6/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E5JFZ50	7/8/2004	1	713000	Printing & Copying-General	0.00	0.00	UNH Printing Services
E	E5LF026	7/7/2004	1	718000	Telecom-General	702.00	702.00	UNH Telecom

Grant: 184084 - Early Literacy

Active
Grant

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Fund: 184084 - Early Literacy
FMGR: Priest, Jeffrey S

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UCDDJP
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	139,546.27	125,657.42	0.00	13,888.85
Fringe Benefits	23,777.64	23,777.64	0.00	0.00
Travel	12,024.88	12,024.88	0.00	0.00
Supplies	19,500.00	22,876.06	0.00	(3,376.06)
Contractual	38,000.00	43,127.46	7,019.83	(12,147.29)
Total Direct Cost Expenditures	232,848.79	227,463.46	7,019.83	(1,634.50)
Indirect Costs	93,530.85	94,364.96	0.00	(834.11)
Total Indirect Cost Expenditures	93,530.85	94,364.96	0.00	(834.11)
Total Fund: 184084 Org: UCDDJP	326,379.64	321,828.42	7,019.83	(2,468.61)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ699	11/22/2002	1	730002	Subcontracts 02	50,147.29	7,019.83	Southern Nh Services

Grant: 184084 - Early Literacy

Active Grant

PI: Priest, Jeffrey S

Sponsor: US ED, Department of Education

Sponsor ID: R305J020051

FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

A110

USNH

NO

Fund: 184102 - Preschool Curriculum Development

FMGR: Priest, Jeffrey S

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCDDJP	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	3,945.55	0.00	(3,945.55)
Total Direct Cost Expenditures	0.00	3,945.55	0.00	(3,945.55)
Total Fund: 184102 Org: UCDDJN	0.00	3,945.55	0.00	(3,945.55)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	138,369.00	148,569.79	0.00	(10,200.79)
Fringe Benefits	37,484.00	34,132.40	0.00	3,351.60
Travel	20,815.00	15,287.72	59.00	5,468.28
Supplies	53,735.00	17,085.37	2,669.00	33,980.63
Tuition/Participant Support	16,120.00	21,536.95	0.00	(5,416.95)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	266,523.00	236,612.23	2,728.00	27,182.77
Indirect Costs	115,186.36	98,934.87	0.00	16,251.49
Total Indirect Cost Expenditures	115,186.36	98,934.87	0.00	16,251.49
Total Fund: 184102 Org: UCDDJP	381,709.36	335,547.10	2,728.00	43,434.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	11	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
E	E5HFZ39	7/7/2004	1	710300	Conference Registration Fees	59.00	59.00	UNH CIS Training
E	E5IFZ23	7/2/2004	1	714000	Postage-General	300.00	300.00	UNH Mail Services
E	E5JFZ15	7/2/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E5JFZ48	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF029	7/7/2004	1	718000	Telecom-General	2,069.00	2,069.00	UNH Telecom

Grant: 184091 - Higher Education Equity and Excellence

Active Grant

PI: Schuh, Mary Clare

Sponsor: US ED, Department of Education

Sponsor ID: P333A020006

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.333

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184091 - Higher Education-Excellence/Equity

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: UCDDMS

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	143,270.00	114,912.14	0.00	28,357.86
Fringe Benefits	44,662.00	38,465.78	0.00	6,196.22
Travel	26,000.00	25,801.20	0.00	198.80
Supplies	106,000.00	84,563.94	1,147.90	20,288.16
Tuition/Participant Support	7,700.00	0.00	0.00	7,700.00
Contractual	190,000.00	0.00	190,000.00	0.00
Total Direct Cost Expenditures	517,632.00	263,743.06	191,147.90	62,741.04
Indirect Costs	27,115.00	20,294.71	0.00	6,820.29
Total Indirect Cost Expenditures	27,115.00	20,294.71	0.00	6,820.29
Total Fund: 184091 Org: UCDDMS	544,747.00	284,037.77	191,147.90	69,561.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	15	717200	Other Professional Services-General	3,312.00	0.00	Amala Design
P	P4UCZ028	9/25/2003	2	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert
P	P4UCZ033	10/10/2003	1	717200	Other Professional Services-General	750.00	0.00	Moccia, Lianne
P	P4UCZ052	11/5/2003	1	716100	Rentals & Leases-General	6,095.67	0.00	Concord Center Llc
P	P4UCZ69	3/10/2004	1	713000	Printing & Copying-General	1,000.00	0.00	D S Graphics Inc
P	PZ04876	5/17/2004	1	730002	Subcontracts 02	190,000.00	190,000.00	Univ of Massachusetts
E	E5HFZ37	7/6/2004	1	711200	Research Supplies	247.90	247.90	UNH Computer Store
E	E5IFZ25	7/2/2004	1	714000	Postage-General	400.00	400.00	UNH Mail Services
E	E5JFZ10	7/2/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5JFZ43	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF028	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E5UFZ37	7/6/2004	1	711200	Research Supplies	0.00	0.00	UNH Computer Store

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324T020028

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 15C287 - School and Community Re-entry

FMGR: Hagner, David C

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,750.00	1,375.00	0.00	1,375.00
Fringe Benefits	226.00	113.00	0.00	113.00
Travel	0.00	547.41	0.00	(547.41)
Supplies	4,400.00	1,652.59	0.00	2,747.41
Total Direct Cost Expenditures	7,376.00	3,688.00	0.00	3,688.00
Indirect Costs	1,918.00	958.88	0.00	959.12
Total Indirect Cost Expenditures	1,918.00	958.88	0.00	959.12
Total Fund: 15C287 Org: UCDDDH	9,294.00	4,646.88	0.00	4,647.12

Grant: 184092 - School and Community Re-Entry

Active
Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324T020028

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Fund: 184092 - School and Community Re-entry

FMGR: Hagner, David C

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26

IDC Dist From Code: UCDDDH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,314.00	59,694.85	0.00	10,619.15
Fringe Benefits	27,360.00	23,497.02	0.00	3,862.98
Travel	4,820.00	2,373.10	0.00	2,446.90
Supplies	31,079.00	17,166.91	8,681.00	5,231.09
Contractual	180,000.00	134,632.82	40,407.18	4,960.00
Total Direct Cost Expenditures	313,573.00	237,364.70	49,088.18	27,120.12
Indirect Costs	43,829.00	33,210.44	0.00	10,618.56
Total Indirect Cost Expenditures	43,829.00	33,210.44	0.00	10,618.56
Total Fund: 184092 Org: UCDDDH	357,402.00	270,575.14	49,088.18	37,738.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	13	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ64	2/25/2004	1	717200	Other Professional Services-General	16,561.00	8,281.00	Skibbie, Michael K
P	PZZZ728	1/1/2003	1	730002	Subcontracts 02	175,040.00	40,407.18	Alliance For Community Support
E	E5IFZ21	7/2/2004	1	714000	Postage-General	400.00	400.00	UNH Mail Services

Grant: 184103 - Personnel Preparation Leadership

Active
Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H325D030034

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 84.325

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 184103 - Personnel Preparation Leadership

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 8/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCG

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,922.00	23,339.10	4,947.51	81,635.39
Fringe Benefits	10,334.00	8,590.78	415.59	1,327.63
Travel	5,545.00	675.70	0.00	4,869.30
Supplies	18,400.00	16,001.30	905.00	1,493.70
Tuition/Participant Support	51,185.00	0.00	0.00	51,185.00
Total Direct Cost Expenditures	195,386.00	48,606.88	6,268.10	140,511.02
Indirect Costs	4,614.00	3,888.52	0.00	725.48
Total Indirect Cost Expenditures	4,614.00	3,888.52	0.00	725.48
Total Fund: 184103 Org: UCDDJN	200,000.00	52,495.40	6,268.10	141,236.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	10	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
E	E5IFZ32	7/2/2004	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E5JFZ14	7/2/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5JFZ47	7/8/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E5LF030	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 184106 - Microboards Demonstration

Active Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324M030053

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 84.324

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Fund: 15C384 - Microboards
FMGR: Hagner, David C

Fund Information

Effective Date: 5/11/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,800.00	3,635.86	0.00	164.14
Supplies	11,042.00	4,869.23	0.00	6,172.77
Total Direct Cost Expenditures	14,842.00	8,505.09	0.00	6,336.91
Indirect Costs	4,601.00	2,636.59	0.00	1,964.41
Total Indirect Cost Expenditures	4,601.00	2,636.59	0.00	1,964.41
Total Fund: 15C384 Org: UCDDDH	19,443.00	11,141.68	0.00	8,301.32

Grant: 184106 - Microboards Demonstration

Active
Grant

PI: Hagner, David C

Sponsor: US ED, Department of Education

Sponsor ID: H324M030053

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 84.324

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 184106 - Microboards

FMGR: Hagner, David C

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UCDDDH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,818.00	29,147.95	0.00	41,670.05
Fringe Benefits	27,171.00	11,567.29	0.00	15,603.71
Travel	2,500.00	1,194.72	0.00	1,305.28
Supplies	32,998.00	5,629.88	2,212.00	25,156.12
Total Direct Cost Expenditures	133,487.00	47,539.84	2,212.00	83,735.16
Indirect Costs	41,381.00	14,737.31	0.00	26,643.69
Total Indirect Cost Expenditures	41,381.00	14,737.31	0.00	26,643.69
Total Fund: 184106 Org: UCDDDH	174,868.00	62,277.15	2,212.00	110,378.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ87	6/4/2004	1	717200	Other Professional Services-General	4,500.00	2,180.00	Vela Microboard Association
E	E5LF031	7/7/2004	1	718000	Telecom-General	32.00	32.00	UNH Telecom

Grant: 184107 - NH Children Acheive Physical Best

Active
Grant

PI: Martin, Tamara A

Sponsor: US ED, Department of Education

Sponsor ID: Q215F030746

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.215

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 184107 - NH Children Achieve Physical Best

FMGR: Martin, Tamara A

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UFHMTM

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,230.00	39,816.71	30,816.15	(24,402.86)
Fringe Benefits	16,091.00	13,898.64	11,895.56	(9,703.20)
Travel	2,378.00	979.10	0.00	1,398.90
Supplies	174,097.00	102,969.80	0.00	71,127.20
Contractual	32,320.00	9,990.00	17,810.00	4,520.00
Total Direct Cost Expenditures	271,116.00	167,654.25	60,521.71	42,940.04
Indirect Costs	21,384.00	13,395.54	0.00	7,988.46
Total Indirect Cost Expenditures	21,384.00	13,395.54	0.00	7,988.46
Total Fund: 184107 Org: UFHMTM	292,500.00	181,049.79	60,521.71	50,928.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UFHM1	11/14/2003	1	718030	Telecom-Voice RE Wireless	300.00	0.00	AT&T Wireless Services
P	PZ04869	5/14/2004	1	730002	Subcontracts 02	24,300.00	14,310.00	AAHPERD
P	PZ04873	5/14/2004	1	730003	Subcontracts 03	3,500.00	3,500.00	NHAHPERD

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C082 - University Affiliated Progr/Cost Sh

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 9/10/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,332.10	24,332.10	0.00	0.00
Fringe Benefits	7,566.33	8,759.56	0.00	(1,193.23)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	31,898.43	33,091.66	0.00	(1,193.23)
Indirect Costs	3,840.56	2,647.33	0.00	1,193.23
Total Indirect Cost Expenditures	3,840.56	2,647.33	0.00	1,193.23
Total Fund: 15C082 Org: UCDDJN	35,738.99	35,738.99	0.00	0.00

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C083 - University Affiliated Progr/Cost Sh

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,201.00	0.00	0.00	22,201.00
Fringe Benefits	7,992.00	0.00	0.00	7,992.00
Total Direct Cost Expenditures	30,193.00	0.00	0.00	30,193.00
Indirect Costs	36,474.00	0.00	0.00	36,474.00
Total Indirect Cost Expenditures	36,474.00	0.00	0.00	36,474.00
Total Fund: 15C083 Org: UCDDJN	66,667.00	0.00	0.00	66,667.00

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C084 - University Affiliated Progr/Cost Sh

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,583.00	19,583.00	0.00	0.00
Fringe Benefits	7,050.00	7,049.87	0.00	0.13
Total Direct Cost Expenditures	26,633.00	26,632.87	0.00	0.13
Indirect Costs	8,389.00	8,389.36	0.00	(0.36)
Total Indirect Cost Expenditures	8,389.00	8,389.36	0.00	(0.36)
Total Fund: 15C084 Org: UCDDJN	35,022.00	35,022.23	0.00	(0.23)

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C203 - University Affiliated Progr/Cost Sh

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 5/27/2003

Indirect Cost Basis Code: TDC

Term Date:

Indirect Cost Rate Code: USED

8.00 %

Expend End Date:

Indirect Cost Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,232.00	10,232.00	0.00	0.00
Fringe Benefits	3,684.00	3,819.51	0.00	(135.51)
Total Direct Cost Expenditures	13,916.00	14,051.51	0.00	(135.51)
Indirect Costs	1,113.00	1,124.12	0.00	(11.12)
Total Indirect Cost Expenditures	1,113.00	1,124.12	0.00	(11.12)
Total Fund: 15C203 Org: UCDDJN	15,029.00	15,175.63	0.00	(146.63)

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 15P026 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 5/14/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P026 Org: UCDDDH	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,981.00	2,060.85	0.00	3,920.15
Fringe Benefits	2,213.00	647.76	0.00	1,565.24
Travel	3,000.00	3,949.34	0.00	(949.34)
Supplies	17,977.00	22,513.34	0.00	(4,536.34)
Total Direct Cost Expenditures	29,171.00	29,171.29	0.00	(0.29)
Indirect Costs	2,334.00	2,333.70	0.00	0.30
Total Indirect Cost Expenditures	2,334.00	2,333.70	0.00	0.30
Total Fund: 15P026 Org: UCDDJN	31,505.00	31,504.99	0.00	0.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15P026 Org: UCIOD0	0.00	0.00	0.00	0.00

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193099 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	110,173.00	110,166.93	0.00	6.07
Fringe Benefits	34,375.00	34,378.42	0.00	(3.42)
Travel	3,500.00	6,102.16	0.00	(2,602.16)
Supplies	37,137.00	34,534.84	0.00	2,602.16
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	185,185.00	185,182.35	0.00	2.65
Indirect Costs	14,815.00	14,814.26	0.00	0.74
Total Indirect Cost Expenditures	14,815.00	14,814.26	0.00	0.74
Total Fund: 193099 Org: UCDDJN	200,000.00	199,996.61	0.00	3.39

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193100 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 12/12/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: USED

8.00 %

Expend End Date:

IDC Dist From Code: UCDDJN

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,677.50	56,677.50	0.00	0.00
Fringe Benefits	16,473.50	16,469.94	0.00	3.56
Travel	5,000.00	8,372.98	0.00	(3,372.98)
Supplies	53,330.70	49,945.22	0.00	3,385.48
Contractual	58,000.00	57,771.68	0.00	228.32
Total Direct Cost Expenditures	189,481.70	189,237.32	0.00	244.38
Indirect Costs	10,518.30	10,516.75	0.00	1.55
Total Indirect Cost Expenditures	10,518.30	10,516.75	0.00	1.55
Total Fund: 193100 Org: UCDDJN	200,000.00	199,754.07	0.00	245.93

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193101 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 9/3/2003

IDC Basis Code: TDC

Term Date:

IDC Rate Code: USED

8.00 %

Expend End Date:

IDC Dist From Code: UCDDJN

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,959.08	77,959.08	0.00	0.00
Fringe Benefits	21,859.73	21,859.39	0.00	0.34
Travel	5,601.00	862.37	0.00	4,738.63
Supplies	22,358.19	27,096.82	0.00	(4,738.63)
Contractual	62,000.00	62,000.00	0.00	0.00
Total Direct Cost Expenditures	189,778.00	189,777.66	0.00	0.34
Indirect Costs	10,222.00	10,222.21	0.00	(0.21)
Total Indirect Cost Expenditures	10,222.00	10,222.21	0.00	(0.21)
Total Fund: 193101 Org: UCDDJN	200,000.00	199,999.87	0.00	0.13

Grant: 193099 - University Affiliated Program

Active
Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193102 - University Affiliated Program

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 5/7/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: USED

Expend End Date:

IDC Dist From Code: UCDDJN

Rev Account: 530000

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,815.19	99,815.19	0.00	0.00
Fringe Benefits	29,872.27	29,872.28	0.00	(0.01)
Travel	5,000.00	5,468.98	0.00	(468.98)
Supplies	15,894.60	15,040.41	0.00	854.19
Contractual	37,371.60	37,371.37	0.00	0.23
Accounts Not Coded to AGRT110 Attribute	0.00	(0.62)	0.00	0.62
Total Direct Cost Expenditures	187,953.66	187,567.61	0.00	386.05
Indirect Costs	12,046.34	12,015.39	0.00	30.95
Total Indirect Cost Expenditures	12,046.34	12,015.39	0.00	30.95
Total Fund: 193102 Org: UCDDJN	200,000.00	199,583.00	0.00	417.00

Grant: 193099 - University Affiliated Program

Active Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 193111 - University Affiliated Program

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 1/6/2004

IDC Basis Code: TDC

Term Date:

IDC Rate Code: USED 8.00 %

Expend End Date:

IDC Dist From Code: UCDDJN

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,650.00	170,700.00	0.00	17,950.00
Fringe Benefits	67,197.00	56,916.53	0.00	10,280.47
Travel	3,000.00	15,070.33	0.00	(12,070.33)
Supplies	43,931.00	54,507.07	0.00	(10,576.07)
Contractual	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	322,778.00	317,193.93	0.00	5,584.07
Indirect Costs	24,222.00	25,372.96	0.00	(1,150.96)
Total Indirect Cost Expenditures	24,222.00	25,372.96	0.00	(1,150.96)
Total Fund: 193111 Org: UCDDJN	347,000.00	342,566.89	0.00	4,433.11

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Budget Controls	A110
Sponsor ID:	P20-RR16459	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004	Idc Waiver	NO
CFDA #:	93.389		

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR: Reinhold, Vernon

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193113 Org: UCDDJN	0.00	0.00	0.00	0.00

Grant: 193127 - Adolescence Health Resource Ctr

Active
Grant

PI: Baber, Kristine M

Sponsor: US DHHS, Public Health Service

Sponsor ID: H9SM54653

FRAGRNT Start/End Date: 06/01/2002 - 08/31/2004

CFDA #: 93.230

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

YES

Fund: 193127 - Adolescence Health Resource Ctr

FMGR: Baber, Kristine M

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist From Code: UFFSKB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,141.00	104,328.72	0.00	(33,187.72)
Fringe Benefits	25,776.00	34,504.48	0.00	(8,728.48)
Travel	2,602.00	1,303.79	0.00	1,298.21
Supplies	30,265.00	18,947.30	142.63	11,175.07
Contractual	39,311.00	0.00	0.00	39,311.00
Total Direct Cost Expenditures	169,095.00	159,084.29	142.63	9,868.08
Indirect Costs	25,364.00	23,862.51	0.00	1,501.49
Total Indirect Cost Expenditures	25,364.00	23,862.51	0.00	1,501.49
Total Fund: 193127 Org: UFFSKB	194,459.00	182,946.80	142.63	11,369.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFF60	5/13/2003	1	719005	Business Meals-Group or Class Meals	42.63	42.63	Durham House Of Pizza
E	E5LF006	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

PI: Nisbet, Jane A

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 90DD0557101

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 15P033 - University Centers for Excellence

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	15,253.21	0.00	(15,253.21)
Fringe Benefits	0.00	6,046.76	0.00	(6,046.76)
Travel	0.00	2,559.28	0.00	(2,559.28)
Supplies	58,343.00	34,483.73	0.00	23,859.27
Total Direct Cost Expenditures	58,343.00	58,342.98	0.00	0.02
Indirect Costs	4,667.00	0.00	0.00	4,667.00
Total Indirect Cost Expenditures	4,667.00	0.00	0.00	4,667.00
Total Fund: 15P033 Org: UCDDJN	63,010.00	58,342.98	0.00	4,667.02

Grant: 193130 - University Centers for Excellence

Active Grant

PI: Nisbet, Jane A

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 90DD0557101

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 93.632

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 193130 - University Centers for Excellence

FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	167,721.00	159,224.42	0.00	8,496.58
Fringe Benefits	57,488.00	54,729.37	0.00	2,758.63
Travel	3,500.00	13,463.12	0.00	(9,963.12)
Equipment	7,155.00	0.00	0.00	7,155.00
Supplies	42,562.00	78,373.33	0.00	(35,811.33)
Tuition/Participant Support	0.00	944.40	0.00	(944.40)
Contractual	77,000.00	46,973.00	0.00	30,027.00
Total Direct Cost Expenditures	355,426.00	353,707.64	0.00	1,718.36
Indirect Costs	27,462.00	27,821.06	0.00	(359.06)
Total Indirect Cost Expenditures	27,462.00	27,821.06	0.00	(359.06)
Total Fund: 193130 Org: UCDDJN	382,888.00	381,528.70	0.00	1,359.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ009	8/19/2002	1	717200	Other Professional Services-General	2,100.00	0.00	Boggis, Kerry
P	PZZZ772	6/26/2003	1	730004	Subcontracts 04	8,640.00	0.00	Dartmouth College

Grant: 193130 - University Centers for Excellence

Active
Grant

PI: Nisbet, Jane A

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 90DD0557101

CFDA #: 93.632

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 193148 - University Center of Excellence

FMGR: Nisbet, Jane A

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: UCDDJN

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,823.00	169,401.56	0.00	8,421.44
Fringe Benefits	64,589.00	61,182.22	0.00	3,406.78
Travel	12,500.00	14,426.66	0.00	(1,926.66)
Supplies	30,933.00	64,385.49	4,183.37	(37,635.86)
Tuition/Participant Support	8,060.00	9,274.45	0.00	(1,214.45)
Contractual	78,000.00	39,710.78	10,168.22	28,121.00
Total Direct Cost Expenditures	371,905.00	358,381.16	14,351.59	(827.75)
Indirect Costs	26,068.00	26,051.31	0.00	16.69
Total Indirect Cost Expenditures	26,068.00	26,051.31	0.00	16.69
Total Fund: 193148 Org: UCDDJN	397,973.00	384,432.47	14,351.59	(811.06)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ004	8/5/2003	3	717200	Other Professional Services-General	5,000.00	350.00	Chalek, Neal H
P	P4UCZ034	10/10/2003	2	717200	Other Professional Services-General	1,000.00	0.00	Curtin, Jocelyn M
P	P4UCZ035	10/10/2003	1	717200	Other Professional Services-General	2,100.00	700.00	Boggis, Kerry
P	P4UCZ047	10/21/2003	1	717200	Other Professional Services-General	2,100.00	1,008.37	Charest, Chris
P	P4UCZ048	10/22/2003	1	717200	Other Professional Services-General	2,100.00	525.00	Greenwood, Denis
P	P4UCZ76	3/26/2004	1	717200	Other Professional Services-General	600.00	350.00	Hasler, Elizabeth
P	P4UCZ77	4/8/2004	1	717200	Other Professional Services-General	2,500.00	1,250.00	Connelly, Gail J
P	PZZ709A	3/11/2004	1	730002	Subcontracts 02	29,997.00	6,534.00	Franklin Pierce Law Ctr
P	PZZZ772	6/26/2003	2	730004	Subcontracts 04	9,882.00	3,634.22	Dartmouth College

Grant: 193133 - Socio-Economic of Kidney Graft Surv

Active
Grant

PI: Woodward, Robert S

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R01 DK63230

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 93.849

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 193133 - Study of Kidney Graft Survival

FMGR: Woodward, Robert S

Fund Information

Effective Date: 7/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UFHMRW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	147,191.00	132,229.83	41,132.99	(26,171.82)
Fringe Benefits	17,506.00	20,875.11	12,135.69	(15,504.80)
Travel	4,060.00	1,603.75	0.00	2,456.25
Equipment	10,000.00	11,214.00	0.00	(1,214.00)
Supplies	96,321.00	47,599.38	100.00	48,621.62
Tuition/Participant Support	16,238.00	16,611.00	0.00	(373.00)
Total Direct Cost Expenditures	291,316.00	230,133.07	53,368.68	7,814.25
Indirect Costs	120,316.00	92,338.24	0.00	27,977.76
Total Indirect Cost Expenditures	120,316.00	92,338.24	0.00	27,977.76
Total Fund: 193133 Org: UFHMRW	411,632.00	322,471.31	53,368.68	35,792.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFH069	6/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	Brennan, Daniel C
E	E5LF009	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

Grant: 193142 - Rural Transportation Access Network

Active Grant

PI: Schuh, Mary Clare

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DN010301

FRAGRNT Start/End Date: 09/30/2002 - 09/30/2003

CFDA #: 93.631

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C283 - Rural Transportation-Cost Sharing

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 9/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist From Code: 14ZCLR

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,857.00	3,213.25	0.00	643.75
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,857.00	3,213.25	0.00	643.75
Indirect Costs	309.00	257.05	0.00	51.95
Total Indirect Cost Expenditures	309.00	257.05	0.00	51.95
Total Fund: 15C283 Org: UCDDMS	4,166.00	3,470.30	0.00	695.70

Grant: 193142 - Rural Transportation Access Network

Active Grant

PI: Schuh, Mary Clare

Approved For Admin

NONE

Sponsor: US DHHS, Administration for Children and Families

Approved For Preaward

NO

Sponsor ID: 90DN010301

CFDA #: 93.631

Budget Controls

A110

FRAGRNT Start/End Date: 09/30/2002 - 09/30/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 193142 - Rural Transportation Access Network

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 9/3/2002

Fund Indirect Cost Information

IDC Basis Code: TDC

Term Date: IDC Rate Code: IDC8

8.00 %

Expend End Date: IDC Dist From Code: UCDDMS

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,467.00	42,888.32	0.00	(6,421.32)
Fringe Benefits	14,405.00	13,460.00	0.00	945.00
Travel	2,975.00	2,676.73	0.00	298.27
Supplies	40,968.00	6,262.10	0.00	34,705.90
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	94,815.00	65,287.15	0.00	29,527.85
Indirect Costs	5,185.00	5,185.00	0.00	0.00
Total Indirect Cost Expenditures	5,185.00	5,185.00	0.00	0.00
Total Fund: 193142 Org: UCDDMS	100,000.00	70,472.15	0.00	29,527.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ028	9/25/2003	3	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert

PI: Harkless, Gene E

Sponsor: US DHHS, Dept of Health & Human Services

Sponsor ID: 2A10 HP00303

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.358

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 193145 - Advanced Ed Nursing Traineeship

FMGR: Harkless, Gene E

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00

Total Fund: 193145 Org: UCDDJN	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	24,435.00	24,435.00	0.00	0.00
Total Direct Cost Expenditures	24,435.00	24,435.00	0.00	0.00

Total Fund: 193145 Org: UFNUGH	24,435.00	24,435.00	0.00	0.00

Grant: 193152 - Rural Transportation Access Network

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	90DN0103	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C346 - Rural Transportation Access Network
FMGR: Schuh, Mary Clare

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,857.00	0.00	0.00	3,857.00
Total Direct Cost Expenditures	3,857.00	0.00	0.00	3,857.00
Indirect Costs	309.00	0.00	0.00	309.00
Total Indirect Cost Expenditures	309.00	0.00	0.00	309.00
Total Fund: 15C346 Org: UCDDMS	4,166.00	0.00	0.00	4,166.00

Grant: 193152 - Rural Transportation Access Network

Active
Grant

PI: Schuh, Mary Clare

Approved For Admin

NONE

Sponsor: US DHHS, Dept of Health & Human Services

Approved For Preaward

NO

Sponsor ID: 90DN0103

CFDA #: 93.631

Budget Controls

A110

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 193152 - Rural Transportation Access Network

FMGR: Schuh, Mary Clare

Fund Information

Effective Date: 10/1/2003

Fund Indirect Cost Information

IDC Basis Code: TDC

Term Date: IDC Rate Code: IDC8

8.00 %

Expend End Date: IDC Dist From Code: UCDDMS

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,655.00	27,823.27	0.00	18,831.73
Fringe Benefits	13,849.00	7,916.04	0.00	5,932.96
Travel	4,000.00	1,861.06	0.00	2,138.94
Supplies	9,570.00	3,475.77	2,850.00	3,244.23
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	94,074.00	41,076.14	2,850.00	50,147.86
Indirect Costs	5,926.00	3,286.10	0.00	2,639.90
Total Indirect Cost Expenditures	5,926.00	3,286.10	0.00	2,639.90
Total Fund: 193152 Org: UCDDMS	100,000.00	44,362.24	2,850.00	52,787.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UCZ001	7/1/2003	12	717200	Other Professional Services-General	1,656.00	0.00	Amala Design
P	P4UCZ052	11/5/2003	2	716100	Rentals & Leases-General	2,500.00	0.00	Concord Center Llc
P	P5UFZ03	7/8/2004	1	713000	Printing & Copying-General	2,850.00	2,850.00	Kirkwood Printing

Grant: 193155 - Aging & Diasability Resource Center

Active
Grant

PI: Helms, Edgar J

Sponsor: US DHHS, Dept of Health & Human Services

Sponsor ID: 90AM2764

FRAGRNT Start/End Date: 09/30/2003 - 09/30/2006

CFDA #: 93.048

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 193155 - Aging & Disability Resource Center

FMGR: Helms, Edgar J

Fund Information

Effective Date: 9/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UFDOEH

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,993.00	9,743.36	12,989.57	25,260.07
Fringe Benefits	15,244.00	3,943.54	5,195.82	6,104.64
Travel	1,862.00	0.00	0.00	1,862.00
Equipment	71,706.00	0.00	0.00	71,706.00
Supplies	66,005.00	40,787.10	0.00	25,217.90
Tuition/Participant Support	2,793.00	0.00	0.00	2,793.00
Contractual	110,675.00	34,566.07	35,433.93	40,675.00
Total Direct Cost Expenditures	316,278.00	89,040.07	53,619.32	173,618.61
Indirect Costs	59,722.00	24,637.01	0.00	35,084.99
Total Indirect Cost Expenditures	59,722.00	24,637.01	0.00	35,084.99
Total Fund: 193155 Org: UFDOEH	376,000.00	113,677.08	53,619.32	208,703.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04861	2/17/2004	1	730002	Subcontracts 02	70,000.00	35,433.93	Bailit Health Purchasing LLC

Grant: 193161 - Advanced Education Nursing Trainees

Active
Grant

PI:	Harkless, Gene E	Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service	Approved For Preaward	NO
Sponsor ID:	A10HP00303-05-00	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193161 - Advanced Ed Nursing Traineeship
FMGR: Harkless, Gene E

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	34,467.00	0.00	0.00	34,467.00
Total Direct Cost Expenditures	34,467.00	0.00	0.00	34,467.00
Total Fund: 193161 Org: UFNUGH	34,467.00	0.00	0.00	34,467.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	438.93	0.00	(438.93)
Fringe Benefits	0.00	171.18	0.00	(171.18)
Total Direct Cost Expenditures	0.00	610.11	0.00	(610.11)
Total Fund: 11X225 Org: UCDDJN	0.00	610.11	0.00	(610.11)

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116036 - COPS-University Hiring Program

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116036 Org: UGPDPD	0.00	0.00	0.00	0.00

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.710

Fund: 116037 - COPS

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116037 Org: UGPPDP	0.00	0.00	0.00	0.00

Grant: 116066 - Combat Violent Crimes Against Women

Active Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-WA-BX-0011

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 16.580

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 116066 - Violent Crimes Against Women

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UGPPDP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,120.00	2,829.00	0.00	23,291.00
Fringe Benefits	6,881.00	231.84	0.00	6,649.16
Travel	20,700.00	0.00	0.00	20,700.00
Equipment	18,800.00	0.00	0.00	18,800.00
Supplies	83,613.00	1,834.92	540.00	81,238.08
Total Direct Cost Expenditures	156,114.00	4,895.76	540.00	150,678.24
Indirect Costs	42,568.00	1,517.69	0.00	41,050.31
Total Indirect Cost Expenditures	42,568.00	1,517.69	0.00	41,050.31
Total Fund: 116066 Org: UGPPDP	198,682.00	6,413.45	540.00	191,728.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LG027	7/7/2004	1	718000	Telecom-General	540.00	540.00	UNH Telecom

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Alliance for Assistive Technology, Inc.	Approved For Preaward	NO
Sponsor ID:	2002CD05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J035 - Alcohol Task Force 2003
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,200.00	23,794.71	0.00	6,405.29
Fringe Benefits	2,537.00	1,998.79	0.00	538.21
Supplies	8,147.00	18,814.31	0.00	(10,667.31)
Total Direct Cost Expenditures	40,884.00	44,607.81	0.00	(3,723.81)
Total Fund: 13J035 Org: UGPPDP	40,884.00	44,607.81	0.00	(3,723.81)

Grant: 13J036 - Victim/Witness Advocate Program

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20030066	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J036 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,633.00	14,790.70	0.00	16,842.30
Fringe Benefits	0.00	5,990.21	0.00	(5,990.21)
Travel	1,000.00	389.68	0.00	610.32
Total Direct Cost Expenditures	32,633.00	21,170.59	0.00	11,462.41
Total Fund: 13J036 Org: UGPPDP	32,633.00	21,170.59	0.00	11,462.41

Grant: 13J036 - Victim/Witness Advocate Program

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20030066	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C337 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	10/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,117.00	9,648.61	0.00	(5,531.61)
Fringe Benefits	14,884.00	3,565.54	0.00	11,318.46
Total Direct Cost Expenditures	19,001.00	13,214.15	0.00	5,786.85
Total Fund: 15C337 Org: UGPPDP	19,001.00	13,214.15	0.00	5,786.85

Grant: 13S001 - Homeland Security I & II--Equipment

Not Fully Executed
Grant

PI: Dean, Paul H

Sponsor: NH Department of Safety

Sponsor ID:

FRAGRNT Start/End Date: 01/26/2004 - 09/30/2004

CFDA #: 16.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13S001 - Homeland Security I & II

FMGR: Dean, Paul H

Fund Information

Effective Date: 1/2/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UGPDPD

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	3,466.69	0.00	0.00	3,466.69
Supplies	0.00	2,670.50	0.00	(2,670.50)
Total Direct Cost Expenditures	3,466.69	2,670.50	0.00	796.19
Indirect Costs	0.00	827.86	0.00	(827.86)
Total Indirect Cost Expenditures	0.00	827.86	0.00	(827.86)
Total Fund: 13S001 Org: UGPPOL	3,466.69	3,498.36	0.00	(31.67)

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A032524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17.94	0.00	(17.94)
Total Direct Cost Expenditures	0.00	17.94	0.00	(17.94)
Total Fund: 184095 Org: UGPRES	0.00	17.94	0.00	(17.94)

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 16.710

Fund: 116036 - COPS-University Hiring Program

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,699.00	121,698.88	0.00	0.12
Fringe Benefits	28,301.00	28,300.39	0.00	0.61
Total Direct Cost Expenditures	150,000.00	149,999.27	0.00	0.73
Total Fund: 116036 Org: UJDPDP	150,000.00	149,999.27	0.00	0.73

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 116037 - COPS

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,953.00	65,510.66	0.00	20,442.34
Fringe Benefits	7,220.00	5,463.79	0.00	1,756.21
Total Direct Cost Expenditures	93,173.00	70,974.45	0.00	22,198.55
Total Fund: 116037 Org: UJDPDP	93,173.00	70,974.45	0.00	22,198.55

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 15C104 - COPS-University Hiring Prog/Cost Sh

FMGR: Dean, Paul H

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,820.00	51,596.59	0.00	(776.59)
Fringe Benefits	17,990.00	18,496.25	0.00	(506.25)
Other	0.00	2,282.84	0.00	(2,282.84)
Total Direct Cost Expenditures	68,810.00	72,375.68	0.00	(3,565.68)
Total Fund: 15C104 Org: UJDPDP	68,810.00	72,375.68	0.00	(3,565.68)

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 15C105 - COPS

FMGR: Dean, Paul H

/Cost Sh

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,651.00	21,497.97	0.00	7,153.03
Fringe Benefits	2,407.00	1,802.16	0.00	604.84
Total Direct Cost Expenditures	31,058.00	23,300.13	0.00	7,757.87
Total Fund: 15C105 Org: UJPDPD	31,058.00	23,300.13	0.00	7,757.87

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J030 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	3/26/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,373.00	34,356.40	0.00	16.60
Fringe Benefits	13,577.00	13,570.77	0.00	6.23
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	48,950.00	47,927.17	0.00	1,022.83
Total Fund: 13J030 Org: UJDPDP	48,950.00	47,927.17	0.00	1,022.83

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C285 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	3/26/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,773.00	8,773.00	0.00	0.00
Fringe Benefits	3,465.00	3,465.34	0.00	(0.34)
Total Direct Cost Expenditures	12,238.00	12,238.34	0.00	(0.34)
Total Fund: 15C285 Org: UJDPDP	12,238.00	12,238.34	0.00	(0.34)

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Alliance for Assistive Technology, Inc.	Approved For Preaward	NO
Sponsor ID:	2002CD05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J035 - Alcohol Task Force 2003
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,429.56	0.00	(1,429.56)
Fringe Benefits	0.00	120.08	0.00	(120.08)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	1,549.64	0.00	(1,549.64)
Total Fund: 13J035 Org: UJPDPD	0.00	1,549.64	0.00	(1,549.64)

Grant: 13J036 - Victim/Witness Advocate Program

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20030066	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J036 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13J036 Org: UJPDPD	0.00	0.00	0.00	0.00

Grant: 13J036 - Victim/Witness Advocate Program

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20030066	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C337 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information		Fund Indirect Cost Information
Effective Date:	10/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C337 Org: UJDPDP	0.00	0.00	0.00	0.00

PI: Culp, Amy J

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 20030007

CFDA #: 16.575

FRAGRNT Start/End Date: 07/01/2003 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

Fund: 13J037 - VOCA

FMGR: Culp, Amy J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,349.00	54,889.41	65,404.76	(64,945.17)
Fringe Benefits	22,415.00	21,438.60	26,161.91	(25,185.51)
Travel	1,000.00	190.00	0.00	810.00
Total Direct Cost Expenditures	78,764.00	76,518.01	91,566.67	(89,320.68)
Total Fund: 13J037 Org: UJHPAC	78,764.00	76,518.01	91,566.67	(89,320.68)

Grant: 13J037 - VOCA

Active
Contract

PI:	Culp, Amy J	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20030007	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2003 - 08/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C338 - VOCA
FMGR: Culp, Amy J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/30/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,940.00	3,650.65	0.00	3,289.35
Fringe Benefits	2,812.00	1,478.46	0.00	1,333.54
Supplies	12,751.00	0.00	0.00	12,751.00
Total Direct Cost Expenditures	22,503.00	5,129.11	0.00	17,373.89
Total Fund: 15C338 Org: UJHPAC	22,503.00	5,129.11	0.00	17,373.89

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N170 - Family Violence Prevention Act

Active
Grant

PI:Plante, Elizabeth G

Sponsor:New Hampshire Coalition Against Domestic Violence

Sponsor ID:NoneCFDA #: 16.588

FRAGRNT Start/End Date:07/01/2001 - 06/30/2003

Budget ControlsSTDBUD

Equipment VestingSPONSOR

Idc WaiverNO

Fund: 14N170 - Family Violence Prevention Act

FMGR:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	892.00	2,070.12	0.00	(1,178.12)
Supplies	11,046.00	11,064.76	0.00	(18.76)
Total Direct Cost Expenditures	13,138.00	13,134.88	0.00	3.12
Total Fund: 14N170 Org: UJLSEP	13,138.00	13,134.88	0.00	3.12

Grant: 14N258 - Family Violence Prevention Act

Active
Grant

PI:	Plante, Elizabeth G	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N258 - Family Violence Prevention Act

FMGR: Plante, Elizabeth G

Fund Information	Fund Indirect Cost Information
Effective Date: 12/17/2002	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,212.00	1,212.00	0.00	0.00
Travel	880.00	963.88	0.00	(83.88)
Supplies	11,788.00	11,643.86	0.00	144.14
Total Direct Cost Expenditures	13,880.00	13,819.74	0.00	60.26
Total Fund: 14N258 Org: UJLSEP	13,880.00	13,819.74	0.00	60.26

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N258 Org: UJLSHP	0.00	0.00	0.00	0.00

PI: D'emilia-Shepherd, Layla

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

Fund: 14N316 - Family Violence Prevention

FMGR: Culp, Amy J

Fund Information
Effective Date: 7/30/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,329.00	1,503.10	0.00	1,825.90
Fringe Benefits	116.00	39.83	0.00	76.17
Travel	2,080.00	852.71	0.00	1,227.29
Supplies	20,998.00	10,839.09	0.00	10,158.91
Total Direct Cost Expenditures	26,523.00	13,234.73	0.00	13,288.27
Total Fund: 14N316 Org: UJHPAC	26,523.00	13,234.73	0.00	13,288.27

Grant: 14N316 - FVPSA

Active
Contract

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

D'emilia-Shepherd, Layla
New Hampshire Coalition Against Domestic Violence
NONE
07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Fund: 15C339 - FVPSA
FMGR: Culp, Amy J

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

11/3/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C339 Org: UJHPAC	0.00	0.00	0.00	0.00

Grant: 14N317 - State Victim Assistance Fund

Active
Contract

PI:	D'emilia-Shepherd, Layla	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N317 - State Victim Asst Fund
FMGR: Culp, Amy J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/30/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,063.00	2,063.00	0.00	0.00
Total Direct Cost Expenditures	2,063.00	2,063.00	0.00	0.00
Total Fund: 14N317 Org: UJHPAC	2,063.00	2,063.00	0.00	0.00

Grant: 14N318 - RAPE PREVENTION & EDUCATION GRANT

Active
Contract

PI:	D'emilia-Shepherd, Layla	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N318 - Rape Prevention & Education Grant
FMGR: Culp, Amy J

Fund Information		Fund Indirect Cost Information
Effective Date:	7/30/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,307.37	10,341.05	0.00	(33.68)
Fringe Benefits	528.63	495.82	0.00	32.81
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,836.00	10,836.87	0.00	(0.87)
Total Fund: 14N318 Org: UJHPAC	10,836.00	10,836.87	0.00	(0.87)

Grant: 14N360 - UNH Rifle Club Safety Equipment

Active
Grant

PI:	Monahan, Denise A		Approved For Admin	NONE
Sponsor:	National Rifle Association		Approved For Preaward	NO
Sponsor ID:	04NH14	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/23/2003 - 12/22/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N360 - NRA Grant, UNH Rifle Club
FMGR: Monahan, Denise A

Fund Information		Fund Indirect Cost Information
Effective Date:	12/23/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	1,116.00	0.00	0.00	1,116.00
Total Direct Cost Expenditures	1,116.00	0.00	0.00	1,116.00
Total Fund: 14N360 Org: UJGREC	1,116.00	0.00	0.00	1,116.00

Grant: 14N393 - Community Service Work Study Grant

Active
Grant

PI:	Fortescue, Marianne B	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/22/2004 - 04/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N393 - Community Service Work-Study
FMGR: Fortescue, Marianne B

Fund Information		Fund Indirect Cost Information
Effective Date:	7/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14N393 Org: UJLSTD	5,000.00	0.00	0.00	5,000.00

PI: Holmes, David P

Sponsor: US ED, Department of Education

Sponsor ID: P033A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.033

Fund: 184064 - 2001-2002 Community Serv Jld

FMGR:

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,912.59	14,084.00	0.00	5,828.59
Fringe Benefits	0.00	5,211.04	0.00	(5,211.04)
Supplies	0.00	617.55	0.00	(617.55)
Total Direct Cost Expenditures	19,912.59	19,912.59	0.00	0.00
Total Fund: 184064 Org: UJVCDH	19,912.59	19,912.59	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184065 - 2001-2002 Job Location Dev.

Active
Grant

PI: Holmes, David P

Sponsor: US ED, Department of Education

Sponsor ID: P033A102524

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Budget Controls A110

Equipment Vesting OTHER

Idc Waiver NO

CFDA #: 84.033

Fund: 184065 - 2001-2002 Job Location Dev.

FMGR:

Fund Information

Effective Date: 8/12/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,923.06	22,030.50	0.00	7,892.56
Fringe Benefits	0.00	7,892.56	0.00	(7,892.56)
Total Direct Cost Expenditures	29,923.06	29,923.06	0.00	0.00
Total Fund: 184065 Org: UJVCDH	29,923.06	29,923.06	0.00	0.00

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A022524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184078 - 2002-2003 Community Serv JLD
FMGR: Holmes, David P

Fund Information		Fund Indirect Cost Information
Effective Date:	9/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	14,336.92	0.00	5,663.08
Fringe Benefits	0.00	5,663.02	0.00	(5,663.02)
Total Direct Cost Expenditures	20,000.00	19,999.94	0.00	0.06
Total Fund: 184078 Org: UJVCDH	20,000.00	19,999.94	0.00	0.06

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A022524

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184079 - 2002-2003 Job Location Dev

FMGR: Spiller, Judith

Fund Information

Effective Date: 8/21/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	21,505.38	0.00	8,494.62
Fringe Benefits	0.00	8,494.70	0.00	(8,494.70)
Total Direct Cost Expenditures	30,000.00	30,000.08	0.00	(0.08)
Total Fund: 184079 Org: UJVCDH	30,000.00	30,000.08	0.00	(0.08)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184096 - 2003-2004 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	14,209.18	0.00	(14,209.18)
Fringe Benefits	0.00	5,752.55	0.00	(5,752.55)
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	19,961.73	0.00	38.27
Total Fund: 184096 Org: UJVCDH	20,000.00	19,961.73	0.00	38.27

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: OTHER

Idc Waiver: NO

Fund: 184097 - 2003-2004 Job Location Development

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/25/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	21,313.68	0.00	(21,313.68)
Fringe Benefits	0.00	8,628.79	0.00	(8,628.79)
Tuition/Participant Support	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	29,942.47	0.00	57.53
Total Fund: 184097 Org: UJVCDH	30,000.00	29,942.47	0.00	57.53

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A042524

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184109 - 2004-2005 Community Service JLD
FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	110.10	14,258.22	(14,368.32)
Fringe Benefits	0.00	44.04	5,703.29	(5,747.33)
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	154.14	19,961.51	(115.65)
Total Fund: 184109 Org: UJVCDH	20,000.00	154.14	19,961.51	(115.65)

Grant: 184108 - 2004-2005 College Workstudy

Active
Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A042524

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

CFDA #: 84.033

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Fund: 184110 - 2004-2005 Job Location Development

FMGR: Allen, Susan K

Fund Information

Effective Date: 3/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	165.15	21,387.33	(21,552.48)
Fringe Benefits	0.00	66.06	8,554.93	(8,620.99)
Tuition/Participant Support	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	231.21	29,942.26	(173.47)
Total Fund: 184110 Org: UJVCDH	30,000.00	231.21	29,942.26	(173.47)

Grant: 14B341 - NH IRC: Ball Pass Frequency/NHBB

Active
Cooperative Agreement

PI:	Draper, Ralph W		Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB
FMGR: Draper, Ralph W

Fund Information		Fund Indirect Cost Information
Effective Date:	5/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,730.00	4,730.00	0.00	0.00
Total Direct Cost Expenditures	4,730.00	4,730.00	0.00	0.00
Total Fund: 14B341 Org: UMBET0	4,730.00	4,730.00	0.00	0.00

Grant: 111652 - NHPTV Digital Conversion

Active
Grant

PI: Shepperd, Brian T

Sponsor: US DOC, Department of Commerce

Sponsor ID: 33-02-N02010

CFDA #: 11.550

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111652 - NHPTV Digital Conversion

FMGR: Shepperd, Brian T

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	1,203,916.00	1,189,665.40	47.23	14,203.37
Supplies	0.00	14,250.60	0.00	(14,250.60)
Total Direct Cost Expenditures	1,203,916.00	1,203,916.00	47.23	(47.23)
Total Fund: 111652 Org: UNTV2A	1,203,916.00	1,203,916.00	47.23	(47.23)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNE043	10/21/2002	2	740000	Cap Equipment	361,902.23	0.00	Fred A Nudd Corporation
P	P4UNE021	9/5/2003	1	740000	Cap Equipment	22,725.00	0.00	Rohde & Schwarz Inc

Grant: 111652 - NHPTV Digital Conversion

Active
Grant

PI:	Shepperd, Brian T	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	33-02-N02010	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C284 - NHPTV Digital Conversion
FMGR: Shepperd, Brian T

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	2,136,584.00	0.00	0.00	2,136,584.00
Total Direct Cost Expenditures	2,136,584.00	0.00	0.00	2,136,584.00
Total Fund: 15C284 Org: UNTV2A	2,136,584.00	0.00	0.00	2,136,584.00

Grant: 13F023 - Wildlife Journal

Active
Cooperative Agreement

PI: Diessner, Marc C

Sponsor: NH Department of Fish & Game

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.605

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13F023 - NHPTV: Wildlife Journal
FMGR: Diessner, Marc C

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,175.00	90,824.67	28,975.83	(24,625.50)
Fringe Benefits	38,545.00	31,339.91	11,590.33	(4,385.24)
Travel	0.00	888.54	0.00	(888.54)
Supplies	4,280.00	24,640.23	3,168.86	(23,529.09)
Total Direct Cost Expenditures	138,000.00	147,693.35	43,735.02	(53,428.37)
Total Fund: 13F023 Org: UNTV1M	138,000.00	147,693.35	43,735.02	(53,428.37)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UNB006	8/15/2003	2	717200	Other Professional Services-General	2,763.55	2,763.55	Armour Captioning
P	P4UNB007	8/20/2003	4	717200	Other Professional Services-General	3,082.46	405.31	Densmore Associates Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F023 Org: UNTV1N	0.00	0.00	0.00	0.00

Grant: 13F023 - Wildlife Journal

Active
Cooperative Agreement

PI: Diessner, Marc C

Sponsor: NH Department of Fish & Game

Sponsor ID: CFDA #: 15.605

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13F024 - Wildlife Journal Fund 04-05

FMGR: Diessner, Marc C

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,175.00	0.00	0.00	95,175.00
Fringe Benefits	38,545.00	0.00	0.00	38,545.00
Supplies	4,280.00	0.00	8,320.00	(4,040.00)
Total Direct Cost Expenditures	138,000.00	0.00	8,320.00	129,680.00
Total Fund: 13F024 Org: UNTV1M	138,000.00	0.00	8,320.00	129,680.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UNB007	7/14/2004	1	717200	Other Professional Services-General	8,320.00	8,320.00	Densmore Associates Inc

Grant: 14N015 - Itv Task Force

Active
Grant

PI: Sabio, Mercedes

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 00-0023

FRAGRNT Start/End Date: 02/16/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N015 - Itv Task Force

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNTVMS

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	26,729.76	26,509.00	0.00	220.76
Supplies	67,220.91	67,441.08	0.00	(220.17)
Total Direct Cost Expenditures	93,950.67	93,950.08	0.00	0.59
Indirect Costs	6,049.33	6,049.92	0.00	(0.59)
Total Indirect Cost Expenditures	6,049.33	6,049.92	0.00	(0.59)
Total Fund: 14N015 Org: UNTVMS	100,000.00	100,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNB013	8/1/2002	1	717234	Oth Prof Ser-Production Services	10,801.15	0.00	Associated Press
P	P3UNB017	8/21/2002	2	717234	Oth Prof Ser-Production Services	0.00	0.00	Cnn

Grant: 14N045 - Teacherline

Active
Contract

PI: Windsor, Francis A

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: None

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 84.286

Fund: 14N045 - Teacherline

FMGR: Windsor, Francis A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: UNTVFW

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,647.18	15,253.47	0.00	11,393.71
Fringe Benefits	9,637.34	5,489.39	0.00	4,147.95
Travel	2,000.00	2,028.71	0.00	(28.71)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,382.48	17,506.36	3,450.00	(4,573.88)
Total Direct Cost Expenditures	56,667.00	40,277.93	3,450.00	12,939.07
Indirect Costs	3,333.00	3,206.51	0.00	126.49
Total Indirect Cost Expenditures	3,333.00	3,206.51	0.00	126.49
Total Fund: 14N045 Org: UNTVFW	60,000.00	43,484.44	3,450.00	13,065.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XTV2TLXA	12/29/2001	1	717200	Other Professional Services-General	7,500.00	0.00	North Country Educ Foundation
P	XTV2TLXA	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,500.00	3,450.00	North Country Educ Foundation

Grant: 14N204 - The History of New Hampshire

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	721	CFDA #: 45.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N204 - The History Of New Hampshire
FMGR: Sabio, Mercedes

Fund Information		Fund Indirect Cost Information
Effective Date:	3/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,280.00	6,200.00	0.00	(4,920.00)
Fringe Benefits	108.00	2,073.40	0.00	(1,965.40)
Travel	0.00	112.32	0.00	(112.32)
Supplies	20,000.00	9,180.46	0.00	10,819.54
Total Direct Cost Expenditures	21,388.00	17,566.18	0.00	3,821.82
Total Fund: 14N204 Org: UNTVMS	21,388.00	17,566.18	0.00	3,821.82

Grant: 14N204 - The History of New Hampshire

Active
Grant

PI: Sabio, Mercedes

Approved For Admin

NONE

Sponsor: NH Humanities Council

Approved For Preaward

NO

Sponsor ID: 721

CFDA #: 45.000

Budget Controls

STDBUD

FRAGRNT Start/End Date: 12/07/2001 - 12/06/2002

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C241 - The History of New Hampshire/Cost S

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,620.00	33,692.00	0.00	26,928.00
Fringe Benefits	22,429.00	13,308.34	0.00	9,120.66
Supplies	4,122.00	0.00	0.00	4,122.00
Total Direct Cost Expenditures	87,171.00	47,000.34	0.00	40,170.66
Total Fund: 15C241 Org: UNTVMS	87,171.00	47,000.34	0.00	40,170.66

Grant: 14N247 - Outreach Coordinator NCO

Active
Grant

PI: Sabio, Mercedes

Sponsor: National Center for Outreach

Sponsor ID:

FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N247 - Outreach Coordinator NCO

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 10/24/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,008.00	4,990.44	0.00	17.56
Fringe Benefits	2,003.00	2,021.15	0.00	(18.15)
Travel	989.00	988.38	0.00	0.62
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	8,000.00	7,999.97	0.00	0.03
Total Fund: 14N247 Org: UNTV1B	8,000.00	7,999.97	0.00	0.03

Grant: 14N247 - Outreach Coordinator NCO

Active
Grant

PI: Sabio, Mercedes

Sponsor: National Center for Outreach

Sponsor ID:

FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C286 - Outreach Coordinator NCO

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 11/10/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C286 Org: UNTV1B	0.00	0.00	0.00	0.00

PI: Adams, Susan C

Sponsor: Jason Foundation for Education

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N250 - Jason XIV

FMGR: Adams, Susan C

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNTV5A

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	6,749.27	0.00	(1,749.27)
Fringe Benefits	1,975.00	2,579.43	0.00	(604.43)
Travel	0.00	216.82	0.00	(216.82)
Supplies	29,722.00	26,434.16	0.00	3,287.84
Total Direct Cost Expenditures	36,697.00	35,979.68	0.00	717.32
Indirect Costs	3,303.00	3,238.16	0.00	64.84
Total Indirect Cost Expenditures	3,303.00	3,238.16	0.00	64.84
Total Fund: 14N250 Org: UNTV5A	40,000.00	39,217.84	0.00	782.16

Grant: 14N252 - NH Humanities Underwriting 03

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N252 - NH Humanities Underwriting 03
FMGR: Sabio, Mercedes

Fund Information		Fund Indirect Cost Information
Effective Date:	11/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 14N252 Org: UNTV1B	6,000.00	6,000.00	0.00	0.00

Grant: 14N252 - NH Humanities Underwriting 03

Active
Grant

PI: Sabio, Mercedes

Approved For Admin

NONE

Sponsor: NH Humanities Council

Approved For Preaward

NO

Sponsor ID: 732

CFDA #: 45.000

Budget Controls

STDBUD

FRAGRNT Start/End Date: 11/01/2002 - 10/31/2003

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 15C288 - NH Humanities Underwriting 03

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 11/14/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 15C288 Org: UNTV1B	6,000.00	0.00	0.00	6,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N269 - Wildlife Journal Jr.

Active Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	Baldwin (L. David & E. Virginia) Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N269 - Wildlife Journal Jr

FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information
Effective Date:	2/20/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	2,500.25	0.00	(0.25)
Fringe Benefits	0.00	1,012.60	0.00	(1,012.60)
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	5,000.00	3,512.85	0.00	1,487.15
Total Fund: 14N269 Org: UNTV5A	5,000.00	3,512.85	0.00	1,487.15

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N289 - Ready to Learn North Country

Active Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N289 - Ready to Learn North Country

FMGR: Vanwagoner, Patricia R

Fund Information	Fund Indirect Cost Information
Effective Date: 5/20/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UNTV5B
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	270.00	270.00	0.00	0.00
Fringe Benefits	105.00	109.36	0.00	(4.36)
Travel	0.00	90.00	0.00	(90.00)
Supplies	4,200.00	4,104.97	0.00	95.03
Total Direct Cost Expenditures	4,575.00	4,574.33	0.00	0.67
Indirect Costs	412.00	411.69	0.00	0.31
Total Indirect Cost Expenditures	412.00	411.69	0.00	0.31
Total Fund: 14N289 Org: UNTV5B	4,987.00	4,986.02	0.00	0.98

Grant: 14N297 - Conversation on Health

Active Grant

PI:	DeAngelis, Dawn M	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/16/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N297 - Conversation on Health
FMGR: DeAngelis, Dawn M

Fund Information		Fund Indirect Cost Information
Effective Date:	6/13/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,676.00	10,676.79	0.00	(0.79)
Fringe Benefits	4,324.00	4,324.09	0.00	(0.09)
Total Direct Cost Expenditures	15,000.00	15,000.88	0.00	(0.88)
Total Fund: 14N297 Org: UNTV1N	15,000.00	15,000.88	0.00	(0.88)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N298 - Wildlife Journal Jr. Walker

Active Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-1295	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N298 - Wildlife Journal Jr Walker

FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/31/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UNTV5A
Rev Account:	531100		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,760.00	1,760.32	0.00	(0.32)
Fringe Benefits	713.00	712.92	0.00	0.08
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	7,473.00	2,473.24	0.00	4,999.76
Indirect Costs	673.00	222.60	0.00	450.40
Total Indirect Cost Expenditures	673.00	222.60	0.00	450.40
Total Fund: 14N298 Org: UNTV5A	8,146.00	2,695.84	0.00	5,450.16

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N304 - Research & Enginrng Apprenticeship

Active

Other

PI: Zsigray, Robert M

Sponsor: Academy of Applied Science

Sponsor ID:

FRAGRNT Start/End Date: 06/01/2003 - 08/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Idc Waiver

NONE

NO

STDBUD

NO

Fund: 14N304 - Res and Engr Apprenticeship Prgm

FMGR: Zsigray, Robert M

Fund Information

Effective Date: 8/5/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N304 Org: UNTV1B	0.00	0.00	0.00	0.00

PI: Sabio, Mercedes

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 03-0535

FRAGRNT Start/End Date: 06/25/2003 - 06/24/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N309 - NHCF Outreach Coordinator

FMGR: Sabio, Mercedes

Fund Information

Effective Date: 6/25/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UNTV1B

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,610.00	3,610.76	0.00	(0.76)
Fringe Benefits	1,390.00	1,462.34	0.00	(72.34)
Travel	0.00	345.01	0.00	(345.01)
Supplies	2,340.00	1,951.31	0.00	388.69
Total Direct Cost Expenditures	7,340.00	7,369.42	0.00	(29.42)
Indirect Costs	660.00	663.28	0.00	(3.28)
Total Indirect Cost Expenditures	660.00	663.28	0.00	(3.28)
Total Fund: 14N309 Org: UNTV1B	8,000.00	8,032.70	0.00	(32.70)

Grant: 14N334 - Teacher Line 2004 - 2005

Active
Contract

PI: Adams, Susan C
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: NONE
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 84.286

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

Fund: 14N334 - Teacherline 04-05
FMGR: Adams, Susan C

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC10
IDC Dist From Code: UNTV5A
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,757.00	3,258.95	0.00	498.05
Fringe Benefits	1,522.00	1,319.86	0.00	202.14
Travel	2,896.00	571.71	0.00	2,324.29
Supplies	15,007.00	9,109.24	13,050.00	(7,152.24)
Contractual	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	33,182.00	14,259.76	13,050.00	5,872.24
Indirect Costs	1,818.00	1,425.98	0.00	392.02
Total Indirect Cost Expenditures	1,818.00	1,425.98	0.00	392.02
Total Fund: 14N334 Org: UNTV5A	35,000.00	15,685.74	13,050.00	6,264.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UNS004	5/28/2004	1	717200	Other Professional Services-General	5,075.00	3,262.50	North Country Educ Foundation
P	P4UNS005	6/1/2004	1	717200	Other Professional Services-General	5,075.00	3,262.50	Manchester School District
P	P4UNS006	6/1/2004	1	717200	Other Professional Services-General	5,075.00	3,262.50	Exeter Region Cooperative School Dist
P	P4UNS009	6/1/2004	1	717200	Other Professional Services-General	5,075.00	3,262.50	Keene School District

Grant: 14N335 - Ready to Learn 2004

Active
Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Fund: 14N335 - Ready to Learn 2004
FMGR: Vanwagoner, Patricia R

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N335 Org: UNTV1B	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N335 Org: UNTV3B	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	107.75	0.00	(107.75)
Total Direct Cost Expenditures	0.00	107.75	0.00	(107.75)
Total Fund: 14N335 Org: UNTV5A	0.00	107.75	0.00	(107.75)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,662.00	11,924.09	0.00	1,737.91
Fringe Benefits	5,504.00	3,497.36	0.00	2,006.64
Travel	3,100.00	2,971.56	0.00	128.44
Supplies	22,734.00	21,893.49	4,500.00	(3,659.49)
Total Direct Cost Expenditures	45,000.00	40,286.50	4,500.00	213.50
Total Fund: 14N335 Org: UNTV5B	45,000.00	40,286.50	4,500.00	213.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UNS02	7/14/2004	1	713000	Printing & Copying-General	4,500.00	4,500.00	UNH Printing Services

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N343 - Ready to Learn Conway

Active Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	Ham (Kendall and Anna) Foundation	Approved For Preaward	NO
Sponsor ID:	2003-10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/20/2003 - 10/19/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N343 - Ready to Learn Conway

FMGR: Vanwagoner, Patricia R

Fund Information		Fund Indirect Cost Information
Effective Date:	2/11/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,050.00	849.94	0.00	200.06
Total Direct Cost Expenditures	1,050.00	849.94	0.00	200.06
Total Fund: 14N343 Org: UNTV5B	1,050.00	849.94	0.00	200.06

Grant: 14N355 - NH Student Mock Election

Active
Grant

PI: Adams, Susan C

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/25/2003 - 01/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N355 - NH Student Mock Election

FMGR: Adams, Susan C

Fund Information

Effective Date: 11/25/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UNTV5A

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,256.00	2,905.02	0.00	1,350.98
Fringe Benefits	1,724.00	1,176.54	0.00	547.46
Travel	0.00	24.12	0.00	(24.12)
Supplies	1,293.00	1,706.02	0.00	(413.02)
Total Direct Cost Expenditures	7,273.00	5,811.70	0.00	1,461.30
Indirect Costs	727.00	581.19	0.00	145.81
Total Indirect Cost Expenditures	727.00	581.19	0.00	145.81
Total Fund: 14N355 Org: UNTV5A	8,000.00	6,392.89	0.00	1,607.11

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	39.51	0.00	(39.51)
Total Direct Cost Expenditures	0.00	39.51	0.00	(39.51)
Indirect Costs	0.00	3.95	0.00	(3.95)
Total Indirect Cost Expenditures	0.00	3.95	0.00	(3.95)
Total Fund: 14N355 Org: UNTV5B	0.00	43.46	0.00	(43.46)

Grant: 14N358 - Alzheimers Outreach

Active
Contract

PI: Austin, Lynn Z

Sponsor: Twin Cities Public Television

Sponsor ID:

FRAGRNT Start/End Date: 08/01/2003 - 04/30/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N358 - Alzheimers Outreach

FMGR: Austin, Lynn Z

Fund Information

Effective Date: 1/16/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UNTV1B

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	150.00	85.40	0.00	64.60
Supplies	4,395.00	4,460.05	0.00	(65.05)
Total Direct Cost Expenditures	4,545.00	4,545.45	0.00	(0.45)
Indirect Costs	455.00	454.53	0.00	0.47
Total Indirect Cost Expenditures	455.00	454.53	0.00	0.47
Total Fund: 14N358 Org: UNTV1B	5,000.00	4,999.98	0.00	0.02

Grant: 14N359 - Wildlife Journal Jr

Active
Grant

PI:	Adams, Susan C		Approved For Admin	BOTH
Sponsor:	Alcoa Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/19/2003 - 11/18/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N359 - Wildlife Journal Jr
FMGR: Adams, Susan C

Fund Information		Fund Indirect Cost Information
Effective Date:	11/19/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	4,500.00	0.00	0.00	4,500.00
Total Fund: 14N359 Org: UNTV5A	4,500.00	0.00	0.00	4,500.00

Grant: 14N375 - Story Time NHPTV

Active
Grant

PI:	Vanwagoner, Patricia R		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/25/2004 - 03/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N375 - NHPTV Story Time
FMGR: Vanwagoner, Patricia R

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/25/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNTV5B
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,360.00	0.00	0.00	1,360.00
Fringe Benefits	550.00	0.00	0.00	550.00
Travel	272.00	0.00	0.00	272.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	3,182.00	0.00	0.00	3,182.00
Indirect Costs	318.00	0.00	0.00	318.00
Total Indirect Cost Expenditures	318.00	0.00	0.00	318.00
Total Fund: 14N375 Org: UNTV5B	3,500.00	0.00	0.00	3,500.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N378 - NH Votes 2004

Active Grant

PI:	DeAngelis, Dawn M		Approved For Admin	NONE
Sponsor:	Best Practices in Journalism		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 11/02/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14N378 - NH Votes 2004

FMGR: DeAngelis, Dawn M

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UNTV1N
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,350.00	0.00	0.00	4,350.00
Fringe Benefits	1,762.00	0.00	0.00	1,762.00
Equipment	3,655.00	0.00	0.00	3,655.00
Supplies	6,597.00	0.00	0.00	6,597.00
Total Direct Cost Expenditures	16,364.00	0.00	0.00	16,364.00
Indirect Costs	1,636.00	0.00	0.00	1,636.00
Total Indirect Cost Expenditures	1,636.00	0.00	0.00	1,636.00
Total Fund: 14N378 Org: UNTV1N	18,000.00	0.00	0.00	18,000.00

Grant: 14N379 - Brown Foundation Challenge

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Hodgson Smith, Molly
Brown Foundation, Inc.
04-624-S
03/31/2004 - 03/31/2005

CFDA #: NONE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Fund: 14N379 - Brown Fdn Challenge

FMGR: Hodgson Smith, Molly

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,118.00	0.00	0.00	7,118.00
Fringe Benefits	2,882.00	0.00	0.00	2,882.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14N379 Org: UNTV3B	10,000.00	0.00	0.00	10,000.00

Grant: 14N386 - Board Books for Beginning Literacy

Active
Grant

PI:	Vanwagoner, Patricia R		Approved For Admin	NONE
Sponsor:	Park Street Foundation		Approved For Preaward	NO
Sponsor ID:	CHK # 1091	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/15/2004 - 12/12/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N386 - Books for Begin Literacy
FMGR: Vanwagoner, Patricia R

Fund Information		Fund Indirect Cost Information
Effective Date:	5/15/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,050.00	0.00	0.00	1,050.00
Total Direct Cost Expenditures	1,050.00	0.00	0.00	1,050.00
Total Fund: 14N386 Org: UNTV5B	1,050.00	0.00	0.00	1,050.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 14N392 - Ready to Learn Northern NH

Active Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/26/2004 - 05/25/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N392 - Ready to Learn N NH

FMGR: Vanwagoner, Patricia R

Fund Information	Fund Indirect Cost Information
Effective Date: 6/1/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UNTV5B
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,649.00	0.00	0.00	1,649.00
Fringe Benefits	668.00	0.00	0.00	668.00
Travel	844.00	0.00	0.00	844.00
Supplies	1,425.00	0.00	0.00	1,425.00
Total Direct Cost Expenditures	4,586.00	0.00	0.00	4,586.00
Indirect Costs	414.00	0.00	0.00	414.00
Total Indirect Cost Expenditures	414.00	0.00	0.00	414.00
Total Fund: 14N392 Org: UNTV5B	5,000.00	0.00	0.00	5,000.00

Grant: 14N408 - NH Community Leadership Summit (NCO

Active
Grant

PI: Austin, Lynn Z

Sponsor: National Center for Outreach

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2004 - 02/01/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N408 - NH Community Leadership Summit

FMGR: Austin, Lynn Z

Fund Information

Effective Date: 5/1/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,150.00	0.00	0.00	2,150.00
Total Direct Cost Expenditures	2,150.00	0.00	0.00	2,150.00
Total Fund: 14N408 Org: UNTV1B	2,150.00	0.00	0.00	2,150.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UNNHTV - NHPTV

Grant: 166059 - EPA Enviroed Wildlife Journal Jr.

Active Grant

PI: Adams, Susan C

Sponsor: US Environmental Protection Agency

Sponsor ID: NE-9818001

CFDA #: 66.951

FRAGRNT Start/End Date: 09/15/2003 - 07/15/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 166059 - EPA Wildlife Journal Jr

FMGR: Adams, Susan C

Fund Information

Fund Indirect Cost Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UNTV5A

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	810.00	0.00	0.00	810.00
Supplies	1,005.00	0.00	0.00	1,005.00
Total Direct Cost Expenditures	3,815.00	0.00	0.00	3,815.00
Indirect Costs	1,183.00	0.00	0.00	1,183.00
Total Indirect Cost Expenditures	1,183.00	0.00	0.00	1,183.00
Total Fund: 166059 Org: UNTV5A	4,998.00	0.00	0.00	4,998.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111024 - Program Administration

FMGR: Langan, Richard

Fund Information

Effective Date: 11/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,088.00	3,642.44	0.00	(554.44)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	20,000.00	20,972.07	0.00	(972.07)
Total Direct Cost Expenditures	25,088.00	24,614.51	0.00	473.49
Indirect Costs	7,157.00	7,630.49	0.00	(473.49)
Total Indirect Cost Expenditures	7,157.00	7,630.49	0.00	(473.49)
Total Fund: 111024 Org: URCIRL	32,245.00	32,245.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111025 - Board of Advisors

FMGR: Langan, Richard

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,235.00	8,079.74	0.00	(844.74)
Supplies	2,000.00	1,155.26	0.00	844.74
Total Direct Cost Expenditures	9,235.00	9,235.00	0.00	0.00
Indirect Costs	2,863.00	2,862.86	0.00	0.14
Total Indirect Cost Expenditures	2,863.00	2,862.86	0.00	0.14
Total Fund: 111025 Org: URCIRL	12,098.00	12,097.86	0.00	0.14

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111026 - Program Workshop

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Travel	15,079.00	14,873.26	0.00	205.74
Supplies	3,500.00	5,873.74	0.00	(2,373.74)
Total Direct Cost Expenditures	20,747.00	20,747.00	0.00	0.00
Indirect Costs	6,431.00	6,431.56	0.00	(0.56)
Total Indirect Cost Expenditures	6,431.00	6,431.56	0.00	(0.56)
Total Fund: 111026 Org: URCIRL	27,178.00	27,178.56	0.00	(0.56)

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111027 - Proposal Review

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,000.00	0.00	0.00	4,000.00
Fringe Benefits	336.00	0.00	0.00	336.00
Travel	7,085.00	3,229.59	0.00	3,855.41
Supplies	11,000.00	19,191.38	0.00	(8,191.38)
Total Direct Cost Expenditures	22,421.00	22,420.97	0.00	0.03
Indirect Costs	6,951.00	6,950.50	0.00	0.50
Total Indirect Cost Expenditures	6,951.00	6,950.50	0.00	0.50
Total Fund: 111027 Org: URCIRL	29,372.00	29,371.47	0.00	0.53

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111028 - Technology & Info Transfer

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,015.00	73,422.94	0.00	25,592.06
Fringe Benefits	25,985.00	25,358.44	0.00	626.56
Travel	4,639.00	2,065.15	0.00	2,573.85
Equipment	8,400.00	0.00	0.00	8,400.00
Supplies	14,000.00	73,685.50	0.00	(59,685.50)
Contractual	24,480.00	0.00	0.00	24,480.00
Total Direct Cost Expenditures	176,519.00	174,532.03	0.00	1,986.97
Indirect Costs	52,118.00	54,104.69	0.00	(1,986.69)
Total Indirect Cost Expenditures	52,118.00	54,104.69	0.00	(1,986.69)
Total Fund: 111028 Org: URCIRL	228,637.00	228,636.72	0.00	0.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	1	717200	Other Professional Services-General	24,480.00	0.00	NH Department of Fish & Game

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111029 - Outreach Activities

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,268.00	24,014.00	0.00	(4,746.00)
Fringe Benefits	6,864.00	9,008.83	0.00	(2,144.83)
Travel	3,733.00	43.20	0.00	3,689.80
Supplies	5,220.00	1,805.45	(618.50)	4,033.05
Total Direct Cost Expenditures	35,085.00	34,871.48	(618.50)	832.02
Indirect Costs	10,877.00	10,810.17	0.00	66.83
Total Indirect Cost Expenditures	10,877.00	10,810.17	0.00	66.83
Total Fund: 111029 Org: URCIRL	45,962.00	45,681.65	(618.50)	898.85

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111030 - Specilized Equipment

FMGR: Langan, Richard

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	238,000.00	231,400.00	0.00	6,600.00
Supplies	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	253,000.00	246,400.00	0.00	6,600.00
Indirect Costs	0.00	6,600.00	0.00	(6,600.00)
Total Indirect Cost Expenditures	0.00	6,600.00	0.00	(6,600.00)
Total Fund: 111030 Org: URCIRL	253,000.00	253,000.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111031 - Hyperspectral Tools

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	110,273.00	110,273.00	0.00	0.00
Total Direct Cost Expenditures	110,273.00	110,273.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111031 Org: URCIRL	121,273.00	121,273.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111032 - Anthropogenic Cellular Tools

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,964.00	100,946.99	0.00	17.01
Total Direct Cost Expenditures	100,964.00	100,946.99	0.00	17.01
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111032 Org: URCIRL	111,964.00	111,946.99	0.00	17.01

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Budget Controls DOC

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Equipment Vesting USNH

Sponsor ID: NA07OR0351 CFDA #: 11.420

Idc Waiver NO

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund: 111033 - Fine Sediments Erosion/Transp.

FMGR: Langan, Richard

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,640.00	92,626.31	0.00	13.69
Total Direct Cost Expenditures	92,640.00	92,626.31	0.00	13.69
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111033 Org: URCIRL	103,640.00	103,626.31	0.00	13.69

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111034 - in-Situ Nutrient In Estuaries

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,687.00	100,649.63	0.00	37.37
Total Direct Cost Expenditures	100,687.00	100,649.63	0.00	37.37
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111034 Org: URCIRL	111,687.00	111,649.63	0.00	37.37

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111035 - Effect on Grazing & Success

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	112,769.00	112,769.00	0.00	0.00
Total Direct Cost Expenditures	112,769.00	112,769.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111035 Org: URCIRL	123,769.00	123,769.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111036 - Microdial Comm Metabolism

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	94,719.00	94,719.00	0.00	0.00
Total Direct Cost Expenditures	94,719.00	94,719.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111036 Org: URCIRL	105,719.00	105,719.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111037 - Tidal Marshes Sediment Elev.

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	98,276.00	98,275.10	0.00	0.90
Total Direct Cost Expenditures	98,276.00	98,275.10	0.00	0.90
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111037 Org: URCIRL	109,276.00	109,275.10	0.00	0.90

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111038 - Anthropogenic Eutrophication

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	126,393.00	126,393.00	0.00	0.00
Total Direct Cost Expenditures	126,393.00	126,393.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111038 Org: URCIRL	137,393.00	137,393.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111039 - Estuarine Reponses to Dredging

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	88,988.00	88,988.00	0.00	0.00
Total Direct Cost Expenditures	88,988.00	88,988.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111039 Org: URCIRL	99,988.00	99,988.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111040 - Dist. & Phototransformation

FMGR: Langan, Richard

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	75,751.00	75,751.00	0.00	0.00
Total Direct Cost Expenditures	75,751.00	75,751.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111040 Org: URCIRL	86,751.00	86,751.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111041 - Auto Chemical Sampler/Analyzer

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	208,219.00	208,208.71	0.00	10.29
Total Direct Cost Expenditures	208,219.00	208,208.71	0.00	10.29
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111041 Org: URCIRL	219,219.00	219,208.71	0.00	10.29

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111042 - Submitochondrial Bioassay Mit.

FMGR: Langan, Richard

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	182,519.00	182,517.00	0.00	2.00
Total Direct Cost Expenditures	182,519.00	182,517.00	0.00	2.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111042 Org: URCIRL	193,519.00	193,517.00	0.00	2.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111043 - Wide-Area Real-time Network

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	58,459.00	55,459.00	0.00	3,000.00
Total Direct Cost Expenditures	58,459.00	55,459.00	0.00	3,000.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111043 Org: URCIRL	69,459.00	66,459.00	0.00	3,000.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111044 - Estuarine & Monitor.

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	199,817.00	199,817.00	0.00	0.00
Total Direct Cost Expenditures	199,817.00	199,817.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111044 Org: URCIRL	210,817.00	210,817.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111045 - Pulse Modulated Flourescence

FMGR: Langan, Richard

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	189,896.00	189,896.00	0.00	0.00
Total Direct Cost Expenditures	189,896.00	189,896.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111045 Org: URCIRL	200,896.00	200,896.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111046 - Marshland Upwelling System

FMGR: Langan, Richard

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	219,782.00	219,782.00	0.00	0.00
Total Direct Cost Expenditures	219,782.00	219,782.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111046 Org: URCIRL	230,782.00	230,782.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111047 - Treatment of Stormwater Runoff

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	186,187.00	186,187.00	0.00	0.00
Total Direct Cost Expenditures	186,187.00	186,187.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111047 Org: URCIRL	197,187.00	197,187.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111048 - Land Use Intensity

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	182,133.00	182,133.00	0.00	0.00
Total Direct Cost Expenditures	182,133.00	182,133.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111048 Org: URCIRL	193,133.00	193,133.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111049 - Coastal Wetlands Methods

FMGR: Langan, Richard

Fund Information

Effective Date: 12/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: URCIRL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	153,240.00	153,240.00	0.00	0.00
Total Direct Cost Expenditures	153,240.00	153,240.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111049 Org: URCIRL	164,240.00	164,240.00	0.00	0.00

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111373 - 2001-02 Ses Grant Comm/Info

FMGR: Adams, Stephen M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URSGSA

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	128,525.00	127,965.00	0.00	560.00
Fringe Benefits	44,658.00	45,878.09	0.00	(1,220.09)
Travel	4,600.00	5,137.71	0.00	(537.71)
Supplies	20,690.00	19,492.54	0.00	1,197.46
Total Direct Cost Expenditures	198,473.00	198,473.34	0.00	(0.34)
Indirect Costs	61,527.00	61,526.63	0.00	0.37
Total Indirect Cost Expenditures	61,527.00	61,526.63	0.00	0.37
Total Fund: 111373 Org: URSGSA	260,000.00	259,999.97	0.00	0.03

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111374 - 2001-02 Sea Grant Prog Develop

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,192.98	0.00	(6,192.98)
Fringe Benefits	0.00	1,579.08	0.00	(1,579.08)
Travel	0.00	7,378.45	0.00	(7,378.45)
Supplies	27,054.15	28,904.97	0.00	(1,850.82)
Contractual	107,884.85	79,907.06	3,552.94	24,424.85
Total Direct Cost Expenditures	134,939.00	123,962.54	3,552.94	7,423.52
Indirect Costs	8,754.00	8,754.00	0.00	0.00
Total Indirect Cost Expenditures	8,754.00	8,754.00	0.00	0.00
Total Fund: 111374 Org: URSGAB	143,693.00	132,716.54	3,552.94	7,423.52

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ766	7/3/2003	1	730001	Subcontracts 01	7,460.00	3,552.94	Dartmouth College

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,652.00	180,086.21	16,630.87	(8,065.08)
Fringe Benefits	66,031.00	64,620.69	6,652.35	(5,242.04)
Travel	12,500.00	9,244.73	0.00	3,255.27
Supplies	19,247.00	23,278.04	0.00	(4,031.04)
Contractual	90,000.00	89,999.31	0.69	0.00
Total Direct Cost Expenditures	376,430.00	367,228.98	23,283.91	(14,082.89)
Indirect Costs	20,570.00	17,646.00	0.00	2,924.00
Total Indirect Cost Expenditures	20,570.00	17,646.00	0.00	2,924.00
Total Fund: 111375 Org: URSGAB	397,000.00	384,874.98	23,283.91	(11,158.89)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ768	6/12/2003	1	730002	Subcontracts 02	90,000.00	0.69	Dartmouth College

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/18/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,870.00	1,870.00	0.00	0.00
Total Direct Cost Expenditures	1,870.00	1,870.00	0.00	0.00
Indirect Costs	580.00	579.70	0.00	0.30
Total Indirect Cost Expenditures	580.00	579.70	0.00	0.30
Total Fund: 111426 Org: URSGAB	2,450.00	2,449.70	0.00	0.30

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111428 - 2001-02 SES GRANT COMM/INFO
FMGR: Adams, Stephen M

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URSGSA

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 111428 Org: URSGSA	5,000.00	5,000.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111659 - Fisheries Models for the Layman
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,505.00	6,363.77	0.00	1,141.23
Fringe Benefits	1,384.00	2,524.82	0.00	(1,140.82)
Supplies	2,561.00	0.00	0.00	2,561.00
Total Direct Cost Expenditures	11,450.00	8,888.59	0.00	2,561.41
Indirect Costs	3,550.00	2,755.46	0.00	794.54
Total Indirect Cost Expenditures	3,550.00	2,755.46	0.00	794.54
Total Fund: 111659 Org: URSGAB	15,000.00	11,644.05	0.00	3,355.95

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111664 - Knauss Fellowship Rachel Gallant

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	30,284.60	0.00	1,715.40
Fringe Benefits	0.00	1,716.85	0.00	(1,716.85)
Travel	4,000.00	5,074.52	0.00	(1,074.52)
Supplies	2,000.00	924.00	0.00	1,076.00
Total Direct Cost Expenditures	38,000.00	37,999.97	0.00	0.03
Total Fund: 111664 Org: URSGAB	38,000.00	37,999.97	0.00	0.03

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111678 - Communications & Information Prog.
FMGR: Adams, Stephen M

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGSA	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,180.00	45,355.85	0.00	7,824.15
Fringe Benefits	20,788.00	16,975.26	0.00	3,812.74
Travel	3,000.00	2,207.00	0.00	793.00
Supplies	7,002.00	7,941.52	0.00	(939.52)
Total Direct Cost Expenditures	83,970.00	72,479.63	0.00	11,490.37
Indirect Costs	26,030.00	22,468.61	0.00	3,561.39
Total Indirect Cost Expenditures	26,030.00	22,468.61	0.00	3,561.39
Total Fund: 111678 Org: URSGSA	110,000.00	94,948.24	0.00	15,051.76

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,610.00	24,073.48	12,060.33	18,476.19
Fringe Benefits	22,117.00	9,740.86	4,824.13	7,552.01
Travel	3,200.00	2,551.15	0.00	648.85
Supplies	4,517.00	2,336.49	1,814.00	366.51
Total Direct Cost Expenditures	84,444.00	38,701.98	18,698.46	27,043.56
Indirect Costs	3,556.00	8,599.86	0.00	(5,043.86)
Total Indirect Cost Expenditures	3,556.00	8,599.86	0.00	(5,043.86)
Total Fund: 111782 Org: URSGAB	88,000.00	47,301.84	18,698.46	21,999.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5JRM08	7/1/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E5LR005	7/7/2004	1	718000	Telecom-General	1,314.00	1,314.00	UNH Telecom

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111787 - Sea Grant Communications

FMGR: Adams, Stephen M

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URSGSA

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,527.00	22,736.76	26,733.46	6,056.78
Fringe Benefits	22,488.00	9,202.13	10,693.38	2,592.49
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	3,954.00	45.33	1,750.00	2,158.67
Total Direct Cost Expenditures	83,969.00	31,984.22	39,176.84	12,807.94
Indirect Costs	26,030.00	9,915.08	0.00	16,114.92
Total Indirect Cost Expenditures	26,030.00	9,915.08	0.00	16,114.92
Total Fund: 111787 Org: URSGSA	109,999.00	41,899.30	39,176.84	28,922.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HRM02	7/1/2004	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E5JRM04	7/1/2004	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E5LR006	7/7/2004	1	718000	Telecom-General	250.00	250.00	UNH Telecom

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111788 - Sea Grant Program Development
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/1/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	29,669.00	0.00	0.00	29,669.00
Total Direct Cost Expenditures	29,669.00	0.00	0.00	29,669.00
Indirect Costs	57.00	0.00	0.00	57.00
Total Indirect Cost Expenditures	57.00	0.00	0.00	57.00
Total Fund: 111788 Org: URSGAB	29,726.00	0.00	0.00	29,726.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111790 - Sea Grant Extension Program
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMBD
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	64.20	0.00	(64.20)
Fringe Benefits	0.00	5.39	0.00	(5.39)
Total Direct Cost Expenditures	0.00	69.59	0.00	(69.59)
Indirect Costs	0.00	18.09	0.00	(18.09)
Total Indirect Cost Expenditures	0.00	18.09	0.00	(18.09)
Total Fund: 111790 Org: URSGAB	0.00	87.68	0.00	(87.68)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	178,453.00	173,772.29	0.00	4,680.71
Fringe Benefits	64,285.00	55,738.13	0.00	8,546.87
Total Direct Cost Expenditures	242,738.00	229,510.42	0.00	13,227.58
Indirect Costs	165,465.00	71,148.23	0.00	94,316.77
Total Indirect Cost Expenditures	165,465.00	71,148.23	0.00	94,316.77
Total Fund: 15C205 Org: URSGAB	408,203.00	300,658.65	0.00	107,544.35

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C265 - 2002 Cost Share
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/18/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	173,567.00	139,628.38	0.00	33,938.62
Fringe Benefits	61,609.00	50,522.04	0.00	11,086.96
Supplies	65,700.00	0.00	0.00	65,700.00
Tuition/Participant Support	7,874.00	0.00	0.00	7,874.00
Total Direct Cost Expenditures	308,750.00	190,150.42	0.00	118,599.58
Indirect Costs	182,847.00	85,567.67	0.00	97,279.33
Total Indirect Cost Expenditures	182,847.00	85,567.67	0.00	97,279.33
Total Fund: 15C265 Org: URSGAB	491,597.00	275,718.09	0.00	215,878.91

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C305 - FY 2003 SG Cost Share on-campus
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,364.00	1,912.00	0.00	47,452.00
Fringe Benefits	18,555.00	156.78	0.00	18,398.22
Travel	1,250.00	0.00	0.00	1,250.00
Supplies	1,750.00	0.00	0.00	1,750.00
Tuition/Participant Support	2,125.00	0.00	0.00	2,125.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	73,044.00	2,068.78	0.00	70,975.22
Indirect Costs	34,236.00	930.94	0.00	33,305.06
Total Indirect Cost Expenditures	34,236.00	930.94	0.00	33,305.06
Total Fund: 15C305 Org: URSGAB	107,280.00	2,999.72	0.00	104,280.28

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C309 - FY 2003 SG Cost Share off-campus
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,150.00	0.00	0.00	38,150.00
Fringe Benefits	14,913.00	0.00	0.00	14,913.00
Total Direct Cost Expenditures	53,063.00	0.00	0.00	53,063.00
Indirect Costs	13,796.00	0.00	0.00	13,796.00
Total Indirect Cost Expenditures	13,796.00	0.00	0.00	13,796.00
Total Fund: 15C309 Org: URSGAB	66,859.00	0.00	0.00	66,859.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C310 - FY 2003 SG Cost Share OSA
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,610.00	11,400.82	0.00	42,209.18
Fringe Benefits	20,956.00	4,503.32	0.00	16,452.68
Total Direct Cost Expenditures	74,566.00	15,904.14	0.00	58,661.86
Indirect Costs	23,115.00	4,930.28	0.00	18,184.72
Total Indirect Cost Expenditures	23,115.00	4,930.28	0.00	18,184.72
Total Fund: 15C310 Org: URSGAB	97,681.00	20,834.42	0.00	76,846.58

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C360 - Sea Grant 2004-2006 (Prog Mgt)
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,280.00	0.00	0.00	27,280.00
Fringe Benefits	11,048.00	0.00	0.00	11,048.00
Total Direct Cost Expenditures	38,328.00	0.00	0.00	38,328.00
Indirect Costs	11,882.00	0.00	0.00	11,882.00
Total Indirect Cost Expenditures	11,882.00	0.00	0.00	11,882.00
Total Fund: 15C360 Org: URSGAB	50,210.00	0.00	0.00	50,210.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C361 - Sea Grant 2004-2006 (Prog Mgt)
FMGR: Adams, Stephen M

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,843.00	0.00	0.00	21,843.00
Fringe Benefits	8,846.00	0.00	0.00	8,846.00
Total Direct Cost Expenditures	30,689.00	0.00	0.00	30,689.00
Indirect Costs	9,514.00	0.00	0.00	9,514.00
Total Indirect Cost Expenditures	9,514.00	0.00	0.00	9,514.00
Total Fund: 15C361 Org: URSGSA	40,203.00	0.00	0.00	40,203.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,538.00	107,854.58	0.00	(6,316.58)
Fringe Benefits	37,569.00	42,400.71	0.00	(4,831.71)
Travel	11,000.00	8,616.83	0.00	2,383.17
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	9,054.00	4,868.99	0.00	4,185.01
Total Direct Cost Expenditures	165,161.00	163,741.11	0.00	1,419.89
Indirect Costs	49,340.00	51,848.24	0.00	(2,508.24)
Total Indirect Cost Expenditures	49,340.00	51,848.24	0.00	(2,508.24)
Total Fund: 111463 Org: URCIRL	214,501.00	215,589.35	0.00	(1,088.35)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111518 - CULTURE METHODS BLUE MUSSELS

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/6/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,400.00	30,996.05	0.00	(4,596.05)
Fringe Benefits	5,936.00	10,254.36	0.00	(4,318.36)
Travel	6,500.00	5,319.17	0.00	1,180.83
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	26,000.00	19,877.00	0.00	6,123.00
Total Direct Cost Expenditures	67,836.00	66,446.58	0.00	1,389.42
Indirect Costs	29,176.00	29,897.29	0.00	(721.29)
Total Indirect Cost Expenditures	29,176.00	29,897.29	0.00	(721.29)
Total Fund: 111518 Org: URCIRL	97,012.00	96,343.87	0.00	668.13

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111527 - CINEMAR ADVISORY BOARD

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,500.00	4,894.33	0.00	2,605.67
Supplies	882.00	3,487.33	0.00	(2,605.33)
Total Direct Cost Expenditures	8,382.00	8,381.66	0.00	0.34
Indirect Costs	2,598.00	2,598.34	0.00	(0.34)
Total Indirect Cost Expenditures	2,598.00	2,598.34	0.00	(0.34)
Total Fund: 111527 Org: URCIRL	10,980.00	10,980.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111528 - PROJECT INFRASTRUCTURE

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,980.00	25,400.45	0.00	4,579.55
Fringe Benefits	2,520.00	2,032.39	0.00	487.61
Travel	0.00	1,027.57	0.00	(1,027.57)
Equipment	15,700.00	966.62	0.00	14,733.38
Supplies	140,000.00	155,287.83	0.00	(15,287.83)
Total Direct Cost Expenditures	188,200.00	184,714.86	0.00	3,485.14
Indirect Costs	53,475.00	56,961.80	0.00	(3,486.80)
Total Indirect Cost Expenditures	53,475.00	56,961.80	0.00	(3,486.80)
Total Fund: 111528 Org: URCIRL	241,675.00	241,676.66	0.00	(1.66)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111529 - 2002-03 CINEMAR POJECT MGMT

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	92,500.00	90,603.32	0.00	1,896.68
Fringe Benefits	31,265.00	33,316.89	0.00	(2,051.89)
Travel	12,000.00	10,618.09	0.00	1,381.91
Supplies	5,000.00	6,223.02	0.00	(1,223.02)
Total Direct Cost Expenditures	140,765.00	140,761.32	0.00	3.68
Indirect Costs	43,637.00	43,635.91	0.00	1.09
Total Indirect Cost Expenditures	43,637.00	43,635.91	0.00	1.09
Total Fund: 111529 Org: URCIRL	184,402.00	184,397.23	0.00	4.77

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111530 - NEW PROJECT STARTS
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,691.10	0.00	(2,691.10)
Supplies	33,397.00	189.21	0.00	33,207.79
Contractual	0.00	32,226.80	0.00	(32,226.80)
Total Direct Cost Expenditures	33,397.00	35,107.11	0.00	(1,710.11)
Indirect Costs	10,353.00	8,642.90	0.00	1,710.10
Total Indirect Cost Expenditures	10,353.00	8,642.90	0.00	1,710.10
Total Fund: 111530 Org: URCIRL	43,750.00	43,750.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111531 - PROGRAM COMMUNICATIONS

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,000.00	8,260.85	0.00	10,739.15
Fringe Benefits	5,600.00	2,772.80	0.00	2,827.20
Travel	1,000.00	1,270.56	0.00	(270.56)
Supplies	17,500.00	30,795.79	0.00	(13,295.79)
Total Direct Cost Expenditures	43,100.00	43,100.00	0.00	(0.00)
Indirect Costs	13,361.00	13,360.98	0.00	0.02
Total Indirect Cost Expenditures	13,361.00	13,360.98	0.00	0.02
Total Fund: 111531 Org: URCIRL	56,461.00	56,460.98	0.00	0.02

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111596 - Program Administration
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,996.00	41,272.70	4,496.90	226.40
Fringe Benefits	18,096.00	16,706.04	1,798.76	(408.80)
Travel	6,000.00	1,451.17	0.00	4,548.83
Supplies	4,350.00	1,249.18	0.00	3,100.82
Total Direct Cost Expenditures	74,442.00	60,679.09	6,295.66	7,467.25
Indirect Costs	23,075.00	18,810.50	0.00	4,264.50
Total Indirect Cost Expenditures	23,075.00	18,810.50	0.00	4,264.50
Total Fund: 111596 Org: URCIRL	97,517.00	79,489.59	6,295.66	11,731.75

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111597 - Program Communications
FMGR: Langan, Richard

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: URCIRL
31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,925.00	7,963.19	387.42	7,574.39
Fringe Benefits	5,038.00	3,197.34	32.54	1,808.12
Travel	4,000.00	1,345.32	0.00	2,654.68
Supplies	25,640.00	16,885.93	4,695.00	4,059.07
Total Direct Cost Expenditures	50,603.00	29,391.78	5,114.96	16,096.26
Indirect Costs	15,687.00	9,111.39	0.00	6,575.61
Total Indirect Cost Expenditures	15,687.00	9,111.39	0.00	6,575.61
Total Fund: 111597 Org: URCIRL	66,290.00	38,503.17	5,114.96	22,671.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM015	10/8/2003	1	717200	Other Professional Services-General	10,000.00	3,325.00	Telson Productions
P	P4URM038	1/26/2004	1	717200	Other Professional Services-General	2,020.00	720.00	Brackett, Jennifer Anne
P	P4URS018	10/3/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Brackett, Jennifer Anne
E	E5JRM06	7/1/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E5KRM08	7/1/2004	1	711200	Research Supplies	150.00	150.00	UNH Central Stores

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111598 - OOA Project Management
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,570.00	96,569.57	0.00	3,000.43
Fringe Benefits	35,380.00	36,698.28	0.00	(1,318.28)
Travel	12,000.00	11,573.92	0.00	426.08
Supplies	5,000.00	7,406.72	0.00	(2,406.72)
Total Direct Cost Expenditures	151,950.00	152,248.49	0.00	(298.49)
Indirect Costs	47,105.00	47,196.95	0.00	(91.95)
Total Indirect Cost Expenditures	47,105.00	47,196.95	0.00	(91.95)
Total Fund: 111598 Org: URCIRL	199,055.00	199,445.44	0.00	(390.44)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111599 - OOA Project Infrastructure

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	21,287.00	0.00	13,713.00
Fringe Benefits	2,870.00	1,699.88	0.00	1,170.12
Travel	0.00	0.00	0.00	0.00
Equipment	156,000.00	157,345.09	0.00	(1,345.09)
Supplies	178,045.00	192,369.39	0.00	(14,324.39)
Total Direct Cost Expenditures	371,915.00	372,701.36	0.00	(786.36)
Indirect Costs	66,934.00	66,760.46	0.00	173.54
Total Indirect Cost Expenditures	66,934.00	66,760.46	0.00	173.54
Total Fund: 111599 Org: URCIRL	438,849.00	439,461.82	0.00	(612.82)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM059	4/4/2003	1	740000	Cap Equipment	32,572.00	0.00	Gael Force Marine Equipment
P	P3URM061	4/14/2003	1	711200	Research Supplies	978.13	0.00	Norcan Electrical Systems
P	P3URM062	4/16/2003	1	740005	Cap Equipment-Fabricated Equipment	5,500.00	0.00	Boston Fuel Injection Inc
P	P3URM068	5/7/2003	1	740000	Cap Equipment	88,607.00	0.00	Net System Inc
P	P3URM073	6/17/2003	1	740000	Cap Equipment	4,920.00	0.00	Prater Industries Inc
P	P4URM001	7/1/2003	1	717200	Other Professional Services-General	45,714.92	0.00	Stommel Fisheries Inc
P	P4URM003	7/10/2003	1	717200	Other Professional Services-General	8,690.00	0.00	The Aulson Company Inc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111600 - OOA Technology Transfer

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 8/27/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHON

Expend End Date:

IDC Dist From Code: URCIRL

31.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,712.00	819.00	0.00	29,893.00
Fringe Benefits	5,871.00	68.80	0.00	5,802.20
Travel	6,000.00	1,597.89	0.00	4,402.11
Supplies	25,300.00	2,195.69	320.00	22,784.31
Total Direct Cost Expenditures	67,883.00	4,681.38	320.00	62,881.62
Indirect Costs	21,044.00	1,451.25	0.00	19,592.75
Total Indirect Cost Expenditures	21,044.00	1,451.25	0.00	19,592.75
Total Fund: 111600 Org: URCIRL	88,927.00	6,132.63	320.00	82,474.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR001	7/7/2004	1	718000	Telecom-General	320.00	320.00	UNH Telecom

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111602 - OOA Finfish Production
FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	160,508.00	160,508.00	0.00	0.00
Total Direct Cost Expenditures	160,508.00	160,508.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111602 Org: URCIRL	167,008.00	167,008.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111604 - Sub: URI

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	46.00	0.00	(46.00)
Contractual	73,841.00	73,841.00	0.00	0.00
Total Direct Cost Expenditures	73,841.00	73,887.00	0.00	(46.00)
Indirect Costs	11,250.00	11,271.16	0.00	(21.16)
Total Indirect Cost Expenditures	11,250.00	11,271.16	0.00	(21.16)
Total Fund: 111604 Org: URCIRL	85,091.00	85,158.16	0.00	(67.16)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111607 - Sub: WHOI
FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	73,895.00	73,895.00	0.00	0.00
Total Direct Cost Expenditures	73,895.00	73,895.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111607 Org: URCIRL	85,145.00	85,145.00	0.00	0.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111610 - Blue Mussels

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,200.00	37,663.58	11,368.95	(9,832.53)
Fringe Benefits	11,978.00	14,165.27	4,547.58	(6,734.85)
Travel	3,500.00	3,271.88	0.00	228.12
Supplies	22,500.00	14,314.33	1,000.00	7,185.67
Total Direct Cost Expenditures	77,178.00	69,415.06	16,916.53	(9,153.59)
Indirect Costs	34,731.00	35,744.67	0.00	(1,013.67)
Total Indirect Cost Expenditures	34,731.00	35,744.67	0.00	(1,013.67)
Total Fund: 111610 Org: URCIRL	111,909.00	105,159.73	16,916.53	(10,167.26)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM018	9/29/2003	1	716100	Rentals & Leases-General	5,700.00	1,000.00	Searcher Marine Llc

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111712 - Program Administration CINEMar
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	80,275.00	0.00	44,276.43	35,998.57
Fringe Benefits	32,511.00	0.00	17,710.57	14,800.43
Travel	8,000.00	0.00	0.00	8,000.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	4,350.00	0.00	0.00	4,350.00
Total Direct Cost Expenditures	128,136.00	0.00	61,987.00	66,149.00
Indirect Costs	38,793.00	0.00	0.00	38,793.00
Total Indirect Cost Expenditures	38,793.00	0.00	0.00	38,793.00
Total Fund: 111712 Org: URCIRL	166,929.00	0.00	61,987.00	104,942.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111713 - CINEMar Communications

FMGR: Langan, Richard

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	0.00	0.00	18,000.00
Fringe Benefits	6,006.00	0.00	0.00	6,006.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	24,840.00	0.00	0.00	24,840.00
Total Direct Cost Expenditures	52,846.00	0.00	0.00	52,846.00
Indirect Costs	16,382.00	0.00	0.00	16,382.00
Total Indirect Cost Expenditures	16,382.00	0.00	0.00	16,382.00
Total Fund: 111713 Org: URCIRL	69,228.00	0.00	0.00	69,228.00

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111714 - OOA Project Management

FMGR: Langan, Richard

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	180,293.00	64,342.64	81,236.96	34,713.40
Fringe Benefits	67,883.00	25,600.66	32,494.78	9,787.56
Travel	8,000.00	7,298.75	0.00	701.25
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	5,000.00	6,789.95	400.00	(2,189.95)
Total Direct Cost Expenditures	264,176.00	104,032.00	114,131.74	46,012.26
Indirect Costs	80,964.00	32,249.98	0.00	48,714.02
Total Indirect Cost Expenditures	80,964.00	32,249.98	0.00	48,714.02
Total Fund: 111714 Org: URCIRL	345,140.00	136,281.98	114,131.74	94,726.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR003	7/7/2004	1	718000	Telecom-General	400.00	400.00	UNH Telecom

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111715 - OOA Project Infrastructure
FMGR: Langan, Richard

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	7,584.00	0.00	22,416.00
Fringe Benefits	2,520.00	485.86	0.00	2,034.14
Travel	0.00	33.48	0.00	(33.48)
Equipment	177,000.00	99,227.26	0.00	77,772.74
Supplies	158,600.00	126,554.12	3,642.62	28,403.26
Total Direct Cost Expenditures	368,120.00	233,884.72	3,642.62	130,592.66
Indirect Costs	59,247.00	42,351.85	0.00	16,895.15
Total Indirect Cost Expenditures	59,247.00	42,351.85	0.00	16,895.15
Total Fund: 111715 Org: URCIRL	427,367.00	276,236.57	3,642.62	147,487.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM068	5/7/2003	3	740000	Cap Equipment	11,683.88	0.00	Net System Inc
P	P4URM001	7/1/2003	2	717200	Other Professional Services-General	5,000.00	2,862.62	Stommel Fisheries Inc
P	P4URM010	8/19/2003	1	711200	Research Supplies	3,814.81	0.00	Vulcan Lead Inc
P	P4URM013	9/1/2003	1	716000	Maintenance & Repairs-General	17,238.35	0.00	Island Marine Service
P	P4URM020	10/10/2003	1	716000	Maintenance & Repairs-General	202.31	0.00	Abel-Womack Integrated Handling Solutions
P	P4URM021	10/28/2003	1	717200	Other Professional Services-General	300.00	0.00	Theriault, Paul A
P	P4URM022	10/28/2003	1	717200	Other Professional Services-General	1,000.00	520.00	Connell, Keper
P	P4URM024	11/13/2003	1	716000	Maintenance & Repairs-General	5,198.38	0.00	Island Marine Service
P	P4URM027	12/1/2003	1	740000	Cap Equipment	3,675.00	0.00	Mobile Storage
P	P4URM035	1/12/2004	1	711200	Research Supplies	1,500.00	0.00	J & J Steel & Stone
P	P4URM039	2/1/2004	1	740000	Cap Equipment	14,104.55	0.00	IAS Products LTD
P	P4URM051	4/27/2004	1	740000	Cap Equipment	6,950.00	0.00	Granite Industrial Trucks Inc
P	P4URM052	6/16/2004	1	740040	Cap Equipment-Vehicles	50,000.00	0.00	Millennium Marine Inc
E	E5KRM09	7/14/2004	1	711200	Research Supplies	60.00	60.00	UNH Facilities Services
E	E5KRM0E	7/1/2004	1	716000	Maintenance & Repairs-General	200.00	200.00	UNH Garage

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111716 - OOA Technology Transfer

FMGR: Langan, Richard

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,575.00	0.00	22,598.64	13,976.36
Fringe Benefits	8,393.00	0.00	9,039.46	(646.46)
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	8,600.00	0.00	0.00	8,600.00
Total Direct Cost Expenditures	59,568.00	0.00	31,638.10	27,929.90
Indirect Costs	18,466.00	0.00	0.00	18,466.00
Total Indirect Cost Expenditures	18,466.00	0.00	0.00	18,466.00
Total Fund: 111716 Org: URCIRL	78,034.00	0.00	31,638.10	46,395.90

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111718 - Competitively Selected Projects

FMGR: Langan, Richard

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	287,186.00	145,312.55	141,873.45	0.00
Total Direct Cost Expenditures	287,186.00	145,312.55	141,873.45	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111718 Org: URCIRL	300,186.00	158,312.55	141,873.45	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ826	12/1/2003	1	730009	Subcontracts 09	135,092.00	48,651.02	Woods Hole Oceanographic Inst
P	PZZZ831	12/18/2003	1	730010	Subcontracts 10	152,094.00	93,222.43	Univ Of Rhode Island

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111490 - CICEET PROGRAM ADMINISTRATION

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	116,575.00	142,215.53	0.00	(25,640.53)
Fringe Benefits	43,133.00	54,970.17	0.00	(11,837.17)
Travel	19,000.00	3,964.32	0.00	15,035.68
Supplies	27,000.00	4,557.29	0.00	22,442.71
Total Direct Cost Expenditures	205,708.00	205,707.31	0.00	0.69
Indirect Costs	63,769.00	63,769.09	0.00	(0.09)
Total Indirect Cost Expenditures	63,769.00	63,769.09	0.00	(0.09)
Total Fund: 111490 Org: URCIRL	269,477.00	269,476.40	0.00	0.60

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111491 - TECHNOLOGY & INFO TRANSFER

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,550.00	55,894.81	0.00	(6,344.81)
Fringe Benefits	16,174.00	21,482.95	0.00	(5,308.95)
Travel	6,000.00	7,229.31	0.00	(1,229.31)
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	88,145.00	83,137.06	0.00	5,007.94
Total Direct Cost Expenditures	169,869.00	167,744.13	0.00	2,124.87
Indirect Costs	49,153.00	52,000.72	0.00	(2,847.72)
Total Indirect Cost Expenditures	49,153.00	52,000.72	0.00	(2,847.72)
Total Fund: 111491 Org: URCIRL	219,022.00	219,744.85	0.00	(722.85)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	2	717200	Other Professional Services-General	24,480.00	0.00	NH Department of Fish & Game
P	P3URM057	3/14/2003	1	717200	Other Professional Services-General	4,100.00	0.00	Historicus Inc
P	P3URM063	4/17/2003	1	717200	Other Professional Services-General	15,000.00	0.00	US Gulf of Maine Association
P	P4URM005	7/11/2003	1	717200	Other Professional Services-General	10,000.00	0.00	Telson Productions
P	PMGMP003	3/4/2003	1	717200	Other Professional Services-General	14,000.00	0.00	Telson Productions

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111492 - OUTREACH ACTIVITIES
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,398.00	11,398.00	0.00	0.00
Fringe Benefits	4,258.45	4,258.45	0.00	0.00
Travel	1,631.82	1,786.24	0.00	(154.42)
Equipment	3,347.00	3,437.00	0.00	(90.00)
Supplies	223.00	0.00	0.00	223.00
Contractual	6,097.78	6,097.78	0.00	0.00
Total Direct Cost Expenditures	26,956.05	26,977.47	0.00	(21.42)
Indirect Costs	7,318.95	7,297.52	0.00	21.43
Total Indirect Cost Expenditures	7,318.95	7,297.52	0.00	21.43
Total Fund: 111492 Org: URCIRL	34,275.00	34,274.99	0.00	0.01

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111493 - VISITING SCIENTIST/ FELLOWSHIP

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111493 Org: URCIRL	0.00	0.00	0.00	0.00

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111494 - DEVELOPMENT PROJECTS

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: URCIRL

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	59,236.00	0.00	0.00	59,236.00
Contractual	30,000.00	88,079.66	905.76	(58,985.42)
Total Direct Cost Expenditures	89,236.00	88,079.66	905.76	250.58
Indirect Costs	40,157.00	39,635.84	0.00	521.16
Total Indirect Cost Expenditures	40,157.00	39,635.84	0.00	521.16
Total Fund: 111494 Org: URCIRL	129,393.00	127,715.50	905.76	771.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ682	8/26/2002	1	730022	Subcontracts 22	15,000.00	905.76	University of Louisiana at Lafayette

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111495 - PROGRAM WORKSHOPS
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,421.00	0.00	0.00	7,421.00
Fringe Benefits	490.00	0.00	0.00	490.00
Travel	46,765.00	22,955.68	0.00	23,809.32
Supplies	29,000.00	30,482.40	18,306.84	(19,789.24)
Total Direct Cost Expenditures	83,676.00	53,438.08	18,306.84	11,931.08
Indirect Costs	22,497.00	16,565.81	0.00	5,931.19
Total Indirect Cost Expenditures	22,497.00	16,565.81	0.00	5,931.19
Total Fund: 111495 Org: URCIRL	106,173.00	70,003.89	18,306.84	17,862.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM008	8/1/2003	1	717200	Other Professional Services-General	33,075.00	18,276.84	Coastal States Organization
E	E5URM04	7/2/2004	1	711200	Research Supplies	30.00	30.00	UNH Parking

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111496 - COASTAL EMBAYMENTS

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	74,670.00	65,854.22	8,815.78	0.00
Total Direct Cost Expenditures	74,670.00	65,854.22	8,815.78	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111496 Org: URCIRL	85,920.00	77,104.22	8,815.78	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ601	12/29/2001	1	730002	Subcontracts 02	74,670.00	8,815.78	Woods Hole Oceanographic Inst

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111497 - ATMOSPHERIC DEPOSITION

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	97,603.00	74,337.90	23,265.10	0.00
Total Direct Cost Expenditures	97,603.00	74,337.90	23,265.10	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111497 Org: URCIRL	108,853.00	85,587.90	23,265.10	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ602	12/29/2001	1	730003	Subcontracts 03	97,603.00	23,265.10	University Of Maryland

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111498 - NEW IN SITU TECH

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	103,443.00	103,351.31	91.69	0.00
Total Direct Cost Expenditures	103,443.00	103,351.31	91.69	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111498 Org: URCIRL	114,693.00	114,601.31	91.69	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ603	12/29/2001	1	730004	Subcontracts 04	103,443.00	91.69	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111499 - DETECTION OF PATHOGENS

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,433.00	168,107.78	30,325.22	0.00
Total Direct Cost Expenditures	198,433.00	168,107.78	30,325.22	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111499 Org: URCIRL	209,683.00	179,357.78	30,325.22	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ604	1/30/2002	1	730012	Subcontracts 12	198,433.00	30,325.22	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111500 - Subcontracts Seafloor Surveys

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	235,225.00	220,920.26	14,304.74	0.00
Total Direct Cost Expenditures	235,225.00	220,920.26	14,304.74	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111500 Org: URCIRL	246,475.00	232,170.26	14,304.74	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ605	6/14/2002	1	730021	Subcontracts 21	235,225.00	14,304.74	University of Miami

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111501 - AUTO RADON-222 MAPPING

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	170,122.00	98,805.19	71,316.81	0.00
Total Direct Cost Expenditures	170,122.00	98,805.19	71,316.81	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111501 Org: URCIRL	181,372.00	110,055.19	71,316.81	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ606	3/13/2002	1	730018	Subcontracts 18	170,122.00	71,316.81	The Florida State University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111502 - CONTAMINATED SEDIMENT REMOVAL
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	283,948.00	250,235.89	33,712.11	0.00
Total Direct Cost Expenditures	283,948.00	250,235.89	33,712.11	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111502 Org: URCIRL	295,198.00	261,485.89	33,712.11	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ607	12/29/2001	1	730005	Subcontracts 05	283,948.00	33,712.11	Chesner Engineering P C

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111503 - DEVELOP QUANTITATIVE TOOL

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	190,549.00	187,167.94	3,381.06	0.00
Total Direct Cost Expenditures	190,549.00	187,167.94	3,381.06	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111503 Org: URCIRL	201,799.00	198,417.94	3,381.06	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ608	3/12/2002	1	730011	Subcontracts 11	190,549.00	3,381.06	Columbia University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111504 - DEVELOP TECH IN SITU REMED

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	66,352.00	64,243.78	2,108.22	0.00
Total Direct Cost Expenditures	66,352.00	64,243.78	2,108.22	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111504 Org: URCIRL	77,602.00	75,493.78	2,108.22	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ609	1/8/2002	1	730015	Subcontracts 15	66,352.00	2,108.22	Case Western Reserve Univ

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111505 - N LOADS & DIN CONCENTRATION

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	215,117.00	214,306.83	810.17	0.00
Total Direct Cost Expenditures	215,117.00	214,306.83	810.17	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111505 Org: URCIRL	226,367.00	225,556.82	810.17	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ610	12/29/2001	1	730006	Subcontracts 06	215,117.00	810.17	Boston University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111506 - TEST MECHANICAL SEEDING
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	204,631.00	204,631.00	0.00	0.00
Total Direct Cost Expenditures	204,631.00	204,631.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111506 Org: URCIRL	215,881.00	215,881.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ611	12/29/2001	1	730007	Subcontracts 07	204,631.00	0.00	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111507 - CONTAMINATED COASTAL/ESTUARINE

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	200,029.00	200,029.00	0.00	0.00
Total Direct Cost Expenditures	200,029.00	200,029.00	0.00	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111507 Org: URCIRL	211,279.00	211,278.99	0.00	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ612	3/4/2002	1	730016	Subcontracts 16	200,029.00	0.00	Univ Of Michigan

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111508 - MICROBIAL SOURCE TRACKING
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	143,754.00	140,009.05	0.00	3,744.95
Total Direct Cost Expenditures	143,754.00	140,009.05	0.00	3,744.95
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111508 Org: URCIRL	155,004.00	151,259.05	0.00	3,744.95

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111509 - ESTUARINE RESPONSES DREDGING
FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: URCIRL

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	51,883.00	51,882.29	0.00	0.71
Total Direct Cost Expenditures	51,883.00	51,882.29	0.00	0.71
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111509 Org: URCIRL	63,133.00	63,132.29	0.00	0.71

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111510 - REACTIVE METAL RIVERING & ESTU

FMGR: Langan, Richard

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	125,855.00	110,874.62	14,980.38	0.00
Total Direct Cost Expenditures	125,855.00	110,874.62	14,980.38	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111510 Org: URCIRL	137,105.00	122,124.61	14,980.38	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ615	1/30/2002	1	730013	Subcontracts 13	125,855.00	14,980.38	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111511 - REFINEMENT OF BACTERIAL GROWTH

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	87,123.00	87,123.00	0.00	0.00
Total Direct Cost Expenditures	87,123.00	87,123.00	0.00	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111511 Org: URCIRL	98,373.00	98,372.99	0.00	0.01

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111805 - Program Workshop -Linkov
FMGR: Langan, Richard

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111805 Org: URCIRL	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111574 - Great Bay Systemwide Monitoring

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR2484	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111574 - Great Bay Systemwide Monitoring

FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 10/24/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URMPJP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,048.00	55,652.75	0.00	1,395.25
Fringe Benefits	18,331.00	18,004.14	0.00	326.86
Travel	274.00	87.03	0.00	186.97
Equipment	7,205.00	6,253.00	0.00	952.00
Supplies	10,413.00	13,158.36	0.00	(2,745.36)
Total Direct Cost Expenditures	93,271.00	93,155.28	0.00	115.72
Indirect Costs	26,680.00	26,939.72	0.00	(259.72)
Total Indirect Cost Expenditures	26,680.00	26,939.72	0.00	(259.72)
Total Fund: 111574 Org: URMPJP	119,951.00	120,095.00	0.00	(144.00)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM023	9/6/2002	1	717200	Other Professional Services-General	4,500.00	0.00	University Of Washington

Grant: 111574 - Great Bay Systemwide Monitoring

Active
Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR2484	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C267 - Great Bay Systemwide Monitoring
FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 7/9/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,131.00	23,131.00	0.00	0.00
Fringe Benefits	9,137.00	9,136.74	0.00	0.26
Supplies	6,975.00	0.00	0.00	6,975.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	39,243.00	32,267.74	0.00	6,975.26
Indirect Costs	12,165.00	10,003.09	0.00	2,161.91
Total Indirect Cost Expenditures	12,165.00	10,003.09	0.00	2,161.91
Total Fund: 15C267 Org: URMPJP	51,408.00	42,270.83	0.00	9,137.17

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111594 - Oil Spill Response R&D Admin.
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/20/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	799.12	1,555.49	145.39
Fringe Benefits	925.00	323.64	622.20	(20.84)
Travel	4,000.00	8.00	0.00	3,992.00
Supplies	1,000.00	188.12	0.00	811.88
Total Direct Cost Expenditures	8,425.00	1,318.88	2,177.69	4,928.43
Indirect Costs	2,612.00	408.86	0.00	2,203.14
Total Indirect Cost Expenditures	2,612.00	408.86	0.00	2,203.14
Total Fund: 111594 Org: URCIRL	11,037.00	1,727.74	2,177.69	7,131.57

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111595 - Oil Spill Response R&D

FMGR: Langan, Richard

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	632,710.00	234,850.07	373,620.15	24,239.78
Total Direct Cost Expenditures	632,710.00	234,850.07	373,620.15	24,239.78
Indirect Costs	56,250.00	47,578.45	0.00	8,671.55
Total Indirect Cost Expenditures	56,250.00	47,578.45	0.00	8,671.55
Total Fund: 111595 Org: URCIRL	688,960.00	282,428.52	373,620.15	32,911.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04851	4/20/2004	1	730008	Subcontracts 08	188,472.00	187,335.58	Louisiana State University
P	PZZZ688	10/15/2002	1	730003	Subcontracts 03	197,593.00	125,568.86	Skidaway Institute of Oceanography
P	PZZZ689	10/7/2002	1	730001	Subcontracts 01	56,848.00	2,660.00	Environmental Research Consulting
P	PZZZ690	11/4/2002	1	730004	Subcontracts 04	60,213.22	9,854.45	Payne Environmental Consultants Inc
P	PZZZ691	10/14/2002	1	730002	Subcontracts 02	39,607.00	398.42	Clarkson University
P	PZZZ840	1/12/2004	1	730005	Subcontracts 05	65,737.00	47,802.84	Clarkson University

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607 CFDA #: 11.419

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111777 - Competitive Projects on Campus

FMGR: Langan, Richard

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	85,000.00	2,008.97	117,855.03	(34,864.00)
Total Direct Cost Expenditures	85,000.00	2,008.97	117,855.03	(34,864.00)
Indirect Costs	39,100.00	522.33	0.00	38,577.67
Total Indirect Cost Expenditures	39,100.00	522.33	0.00	38,577.67
Total Fund: 111777 Org: URCIRL	124,100.00	2,531.30	117,855.03	3,713.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ850	1/28/2004	1	730007	Subcontracts 07	119,864.00	117,855.03	Univ of South Carolina Research Foundation

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2607

FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111778 - Competitive Projects off Campus

FMGR: Langan, Richard

Fund Information

Effective Date: 8/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	255,000.00	9,481.38	140,518.62	105,000.00
Total Direct Cost Expenditures	255,000.00	9,481.38	140,518.62	105,000.00
Indirect Costs	19,500.00	2,465.16	0.00	17,034.84
Total Indirect Cost Expenditures	19,500.00	2,465.16	0.00	17,034.84
Total Fund: 111778 Org: URCIRL	274,500.00	11,946.54	140,518.62	122,034.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ843	1/14/2004	1	730006	Subcontracts 06	150,000.00	140,518.62	Regents of University of California - Davis

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111613 - Program Administration
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	124,920.00	61,294.31	61,054.71	2,570.98
Fringe Benefits	49,343.00	24,809.37	24,421.88	111.75
Travel	6,000.00	2,659.97	0.00	3,340.03
Supplies	23,000.00	23,208.81	0.00	(208.81)
Total Direct Cost Expenditures	203,263.00	111,972.46	85,476.59	5,813.95
Indirect Costs	63,012.00	34,711.33	0.00	28,300.67
Total Indirect Cost Expenditures	63,012.00	34,711.33	0.00	28,300.67
Total Fund: 111613 Org: URCIRL	266,275.00	146,683.79	85,476.59	34,114.62

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111614 - Board of Advisors
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,633.00	1,344.81	0.00	5,288.19
Supplies	1,000.00	335.35	0.00	664.65
Total Direct Cost Expenditures	7,633.00	1,680.16	0.00	5,952.84
Indirect Costs	2,366.00	520.87	0.00	1,845.13
Total Indirect Cost Expenditures	2,366.00	520.87	0.00	1,845.13
Total Fund: 111614 Org: URCIRL	9,999.00	2,201.03	0.00	7,797.97

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111615 - Proposal Review

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	7,308.38	0.00	(308.38)
Supplies	9,500.00	9,191.62	0.00	308.38
Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	(0.00)
Indirect Costs	5,115.00	5,114.99	0.00	0.01
Total Indirect Cost Expenditures	5,115.00	5,114.99	0.00	0.01
Total Fund: 111615 Org: URCIRL	21,615.00	21,614.99	0.00	0.01

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111616 - Tech & Info Transfer

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,000.00	23,630.88	51,839.63	8,529.49
Fringe Benefits	29,424.00	9,570.54	20,735.85	(882.39)
Travel	10,000.00	112.32	0.00	9,887.68
Equipment	10,000.00	3,631.00	0.00	6,369.00
Supplies	98,750.00	52,181.15	18,874.58	27,694.27
Total Direct Cost Expenditures	232,174.00	89,125.89	91,450.06	51,598.05
Indirect Costs	68,874.00	26,503.47	0.00	42,370.53
Total Indirect Cost Expenditures	68,874.00	26,503.47	0.00	42,370.53
Total Fund: 111616 Org: URCIRL	301,048.00	115,629.36	91,450.06	93,968.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	3	717200	Other Professional Services-General	24,480.00	6,016.80	NH Department of Fish & Game
P	P3URM067	4/29/2003	1	717200	Other Professional Services-General	4,486.00	0.00	GAF-3 Industries, Inc.
P	P4URM005	7/11/2003	2	717200	Other Professional Services-General	19,000.00	3,600.00	Telson Productions
P	P4URM014	9/5/2003	1	717200	Other Professional Services-General	10,000.00	3,557.78	GAF-3 Industries, Inc.
P	P4URM037	1/16/2004	1	717200	Other Professional Services-General	2,600.00	1,400.00	Brackett, Jennifer Anne
P	P4URS017	10/3/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Brackett, Jennifer Anne
E	E5HRM03	7/1/2004	1	711200	Research Supplies	1,000.00	1,000.00	UNH Computer Store
E	E5JRM05	7/1/2004	1	713000	Printing & Copying-General	3,000.00	3,000.00	UNH Printing Services
E	E5KRM07	7/1/2004	1	711200	Research Supplies	300.00	300.00	UNH Central Stores

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For AdminBOTH

Approved For PreawardYES

Budget ControlsDOC

Equipment VestingUSNH

Idc WaiverNO

Fund: 111617 - Program Workshops

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	0.00	0.00	17,000.00
Fringe Benefits	6,089.00	0.00	0.00	6,089.00
Travel	25,720.00	0.00	0.00	25,720.00
Supplies	35,500.00	0.00	18,500.00	17,000.00
Total Direct Cost Expenditures	84,309.00	0.00	18,500.00	65,809.00
Indirect Costs	26,135.00	0.00	0.00	26,135.00
Total Indirect Cost Expenditures	26,135.00	0.00	0.00	26,135.00
Total Fund: 111617 Org: URCIRL	110,444.00	0.00	18,500.00	91,944.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5URM03	7/7/2004	1	717200	Other Professional Services-General	18,500.00	18,500.00	Coastal States Organization

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111618 - Outreach Activities

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,238.00	24,866.59	0.00	(11,628.59)
Fringe Benefits	4,290.00	9,986.13	0.00	(5,696.13)
Travel	1,500.00	64.80	0.00	1,435.20
Supplies	18,500.00	1,448.97	843.57	16,207.46
Contractual	31,391.00	31,378.03	0.00	12.97
Total Direct Cost Expenditures	68,919.00	67,744.52	843.57	330.91
Indirect Costs	18,507.00	15,955.34	0.00	2,551.66
Total Indirect Cost Expenditures	18,507.00	15,955.34	0.00	2,551.66
Total Fund: 111618 Org: URCIRL	87,426.00	83,699.86	843.57	2,882.57

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5JRM07	7/1/2004	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E5JRM09	7/12/2004	1	713000	Printing & Copying-General	521.57	521.57	UNH Printing Services
E	E5LR002	7/7/2004	1	718000	Telecom-General	22.00	22.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111619 - Development Projects

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	111,552.00	63,401.80	40,251.20	7,899.00
Total Direct Cost Expenditures	111,552.00	63,401.80	40,251.20	7,899.00
Indirect Costs	39,781.00	28,530.83	0.00	11,250.17
Total Indirect Cost Expenditures	39,781.00	28,530.83	0.00	11,250.17
Total Fund: 111619 Org: URCIRL	151,333.00	91,932.63	40,251.20	19,149.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ712	11/21/2002	1	730004	Subcontracts 04	25,000.00	11,437.58	University of South Florida
P	PZZZ751	4/11/2003	1	730015	Subcontracts 15	19,682.00	19,682.00	University of South Florida
P	PZZZ752	6/5/2003	1	730018	Subcontracts 18	19,082.00	3,675.53	Univ Of Florida
P	PZZZ753	5/1/2003	1	730016	Subcontracts 16	19,999.00	109.55	Unc Wilmington
P	PZZZ754	5/2/2003	1	730017	Subcontracts 17	19,890.00	5,346.54	Long Island University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111620 - Comparing Remote Sensing

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	158,140.00	0.00	158,140.00	0.00
Total Direct Cost Expenditures	158,140.00	0.00	158,140.00	0.00
Indirect Costs	7,750.00	0.00	0.00	7,750.00
Total Indirect Cost Expenditures	7,750.00	0.00	0.00	7,750.00
Total Fund: 111620 Org: URCIRL	165,890.00	0.00	158,140.00	7,750.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04862	2/25/2004	1	730019	Subcontracts 19	158,140.00	158,140.00	Univ of South Carolina Research Foundation

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111621 - Graduate Fellowships

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,500.00	0.00	0.00	61,500.00
Fringe Benefits	2,017.00	0.00	0.00	2,017.00
Tuition/Participant Support	23,100.00	0.00	0.00	23,100.00
Total Direct Cost Expenditures	86,617.00	0.00	0.00	86,617.00
Indirect Costs	28,583.00	0.00	0.00	28,583.00
Total Indirect Cost Expenditures	28,583.00	0.00	0.00	28,583.00
Total Fund: 111621 Org: URCIRL	115,200.00	0.00	0.00	115,200.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111622 - Sub: WHOI Dr Stone

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	29,589.00	4,326.00	0.00	25,263.00
Total Direct Cost Expenditures	29,589.00	4,326.00	0.00	25,263.00
Indirect Costs	11,250.00	1,946.70	0.00	9,303.30
Total Indirect Cost Expenditures	11,250.00	1,946.70	0.00	9,303.30
Total Fund: 111622 Org: URCIRL	40,839.00	6,272.70	0.00	34,566.30

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111623 - Sub: Cal State Monterrey

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	187,515.00	157,542.48	29,972.52	0.00
Total Direct Cost Expenditures	187,515.00	157,542.48	29,972.52	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111623 Org: URCIRL	198,765.00	168,792.48	29,972.52	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ714	11/22/2002	1	730005	Subcontracts 05	187,515.00	29,972.52	Foundation of California State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111624 - Sub: UMD Dr Li

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	196,073.00	110,862.69	85,210.31	0.00
Total Direct Cost Expenditures	196,073.00	110,862.69	85,210.31	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111624 Org: URCIRL	207,323.00	122,112.68	85,210.31	0.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ715	11/21/2002	1	730003	Subcontracts 03	196,073.00	85,210.31	University Of Maryland

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111625 - Sub: WHOI Dr Charette
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	115,884.00	110,543.23	5,340.77	0.00
Total Direct Cost Expenditures	115,884.00	110,543.23	5,340.77	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111625 Org: URCIRL	127,134.00	121,793.23	5,340.77	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ723	11/19/2002	1	730002	Subcontracts 02	115,884.00	5,340.77	Woods Hole Oceanographic Inst

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111626 - Sub: Chesner Engineering

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	288,097.00	283,063.26	5,033.74	0.00
Total Direct Cost Expenditures	288,097.00	283,063.26	5,033.74	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111626 Org: URCIRL	299,347.00	294,313.26	5,033.74	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ717	11/18/2002	1	730001	Subcontracts 01	288,097.00	5,033.74	Chesner Engineering P C

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111627 - Sub: KAITECH, Inc

FMGR: Langan, Richard

Fund Information

Fund Indirect Cost Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	280,800.00	233,782.00	47,018.00	0.00
Total Direct Cost Expenditures	280,800.00	233,782.00	47,018.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111627 Org: URCIRL	292,050.00	245,032.00	47,018.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ718	12/11/2002	1	730009	Subcontracts 09	280,800.00	47,018.00	Kaitech Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111628 - Sub: GeoMetrics, Inc
FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	245,491.00	145,807.19	99,683.81	0.00
Total Direct Cost Expenditures	245,491.00	145,807.19	99,683.81	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111628 Org: URCIRL	256,741.00	157,057.19	99,683.81	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ719	12/11/2002	1	730008	Subcontracts 08	245,491.00	99,683.81	Geometrics Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111629 - Sub: LSU Dr Pardue

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,023.00	152,460.07	77,562.93	0.00
Total Direct Cost Expenditures	230,023.00	152,460.07	77,562.93	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111629 Org: URCIRL	241,273.00	163,710.07	77,562.93	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ720	1/15/2003	1	730014	Subcontracts 14	230,023.00	77,562.93	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111630 - Sub: LSU Dr. Sansalone

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	144,302.00	67,773.67	76,528.33	0.00
Total Direct Cost Expenditures	144,302.00	67,773.67	76,528.33	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111630 Org: URCIRL	155,552.00	79,023.67	76,528.33	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ724	1/14/2003	1	730012	Subcontracts 12	144,302.00	76,528.33	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111631 - Sub: North Star Tech

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	121,590.00	121,590.00	0.00	0.00
Total Direct Cost Expenditures	121,590.00	121,590.00	0.00	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111631 Org: URCIRL	132,840.00	132,839.99	0.00	0.01

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111640 - Specialized Equipment
FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: URCIRL

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	300,000.00	300,000.00	0.00	0.00
Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00
Total Fund: 111640 Org: URCIRL	300,000.00	300,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM012	8/27/2003	5	740000	Cap Equipment	300,000.00	0.00	LEO Electron Microscopy Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UBNRSJ

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111667 Org: URMPSJ	0.00	0.00	0.00	0.00

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111682 - Nutrient Related Water Quality
FMGR: Pennock, Jonathan Rhoads

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URMPJP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,500.00	2,975.08	0.00	2,524.92
Supplies	14,512.00	1,213.70	14,905.00	(1,606.70)
Total Direct Cost Expenditures	20,012.00	4,188.78	14,905.00	918.22
Indirect Costs	6,204.00	1,298.55	0.00	4,905.45
Total Indirect Cost Expenditures	6,204.00	1,298.55	0.00	4,905.45
Total Fund: 111682 Org: URMPJP	26,216.00	5,487.33	14,905.00	5,823.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM070	5/19/2003	1	717200	Other Professional Services-General	14,905.00	14,905.00	SER-CASU

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111806 - Cambridge Environmental

FMGR: Langan, Richard

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: URCIRL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	20,046.00	0.00	20,046.00	0.00
Total Direct Cost Expenditures	20,046.00	0.00	20,046.00	0.00
Indirect Costs	5,212.00	0.00	0.00	5,212.00
Total Indirect Cost Expenditures	5,212.00	0.00	0.00	5,212.00
Total Fund: 111806 Org: URCIRL	25,258.00	0.00	20,046.00	5,212.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04875	5/25/2004	1	730020	Subcontracts 20	20,046.00	20,046.00	Cambridge Environmental Inc

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111647 - Marine Program

FMGR: Pennock, Jonathan Rhoads

Fund Information

Fund Indirect Cost Information

Effective Date: 9/17/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: URMPJP

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,254.00	42,746.47	9,397.79	55,109.74
Fringe Benefits	3,302.00	1,435.49	789.42	1,077.09
Supplies	8,028.00	0.00	0.00	8,028.00
Tuition/Participant Support	39,580.00	13,316.75	0.00	26,263.25
Total Direct Cost Expenditures	158,164.00	57,498.71	10,187.21	90,478.08
Indirect Costs	51,836.00	20,269.76	0.00	31,566.24
Total Indirect Cost Expenditures	51,836.00	20,269.76	0.00	31,566.24
Total Fund: 111647 Org: URMPJP	210,000.00	77,768.47	10,187.21	122,044.32

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111694 - Bluefin Tuna Tagging

Active Grant

PI:	Lutcavage, Maryellen M	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4540345	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

Fund Information	Fund Indirect Cost Information
Effective Date: 10/1/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UBZOMM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111694 Org: URCIRL	0.00	0.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM074	6/20/2003	1	740000	Cap Equipment	222,000.00	0.00	Microwave Telemetry Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111696 - Support for 03-04 Great Bay SWMP

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NOS4200139	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111696 - Support '03-'04 Great Bay SWMP

FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/21/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URMPJP
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,424.00	40,709.61	38,651.60	(29,937.21)
Fringe Benefits	18,495.00	15,938.59	15,460.64	(12,904.23)
Travel	300.00	0.00	0.00	300.00
Equipment	8,200.00	8,204.50	0.00	(4.50)
Supplies	17,125.00	14,250.39	0.00	2,874.61
Total Direct Cost Expenditures	93,544.00	79,103.09	54,112.24	(39,671.33)
Indirect Costs	26,456.00	21,968.36	0.00	4,487.64
Total Indirect Cost Expenditures	26,456.00	21,968.36	0.00	4,487.64
Total Fund: 111696 Org: URMPJP	120,000.00	101,071.45	54,112.24	(35,183.69)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM023	9/6/2002	2	717200	Other Professional Services-General	3,035.14	0.00	University Of Washington
P	P4URM009	8/1/2003	1	740000	Cap Equipment	8,200.00	0.00	Endeco/ysi Inc

Grant: 111696 - Support for 03-04 Great Bay SWMP

Active
Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NOS4200139	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C330 - CS Support '03-'04 Great Bay SWMP
FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/21/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,100.00	23,100.30	0.00	(0.30)
Fringe Benefits	9,356.00	9,351.71	0.00	4.29
Supplies	6,975.00	0.00	0.00	6,975.00
Total Direct Cost Expenditures	39,431.00	32,452.01	0.00	6,978.99
Indirect Costs	12,223.00	10,060.18	0.00	2,162.82
Total Indirect Cost Expenditures	12,223.00	10,060.18	0.00	2,162.82
Total Fund: 15C330 Org: URMPJP	51,654.00	42,512.19	0.00	9,141.81

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111748 - Program Administration 03-05 CICEET
FMGR: Langan, Richard

Fund Information	Fund Indirect Cost Information
Effective Date: 8/28/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: URCIRL
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	183,515.00	0.00	14,613.50	168,901.50
Fringe Benefits	74,324.00	0.00	5,845.40	68,478.60
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	21,500.00	0.00	5,700.00	15,800.00
Total Direct Cost Expenditures	285,339.00	0.00	26,158.90	259,180.10
Indirect Costs	88,455.00	0.00	0.00	88,455.00
Total Indirect Cost Expenditures	88,455.00	0.00	0.00	88,455.00
Total Fund: 111748 Org: URCIRL	373,794.00	0.00	26,158.90	347,635.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR004	7/7/2004	1	718000	Telecom-General	5,700.00	5,700.00	UNH Telecom

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111749 - Tech and Information Transfer
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,500.00	0.00	0.00	69,500.00
Fringe Benefits	23,333.00	0.00	0.00	23,333.00
Travel	10,000.00	0.00	0.00	10,000.00
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	168,000.00	0.00	0.00	168,000.00
Total Direct Cost Expenditures	275,833.00	0.00	0.00	275,833.00
Indirect Costs	83,958.00	0.00	0.00	83,958.00
Total Indirect Cost Expenditures	83,958.00	0.00	0.00	83,958.00
Total Fund: 111749 Org: URCIRL	359,791.00	0.00	0.00	359,791.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111750 - Proposal Review
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,000.00	4,994.84	0.00	2,005.16
Supplies	37,500.00	4,605.48	0.00	32,894.52
Total Direct Cost Expenditures	44,500.00	9,600.32	0.00	34,899.68
Indirect Costs	13,795.00	2,976.09	0.00	10,818.91
Total Indirect Cost Expenditures	13,795.00	2,976.09	0.00	10,818.91
Total Fund: 111750 Org: URCIRL	58,295.00	12,576.41	0.00	45,718.59

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111751 - Continuing Projects: Fell, Valiela

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	246,325.00	75,289.81	171,035.19	0.00
Total Direct Cost Expenditures	246,325.00	75,289.81	171,035.19	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111751 Org: URCIRL	259,325.00	88,289.81	171,035.19	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ832	12/3/2003	1	730012	Subcontracts 12	120,938.00	72,333.87	University of Miami
P	PZZZ833	1/8/2004	1	730017	Subcontracts 17	125,387.00	98,701.32	Boston University

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111753 - Proof of Concept Projects (subs)
FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	100,000.00	0.00	49,951.00	50,049.00
Total Direct Cost Expenditures	100,000.00	0.00	49,951.00	50,049.00
Indirect Costs	26,000.00	0.00	0.00	26,000.00
Total Indirect Cost Expenditures	26,000.00	0.00	0.00	26,000.00
Total Fund: 111753 Org: URCIRL	126,000.00	0.00	49,951.00	76,049.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04885	6/27/2004	1	730018	Subcontracts 18	24,951.00	24,951.00	University of Maine - Orono
P	PZ04887	6/27/2004	1	730019	Subcontracts 19	25,000.00	25,000.00	Univ of Massachusetts

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111754 - Proof of Concept Projects (campus)

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	43,009.00	0.00	0.00	43,009.00
Total Direct Cost Expenditures	43,009.00	0.00	0.00	43,009.00
Indirect Costs	19,784.00	0.00	0.00	19,784.00
Total Indirect Cost Expenditures	19,784.00	0.00	0.00	19,784.00
Total Fund: 111754 Org: URCIRL	62,793.00	0.00	0.00	62,793.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111757 - Tech Development Projects (subs)
FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	2,371,635.00	459,949.00	1,685,830.11	225,855.89
Total Direct Cost Expenditures	2,371,635.00	459,949.00	1,685,830.11	225,855.89
Indirect Costs	77,220.00	48,101.28	0.00	29,118.72
Total Indirect Cost Expenditures	77,220.00	48,101.28	0.00	29,118.72
Total Fund: 111757 Org: URCIRL	2,448,855.00	508,050.28	1,685,830.11	254,974.61

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ796	12/18/2003	1	730016	Subcontracts 16	244,890.00	169,780.36	Cornell University
P	PZZZ797	10/10/2003	1	730006	Subcontracts 06	183,107.00	120,340.66	Univ Of Georgia Research Fnd
P	PZZZ798	10/3/2003	1	730003	Subcontracts 03	278,934.00	225,513.35	Virginia Polytechnic Institute and State University
P	PZZZ800	10/10/2003	1	730007	Subcontracts 07	221,393.00	139,162.68	University of South Florida
P	PZZZ801	10/2/2003	1	730004	Subcontracts 04	232,642.00	223,793.25	Woods Hole Oceanographic Inst
P	PZZZ818	10/27/2003	1	730008	Subcontracts 08	216,440.00	145,606.32	University of North Carolina - Chapel Hill
P	PZZZ820	11/1/2003	1	730009	Subcontracts 09	22,000.00	22,000.00	The Wells National Estuarine
P	PZZZ821	11/21/2003	1	730010	Subcontracts 10	115,108.00	45,679.32	Univ Of Rhode Island
P	PZZZ822	11/21/2003	1	730011	Subcontracts 11	173,441.00	137,286.17	Univ Of Rhode Island
P	PZZZ830	12/4/2003	1	730013	Subcontracts 13	291,234.00	291,234.00	Hampton University
P	PZZZ835	12/11/2003	1	730014	Subcontracts 14	165,434.00	165,434.00	University Of Maryland

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111761 - Tech Transfer Project: (sub)

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: URCIRL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	246,209.00	74,032.79	172,176.21	0.00
Total Direct Cost Expenditures	246,209.00	74,032.79	172,176.21	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111761 Org: URCIRL	252,709.00	80,532.79	172,176.21	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ802	10/2/2003	1	730005	Subcontracts 05	246,209.00	172,176.21	Woods Hole Oceanographic Inst

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111762 - Tech Transfer Projects
FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	38,400.00	0.00	0.00	38,400.00
Total Direct Cost Expenditures	38,400.00	0.00	0.00	38,400.00
Indirect Costs	17,662.00	0.00	0.00	17,662.00
Total Indirect Cost Expenditures	17,662.00	0.00	0.00	17,662.00
Total Fund: 111762 Org: URCIRL	56,062.00	0.00	0.00	56,062.00

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111764 - Specialized Equipment

FMGR: Langan, Richard

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	229,252.00	112,542.15	98,228.00	18,481.85
Total Direct Cost Expenditures	229,252.00	112,542.15	98,228.00	18,481.85
Total Fund: 111764 Org: URCIRL	229,252.00	112,542.15	98,228.00	18,481.85

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM012	8/27/2003	9	740000	Cap Equipment	150,000.00	98,228.00	LEO Electron Microscopy Inc
P	P4URM026	12/3/2003	1	740000	Cap Equipment	60,770.15	0.00	Westco Scientific Instruments

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 111815 - CINEMar 2004-2005

Not Fully Executed Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2004 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111816 - OAA Project Infrastructure

FMGR: Langan, Richard

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/25/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	300,000.00	65,991.25	0.00	234,008.75
Total Direct Cost Expenditures	300,000.00	65,991.25	0.00	234,008.75
Total Fund: 111816 Org: URCIRL	300,000.00	65,991.25	0.00	234,008.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM052	6/16/2004	2	740040	Cap Equipment-Vehicles	65,991.25	0.00	Millennium Marine Inc

PI: Lenharth, William H

Sponsor: NH Department of Education

Sponsor ID: 42613

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13E070 - SPEDIS 2004

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/27/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	151,575.00	109,452.80	0.00	42,122.20
Fringe Benefits	61,388.00	44,318.23	0.00	17,069.77
Supplies	0.00	53,469.56	3,753.24	(57,222.80)
Total Direct Cost Expenditures	212,963.00	207,240.59	3,753.24	1,969.17
Indirect Costs	17,037.00	16,770.07	0.00	266.93
Total Indirect Cost Expenditures	17,037.00	16,770.07	0.00	266.93
Total Fund: 13E070 Org: URRCWL	230,000.00	224,010.66	3,753.24	2,236.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URM007	7/24/2003	2	717200	Other Professional Services-General	29,233.99	3,753.24	Lepesqueur, Paul R

Grant: 13E072 - Middle School Math Partnership

Active
Contract

PI:Graham, Karen J

Sponsor:NH Department of Education

Sponsor ID:

FRAGRNT Start/End Date:04/21/2004 - 09/30/2005

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13E072 - Middle School Math Partnership

FMGR: Graham, Karen J

Fund Information

Effective Date:4/28/2004

Term Date:

Expend End Date:

Rev Account:530100

Fund Indirect Cost Information

IDC Basis Code:TDC

IDC Rate Code:IDC8

IDC Dist From Code:URLCKG

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	101,851.00	0.00	0.00	101,851.00
Fringe Benefits	15,221.00	0.00	0.00	15,221.00
Travel	8,000.00	0.00	0.00	8,000.00
Supplies	31,680.00	0.00	735.00	30,945.00
Tuition/Participant Support	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	206,752.00	0.00	735.00	206,017.00
Indirect Costs	16,540.00	0.00	0.00	16,540.00
Total Indirect Cost Expenditures	16,540.00	0.00	0.00	16,540.00
Total Fund: 13E072 Org: URLCKG	223,292.00	0.00	735.00	222,557.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5URS29	7/12/2004	1	711174	Guest Amenities	735.00	735.00	UNH Parking

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	76.16	0.00	(76.16)
Total Direct Cost Expenditures	0.00	76.16	0.00	(76.16)
Indirect Costs	0.00	6.09	0.00	(6.09)
Total Indirect Cost Expenditures	0.00	6.09	0.00	(6.09)
Total Fund: 13E072 Org: URRLCT	0.00	82.25	0.00	(82.25)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13G049 - NH Estauries Program Activities

Active

Contract

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	711790	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G049 - NH Estuaries Project Activities

FMGR: Pennock, Jonathan Rhoads

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	URMPJP
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,505.00	16,545.88	0.00	1,959.12
Fringe Benefits	7,059.00	6,529.34	0.00	529.66
Travel	1,000.00	514.50	0.00	485.50
Equipment	3,000.00	2,842.68	0.00	157.32
Supplies	6,413.00	5,094.91	0.00	1,318.09
Total Direct Cost Expenditures	35,977.00	31,527.31	0.00	4,449.69
Indirect Costs	10,223.00	8,768.58	0.00	1,454.42
Total Indirect Cost Expenditures	10,223.00	8,768.58	0.00	1,454.42
Total Fund: 13G049 Org: URMPJP	46,200.00	40,295.89	0.00	5,904.11

Grant: 13G049 - NH Estauries Program Activities

Active
Contract

PI: Pennock, Jonathan Rhoads

Approved For Admin NONE

Sponsor: NH Governor, Office of Energy and Planning

Approved For Preaward NO

Sponsor ID: 711790

CFDA #: 66.456

Budget Controls STDBUD

FRAGRNT Start/End Date: 02/19/2003 - 12/31/2003

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C301 - NH Estuaries Project Activities

FMGR: Pennock, Jonathan Rhoads

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URMPJP

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,228.00	20,292.58	0.00	(64.58)
Fringe Benefits	8,192.00	8,126.65	0.00	65.35
Total Direct Cost Expenditures	28,420.00	28,419.23	0.00	0.77
Indirect Costs	8,810.00	8,809.98	0.00	0.02
Total Indirect Cost Expenditures	8,810.00	8,809.98	0.00	0.02
Total Fund: 15C301 Org: URMPJP	37,230.00	37,229.21	0.00	0.79

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13G066 - UNH Estuarine Monitoring Activities

Active

Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NA	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/07/2004 - 03/31/2005	Idc Waiver	NO
	CFDA #: 66.456		

Fund: 13G066 - UNH Estuarine Monitoring Activities

FMGR: Pennock, Jonathan Rhoads

Fund Information	Fund Indirect Cost Information
Effective Date: 4/7/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: URMPJP
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,877.00	0.00	0.00	14,877.00
Fringe Benefits	5,030.00	0.00	0.00	5,030.00
Travel	120.00	0.00	0.00	120.00
Supplies	4,526.00	0.00	0.00	4,526.00
Contractual	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	27,053.00	0.00	0.00	27,053.00
Indirect Costs	8,427.00	0.00	0.00	8,427.00
Total Indirect Cost Expenditures	8,427.00	0.00	0.00	8,427.00
Total Fund: 13G066 Org: URMPJP	35,480.00	0.00	0.00	35,480.00

Grant: 13G066 - UNH Estuarine Monitoring Activities

Active
Cooperative Agreement

PI: Pennock, Jonathan Rhoads

Approved For Admin

NONE

Sponsor: NH Governor, Office of Energy and Planning

Approved For Preaward

NO

Sponsor ID: NA

CFDA #: 66.456

Budget Controls

NHTEN

FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Idc Waiver

NO

Fund: 15C380 - C/S UNH Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,040.00	0.00	0.00	13,040.00
Fringe Benefits	5,281.00	0.00	0.00	5,281.00
Total Direct Cost Expenditures	18,321.00	0.00	0.00	18,321.00
Indirect Costs	5,680.00	0.00	0.00	5,680.00
Total Indirect Cost Expenditures	5,680.00	0.00	0.00	5,680.00
Total Fund: 15C380 Org: URMPJP	24,001.00	0.00	0.00	24,001.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active Grant

PI:	Mullaney, Henry W	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R095 - NH IRC - FY 04 Administration

FMGR: Mullaney, Henry W

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,020.00	106,176.06	100,666.05	(92,822.11)
Fringe Benefits	46,178.00	42,607.63	40,266.41	(36,696.04)
Travel	4,902.00	2,009.59	0.00	2,892.41
Supplies	4,100.00	3,710.09	0.00	389.91
Total Direct Cost Expenditures	169,200.00	154,503.37	140,932.46	(126,235.83)
Total Fund: 13R095 Org: URIRHM	169,200.00	154,503.37	140,932.46	(126,235.83)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR038	7/7/2004	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 13R096 - NH IRC - FY 04 Program Support

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,356.00	0.00	0.00	1,356.00
Total Direct Cost Expenditures	1,356.00	0.00	0.00	1,356.00
Total Fund: 13R096 Org: URIRHM	1,356.00	0.00	0.00	1,356.00

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R097 - NH IRC - FY 05 Administration

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,010.00	0.00	0.00	118,010.00
Travel	5,046.00	0.00	0.00	5,046.00
Equipment	47,794.00	0.00	0.00	47,794.00
Supplies	4,150.00	0.00	1,227.00	2,923.00
Total Direct Cost Expenditures	175,000.00	0.00	1,227.00	173,773.00
Total Fund: 13R097 Org: URIRHM	-----175,000.00	0.00	1,227.00	-----173,773.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IRN1	7/12/2004	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E5LR045	7/12/2004	1	718000	Telecom-General	915.00	915.00	UNH Telecom
E	E5URN2	7/8/2004	1	711100	Supplies-General	112.00	112.00	UNH Computing and Information Services
E	E5URN4	7/12/2004	1	711200	Research Supplies	100.00	100.00	UNH Transportation Services

Grant: 13R095 - NH IRC - FY 2004 - Administration 2

Active
Grant

PI:	Mullaney, Henry W	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	YES
Sponsor ID:	07-16-2003	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R098 - NH IRC - FY 05 Program Support
FMGR: Mullaney, Henry W

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	330,000.00	0.00	0.00	330,000.00
Total Direct Cost Expenditures	330,000.00	0.00	0.00	330,000.00
Total Fund: 13R098 Org: URIRHM	330,000.00	0.00	0.00	330,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 147252 - Partnership for Research

Active Grant

PI: Graham, Karen J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0338277

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Fund: 147252 - Partnership for Research

FMGR: Graham, Karen J

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: URLCKG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,833.00	47,319.57	184,311.55	(160,798.12)
Fringe Benefits	15,409.00	2,371.53	12,272.25	765.22
Travel	6,000.00	1,587.25	0.00	4,412.75
Supplies	43,000.00	1,483.88	500.00	41,016.12
Tuition/Participant Support	482,274.00	0.00	0.00	482,274.00
Total Direct Cost Expenditures	617,516.00	52,762.23	197,083.80	367,669.97
Indirect Costs	37,763.00	13,718.19	0.00	24,044.81
Total Indirect Cost Expenditures	37,763.00	13,718.19	0.00	24,044.81
Total Fund: 147252 Org: URLCKG	655,279.00	66,480.42	197,083.80	391,714.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5URS25	7/8/2004	1	711174	Guest Amenities	500.00	500.00	UNH Parking

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B001 - Hdsl2

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B001 - Hdsl2

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	81,934.20	0.00	(81,934.20)
Fringe Benefits	0.00	13,488.47	0.00	(13,488.47)
Travel	0.00	3,016.34	0.00	(3,016.34)
Equipment	0.00	45,066.62	0.00	(45,066.62)
Supplies	200,001.00	9,422.27	0.00	190,578.73
Tuition/Participant Support	0.00	9,438.00	0.00	(9,438.00)
Other	0.00	52,739.35	0.00	(52,739.35)
Total Direct Cost Expenditures	200,001.00	215,105.25	0.00	(15,104.25)
Indirect Costs	0.00	16,236.70	0.00	(16,236.70)
Total Indirect Cost Expenditures	0.00	16,236.70	0.00	(16,236.70)
Total Fund: 14B001 Org: URRCWL	200,001.00	231,341.95	0.00	(31,340.95)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B002 - Docsis

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B002 - Docsis

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,015,310.95	0.00	(1,015,310.95)
Fringe Benefits	0.00	179,984.66	0.00	(179,984.66)
Travel	0.00	51,329.39	0.00	(51,329.39)
Equipment	70,865.00	250,210.83	0.00	(179,345.83)
Supplies	2,700,001.00	128,255.49	0.00	2,571,745.51
Tuition/Participant Support	0.00	100,936.75	0.00	(100,936.75)
Other	0.00	(283,449.69)	0.00	283,449.69
Total Direct Cost Expenditures	2,770,866.00	1,442,578.38	0.00	1,328,287.62
Indirect Costs	0.00	172,603.11	0.00	(172,603.11)
Total Indirect Cost Expenditures	0.00	172,603.11	0.00	(172,603.11)
Total Fund: 14B002 Org: URRCWL	2,770,866.00	1,615,181.49	0.00	1,155,684.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS074	4/22/2003	1	715000	Non-Cap Equip-General	2,415.00	0.00	VCom Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B014 - Mpls

Active Consortium

PI: Lenharth, William H

Budget Controls STDBUD

Sponsor: Industrial Consortium

Equipment Vesting OTHER

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

Fund: 14B014 - Mpls

FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 1/30/2002

IDC Basis Code: TDC

Term Date:

IDC Rate Code: IDC10 10.00 %

Expend End Date:

IDC Dist From Code: URRCWL

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	678,049.92	14,412.30	(692,462.22)
Fringe Benefits	0.00	118,585.91	4,347.03	(122,932.94)
Travel	0.00	40,898.35	0.00	(40,898.35)
Equipment	0.00	18,835.00	0.00	(18,835.00)
Supplies	1,450,001.00	84,937.14	870.00	1,364,193.86
Tuition/Participant Support	0.00	35,729.25	0.00	(35,729.25)
Other	0.00	(262,243.48)	0.00	262,243.48
Total Direct Cost Expenditures	1,450,001.00	714,792.09	19,629.33	715,579.58
Indirect Costs	0.00	97,703.58	0.00	(97,703.58)
Total Indirect Cost Expenditures	0.00	97,703.58	0.00	(97,703.58)
Total Fund: 14B014 Org: URRCWL	1,450,001.00	812,495.67	19,629.33	617,876.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IRN5	7/12/2004	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E5LR014	7/7/2004	1	718000	Telecom-General	670.00	670.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B025 - Infini Band

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B025 - Infini Band

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.01	0.00	(0.01)
Equipment	0.00	0.00	0.00	0.00
Supplies	1.00	0.00	0.00	1.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B025 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B030 - Shdsl

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B030 - Shdsl
FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	261,575.54	30,998.22	(292,573.76)
Fringe Benefits	0.00	62,008.00	12,399.29	(74,407.29)
Travel	0.00	10,378.99	0.00	(10,378.99)
Equipment	0.00	24,073.57	0.00	(24,073.57)
Supplies	790,001.00	29,138.68	1,126.00	759,736.32
Other	0.00	248,263.54	0.00	(248,263.54)
Total Direct Cost Expenditures	790,001.00	635,438.32	44,523.51	110,039.17
Indirect Costs	0.00	38,717.70	0.00	(38,717.70)
Total Indirect Cost Expenditures	0.00	38,717.70	0.00	(38,717.70)
Total Fund: 14B030 Org: URRCWL	790,001.00	674,156.02	44,523.51	71,321.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URN009	5/10/2004	2	719000	Business Meals-Meetings-Non Travel	970.50	500.00	Jp's Eatery
P	P4URS016	10/1/2003	2	716000	Maintenance & Repairs-General	293.00	0.00	Spirent Communications
E	E5LR015	7/7/2004	1	718000	Telecom-General	626.00	626.00	UNH Telecom

Grant: 14B191 - Fast Ethernet

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B191 - Fast Ethernet

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,509,081.16	76,675.58	(1,585,755.74)
Fringe Benefits	0.00	174,504.68	28,543.40	(203,048.08)
Travel	0.00	44,747.97	0.00	(44,747.97)
Equipment	0.00	56,953.32	0.00	(56,953.32)
Supplies	2,900,000.00	155,023.08	1,314.00	2,743,662.92
Tuition/Participant Support	0.00	37,357.06	0.00	(37,357.06)
Other	0.00	657,162.53	0.00	(657,162.53)
Total Direct Cost Expenditures	2,900,001.00	2,634,829.80	106,532.98	158,638.22
Indirect Costs	0.00	197,767.08	0.00	(197,767.08)
Total Indirect Cost Expenditures	0.00	197,767.08	0.00	(197,767.08)
Total Fund: 14B191 Org: URRCWL	2,900,001.00	2,832,596.88	106,532.98	(39,128.86)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URN003	12/1/2003	1	711138	Supplies-Parts	2,607.37	0.00	Altium Inc
P	P4URS010	8/1/2003	1	740000	Cap Equipment	4,672.80	0.00	LeCroy Corp
E	E5LR016	7/7/2004	1	718000	Telecom-General	1,314.00	1,314.00	UNH Telecom

Grant: 14B192 - Interoperability Lab

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B192 - InterOperability Lab

FMGR: Lenharth, William H

Fund Information

Effective Date: 2/26/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,205,556.45	245,329.58	(1,450,885.03)
Fringe Benefits	0.00	413,428.89	98,131.85	(511,560.74)
Travel	0.00	118,600.48	50,000.00	(168,600.48)
Equipment	0.00	85,170.90	0.00	(85,170.90)
Supplies	4,490,350.00	681,107.76	53,625.60	3,755,616.64
Tuition/Participant Support	0.00	1,262.50	0.00	(1,262.50)
Other	498,048.00	361,095.91	0.00	136,952.09
Accounts Not Coded to AGRT110 Attribute	11,642.00	11,942.14	0.00	(300.14)
Total Direct Cost Expenditures	5,000,041.00	2,878,165.03	447,087.03	1,674,788.94
Indirect Costs	0.00	250,450.86	0.00	(250,450.86)
Total Indirect Cost Expenditures	0.00	250,450.86	0.00	(250,450.86)
Total Fund: 14B192 Org: URRCWL	5,000,041.00	3,128,615.89	447,087.03	1,424,338.08

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ECRCBQ07	12/29/2001	1	716000	Maintenance & Repairs-General	693.60	693.60	Agilent Technologies
P	P4URN010	6/1/2004	1	719000	Business Meals-Meetings-Non Travel	2,500.00	1,200.00	Jp's Eatery
E	E5KRN1	7/12/2004	1	71C615	Insurance-Vehicle	5,000.00	5,000.00	UNH Facilities Services
E	E5KRN2	7/12/2004	1	716000	Maintenance & Repairs-General	30,000.00	30,000.00	UNH Facilities Services
E	E5LR017	7/7/2004	1	718000	Telecom-General	16,732.00	16,732.00	UNH Telecom
E	E5URN5	7/12/2004	1	710000	In-State Travel	50,000.00	50,000.00	UNH Transportation Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B192 Org: URRRCC	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B193 - Ethernet Training

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B193 - Ethernet Training

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B193 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B194 - Full Duplex

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B194 - Full Duplex

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Other	(1,794,000.00)	(1,794,000.00)	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	1,794,000.00	1,794,000.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B194 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B195 - Cad Consulting

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B195 - Cad Consulting

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B195 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B196 - Token Ring

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B196 - Token Ring

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	23,237.21	0.00	(23,236.21)
Fringe Benefits	0.00	2,096.42	0.00	(2,096.42)
Supplies	0.00	1,493.07	0.00	(1,493.07)
Tuition/Participant Support	0.00	4,554.00	0.00	(4,554.00)
Other	0.00	22,920.20	0.00	(22,920.20)
Total Direct Cost Expenditures	1.00	54,300.90	0.00	(54,299.90)
Indirect Costs	0.00	3,138.10	0.00	(3,138.10)
Total Indirect Cost Expenditures	0.00	3,138.10	0.00	(3,138.10)
Total Fund: 14B196 Org: URRCWL	1.00	57,439.00	0.00	(57,438.00)

Grant: 14B197 - Internet Protocol

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B197 - Internet Protocol

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,013,002.73	45,091.90	(1,058,093.63)
Fringe Benefits	0.00	123,482.23	18,036.76	(141,518.99)
Travel	0.00	47,215.75	0.00	(47,215.75)
Equipment	0.00	11,154.00	0.00	(11,154.00)
Supplies	1,900,000.00	38,468.56	976.00	1,860,555.44
Tuition/Participant Support	0.00	31,853.30	0.00	(31,853.30)
Other	0.00	(119,759.56)	0.00	119,759.56
Total Direct Cost Expenditures	1,900,001.00	1,145,417.01	64,104.66	690,479.33
Indirect Costs	0.00	126,517.93	0.00	(126,517.93)
Total Indirect Cost Expenditures	0.00	126,517.93	0.00	(126,517.93)
Total Fund: 14B197 Org: URRCWL	1,900,001.00	1,271,934.94	64,104.66	563,961.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR018	7/7/2004	1	718000	Telecom-General	976.00	976.00	UNH Telecom

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B198 - FDDI

FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	3,583.03	0.00	(3,582.03)
Fringe Benefits	0.00	1,289.91	0.00	(1,289.91)
Supplies	0.00	25.39	0.00	(25.39)
Other	0.00	20,054.81	0.00	(20,054.81)
Total Direct Cost Expenditures	1.00	24,953.14	0.00	(24,952.14)
Indirect Costs	0.00	489.86	0.00	(489.86)
Total Indirect Cost Expenditures	0.00	489.86	0.00	(489.86)
Total Fund: 14B198 Org: URRCWL	1.00	25,443.00	0.00	(25,442.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B199 - Network Management

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B199 - Network Management

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	24,584.04	0.00	(24,583.04)
Fringe Benefits	0.00	909.84	0.00	(909.84)
Supplies	0.00	4,575.60	0.00	(4,575.60)
Other	0.00	4,366.53	0.00	(4,366.53)
Total Direct Cost Expenditures	1.00	34,436.01	0.00	(34,435.01)
Indirect Costs	0.00	3,006.99	0.00	(3,006.99)
Total Indirect Cost Expenditures	0.00	3,006.99	0.00	(3,006.99)
Total Fund: 14B199 Org: URRCWL	1.00	37,443.00	0.00	(37,442.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B200 - 10-Base-t

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B200 - 10-Base-t

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	71,316.96	9,373.63	(80,689.59)
Fringe Benefits	0.00	12,367.56	3,749.45	(16,117.01)
Supplies	165,000.00	9,870.30	293.00	154,836.70
Other	0.00	374,007.01	0.00	(374,007.01)
Total Direct Cost Expenditures	165,001.00	467,561.83	13,416.08	(315,976.91)
Indirect Costs	0.00	9,355.60	0.00	(9,355.60)
Total Indirect Cost Expenditures	0.00	9,355.60	0.00	(9,355.60)
Total Fund: 14B200 Org: URRCWL	165,001.00	476,917.43	13,416.08	(325,332.51)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR019	7/7/2004	1	718000	Telecom-General	293.00	293.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B201 - Atm

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B201 - Atm

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	237,553.72	0.00	(237,552.72)
Fringe Benefits	0.00	24,006.87	0.00	(24,006.87)
Travel	0.00	598.97	0.00	(598.97)
Equipment	0.00	12,357.24	0.00	(12,357.24)
Supplies	400,000.00	49,176.58	0.00	350,823.42
Tuition/Participant Support	0.00	17,695.50	0.00	(17,695.50)
Other	0.00	198,556.24	0.00	(198,556.24)
Total Direct Cost Expenditures	400,001.00	539,945.12	0.00	(139,944.12)
Indirect Costs	0.00	34,139.02	0.00	(34,139.02)
Total Indirect Cost Expenditures	0.00	34,139.02	0.00	(34,139.02)
Total Fund: 14B201 Org: URRCWL	400,001.00	574,084.14	0.00	(174,083.14)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B202 - Dec Scsi

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B202 - Dec Scsi

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B202 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B203 - Fibre Channel

Active Consortium

PI: Lenharth, William H

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B203 - Fibre Channel

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	648,286.06	21,898.92	(670,183.98)
Fringe Benefits	0.00	73,649.68	8,759.57	(82,409.25)
Travel	0.00	22,403.80	0.00	(22,403.80)
Equipment	0.00	24,015.00	0.00	(24,015.00)
Supplies	1,400,000.00	(5,725.42)	747.00	1,404,978.42
Tuition/Participant Support	0.00	102,404.35	0.00	(102,404.35)
Other	0.00	182,890.78	0.00	(182,890.78)
Total Direct Cost Expenditures	1,400,001.00	1,047,924.25	31,405.49	320,671.26
Indirect Costs	0.00	86,503.61	0.00	(86,503.61)
Total Indirect Cost Expenditures	0.00	86,503.61	0.00	(86,503.61)
Total Fund: 14B203 Org: URRCWL	1,400,001.00	1,134,427.86	31,405.49	234,167.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URS013	9/26/2003	1	711138	Supplies-Parts	0.00	0.00	Spectra Logic Corporation
E	E5LR020	7/7/2004	1	718000	Telecom-General	747.00	747.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B204 - World Wide Web Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #:

Fund: 14B204 - World Wide Web Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	12,487.63	0.00	(12,486.63)
Supplies	0.00	360.60	0.00	(360.60)
Other	0.00	(14,133.01)	0.00	14,133.01
Total Direct Cost Expenditures	1.00	(1,284.78)	0.00	1,285.78
Indirect Costs	0.00	1,284.78	0.00	(1,284.78)
Total Indirect Cost Expenditures	0.00	1,284.78	0.00	(1,284.78)
Total Fund: 14B204 Org: URRCWL	1.00	(0.00)	0.00	1.00

Grant: 14B205 - Lab Facility

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Fund: 14B205 - Lab Facility

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B205 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B206 - Wireless Networks

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B206 - Wireless Networks

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	761,433.96	86,162.49	(847,595.45)
Fringe Benefits	0.00	143,384.94	31,629.22	(175,014.16)
Travel	0.00	56,471.57	0.00	(56,471.57)
Equipment	0.00	5,773.00	0.00	(5,773.00)
Supplies	1,260,000.00	42,388.58	3,000.00	1,214,611.42
Tuition/Participant Support	0.00	25,719.50	0.00	(25,719.50)
Other	0.00	(350,414.38)	0.00	350,414.38
Total Direct Cost Expenditures	1,260,001.00	684,757.17	120,791.71	454,452.12
Indirect Costs	0.00	103,517.42	0.00	(103,517.42)
Total Indirect Cost Expenditures	0.00	103,517.42	0.00	(103,517.42)
Total Fund: 14B206 Org: URRCWL	1,260,001.00	788,274.59	120,791.71	350,934.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS075	5/1/2003	1	719000	Business Meals-Meetings-Non Travel	652.90	0.00	Jp's Eatery
E	E5LR021	7/7/2004	1	718000	Telecom-General	3,000.00	3,000.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B207 - Interop Project

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B207 - Interop Project

FMGR: Lenharth, William H

Fund Information

Fund Indirect Cost Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B207 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B208 - Digital Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B208 - Digital Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B208 Org: URRCWL	1.00	0.00	0.00	1.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B209 - Linux Development

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B209 - Linux Development

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	276,601.28	0.00	(276,600.28)
Fringe Benefits	0.00	16,315.23	0.00	(16,315.23)
Travel	0.00	1,597.72	0.00	(1,597.72)
Equipment	0.00	7,361.00	0.00	(7,361.00)
Supplies	490,000.00	6,110.79	0.00	483,889.21
Tuition/Participant Support	0.00	57,628.90	0.00	(57,628.90)
Other	0.00	(36,498.65)	0.00	36,498.65
Total Direct Cost Expenditures	490,001.00	329,116.27	0.00	160,884.73
Indirect Costs	0.00	36,561.38	0.00	(36,561.38)
Total Indirect Cost Expenditures	0.00	36,561.38	0.00	(36,561.38)
Total Fund: 14B209 Org: URRCWL	490,001.00	365,677.65	0.00	124,323.35

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B210 - lol Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B210 - lol Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	1,500.00	0.00	(1,499.00)
Fringe Benefits	0.00	126.00	0.00	(126.00)
Equipment	0.00	64,891.68	0.00	(64,891.68)
Supplies	200,000.00	48,194.05	0.00	151,805.95
Other	(33,999.15)	(163,581.98)	0.00	129,582.83
Accounts Not Coded to AGRT110 Attribute	33,999.15	33,999.15	0.00	0.00
Total Direct Cost Expenditures	200,001.00	(14,871.10)	0.00	214,872.10
Indirect Costs	0.00	14,871.10	0.00	(14,871.10)
Total Indirect Cost Expenditures	0.00	14,871.10	0.00	(14,871.10)
Total Fund: 14B210 Org: URRCWL	200,001.00	(0.00)	0.00	200,001.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRK03	3/1/2002	2	740424	Construct-Consultants	2,200.00	0.00	Allied Engineering Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B211 - Training Projects

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B211 - Training Projects

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Supplies	0.00	75.81	0.00	(75.81)
Total Direct Cost Expenditures	1.00	75.81	0.00	(74.81)
Indirect Costs	0.00	7.58	0.00	(7.58)
Total Indirect Cost Expenditures	0.00	7.58	0.00	(7.58)
Total Fund: 14B211 Org: URRCWL	1.00	83.39	0.00	(82.39)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B212 - Infrared

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B212 - Infrared

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B212 Org: URRCWL	1.00	0.00	0.00	1.00

Grant: 14B213 - Gigabit Ethernet

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B213 - Gigabit Ethernet

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	946,320.22	77,264.30	(1,023,583.52)
Fringe Benefits	0.00	159,087.01	29,487.82	(188,574.83)
Travel	0.00	59,596.11	0.00	(59,596.11)
Equipment	0.00	107,964.36	0.00	(107,964.36)
Supplies	2,100,000.00	66,027.63	1,597.00	2,032,375.37
Tuition/Participant Support	0.00	53,503.50	0.00	(53,503.50)
Other	0.00	277,141.43	0.00	(277,141.43)
Total Direct Cost Expenditures	2,100,001.00	1,669,640.26	108,349.12	322,011.62
Indirect Costs	0.00	139,250.57	0.00	(139,250.57)
Total Indirect Cost Expenditures	0.00	139,250.57	0.00	(139,250.57)
Total Fund: 14B213 Org: URRCWL	2,100,001.00	1,808,890.83	108,349.12	182,761.05

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URN003	12/1/2003	2	711138	Supplies-Parts	2,608.38	0.00	Altium Inc
P	P4URS010	8/1/2003	2	740000	Cap Equipment	4,672.80	0.00	LeCroy Corp
E	E5LR022	7/7/2004	1	718000	Telecom-General	1,597.00	1,597.00	UNH Telecom

Grant: 14B214 - Adsl

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B214 - Adsl

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	922,417.62	66,988.64	(989,405.26)
Fringe Benefits	0.00	132,409.72	23,959.67	(156,369.39)
Travel	0.00	28,684.41	0.00	(28,684.41)
Equipment	0.00	301,879.24	0.00	(301,879.24)
Supplies	3,010,000.00	296,329.96	3,546.00	2,710,124.04
Tuition/Participant Support	0.00	70,325.65	0.00	(70,325.65)
Other	0.00	960,502.96	0.00	(960,502.96)
Total Direct Cost Expenditures	3,010,001.00	2,712,549.56	94,494.31	202,957.13
Indirect Costs	0.00	175,205.18	0.00	(175,205.18)
Total Indirect Cost Expenditures	0.00	175,205.18	0.00	(175,205.18)
Total Fund: 14B214 Org: URRCWL	3,010,001.00	2,887,754.74	94,494.31	27,751.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URN004	3/1/2004	1	719000	Business Meals-Meetings-Non Travel	2,132.05	0.00	Jp's Eatery
P	P4URN009	5/10/2004	1	719000	Business Meals-Meetings-Non Travel	3,882.00	2,000.00	Jp's Eatery
P	P4URS016	10/1/2003	1	716000	Maintenance & Repairs-General	4,747.00	0.00	Spirent Communications
E	E5LR023	7/7/2004	1	718000	Telecom-General	1,546.00	1,546.00	UNH Telecom

Grant: 14B215 - Bridge Functions

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B215 - Bridge Functions

FMGR: Lenharth, William H

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist From Code: URRCWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	595,567.73	19,932.22	(615,498.95)
Fringe Benefits	0.00	48,543.13	6,555.00	(55,098.13)
Travel	0.00	16,899.44	0.00	(16,899.44)
Supplies	970,000.00	22,133.43	715.00	947,151.57
Tuition/Participant Support	0.00	8,530.00	0.00	(8,530.00)
Other	0.00	(158,982.32)	0.00	158,982.32
Total Direct Cost Expenditures	970,001.00	532,691.41	27,202.22	410,107.37
Indirect Costs	0.00	69,167.36	0.00	(69,167.36)
Total Indirect Cost Expenditures	0.00	69,167.36	0.00	(69,167.36)
Total Fund: 14B215 Org: URRCWL	970,001.00	601,858.77	27,202.22	340,940.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR024	7/7/2004	1	718000	Telecom-General	715.00	715.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B216 - 1394 - (firewire)

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B216 - 1394 - (firewire)

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1.00	56,438.00	0.00	(56,437.00)
Fringe Benefits	0.00	11,657.16	0.00	(11,657.16)
Travel	0.00	850.85	0.00	(850.85)
Equipment	0.00	1,070.00	0.00	(1,070.00)
Supplies	0.00	7,180.35	0.00	(7,180.35)
Tuition/Participant Support	0.00	5,743.50	0.00	(5,743.50)
Other	0.00	(88,684.02)	0.00	88,684.02
Total Direct Cost Expenditures	1.00	(5,744.16)	0.00	5,745.16
Indirect Costs	0.00	8,294.16	0.00	(8,294.16)
Total Indirect Cost Expenditures	0.00	8,294.16	0.00	(8,294.16)
Total Fund: 14B216 Org: URRCWL	1.00	2,550.00	0.00	(2,549.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B225 - IRC Osr Administration

Active

Other

PI: Cataneo, Kathryn B

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

Fund: 14B225 - IRC Osr Administration

FMGR: Cataneo, Kathryn B

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	136,514.32	136,514.32	0.00	0.00
Fringe Benefits	46,611.03	46,611.03	0.00	0.00
Travel	12,071.86	12,071.86	0.00	0.00
Equipment	2,190.82	2,158.95	0.00	31.87
Supplies	3,121.87	3,121.87	0.00	0.00
Total Direct Cost Expenditures	200,509.90	200,478.03	0.00	31.87
Total Fund: 14B225 Org: URROSR	200,509.90	200,478.03	0.00	31.87

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B265 - Voice Over Broadband

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B265 - Voice Over Broadband

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	58,437.05	0.00	(58,437.05)
Fringe Benefits	0.00	5,142.85	0.00	(5,142.85)
Travel	0.00	1,479.39	0.00	(1,479.39)
Equipment	0.00	2,985.00	0.00	(2,985.00)
Supplies	150,001.00	13,571.06	0.00	136,429.94
Tuition/Participant Support	0.00	7,100.00	0.00	(7,100.00)
Other	0.00	19,914.18	0.00	(19,914.18)
Total Direct Cost Expenditures	150,001.00	108,629.53	0.00	41,371.47
Indirect Costs	0.00	8,871.47	0.00	(8,871.47)
Total Indirect Cost Expenditures	0.00	8,871.47	0.00	(8,871.47)
Total Fund: 14B265 Org: URRCWL	150,001.00	117,501.00	0.00	32,500.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B266 - I-Scsi

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NON

FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B266 - I-Scsi

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	634,232.88	50,455.13	(684,688.01)
Fringe Benefits	0.00	87,956.62	18,764.16	(106,720.78)
Travel	0.00	14,215.97	0.00	(14,215.97)
Supplies	1,300,001.00	35,453.94	893.00	1,263,654.06
Tuition/Participant Support	0.00	98,049.35	0.00	(98,049.35)
Other	0.00	117,227.62	0.00	(117,227.62)
Total Direct Cost Expenditures	1,300,001.00	987,136.38	70,112.29	242,752.33
Indirect Costs	0.00	86,990.95	0.00	(86,990.95)
Total Indirect Cost Expenditures	0.00	86,990.95	0.00	(86,990.95)
Total Fund: 14B266 Org: URRCWL	1,300,001.00	1,074,127.33	70,112.29	155,761.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR025	7/7/2004	1	718000	Telecom-General	893.00	893.00	UNH Telecom

Grant: 14B267 - 10 Gigabit Ethernet

Active Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Fund: 14B267 - 10 Gigabit Ethernet

FMGR: Lenharth, William H

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: URRCWL
10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	490,771.98	82,760.93	(573,532.91)
Fringe Benefits	0.00	117,041.03	33,104.36	(150,145.39)
Travel	0.00	24,339.86	0.00	(24,339.86)
Equipment	0.00	43,596.40	0.00	(43,596.40)
Supplies	830,001.00	43,936.11	1,540.00	784,524.89
Tuition/Participant Support	0.00	16,474.45	0.00	(16,474.45)
Other	0.00	(389,209.70)	0.00	389,209.70
Total Direct Cost Expenditures	830,001.00	346,950.13	117,405.29	365,645.58
Indirect Costs	0.00	73,615.82	0.00	(73,615.82)
Total Indirect Cost Expenditures	0.00	73,615.82	0.00	(73,615.82)
Total Fund: 14B267 Org: URRCWL	830,001.00	420,565.95	117,405.29	292,029.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR026	7/7/2004	1	718000	Telecom-General	1,540.00	1,540.00	UNH Telecom

Grant: 14B343 - Voice over DSL

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 11/01/2002 - 12/31/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 14B343 - Voice over DSL

FMGR: Lenharth, William H

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	97,053.68	44,039.84	(141,093.52)
Fringe Benefits	0.00	38,050.47	17,615.94	(55,666.41)
Travel	0.00	5,928.44	0.00	(5,928.44)
Supplies	150,000.00	1,519.73	288.00	148,192.27
Other	0.00	(86,018.66)	0.00	86,018.66
Total Direct Cost Expenditures	150,000.00	56,533.66	61,943.78	31,522.56
Indirect Costs	0.00	14,255.18	0.00	(14,255.18)
Total Indirect Cost Expenditures	0.00	14,255.18	0.00	(14,255.18)
Total Fund: 14B343 Org: URRCWL	150,000.00	70,788.84	61,943.78	17,267.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR027	7/7/2004	1	718000	Telecom-General	288.00	288.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B345 - Resilient Packet Ring

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B345 - Resilient Packet Ring

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/28/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Total Fund: 14B345 Org: URRCWL	100,000.00	0.00	0.00	100,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B347 - IPv6

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

OTHER

NO

Fund: 14B347 - IPv6

FMGR: Lenharth, William H

Fund Information

Effective Date: 2/10/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	169,829.05	77,260.02	(247,089.07)
Fringe Benefits	0.00	45,683.70	30,904.01	(76,587.71)
Travel	0.00	15,859.61	0.00	(15,859.61)
Supplies	300,000.00	21,357.21	1,562.00	277,080.79
Tuition/Participant Support	0.00	2,787.25	0.00	(2,787.25)
Total Direct Cost Expenditures	300,000.00	255,516.82	109,726.03	(65,242.85)
Indirect Costs	0.00	25,551.73	0.00	(25,551.73)
Total Indirect Cost Expenditures	0.00	25,551.73	0.00	(25,551.73)
Total Fund: 14B347 Org: URRCWL	300,000.00	281,068.55	109,726.03	(90,794.58)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URN002	10/28/2003	1	719000	Business Meals-Meetings-Non Travel	3,538.40	0.00	Jp's Eatery
P	P4URN006	3/24/2004	1	719000	Business Meals-Meetings-Non Travel	2,226.00	0.00	Jp's Eatery
E	E5LR028	7/7/2004	1	718000	Telecom-General	1,562.00	1,562.00	UNH Telecom

Grant: 14B348 - Power over DTE

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14B348 - Power over DTE
FMGR: Lenharth, William H

Fund Information	Fund Indirect Cost Information
Effective Date: 2/10/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: URRCWL
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	95,784.61	26,110.23	(121,894.84)
Fringe Benefits	0.00	13,845.59	8,317.25	(22,162.84)
Travel	0.00	340.00	0.00	(340.00)
Equipment	0.00	4,750.00	0.00	(4,750.00)
Supplies	260,000.00	14,278.39	635.00	245,086.61
Tuition/Participant Support	0.00	11,125.34	0.00	(11,125.34)
Other	0.00	18,083.56	0.00	(18,083.56)
Total Direct Cost Expenditures	260,000.00	158,207.49	35,062.48	66,730.03
Indirect Costs	0.00	14,012.41	0.00	(14,012.41)
Total Indirect Cost Expenditures	0.00	14,012.41	0.00	(14,012.41)
Total Fund: 14B348 Org: URRCWL	260,000.00	172,219.90	35,062.48	52,717.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS076	5/1/2003	1	719000	Business Meals-Meetings-Non Travel	892.25	0.00	Jp's Eatery
P	P4URN007	4/19/2004	1	740000	Cap Equipment	4,750.00	0.00	IML / Instrumentation & Metrology Lab
E	E5LR029	7/7/2004	1	718000	Telecom-General	635.00	635.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B349 - Scintillating Fiber Readout

Active

Contract

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Radiation Monitoring Devices, Inc.	Approved For Preaward	NO
Sponsor ID:	C02-05	Budget Controls	A110
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B349 - Scintillating Fiber Readout

FMGR: McConnell, Mark L.

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPMM
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B349 Org: URRCWL	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B358 - Ethernet First Mile

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B358 - Ethernet First Mile

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/27/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,252.84	36,721.41	(52,974.25)
Fringe Benefits	0.00	526.70	14,688.57	(15,215.27)
Travel	0.00	4,883.21	0.00	(4,883.21)
Supplies	110,000.00	148.82	0.00	109,851.18
Other	0.00	(3,608.00)	0.00	3,608.00
Total Direct Cost Expenditures	110,000.00	18,203.57	51,409.98	40,386.45
Indirect Costs	0.00	2,181.20	0.00	(2,181.20)
Total Indirect Cost Expenditures	0.00	2,181.20	0.00	(2,181.20)
Total Fund: 14B358 Org: URRCWL	110,000.00	20,384.77	51,409.98	38,205.25

Grant: 14B359 - GMPLS

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B359 - GMPLS

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/28/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	200,000.00	0.00	0.00	200,000.00
Total Direct Cost Expenditures	200,000.00	0.00	0.00	200,000.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B359 Org: URRCWL	200,000.00	0.00	0.00	200,000.00

Grant: 14B360 - Optical Signaling

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B360 - Optical Signaling
FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/28/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150,000.00	0.00	0.00	150,000.00
Total Direct Cost Expenditures	150,000.00	0.00	0.00	150,000.00
Total Fund: 14B360 Org: URRCWL	150,000.00	0.00	0.00	150,000.00

Grant: 14B369 - Serial Attached SCSI

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B369 - Serial Attached SCSI

FMGR: Lenharth, William H

Fund Information

Effective Date: 7/28/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	213.62	27,665.41	(27,879.03)
Fringe Benefits	0.00	85.45	11,066.16	(11,151.61)
Travel	0.00	1,102.85	0.00	(1,102.85)
Equipment	0.00	0.00	5,780.00	(5,780.00)
Supplies	100,000.00	5,453.78	1,000.00	93,546.22
Total Direct Cost Expenditures	100,000.00	6,855.70	45,511.57	47,632.73
Indirect Costs	0.00	685.56	0.00	(685.56)
Total Indirect Cost Expenditures	0.00	685.56	0.00	(685.56)
Total Fund: 14B369 Org: URRCWL	100,000.00	7,541.26	45,511.57	46,947.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P5URN002	7/6/2004	1	740000	Cap Equipment	5,780.00	5,780.00	LeCroy Corp
E	E5LR030	7/7/2004	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 06/30/2003 - 10/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

NONE

NO

STDBUD

Fund: 14B373 - NH IRC: Dartmouth/GlycoFi, Inc.

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	25,000.00	14,780.40	10,219.60	0.00
Total Direct Cost Expenditures	25,000.00	14,780.40	10,219.60	0.00
Total Fund: 14B373 Org: URIRHM	25,000.00	14,780.40	10,219.60	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ765	1/21/2004	1	730001	Subcontracts 01	25,000.00	10,219.60	Dartmouth College

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B377 - USB-Universal Serial Bus

Active Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B377 - USB-Universal Serial Bus

FMGR: Lenharth, William H

Fund Information		Fund Indirect Cost Information
Effective Date:	8/8/2003	IDC Basis Code: TDC
Term Date:		IDC Rate Code: IDC10 10.00 %
Expend End Date:		IDC Dist From Code: URRCWL
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	25,000.00	0.00	0.00	25,000.00
Total Direct Cost Expenditures	25,000.00	0.00	0.00	25,000.00
Total Fund: 14B377 Org: URRCWL	25,000.00	0.00	0.00	25,000.00

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

OTHER

NO

Fund: 14B386 - Vox-Voice Over Consortium

FMGR: Lenharth, William H

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,716.09	13,238.75	(29,954.84)
Fringe Benefits	0.00	59.41	5,295.50	(5,354.91)
Travel	0.00	3,845.22	0.00	(3,845.22)
Supplies	75,000.00	1,057.30	1,000.00	72,942.70
Total Direct Cost Expenditures	75,000.00	21,678.02	19,534.25	33,787.73
Indirect Costs	0.00	2,167.80	0.00	(2,167.80)
Total Indirect Cost Expenditures	0.00	2,167.80	0.00	(2,167.80)
Total Fund: 14B386 Org: URRCWL	75,000.00	23,845.82	19,534.25	31,619.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR031	7/7/2004	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 03-765

CFDA #: NONE

FRAGRNT Start/End Date: 09/15/2003 - 12/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 14B387 - Dartmouth/Thermalvision

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 11/18/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	58,495.00	0.00	58,495.00	0.00
Total Direct Cost Expenditures	58,495.00	0.00	58,495.00	0.00
Total Fund: 14B387 Org: URIRHM	58,495.00	0.00	58,495.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04825	6/18/2004	1	730001	Subcontracts 01	58,495.00	58,495.00	Dartmouth College

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B392 - SA Forum - Service Availability

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	3,527.27	0.00	46,472.73
Fringe Benefits	0.00	262.71	0.00	(262.71)
Supplies	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	100,000.00	3,789.98	0.00	96,210.02
Indirect Costs	0.00	378.99	0.00	(378.99)
Total Indirect Cost Expenditures	0.00	378.99	0.00	(378.99)
Total Fund: 14B392 Org: URRCWL	100,000.00	4,168.97	0.00	95,831.03

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14B393 - SATA - Serial ATA

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2003 - 06/30/2008

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B393 - SATA - Serial ATA

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,000.00	0.00	0.00	50,000.00
Supplies	50,000.00	48.08	1,000.00	48,951.92
Total Direct Cost Expenditures	100,000.00	48.08	1,000.00	98,951.92
Indirect Costs	0.00	4.80	0.00	(4.80)
Total Indirect Cost Expenditures	0.00	4.80	0.00	(4.80)
Total Fund: 14B393 Org: URRCWL	100,000.00	52.88	1,000.00	98,947.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LR032	7/7/2004	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 11/15/1999 - 06/30/2004

Fund: 14B400 - NH IRC Dartmouth Noyes I

FMGR: Mullaney, Henry W

Fund Information
Effective Date: 11/15/1999
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	30,000.00	26,972.00	3,028.00	0.00
Total Direct Cost Expenditures	30,000.00	26,972.00	3,028.00	0.00
Total Fund: 14B400 Org: URIRHM	30,000.00	26,972.00	3,028.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ01523	3/30/2004	1	730000	Subcontracts	0.00	0.00	Dartmouth College
P	PZ01524	3/30/2004	1	730000	Subcontracts	30,000.00	3,028.00	Dartmouth College

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 11/15/1999 - 06/30/2004

Fund: 14B401 - IRC 2002 Noyes II

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 3/5/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	30,000.00	12,296.00	17,704.00	0.00
Total Direct Cost Expenditures	30,000.00	12,296.00	17,704.00	0.00
Total Fund: 14B401 Org: URIRHM	30,000.00	12,296.00	17,704.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ01523	3/30/2004	2	730000	Subcontracts	30,000.00	17,704.00	Dartmouth College

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

FRAGRNT Start/End Date: 06/11/2004 - 06/30/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Fund: 14B422 - NHIRC: Dartmouth/Percardia

FMGR: Mullaney, Henry W

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	55,000.00	0.00	0.00	55,000.00
Total Direct Cost Expenditures	55,000.00	0.00	0.00	55,000.00
Total Fund: 14B422 Org: URIRHM	55,000.00	0.00	0.00	55,000.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 14N167 - Integrating Standards W/Jason

Active Grant

PI: Hopkins, Barbara A

Sponsor: Walker Foundation

Sponsor ID: 01-1089

FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N391 - Integrating Standards with Jason

FMGR: Hopkins, Barbara A

Fund Information

Fund Indirect Cost Information

Effective Date: 5/31/2004

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist From Code: URLCBH

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,300.00	0.00	0.00	6,300.00
Fringe Benefits	370.00	0.00	0.00	370.00
Supplies	6,700.39	0.00	0.00	6,700.39
Total Direct Cost Expenditures	13,370.39	0.00	0.00	13,370.39
Indirect Costs	1,065.00	0.00	0.00	1,065.00
Total Indirect Cost Expenditures	1,065.00	0.00	0.00	1,065.00
Total Fund: 14N391 Org: URLCBH	14,435.39	0.00	0.00	14,435.39

PI: Langan, Richard

Sponsor: University of Rhode Island

Sponsor ID: 112901/531546

FRAGRNT Start/End Date: 10/01/2001 - 12/31/2002

CFDA #: 11.478

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U404 - Support for Dsp Project

FMGR: Langan, Richard

Fund Information

Effective Date: 6/3/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URCIRL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,854.00	1,727.00	0.00	127.00
Fringe Benefits	151.00	141.62	0.00	9.38
Supplies	0.00	15.63	0.00	(15.63)
Total Direct Cost Expenditures	2,005.00	1,884.25	0.00	120.75
Indirect Costs	903.00	847.91	0.00	55.09
Total Indirect Cost Expenditures	903.00	847.91	0.00	55.09
Total Fund: 14U404 Org: URCIRL	2,908.00	2,732.16	0.00	175.84

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01-547 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2002 - 06/20/2004

Fund: 14U445 - NH IRC: Dartmouth Fy 02/Bentley III

FMGR: Mullaney, Henry W

Fund Information
Effective Date: 10/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	30,000.00	28,489.34	1,510.66	0.00
Total Direct Cost Expenditures	30,000.00	28,489.34	1,510.66	0.00
Total Fund: 14U445 Org: URRIRC	30,000.00	28,489.34	1,510.66	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ547	5/2/2002	2	730001	Subcontracts 01	30,000.00	1,510.66	Dartmouth College

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: URRVPR - VP for Research and Public Service

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,503.23	284,981.75	(290,484.98)
Fringe Benefits	0.00	1,742.84	113,992.70	(115,735.54)
Total Direct Cost Expenditures	0.00	7,246.07	398,974.45	(406,220.52)
Total Fund: 15C162 Org: URROSR	0.00	7,246.07	398,974.45	(406,220.52)

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CRUS Org: URROSR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	66,680.65	(66,680.65)
Fringe Benefits	0.00	0.00	26,672.26	(26,672.26)
Total Direct Cost Expenditures	0.00	0.00	93,352.91	(93,352.91)
Total Fund: 15CRUS Org: URRRCM	0.00	0.00	93,352.91	(93,352.91)

PI: Audet, Jane Anne

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15P017 - Equipment-Dept Commerce Noaa

FMGR: Audet, Jane Anne

Fund Information

Effective Date: 6/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,100.40	0.00	(7,100.40)
Fringe Benefits	0.00	462.02	0.00	(462.02)
Travel	0.00	274.25	0.00	(274.25)
Equipment	12,373.00	8,554.06	0.00	3,818.94
Supplies	0.00	241,101.84	0.00	(241,101.84)
Other	0.00	6,599.00	0.00	(6,599.00)
Total Direct Cost Expenditures	12,373.00	264,091.57	0.00	(251,718.57)
Total Fund: 15P017 Org: URIGPR	12,373.00	264,091.57	0.00	(251,718.57)

Grant: 15P018 - Marine Science Field Equipment

Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund: 15P018 - Equipment-Dept Commerce Noaa
FMGR: Audet, Jane Anne

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	408.50	0.00	(408.50)
Supplies	0.00	3,939.48	0.00	(3,939.48)
Other	0.00	11,813.51	0.00	(11,813.51)
Total Direct Cost Expenditures	0.00	16,161.49	0.00	(16,161.49)
Total Fund: 15P018 Org: URIGPR	0.00	16,161.49	0.00	(16,161.49)

PI: Cataneo, Kathryn B

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 - 06/30/2005

Fund: 15PIRC - IRC OSR Administration

FMGR: Cataneo, Kathryn B

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 15PIRC Org: URROSR	30,000.00	0.00	0.00	30,000.00

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU00 - CWS Balance Sheet Activity

FMGR: Allen, Susan K

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	112.79	0.00	(112.79)
Total Direct Cost Expenditures	0.00	112.79	0.00	(112.79)
Total Fund: 14ZU00 Org: UUCWSP	----- 0.00	----- 112.79	----- 0.00	----- (112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU01 - CWS A Safe Place

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	43,456.92	0.00	(43,456.92)
Total Direct Cost Expenditures	0.00	43,456.92	0.00	(43,456.92)
Total Fund: 14ZU01 Org: UUCWSP	0.00	43,456.92	0.00	(43,456.92)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,078.35	0.00	(5,078.35)
Total Direct Cost Expenditures	0.00	5,078.35	0.00	(5,078.35)
Total Fund: 14ZU02 Org: UUCWSP	0.00	5,078.35	0.00	(5,078.35)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU03 - CWS US Fish and Wildlife Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,740.00	0.00	(2,740.00)
Total Direct Cost Expenditures	0.00	2,740.00	0.00	(2,740.00)
Total Fund: 14ZU03 Org: UUCWSP	0.00	2,740.00	0.00	(2,740.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU04 - CWS Kittery Recreation Department

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	13,548.39	0.00	(13,548.39)
Total Direct Cost Expenditures	0.00	13,548.39	0.00	(13,548.39)
Total Fund: 14ZU04 Org: UUCWSP	0.00	13,548.39	0.00	(13,548.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU05 - CWS Children's Museum of Portsmouth

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	44,493.30	0.00	(44,493.30)
Total Direct Cost Expenditures	0.00	44,493.30	0.00	(44,493.30)
Total Fund: 14ZU05 Org: UUCWSP	0.00	44,493.30	0.00	(44,493.30)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU06 - CWS Catholic Student Center Church

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	23,306.61	0.00	(23,306.61)
Total Direct Cost Expenditures	0.00	23,306.61	0.00	(23,306.61)
Total Fund: 14ZU06 Org: UUCWSP	0.00	23,306.61	0.00	(23,306.61)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU08 - CWS COAST Transportation

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,905.23	0.00	(4,905.23)
Total Direct Cost Expenditures	0.00	4,905.23	0.00	(4,905.23)
Total Fund: 14ZU08 Org: UUCWSP	0.00	4,905.23	0.00	(4,905.23)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU09 - CWS Corner Stone School

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,753.85	0.00	(1,753.85)
Total Direct Cost Expenditures	0.00	1,753.85	0.00	(1,753.85)
Total Fund: 14ZU09 Org: UUCWSP	0.00	1,753.85	0.00	(1,753.85)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU10 - CWS Town of Durham

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,455.60	0.00	(8,455.60)
Total Direct Cost Expenditures	0.00	8,455.60	0.00	(8,455.60)
Total Fund: 14ZU10 Org: UUCWSP	0.00	8,455.60	0.00	(8,455.60)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU11 - CWS Developmental Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,575.69	0.00	(3,575.69)
Total Direct Cost Expenditures	0.00	3,575.69	0.00	(3,575.69)
Total Fund: 14ZU11 Org: UUCWSP	0.00	3,575.69	0.00	(3,575.69)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU12 - CWS Dover Children's Home

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	558.90	0.00	(558.90)
Total Direct Cost Expenditures	0.00	558.90	0.00	(558.90)
Total Fund: 14ZU12 Org: UUCWSP	0.00	558.90	0.00	(558.90)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU13 - CWS Ausi

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,348.52	0.00	(3,348.52)
Total Direct Cost Expenditures	0.00	3,348.52	0.00	(3,348.52)
Total Fund: 14ZU13 Org: UUCWSP	0.00	3,348.52	0.00	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU14 - CWS City of Dover

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	49,905.66	0.00	(49,905.66)
Total Direct Cost Expenditures	0.00	49,905.66	0.00	(49,905.66)
Total Fund: 14ZU14 Org: UUCWSP	0.00	49,905.66	0.00	(49,905.66)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU15 - CWS Dover Daycare Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,338.15	0.00	(17,338.15)
Total Direct Cost Expenditures	0.00	17,338.15	0.00	(17,338.15)
Total Fund: 14ZU15 Org: UUCWSP	0.00	17,338.15	0.00	(17,338.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU16 - CWS Dover Group Home

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 14ZU16 Org: UUCWSP	0.00	0.01	0.00	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU17 - CWS City of Rochester

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	970.00	0.00	(970.00)
Total Direct Cost Expenditures	0.00	970.00	0.00	(970.00)
Total Fund: 14ZU17 Org: UUCWSP	0.00	970.00	0.00	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU18 - CWS Durham Infant Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	50,549.19	0.00	(50,549.19)
Total Direct Cost Expenditures	0.00	50,549.19	0.00	(50,549.19)
Total Fund: 14ZU18 Org: UUCWSP	0.00	50,549.19	0.00	(50,549.19)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU19 - CWS Town of Exeter

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,671.03	0.00	(4,671.03)
Total Direct Cost Expenditures	0.00	4,671.03	0.00	(4,671.03)
Total Fund: 14ZU19 Org: UUCWSP	0.00	4,671.03	0.00	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU20 - CWS Exeter School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	143.75	0.00	(143.75)
Total Direct Cost Expenditures	0.00	143.75	0.00	(143.75)
Total Fund: 14ZU20 Org: UUCWSP	0.00	143.75	0.00	(143.75)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU21 - CWS Growing Places

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	383,971.01	0.00	(383,971.01)
Total Direct Cost Expenditures	0.00	383,971.01	0.00	(383,971.01)
Total Fund: 14ZU21 Org: UUCWSP	0.00	383,971.01	0.00	(383,971.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU22 - CWS Geological Survey

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	47,120.13	0.00	(47,120.13)
Total Direct Cost Expenditures	0.00	47,120.13	0.00	(47,120.13)
Total Fund: 14ZU22 Org: UUCWSP	0.00	47,120.13	0.00	(47,120.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	(87.01)	0.00	87.01
Total Direct Cost Expenditures	0.00	(87.01)	0.00	87.01
Total Fund: 14ZU23 Org: UUCWSP	0.00	(87.01)	0.00	87.01

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU24 - CWS Housing Partnership

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,978.28	0.00	(3,978.28)
Total Direct Cost Expenditures	0.00	3,978.28	0.00	(3,978.28)
Total Fund: 14ZU24 Org: UUCWSP	0.00	3,978.28	0.00	(3,978.28)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU25 - CWS Souhegan School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,467.17	0.00	(1,467.17)
Total Direct Cost Expenditures	0.00	1,467.17	0.00	(1,467.17)
Total Fund: 14ZU25 Org: UUCWSP	0.00	1,467.17	0.00	(1,467.17)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU26 - CWS Little People's Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	69,256.04	0.00	(69,256.04)
Total Direct Cost Expenditures	0.00	69,256.04	0.00	(69,256.04)
Total Fund: 14ZU26 Org: UUCWSP	0.00	69,256.04	0.00	(69,256.04)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU27 - CWS YMCA Strafford County

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	10,985.24	0.00	(10,985.24)
Total Direct Cost Expenditures	0.00	10,985.24	0.00	(10,985.24)
Total Fund: 14ZU27 Org: UUCWSP	0.00	10,985.24	0.00	(10,985.24)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU28 - CWS Manchester Boys Girls Club

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,395.25	0.00	(2,395.25)
Total Direct Cost Expenditures	0.00	2,395.25	0.00	(2,395.25)
Total Fund: 14ZU28 Org: UUCWSP	0.00	2,395.25	0.00	(2,395.25)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	24,112.17	0.00	(24,112.17)
Total Direct Cost Expenditures	0.00	24,112.17	0.00	(24,112.17)
Total Fund: 14ZU29 Org: UUCWSP	0.00	24,112.17	0.00	(24,112.17)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU30 - CWS Sexual Assault Support Services

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,169.64	0.00	(6,169.64)
Total Direct Cost Expenditures	0.00	6,169.64	0.00	(6,169.64)
Total Fund: 14ZU30 Org: UUCWSP	0.00	6,169.64	0.00	(6,169.64)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU31 - CWS N H Council on World Affairs

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,412.78	0.00	(5,412.78)
Total Direct Cost Expenditures	0.00	5,412.78	0.00	(5,412.78)
Total Fund: 14ZU31 Org: UUCWSP	0.00	5,412.78	0.00	(5,412.78)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU32 - CWS Town of Newmarket

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	90.51	0.00	(90.51)
Total Direct Cost Expenditures	0.00	90.51	0.00	(90.51)
Total Fund: 14ZU32 Org: UUCWSP	0.00	90.51	0.00	(90.51)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU33 - NH Natural Heritage Inven

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	499.80	0.00	(499.80)
Total Direct Cost Expenditures	0.00	499.80	0.00	(499.80)
Total Fund: 14ZU33 Org: UUCWSP	0.00	499.80	0.00	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU34 - CWS The Simple Society

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	737.00	0.00	(737.00)
Total Direct Cost Expenditures	0.00	737.00	0.00	(737.00)
Total Fund: 14ZU34 Org: UUCWSP	0.00	737.00	0.00	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU35 - CWS Oyster River Elementary School

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	26,275.28	0.00	(26,275.28)
Total Direct Cost Expenditures	0.00	26,275.28	0.00	(26,275.28)
Total Fund: 14ZU35 Org: UUCWSP	0.00	26,275.28	0.00	(26,275.28)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU36 - CWS Portsmouth Police Department

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,856.30	0.00	(7,856.30)
Total Direct Cost Expenditures	0.00	7,856.30	0.00	(7,856.30)
Total Fund: 14ZU36 Org: UUCWSP	0.00	7,856.30	0.00	(7,856.30)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU37 - CWS Portsmouth Public Library

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	21,461.41	0.00	(21,461.41)
Total Direct Cost Expenditures	0.00	21,461.41	0.00	(21,461.41)
Total Fund: 14ZU37 Org: UUCWSP	0.00	21,461.41	0.00	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU38 - CWS Strafford Regional Planning Co

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,609.80	0.00	(1,609.80)
Total Direct Cost Expenditures	0.00	1,609.80	0.00	(1,609.80)
Total Fund: 14ZU38 Org: UUCWSP	0.00	1,609.80	0.00	(1,609.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU39 - CWS Portsmouth Recreation Dept

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	68,970.31	0.00	(68,970.31)
Total Direct Cost Expenditures	0.00	68,970.31	0.00	(68,970.31)
Total Fund: 14ZU39 Org: UUCWSP	0.00	68,970.31	0.00	(68,970.31)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU40 - CWS Portsmouth School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	243.00	0.00	(243.00)
Total Direct Cost Expenditures	0.00	243.00	0.00	(243.00)
Total Fund: 14ZU40 Org: UUCWSP	0.00	243.00	0.00	(243.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU41 - CWS Rochester Public Library

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,294.81	0.00	(3,294.81)
Total Direct Cost Expenditures	0.00	3,294.81	0.00	(3,294.81)
Total Fund: 14ZU41 Org: UUCWSP	0.00	3,294.81	0.00	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU42 - CWS Rockingham Planning Commission

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,216.81	0.00	(7,216.81)
Total Direct Cost Expenditures	0.00	7,216.81	0.00	(7,216.81)
Total Fund: 14ZU42 Org: UUCWSP	0.00	7,216.81	0.00	(7,216.81)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU43 - CWS Seacoast Regional Counseling

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	16,370.26	0.00	(16,370.26)
Total Direct Cost Expenditures	0.00	16,370.26	0.00	(16,370.26)
Total Fund: 14ZU43 Org: UUCWSP	0.00	16,370.26	0.00	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU44 - CWS #004 Soil & Conservation Servic

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	18,233.41	0.00	(18,233.41)
Total Direct Cost Expenditures	0.00	18,233.41	0.00	(18,233.41)
Total Fund: 14ZU44 Org: UUCWSP	0.00	18,233.41	0.00	(18,233.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU45 - CWS Social Security Administr

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	46,726.18	0.00	(46,726.18)
Total Direct Cost Expenditures	0.00	46,726.18	0.00	(46,726.18)
Total Fund: 14ZU45 Org: UUCWSP	0.00	46,726.18	0.00	(46,726.18)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU46 - CWS Somersworth School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,025.08	0.00	(3,025.08)
Total Direct Cost Expenditures	0.00	3,025.08	0.00	(3,025.08)
Total Fund: 14ZU46 Org: UUCWSP	0.00	3,025.08	0.00	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU47 - CWS Strafford Regional Planning Co

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	361.80	0.00	(361.80)
Total Direct Cost Expenditures	0.00	361.80	0.00	(361.80)
Total Fund: 14ZU47 Org: UUCWSP	0.00	361.80	0.00	(361.80)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU48 - CWS USDA Forestry Service

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	64,908.43	0.00	(64,908.43)
Total Direct Cost Expenditures	0.00	64,908.43	0.00	(64,908.43)
Total Fund: 14ZU48 Org: UUCWSP	0.00	64,908.43	0.00	(64,908.43)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU49 - CWS Strawberry Banke Museum

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	871.08	0.00	(871.08)
Total Direct Cost Expenditures	0.00	871.08	0.00	(871.08)
Total Fund: 14ZU49 Org: UUCWSP	0.00	871.08	0.00	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU50 - CWS Community Childcare Center

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,264.82	0.00	(2,264.82)
Total Direct Cost Expenditures	0.00	2,264.82	0.00	(2,264.82)
Total Fund: 14ZU50 Org: UUCWSP	0.00	2,264.82	0.00	(2,264.82)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU51 - CWS Rochester Recreation Dept

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,017.54	0.00	(1,017.54)
Total Direct Cost Expenditures	0.00	1,017.54	0.00	(1,017.54)
Total Fund: 14ZU51 Org: UUCWSP	0.00	1,017.54	0.00	(1,017.54)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU52 - CWS Linked Together

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	866.29	0.00	(866.29)
Total Direct Cost Expenditures	0.00	866.29	0.00	(866.29)
Total Fund: 14ZU52 Org: UUCWSP	0.00	866.29	0.00	(866.29)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU54 - CWS Rhode Island Higher Education

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,215.00	0.00	(1,215.00)
Total Direct Cost Expenditures	0.00	1,215.00	0.00	(1,215.00)
Total Fund: 14ZU54 Org: UUCWSP	0.00	1,215.00	0.00	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU56 - CWS NH Office of Volunteerism

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,917.01	0.00	(1,917.01)
Total Direct Cost Expenditures	0.00	1,917.01	0.00	(1,917.01)
Total Fund: 14ZU56 Org: UUCWSP	0.00	1,917.01	0.00	(1,917.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU57 - CWS The New England Aquarium

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,268.39	0.00	(1,268.39)
Total Direct Cost Expenditures	0.00	1,268.39	0.00	(1,268.39)
Total Fund: 14ZU57 Org: UUCWSP	0.00	1,268.39	0.00	(1,268.39)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU61 - CWS NH Citizens Alliance

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	525.00	0.00	(525.00)
Total Direct Cost Expenditures	0.00	525.00	0.00	(525.00)
Total Fund: 14ZU61 Org: UUCWSP	0.00	525.00	0.00	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU62 - CWS Hear in New Hampshire

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	538.01	0.00	(538.01)
Total Direct Cost Expenditures	0.00	538.01	0.00	(538.01)
Total Fund: 14ZU62 Org: UUCWSP	0.00	538.01	0.00	(538.01)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU63 - CWS Families in Transition

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,001.55	0.00	(2,001.55)
Total Direct Cost Expenditures	0.00	2,001.55	0.00	(2,001.55)
Total Fund: 14ZU63 Org: UUCWSP	0.00	2,001.55	0.00	(2,001.55)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,035.38	0.00	(1,035.38)
Total Direct Cost Expenditures	0.00	1,035.38	0.00	(1,035.38)
Total Fund: 14ZU64 Org: UUCWSP	0.00	1,035.38	0.00	(1,035.38)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU65 - CWS CLL

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	489.41	0.00	(489.41)
Total Direct Cost Expenditures	0.00	489.41	0.00	(489.41)
Total Fund: 14ZU65 Org: UUCWSP	0.00	489.41	0.00	(489.41)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU67 - CWS Dover Housing Authority

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	7,414.72	0.00	(7,414.72)
Total Direct Cost Expenditures	0.00	7,414.72	0.00	(7,414.72)
Total Fund: 14ZU67 Org: UUCWSP	0.00	7,414.72	0.00	(7,414.72)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU69 - CWS Area Homemakers

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,016.52	0.00	(17,016.52)
Total Direct Cost Expenditures	0.00	17,016.52	0.00	(17,016.52)
Total Fund: 14ZU69 Org: UUCWSP	0.00	17,016.52	0.00	(17,016.52)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU70 - CWS City of Manchester Youth Serv

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,516.15	0.00	(1,516.15)
Total Direct Cost Expenditures	0.00	1,516.15	0.00	(1,516.15)
Total Fund: 14ZU70 Org: UUCWSP	0.00	1,516.15	0.00	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU71 - CWS Second Start

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	0.00	60.00	0.00	(60.00)
Total Fund: 14ZU71 Org: UUCWSP	0.00	60.00	0.00	(60.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU72 - CWS New Futures

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,075.19	0.00	(3,075.19)
Total Direct Cost Expenditures	0.00	3,075.19	0.00	(3,075.19)
Total Fund: 14ZU72 Org: UUCWSP	0.00	3,075.19	0.00	(3,075.19)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU73 - CWS Manchester School District

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,152.00	0.00	(1,152.00)
Total Direct Cost Expenditures	0.00	1,152.00	0.00	(1,152.00)
Total Fund: 14ZU73 Org: UUCWSP	0.00	1,152.00	0.00	(1,152.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU74 - CWS Manchester Historic Associatio

FMGR: Allen, Susan K

Fund Information

Effective Date: 2/13/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	327.77	0.00	(327.77)
Total Direct Cost Expenditures	0.00	327.77	0.00	(327.77)
Total Fund: 14ZU74 Org: UUCWSP	0.00	327.77	0.00	(327.77)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU75 - CWS Volunteers of America

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	100.13	0.00	(100.13)
Total Direct Cost Expenditures	0.00	100.13	0.00	(100.13)
Total Fund: 14ZU75 Org: UUCWSP	0.00	100.13	0.00	(100.13)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU77 - CWS Town of Amesbury

FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	26.78	0.00	(26.78)
Total Direct Cost Expenditures	0.00	26.78	0.00	(26.78)
Total Fund: 14ZU77 Org: UUCWSP	0.00	26.78	0.00	(26.78)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU83 - Measured Progress

FMGR: Warburton, Edwina C

Fund Information

Effective Date: 9/26/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	312.00	0.00	(312.00)
Total Direct Cost Expenditures	0.00	312.00	0.00	(312.00)
Total Fund: 14ZU83 Org: UUCWSP	0.00	312.00	0.00	(312.00)

Grant: 14ZU00 - College Work-Study Agencies Grant

Active

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

FMGR: Warburton, Edwina C

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	24.64	0.00	(24.64)
Total Direct Cost Expenditures	0.00	24.64	0.00	(24.64)
Total Fund: 14ZU85 Org: UUCWSP	0.00	24.64	0.00	(24.64)

Grant: 110077 - Sustaining Agriculture Strategic Is

Active
Grant

PI: Wilner, Seth

Sponsor: US DA, Department of Agriculture

Sponsor ID: LTR DATED 9/23/02

FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

CFDA #: 10.500

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 110077 - Sustaining Agriculture Strategc Plan

FMGR: Wilner, Seth

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	271.25	0.00	(271.25)
Fringe Benefits	0.00	22.24	0.00	(22.24)
Travel	3,000.00	486.37	0.00	2,513.63
Supplies	7,000.00	9,220.14	0.00	(2,220.14)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 110077 Org: UXAGSI	10,000.00	10,000.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF026	12/2/2002	2	717200	Other Professional Services-General	6,000.00	0.00	Brushett, Lynda A

Grant: 110077 - Sustaining Agriculture Strategic Is

Active
Grant

PI: Wilner, Seth

Sponsor: US DA, Department of Agriculture

Sponsor ID: LTR DATED 9/23/02

FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 110078 - Sustaining Agriculture Strategic Plan

FMGR: Buob, Thomas Edward

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,050.00	3,080.00	0.00	(1,030.00)
Fringe Benefits	168.00	258.75	0.00	(90.75)
Travel	1,335.00	83.52	0.00	1,251.48
Supplies	2,444.00	2,574.73	0.00	(130.73)
Total Direct Cost Expenditures	5,997.00	5,997.00	0.00	0.00
Total Fund: 110078 Org: UXWMTB	5,997.00	5,997.00	0.00	0.00

Grant: 110079 - Crop Insurance Education NH Farmers

Active
Cooperative Agreement

PI:	Sciabarrasi, Michael R	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	NO
Sponsor ID:	02IE08330083	Budget Controls	A110
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110079 - Crop Insurance Education NH Farmers
FMGR: Sciabarrasi, Michael R

Fund Information	Fund Indirect Cost Information
Effective Date: 1/8/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UXAGMS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,310.00	30,058.00	0.00	4,252.00
Fringe Benefits	13,552.00	11,872.91	0.00	1,679.09
Travel	2,000.00	1,138.02	0.00	861.98
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	14,138.00	11,395.91	0.00	2,742.09
Tuition/Participant Support	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	70,000.00	54,464.84	0.00	15,535.16
Indirect Costs	7,000.00	5,446.50	0.00	1,553.50
Total Indirect Cost Expenditures	7,000.00	5,446.50	0.00	1,553.50
Total Fund: 110079 Org: UXAGMS	77,000.00	59,911.34	0.00	17,088.66

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110079 Org: UXAGRS	0.00	0.00	0.00	0.00

Grant: 110089 - Approach to Sustainable Agriculture

Active
Grant

PI: Wilner, Seth

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-47001-01565

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 110089 - Sustainable Agriculture

FMGR: Wilner, Seth

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	301.34	0.00	(301.34)
Total Direct Cost Expenditures	0.00	301.34	0.00	(301.34)
Total Fund: 110089 Org: UXAGSI	0.00	301.34	0.00	(301.34)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	1,016.25	0.00	1,983.75
Supplies	11,101.29	1,153.09	3,100.00	6,848.20
Total Direct Cost Expenditures	14,101.29	2,169.34	3,100.00	8,831.95
Total Fund: 110089 Org: UXAGSW	14,101.29	2,169.34	3,100.00	8,831.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF026	12/2/2002	3	717200	Other Professional Services-General	6,000.00	3,100.00	Brushett, Lynda A

Grant: 110091 - Target State Crop Insurance Edu.

Active
Cooperative Agreement

PI: Sciabarrasi, Michael R

Sponsor: US DA, Department of Agriculture

Sponsor ID: 031E08330188

FRAGRNT Start/End Date: 10/15/2003 - 09/30/2004

CFDA #: 10.450

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 110091 - Target State Crop Insurance

FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date: 11/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC10

IDC Dist From Code: UXAGMS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,990.00	48,992.83	0.00	3,997.17
Fringe Benefits	20,819.00	19,841.95	0.00	977.05
Travel	4,000.00	1,860.50	0.00	2,139.50
Supplies	57,200.00	5,888.62	0.00	51,311.38
Total Direct Cost Expenditures	135,009.00	76,583.90	0.00	58,425.10
Indirect Costs	13,501.00	7,658.54	0.00	5,842.46
Total Indirect Cost Expenditures	13,501.00	7,658.54	0.00	5,842.46
Total Fund: 110091 Org: UXAGMS	148,510.00	84,242.44	0.00	64,267.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF052	6/10/2004	1	716100	Rentals & Leases-General	700.00	0.00	New Hampshire Plant Growers Association

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111375 Org: UXWMBD	0.00	0.00	0.00	0.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111378 - Sea Grant: Extension Program

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	78,546.00	77,647.99	0.00	898.01
Fringe Benefits	28,607.00	29,504.52	0.00	(897.52)
Total Direct Cost Expenditures	107,153.00	107,152.51	0.00	0.49
Indirect Costs	1,714.00	1,714.00	0.00	0.00
Total Indirect Cost Expenditures	1,714.00	1,714.00	0.00	0.00
Total Fund: 111378 Org: UXWMRB	108,867.00	108,866.51	0.00	0.49

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111379 - Sea Grant: Extension Program

FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	61,547.00	63,589.27	0.00	(2,042.27)
Fringe Benefits	22,420.00	23,842.82	0.00	(1,422.82)
Travel	13,000.00	13,423.75	0.00	(423.75)
Supplies	10,626.00	6,749.72	0.00	3,876.28
Total Direct Cost Expenditures	107,593.00	107,605.56	0.00	(12.56)
Indirect Costs	10,888.00	10,888.00	0.00	0.00
Total Indirect Cost Expenditures	10,888.00	10,888.00	0.00	0.00
Total Fund: 111379 Org: UXWMBD	118,481.00	118,493.56	0.00	(12.56)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111380 - Sea Grant: Extension Program
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	108,000.00	110,484.67	0.00	(2,484.67)
Fringe Benefits	34,836.00	34,639.07	0.00	196.93
Travel	3,000.00	1,798.16	0.00	1,201.84
Supplies	11,732.00	10,980.21	0.00	751.79
Total Direct Cost Expenditures	157,568.00	157,902.11	0.00	(334.11)
Indirect Costs	7,284.00	7,284.00	0.00	0.00
Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	0.00
Total Fund: 111380 Org: UXWMSM	164,852.00	165,186.11	0.00	(334.11)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111427 - SEA GRANT: EXTENSION PROGRAM
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	2/18/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,951.00	24,951.00	0.00	0.00
Fringe Benefits	9,232.00	9,397.78	0.00	(165.78)
Travel	3,000.00	4,358.70	0.00	(1,358.70)
Supplies	2,500.00	1,203.89	(618.50)	1,914.61
Total Direct Cost Expenditures	39,683.00	39,911.37	(618.50)	390.13
Indirect Costs	10,317.00	10,377.02	0.00	(60.02)
Total Indirect Cost Expenditures	10,317.00	10,377.02	0.00	(60.02)
Total Fund: 111427 Org: UXWMBD	50,000.00	50,288.39	(618.50)	330.11

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111549 - SG Extension - Coastal Communities
FMGR: Doyle, Brian E

Fund Information

Effective Date: 4/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,568.00	25,568.00	0.00	0.00
Fringe Benefits	9,417.00	10,099.37	0.00	(682.37)
Travel	2,000.00	1,836.32	0.00	163.68
Supplies	2,698.00	402.10	0.00	2,295.90
Total Direct Cost Expenditures	39,683.00	37,905.79	0.00	1,777.21
Indirect Costs	10,317.00	9,855.51	0.00	461.49
Total Indirect Cost Expenditures	10,317.00	9,855.51	0.00	461.49
Total Fund: 111549 Org: UXWMBD	50,000.00	47,761.30	0.00	2,238.70

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111657 - NE Fisheries Ext. Regional Project
FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	804.00	804.00	0.00	0.00
Total Direct Cost Expenditures	804.00	804.00	0.00	0.00
Indirect Costs	209.00	209.03	0.00	(0.03)
Total Indirect Cost Expenditures	209.00	209.03	0.00	(0.03)
Total Fund: 111657 Org: UXWMRB	1,013.00	1,013.03	0.00	(0.03)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111658 - Mapping Fishing Gear Areas

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMRB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,638.00	9,637.68	0.00	0.32
Fringe Benefits	3,807.00	3,846.30	0.00	(39.30)
Travel	600.00	0.00	0.00	600.00
Supplies	4,500.00	3,015.11	0.00	1,484.89
Total Direct Cost Expenditures	18,545.00	16,499.09	0.00	2,045.91
Indirect Costs	4,822.00	4,289.77	0.00	532.23
Total Indirect Cost Expenditures	4,822.00	4,289.77	0.00	532.23
Total Fund: 111658 Org: UXWMRB	23,367.00	20,788.86	0.00	2,578.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ041	5/28/2003	1	717200	Other Professional Services-General	3,000.00	0.00	Kendall, Peter T

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111660 - Better Info Educational Workshops
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	230.45	0.00	269.55
Supplies	600.00	466.49	0.00	133.51
Total Direct Cost Expenditures	4,749.00	4,358.81	0.00	390.19
Indirect Costs	1,234.00	1,133.28	0.00	100.72
Total Indirect Cost Expenditures	1,234.00	1,133.28	0.00	100.72
Total Fund: 111660 Org: UXWMRB	5,983.00	5,492.09	0.00	490.91

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111661 - Northern Shrimp Fishery in NE
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	347.11	0.00	152.89
Supplies	300.00	139.63	0.00	160.37
Total Direct Cost Expenditures	4,449.00	4,148.61	0.00	300.39
Indirect Costs	1,157.00	1,078.64	0.00	78.36
Total Indirect Cost Expenditures	1,157.00	1,078.64	0.00	78.36
Total Fund: 111661 Org: UXWMRB	5,606.00	5,227.25	0.00	378.75

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111662 - Fisheries Facilitation Fund
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,900.00	167.25	0.00	1,732.75
Supplies	26,600.00	11,000.00	0.00	15,600.00
Total Direct Cost Expenditures	28,500.00	11,167.25	0.00	17,332.75
Indirect Costs	7,410.00	2,903.48	0.00	4,506.52
Total Indirect Cost Expenditures	7,410.00	2,903.48	0.00	4,506.52
Total Fund: 111662 Org: UXWMRB	35,910.00	14,070.73	0.00	21,839.27

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111674 - Sea Grant Extension-Doyle
FMGR: Doyle, Brian E

Fund Information	Fund Indirect Cost Information
Effective Date: 4/17/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	50,925.00	53,395.04	0.00	(2,470.04)
Fringe Benefits	19,907.00	20,853.17	0.00	(946.17)
Travel	7,000.00	8,440.96	0.00	(1,440.96)
Supplies	34,715.00	5,410.57	1,700.00	27,604.43
Total Direct Cost Expenditures	112,547.00	88,099.74	1,700.00	22,747.26
Indirect Costs	12,026.00	18,847.68	0.00	(6,821.68)
Total Indirect Cost Expenditures	12,026.00	18,847.68	0.00	(6,821.68)
Total Fund: 111674 Org: UXWMBD	124,573.00	106,947.42	1,700.00	15,925.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ010	12/2/2003	1	719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	Marriott Courtyard
P	P4UXJ012	1/20/2004	1	719000	Business Meals-Meetings-Non Travel	1,500.00	0.00	Marriott Courtyard
E	E5LX001	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,525.20	0.00	(6,525.20)
Fringe Benefits	0.00	2,642.72	0.00	(2,642.72)
Total Direct Cost Expenditures	0.00	9,167.92	0.00	(9,167.92)
Indirect Costs	0.00	2,383.68	0.00	(2,383.68)
Total Indirect Cost Expenditures	0.00	2,383.68	0.00	(2,383.68)
Total Fund: 111674 Org: UXWMRS	0.00	11,551.60	0.00	(11,551.60)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,012.77	0.00	(1,012.77)
Fringe Benefits	0.00	410.17	0.00	(410.17)
Total Direct Cost Expenditures	0.00	1,422.94	0.00	(1,422.94)
Indirect Costs	0.00	369.96	0.00	(369.96)
Total Indirect Cost Expenditures	0.00	369.96	0.00	(369.96)
Total Fund: 111674 Org: UXWMSM	0.00	1,792.90	0.00	(1,792.90)

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111675 - Sea Grant Extension-Barnaby
FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information
Effective Date:	4/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,587.00	21,465.53	0.00	121.47
Fringe Benefits	8,438.00	8,693.51	0.00	(255.51)
Total Direct Cost Expenditures	30,025.00	30,159.04	0.00	(134.04)
Indirect Costs	1,807.00	1,807.00	0.00	0.00
Total Indirect Cost Expenditures	1,807.00	1,807.00	0.00	0.00
Total Fund: 111675 Org: UXWMRB	31,832.00	31,966.04	0.00	(134.04)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111676 - Sea Grant Extension-Meeker
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,800.00	60,658.50	0.00	(7,858.50)
Fringe Benefits	18,168.00	19,185.12	0.00	(1,017.12)
Travel	1,500.00	268.97	0.00	1,231.03
Supplies	6,450.00	2,455.96	0.00	3,994.04
Total Direct Cost Expenditures	78,918.00	82,568.55	0.00	(3,650.55)
Indirect Costs	3,677.00	3,677.00	0.00	0.00
Total Indirect Cost Expenditures	3,677.00	3,677.00	0.00	0.00
Total Fund: 111676 Org: UXWMSM	82,595.00	86,245.55	0.00	(3,650.55)

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111677 - Sea Grant Ext. Coastal Communities
FMGR: Doyle, Brian E

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,153.00	24,171.03	0.00	981.97
Fringe Benefits	9,832.00	9,789.20	0.00	42.80
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	2,698.00	0.00	0.00	2,698.00
Total Direct Cost Expenditures	39,683.00	33,960.23	0.00	5,722.77
Indirect Costs	10,317.00	8,829.61	0.00	1,487.39
Total Indirect Cost Expenditures	10,317.00	8,829.61	0.00	1,487.39
Total Fund: 111677 Org: UXWMBD	50,000.00	42,789.84	0.00	7,210.16

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver YES

Fund: 111790 - Sea Grant Extension Program

FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UXWMBD

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,320.00	14,487.43	0.00	34,832.57
Fringe Benefits	19,975.00	5,695.67	0.00	14,279.33
Travel	7,000.00	922.60	0.00	6,077.40
Supplies	11,609.00	622.11	500.00	10,486.89
Total Direct Cost Expenditures	87,904.00	21,727.81	500.00	65,676.19
Indirect Costs	17,383.00	5,649.19	0.00	11,733.81
Total Indirect Cost Expenditures	17,383.00	5,649.19	0.00	11,733.81
Total Fund: 111790 Org: UXWMBD	105,287.00	27,377.00	500.00	77,410.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ02	7/9/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111791 - Sea Grant Extension Coastal
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,000.00	5,326.80	0.00	20,673.20
Fringe Benefits	10,530.00	2,157.36	0.00	8,372.64
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	1,952.00	0.00	0.00	1,952.00
Total Direct Cost Expenditures	39,682.00	7,484.16	0.00	32,197.84
Indirect Costs	10,317.00	1,945.80	0.00	8,371.20
Total Indirect Cost Expenditures	10,317.00	1,945.80	0.00	8,371.20
Total Fund: 111791 Org: UXWMBD	49,999.00	9,429.96	0.00	40,569.04

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111792 - Sea Grant EPA Smart Growth
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,968.00	0.00	0.00	1,968.00
Total Direct Cost Expenditures	3,968.00	0.00	0.00	3,968.00
Indirect Costs	1,032.00	0.00	0.00	1,032.00
Total Indirect Cost Expenditures	1,032.00	0.00	0.00	1,032.00
Total Fund: 111792 Org: UXWMBD	5,000.00	0.00	0.00	5,000.00

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111800 - Sea Grant Extension: Meeker

FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 3/31/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,567.00	0.00	(6,567.00)
Fringe Benefits	0.00	551.63	0.00	(551.63)
Total Direct Cost Expenditures	0.00	7,118.63	0.00	(7,118.63)
Total Fund: 111800 Org: UXWMRS	0.00	7,118.63	0.00	(7,118.63)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,200.00	13,071.18	0.00	39,128.82
Fringe Benefits	18,508.00	4,664.68	0.00	13,843.32
Travel	1,500.00	393.75	0.00	1,106.25
Supplies	6,710.00	2,635.23	1,500.00	2,574.77
Total Direct Cost Expenditures	78,918.00	20,764.84	1,500.00	56,653.16
Total Fund: 111800 Org: UXWMSM	78,918.00	20,764.84	1,500.00	56,653.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ03	7/7/2004	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E5UXJ06	7/7/2004	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 111801 - Sea Grant Extension: Rollie
FMGR: Barnaby, Roland T

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,000.00	2,972.63	0.00	36,027.37
Fringe Benefits	15,795.00	1,194.74	0.00	14,600.26
Total Direct Cost Expenditures	54,795.00	4,167.37	0.00	50,627.63
Total Fund: 111801 Org: UXWMRB	54,795.00	4,167.37	0.00	50,627.63

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C363 - Sea Grant Extension Program

FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,280.00	0.00	0.00	29,280.00
Fringe Benefits	11,858.00	0.00	0.00	11,858.00
Total Direct Cost Expenditures	41,138.00	0.00	0.00	41,138.00
Indirect Costs	10,696.00	0.00	0.00	10,696.00
Total Indirect Cost Expenditures	10,696.00	0.00	0.00	10,696.00
Total Fund: 15C363 Org: UXWMBD	51,834.00	0.00	0.00	51,834.00

Grant: 111371 - 2001-06 Sea Grant Program

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Fund: 15C364 - Sea Grant Extension Coastal
FMGR: Doyle, Brian E

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,220.00	0.00	0.00	6,220.00
Fringe Benefits	2,519.00	0.00	0.00	2,519.00
Total Direct Cost Expenditures	8,739.00	0.00	0.00	8,739.00
Indirect Costs	2,272.00	0.00	0.00	2,272.00
Total Indirect Cost Expenditures	2,272.00	0.00	0.00	2,272.00
Total Fund: 15C364 Org: UXWMBD	11,011.00	0.00	0.00	11,011.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Fund: 111396 - Collaborative Res Outreach

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXWMRB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,740.00	37,737.32	0.00	2.68
Fringe Benefits	14,595.00	14,594.53	0.00	0.47
Travel	3,610.00	3,609.55	0.00	0.45
Supplies	87,716.00	85,375.68	2,500.00	(159.68)
Contractual	75,000.00	75,000.00	0.00	0.00
Total Direct Cost Expenditures	218,661.00	216,317.08	2,500.00	(156.08)
Indirect Costs	43,852.00	43,242.63	0.00	609.37
Total Indirect Cost Expenditures	43,852.00	43,242.63	0.00	609.37
Total Fund: 111396 Org: UXWMRB	262,513.00	259,559.71	2,500.00	453.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ024	5/15/2002	1	717200	Other Professional Services-General	5,000.00	2,500.00	Goethel, David

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111397 - Cooperative Res Management

FMGR: Doyle, Brian E

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,450.00	78,640.00	0.00	(4,190.00)
Fringe Benefits	26,117.00	30,900.29	0.00	(4,783.29)
Travel	4,000.00	2,246.75	0.00	1,753.25
Equipment	25,000.00	16,522.85	0.00	8,477.15
Supplies	0.00	311.59	0.00	(311.59)
Total Direct Cost Expenditures	129,567.00	128,621.48	0.00	945.52
Indirect Costs	27,187.00	29,145.68	0.00	(1,958.68)
Total Indirect Cost Expenditures	27,187.00	29,145.68	0.00	(1,958.68)
Total Fund: 111397 Org: UXWMBD	156,754.00	157,767.16	0.00	(1,013.16)

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111399 - Trawling on Seabed Gulf of ME

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UXWMPH

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,933.00	0.00	0.00	5,933.00
Fringe Benefits	2,403.00	0.00	0.00	2,403.00
Travel	10,000.00	13,415.05	0.00	(3,415.05)
Supplies	21,347.00	21,724.91	4,543.04	(4,920.95)
Total Direct Cost Expenditures	39,683.00	35,139.96	4,543.04	0.00
Indirect Costs	10,317.00	9,136.42	0.00	1,180.58
Total Indirect Cost Expenditures	10,317.00	9,136.42	0.00	1,180.58
Total Fund: 111399 Org: UXWMPH	50,000.00	44,276.38	4,543.04	1,180.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ023	6/18/2004	2	717200	Other Professional Services-General	4,543.04	4,543.04	Memorial Univ Of Newfoundland

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111400 - Device to Reduce Cod

FMGR: He, Pingguo

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF26.00 %

IDC Dist From Code: UXWMPH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	3,700.00	0.00	0.00	3,700.00
Travel	12,000.00	5,752.91	0.00	6,247.09
Equipment	25,000.00	17,439.20	0.00	7,560.80
Supplies	260,800.00	207,764.73	3,411.45	49,623.82
Total Direct Cost Expenditures	311,500.00	230,956.84	3,411.45	77,131.71
Indirect Costs	74,490.00	55,514.60	0.00	18,975.40
Total Indirect Cost Expenditures	74,490.00	55,514.60	0.00	18,975.40
Total Fund: 111400 Org: UXWMPH	385,990.00	286,471.44	3,411.45	96,107.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ020	6/7/2004	1	717200	Other Professional Services-General	2,500.00	0.00	Gadaree, Bruce M
P	P4UXJ023	6/18/2004	1	717200	Other Professional Services-General	1,382.45	1,382.45	Memorial Univ Of Newfoundland
E	E5UXJ01	7/7/2004	1	711200	Research Supplies	2,029.00	2,029.00	UNH Computer Store

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

DOC

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 111534 - Hydrodynamic Cover

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UXWMPH

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,500.00	2,411.92	0.00	88.08
Supplies	17,000.00	16,963.66	0.00	36.34
Total Direct Cost Expenditures	19,500.00	19,375.58	0.00	124.42
Indirect Costs	5,070.00	5,037.67	0.00	32.33
Total Indirect Cost Expenditures	5,070.00	5,037.67	0.00	32.33
Total Fund: 111534 Org: UXWMPH	24,570.00	24,413.25	0.00	156.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ003	7/24/2003	1	717200	Other Professional Services-General	6,000.00	0.00	Bouchard, Carl E

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111536 - Industrial Training

FMGR: He, Pingguo

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	11,596.00	11,595.26	0.00	0.74
Supplies	8,154.00	8,154.72	0.00	(0.72)
Total Direct Cost Expenditures	19,750.00	19,749.98	0.00	0.02
Indirect Costs	5,135.00	5,135.03	0.00	(0.03)
Total Indirect Cost Expenditures	5,135.00	5,135.03	0.00	(0.03)
Total Fund: 111536 Org: UXWMPH	24,885.00	24,885.01	0.00	(0.01)

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111519 - OUTREACH/TECH TRANSFER
FMGR: Barnaby, Roland T

Fund Information	Fund Indirect Cost Information
Effective Date: 4/9/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMRB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,105.00	22,055.15	0.00	1,049.85
Fringe Benefits	1,895.00	1,846.22	0.00	48.78
Travel	8,000.00	8,245.08	0.00	(245.08)
Supplies	4,300.00	1,038.02	0.00	3,261.98
Total Direct Cost Expenditures	37,300.00	33,184.47	0.00	4,115.53
Indirect Costs	9,698.00	8,627.97	0.00	1,070.03
Total Indirect Cost Expenditures	9,698.00	8,627.97	0.00	1,070.03
Total Fund: 111519 Org: UXWMRB	46,998.00	41,812.44	0.00	5,185.56

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111546 - Developing GIS Course to Local Need

FMGR: Lambert, Nancy J

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMNL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,522.00	9,075.75	0.00	446.25
Fringe Benefits	2,064.00	2,128.30	0.00	(64.30)
Travel	250.00	42.88	0.00	207.12
Total Direct Cost Expenditures	11,836.00	11,246.93	0.00	589.07
Indirect Costs	3,077.00	2,924.21	0.00	152.79
Total Indirect Cost Expenditures	3,077.00	2,924.21	0.00	152.79
Total Fund: 111546 Org: UXWMNL	14,913.00	14,171.14	0.00	741.86

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:He, Pingguo

Sponsor:US DOC, Department of Commerce

Sponsor ID:NA16FL2262

FRAGRNT Start/End Date:03/01/2002 - 04/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111551 - Soft Species Separation System

FMGR: He, Pingguo

Fund Information

Effective Date:4/25/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHOF

IDC Dist From Code:UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,275.00	35,730.02	30,504.50	9,040.48
Fringe Benefits	27,736.00	13,831.69	12,201.80	1,702.51
Travel	16,000.00	13,369.11	0.00	2,630.89
Equipment	32,000.00	26,107.20	0.00	5,892.80
Supplies	92,000.00	73,729.79	16,500.00	1,770.21
Total Direct Cost Expenditures	243,011.00	162,767.81	59,206.30	21,036.89
Indirect Costs	54,863.00	35,531.80	0.00	19,331.20
Total Indirect Cost Expenditures	54,863.00	35,531.80	0.00	19,331.20
Total Fund: 111551 Org: UXWMPH	297,874.00	198,299.61	59,206.30	40,368.09

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ017	5/6/2004	1	717200	Other Professional Services-General	30,000.00	16,500.00	Bouchard, Carl E

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:He, Pingguo

Sponsor:US DOC, Department of Commerce

Sponsor ID:NA16FL2262

FRAGRNT Start/End Date:03/01/2002 - 04/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 15P038 - Effects of Mesh Size

FMGR: He, Pingguo

Fund Information

Effective Date:3/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	14,556.64	0.00	0.00	14,556.64
Total Direct Cost Expenditures	14,556.64	0.00	0.00	14,556.64
Total Fund: 15P038 Org: UXWMPH	14,556.64	0.00	0.00	14,556.64

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111561 - Outreach Activities Barnaby

FMGR: Barnaby, Roland T

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,240.00	39,281.19	0.00	(14,041.19)
Fringe Benefits	6,144.00	15,790.76	0.00	(9,646.76)
Travel	25,000.00	9,625.71	0.00	15,374.29
Supplies	105,175.00	99,722.32	11,963.42	(6,510.74)
Contractual	288,290.00	269,005.32	6,661.68	12,623.00
Total Direct Cost Expenditures	449,849.00	433,425.30	18,625.10	(2,201.40)
Indirect Costs	78,405.00	68,749.20	0.00	9,655.80
Total Indirect Cost Expenditures	78,405.00	68,749.20	0.00	9,655.80
Total Fund: 111561 Org: UXWMRB	528,254.00	502,174.50	18,625.10	7,454.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ014	11/4/2002	1	717200	Other Professional Services-General	60,100.00	183.42	Portsmouth Fishermen's Cooperative Inc
P	P3UXJ019	1/14/2003	1	717200	Other Professional Services-General	35,340.00	11,780.00	Yankee Fishermans Co-Op
P	P4UXJ025	6/23/2004	1	719000	Business Meals-Meetings-Non Travel	2,321.13	0.00	Sheraton Colonial Hotel & Golf Club
P	PZZZ749	4/11/2003	1	730032	Subcontracts 32	69,750.00	6,661.68	Ligenza, Theodore

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111562 - Outreach Management Doyle
FMGR: Doyle, Brian E

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,100.00	30,082.52	0.00	13,017.48
Fringe Benefits	15,817.00	11,977.97	0.00	3,839.03
Total Direct Cost Expenditures	58,917.00	42,060.49	0.00	16,856.51
Indirect Costs	15,318.00	10,935.75	0.00	4,382.25
Total Indirect Cost Expenditures	15,318.00	10,935.75	0.00	4,382.25
Total Fund: 111562 Org: UXWMBD	74,235.00	52,996.24	0.00	21,238.76

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111577 - Use of Shallower Gillnets
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	3,840.00	0.00	3,160.00
Fringe Benefits	2,765.00	322.56	0.00	2,442.44
Travel	2,000.00	582.77	0.00	1,417.23
Supplies	49,000.00	39,579.81	0.00	9,420.19
Total Direct Cost Expenditures	60,765.00	44,325.14	0.00	16,439.86
Indirect Costs	15,799.00	11,524.54	0.00	4,274.46
Total Indirect Cost Expenditures	15,799.00	11,524.54	0.00	4,274.46
Total Fund: 111577 Org: UXWMPH	76,564.00	55,849.68	0.00	20,714.32

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111578 - Reducing Seabed Contact of Trawling

FMGR: He, Pingguo

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF26.00 %

IDC Dist From Code: UXWMPH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	646.64	0.00	1,353.36
Supplies	55,000.00	51,850.35	750.00	2,399.65
Total Direct Cost Expenditures	66,765.00	52,496.99	750.00	13,518.01
Indirect Costs	14,239.00	13,649.22	0.00	589.78
Total Indirect Cost Expenditures	14,239.00	13,649.22	0.00	589.78
Total Fund: 111578 Org: UXWMPH	81,004.00	66,146.21	750.00	14,107.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ005	9/18/2003	1	717200	Other Professional Services-General	21,000.00	750.00	Littlefield, George A
P	P4UXJ016	4/6/2004	1	717200	Other Professional Services-General	5,000.00	0.00	Sassy II Inc

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111579 - Workshop on Trawl Selectivity
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	19,522.00	14,395.76	0.00	5,126.24
Supplies	13,566.00	13,565.08	0.00	0.92
Total Direct Cost Expenditures	33,088.00	27,960.84	0.00	5,127.16
Indirect Costs	8,603.00	7,269.83	0.00	1,333.17
Total Indirect Cost Expenditures	8,603.00	7,269.83	0.00	1,333.17
Total Fund: 111579 Org: UXWMPH	41,691.00	35,230.67	0.00	6,460.33

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111649 - Cod Pots
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/13/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,323.00	0.00	0.00	3,323.00
Fringe Benefits	1,312.00	0.00	0.00	1,312.00
Travel	2,000.00	487.86	0.00	1,512.14
Supplies	13,200.00	12,696.36	0.00	503.64
Total Direct Cost Expenditures	19,835.00	13,184.22	0.00	6,650.78
Indirect Costs	5,157.00	3,427.89	0.00	1,729.11
Total Indirect Cost Expenditures	5,157.00	3,427.89	0.00	1,729.11
Total Fund: 111649 Org: UXWMPH	24,992.00	16,612.11	0.00	8,379.89

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active

Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111665 - Mesh Size/Trawl Codend Selectivity

FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,783.00	0.00	0.00	56,783.00
Fringe Benefits	22,226.00	0.00	0.00	22,226.00
Travel	6,000.00	109.40	0.00	5,890.60
Supplies	110,500.00	96,694.41	5,000.00	8,805.59
Total Direct Cost Expenditures	195,509.00	96,803.81	5,000.00	93,705.19
Indirect Costs	50,832.00	25,168.98	0.00	25,663.02
Total Indirect Cost Expenditures	50,832.00	25,168.98	0.00	25,663.02
Total Fund: 111665 Org: UXWMPH	246,341.00	121,972.79	5,000.00	119,368.21

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ007	10/10/2003	1	717200	Other Professional Services-General	10,000.00	5,000.00	Chen, Yong

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P036 - Effect of Mesh Size on Trawl Code
FMGR: He, Pingguo

Fund Information		Fund Indirect Cost Information
Effective Date:	5/19/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	24,352.69	0.00	0.00	24,352.69
Total Direct Cost Expenditures	24,352.69	0.00	0.00	24,352.69
Total Fund: 15P036 Org: UXWMPH	24,352.69	0.00	0.00	24,352.69

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Approved For Admin BOTH

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Approved For Preaward YES

Sponsor ID: NA03NMF4720205 CFDA #: 11.472

Budget Controls DOC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 111700 - 04 Outreach Activities

FMGR: Barnaby, Roland T

Fund Information

Effective Date: 7/2/2003

Fund Indirect Cost Information

Indirect Cost Basis Code: MTDC

Term Date:

Indirect Cost Rate Code: UOTHOF 26.00 %

Expend End Date:

Indirect Cost Dist From Code: UXWMRB

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,235.00	3,307.68	0.00	23,927.32
Fringe Benefits	8,119.00	1,339.68	0.00	6,779.32
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	14,390.00	0.00	1,273.00	13,117.00
Contractual	302,170.00	225,991.53	28,078.47	48,100.00
Total Direct Cost Expenditures	357,914.00	230,638.89	29,351.47	97,923.64
Indirect Costs	46,995.00	27,208.40	0.00	19,786.60
Total Indirect Cost Expenditures	46,995.00	27,208.40	0.00	19,786.60
Total Fund: 111700 Org: UXWMRB	404,909.00	257,847.29	29,351.47	117,710.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ790	9/16/2003	1	730002	Subcontracts 02	64,843.00	0.00	Nw Atlantic Marine Alliance
P	PZZZ791	10/3/2003	1	730002	Subcontracts 02	0.00	0.00	Gulf of Maine Research Institute
P	PZZZ791	10/3/2003	2	730005	Subcontracts 05	65,387.00	4,214.47	Gulf of Maine Research Institute
P	PZZZ792	10/2/2003	1	730003	Subcontracts 03	88,500.00	20,919.00	Mass Fishermans Partnership
P	PZZZ794	10/9/2003	1	730004	Subcontracts 04	35,340.00	2,945.00	Yankee Fishermans Co-Op
E	E5LX002	7/7/2004	1	718000	Telecom-General	1,273.00	1,273.00	UNH Telecom

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111701 - 04 Outreach Management
FMGR: Doyle, Brian E

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMBD

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,370.00	14,268.33	0.00	20,101.67
Fringe Benefits	13,336.00	5,778.71	0.00	7,557.29
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	57,706.00	20,047.04	0.00	37,658.96
Indirect Costs	12,402.00	5,212.26	0.00	7,189.74
Total Indirect Cost Expenditures	12,402.00	5,212.26	0.00	7,189.74
Total Fund: 111701 Org: UXWMBD	70,108.00	25,259.30	0.00	44,848.70

Grant: 111748 - Program Administration CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111763 - Tech Transfer Project: Deely
FMGR: Deely, Anne K

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMAD
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,308.00	19,760.55	0.00	(2,452.55)
Fringe Benefits	6,716.00	8,003.08	0.00	(1,287.08)
Travel	600.00	0.00	0.00	600.00
Supplies	72,600.00	2,591.00	0.00	70,009.00
Contractual	4,620.00	0.00	0.00	4,620.00
Total Direct Cost Expenditures	101,844.00	30,354.63	0.00	71,489.37
Indirect Costs	26,479.00	7,892.21	0.00	18,586.79
Total Indirect Cost Expenditures	26,479.00	7,892.21	0.00	18,586.79
Total Fund: 111763 Org: UXWMAD	128,323.00	38,246.84	0.00	90,076.16

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

CFDA #: 15.805

Fund: 115028 - 2001 Water Resources Research

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,590.00	3,590.00	0.00	0.00
Fringe Benefits	910.00	816.22	0.00	93.78
Total Direct Cost Expenditures	4,500.00	4,406.22	0.00	93.78
Total Fund: 115028 Org: UXWMJS	4,500.00	4,406.22	0.00	93.78

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 115040 - 2003 WRRRC Land Use on Water Quality

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,000.00	1,785.38	0.00	5,214.62
Fringe Benefits	1,982.00	0.00	0.00	1,982.00
Total Direct Cost Expenditures	8,982.00	1,785.38	0.00	7,196.62
Total Fund: 115040 Org: UXWMJS	8,982.00	1,785.38	0.00	7,196.62

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C187 - 2001 Water Resources Resear/Cost Sh

FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	0.00	1,850.00	0.00	(1,850.00)
Supplies	6,700.00	6,688.00	0.00	12.00
Total Direct Cost Expenditures	11,700.00	13,538.00	0.00	(1,838.00)
Indirect Costs	12,282.00	6,092.10	0.00	6,189.90
Total Indirect Cost Expenditures	12,282.00	6,092.10	0.00	6,189.90
Total Fund: 15C187 Org: UXWMJS	23,982.00	19,630.10	0.00	4,351.90

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C243 - WRRRC 2002: Cost Share Land Use

FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,835.00	0.00	0.00	1,835.00
Supplies	6,700.00	0.00	0.00	6,700.00
Total Direct Cost Expenditures	13,535.00	0.00	0.00	13,535.00
Indirect Costs	6,091.00	0.00	0.00	6,091.00
Total Indirect Cost Expenditures	6,091.00	0.00	0.00	6,091.00
Total Fund: 15C243 Org: UXWMJS	19,626.00	0.00	0.00	19,626.00

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 15C326 - C/S 03 WRRRC Schloss Land Use

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: 14ZCLR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	5,342.64	0.00	4,657.36
Fringe Benefits	4,000.00	2,163.78	0.00	1,836.22
Total Direct Cost Expenditures	14,000.00	7,506.42	0.00	6,493.58
Indirect Costs	6,371.00	3,452.96	0.00	2,918.04
Total Indirect Cost Expenditures	6,371.00	3,452.96	0.00	2,918.04
Total Fund: 15C326 Org: UXWMJS	20,371.00	10,959.38	0.00	9,411.62

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Fund: 19Z002 - NH WRRC 2002: Effects of Land Use
FMGR: Schloss, Jeffrey A

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,755.00	6,097.25	0.00	(342.25)
Fringe Benefits	1,829.00	1,402.70	0.00	426.30
Total Direct Cost Expenditures	7,584.00	7,499.95	0.00	84.05
Total Fund: 19Z002 Org: UXWMJS	7,584.00	7,499.95	0.00	84.05

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X000 - Rural Dev Thru Forestry Oidc

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X000 - Rural Dev Thru Forestry Oidc

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	17,832.72	0.00	(832.72)
Supplies	2,980.00	2,129.28	0.00	850.72
Total Direct Cost Expenditures	19,980.00	19,962.00	0.00	18.00
Total Fund: 11X000 Org: UXFRWL	19,980.00	19,962.00	0.00	18.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X001 - Sip Admin Ice Storm Phase I

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,500.00	58,500.00	0.00	0.00
Total Direct Cost Expenditures	58,500.00	58,500.00	0.00	0.00
Total Fund: 11X001 Org: UXFRWL	58,500.00	58,500.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X002 - Rural Dev-Info Ed to Communiti

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,960.00	34,937.45	0.00	(4,977.45)
Travel	5,000.00	100.55	0.00	4,899.45
Supplies	5,000.00	4,922.00	0.00	78.00
Total Direct Cost Expenditures	39,960.00	39,960.00	0.00	0.00
Total Fund: 11X002 Org: UXFRWL	39,960.00	39,960.00	0.00	0.00

Grant: 11X003 - Phase II Stewardship Ice Fund

Active
Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0206

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X003 - Phase II Stewardship Ice Fund

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	282,417.00	296,175.58	0.00	(13,758.58)
Fringe Benefits	0.00	112.77	0.00	(112.77)
Travel	6,000.00	4,790.48	0.00	1,209.52
Equipment	5,000.00	2,353.75	0.00	2,646.25
Supplies	34,583.00	28,917.38	0.00	5,665.62
Total Direct Cost Expenditures	328,000.00	332,349.96	0.00	(4,349.96)
Total Fund: 11X003 Org: UXFRWL	328,000.00	332,349.96	0.00	(4,349.96)

Grant: 11X004 - Community Outreach 99

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X004 - Community Outreach 99
FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,971.00	22,487.54	0.00	(6,516.54)
Travel	4,000.00	481.05	0.00	3,518.95
Supplies	9,000.00	6,002.41	0.00	2,997.59
Total Direct Cost Expenditures	28,971.00	28,971.00	0.00	(0.00)
Total Fund: 11X004 Org: UXFRWL	28,971.00	28,971.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0311

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X005 - Community Conservation Ed

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	44,039.20	0.00	(6,039.20)
Travel	3,000.00	3,359.78	0.00	(359.78)
Supplies	14,000.00	7,601.02	0.00	6,398.98
Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	0.00
Total Fund: 11X005 Org: UXFRWL	55,000.00	55,000.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X006 - Phase II Sip Tech Ice Funds

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	96,800.00	96,800.00	0.00	0.00
Total Direct Cost Expenditures	96,800.00	96,800.00	0.00	0.00
Total Fund: 11X006 Org: UXFRWL	96,800.00	96,800.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X007 - Wildlife Activity Kits

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X007 - Wildlife Activity Kits

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,015.00	1,170.88	0.00	(155.88)
Travel	0.00	1.37	0.00	(1.37)
Supplies	5,985.00	5,827.75	0.00	157.25
Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	(0.00)
Total Fund: 11X007 Org: UXFRWL	7,000.00	7,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-281

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting UNKNOWN

CFDA #: 10.000

Fund: 11X008 - Watershed Community Conservtn

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,200.00	40,264.90	0.00	(6,064.90)
Travel	1,000.00	1,527.30	0.00	(527.30)
Supplies	15,000.00	8,407.80	0.00	6,592.20
Total Direct Cost Expenditures	50,200.00	50,200.00	0.00	(0.00)
Total Fund: 11X008 Org: UXFRWL	50,200.00	50,200.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X009 - Ucf Ice Funds

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-99-0018

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X009 - Ucf Ice Funds

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,000.00	36,700.00	0.00	(4,700.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,000.00	300.00	0.00	2,700.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	37,000.00	37,000.00	0.00	0.00
Total Fund: 11X009 Org: UXFRWL	37,000.00	37,000.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X010 - Private Forest Landowner Ed

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225282

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting UNKNOWN

CFDA #: 10.000

Fund: 11X010 - Private Forest Landowner Ed

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,000.00	26,600.74	0.00	3,399.26
Travel	750.00	482.50	0.00	267.50
Supplies	4,250.00	7,916.76	0.00	(3,666.76)
Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	(0.00)
Total Fund: 11X010 Org: UXFRWL	35,000.00	35,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X011 - Sustainable Community Dev

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,970.00	29,970.00	0.00	(3,000.00)
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	29,970.00	29,970.00	0.00	0.00
Total Fund: 11X011 Org: UXFRWL	29,970.00	29,970.00	0.00	0.00

Grant: 11X012 - Forest Community Outreach

Active
Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X012 - Forest Community Outreach

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	21,531.95	0.00	(1,531.95)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	1,500.00	1,591.93	0.00	(91.93)
Contractual	8,500.00	6,908.07	0.00	1,591.93
Total Direct Cost Expenditures	30,000.00	30,031.95	0.00	(31.95)
Total Fund: 11X012 Org: UXFRWL	30,000.00	30,031.95	0.00	(31.95)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00DG11244225279

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X013 - Guide to A Perfect Woodlot Tr

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	27,041.23	0.00	(2,041.23)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	30,000.00	27,041.23	0.00	2,958.77
Total Fund: 11X013 Org: UXFRWL	30,000.00	27,041.23	0.00	2,958.77

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NA-98-0337

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X019 - Ice Strom Relief-Urban Forestr

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,500.00	138,412.48	0.00	(35,912.48)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	2,535.94	0.00	12,464.06
Equipment	5,000.00	1,300.00	0.00	3,700.00
Supplies	32,500.00	12,751.58	0.00	19,748.42
Total Direct Cost Expenditures	155,000.00	155,000.00	0.00	(0.00)
Total Fund: 11X019 Org: UXFRWL	155,000.00	155,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X082 - Boscawen - Year 4

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,331.00	18,778.54	0.00	7,552.46
Fringe Benefits	2,212.00	1,577.40	0.00	634.60
Travel	4,000.00	4,402.61	0.00	(402.61)
Supplies	3,457.00	6,536.07	0.00	(3,079.07)
Total Direct Cost Expenditures	36,000.00	31,294.62	0.00	4,705.38
Total Fund: 11X082 Org: UXYTHR	36,000.00	31,294.62	0.00	4,705.38

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X035 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,818.00	20,030.81	0.00	(3,212.81)
Travel	7,000.00	2,786.17	0.00	4,213.83
Equipment	0.00	908.75	0.00	(908.75)
Supplies	10,000.00	10,092.27	0.00	(92.27)
Total Direct Cost Expenditures	33,818.00	33,818.00	0.00	(0.00)
Total Fund: 11X035 Org: UXFRWL	33,818.00	33,818.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X038 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,310.00	69,526.41	0.00	(1,216.41)
Travel	2,000.00	783.59	0.00	1,216.41
Total Direct Cost Expenditures	70,310.00	70,310.00	0.00	(0.00)
Total Fund: 11X038 Org: UXFRWL	70,310.00	70,310.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X041 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,000.00	16,852.99	0.00	(1,852.99)
Travel	2,000.00	2,000.00	0.00	0.00
Supplies	2,980.00	1,145.01	0.00	1,834.99
Total Direct Cost Expenditures	19,980.00	19,998.00	0.00	(18.00)
Total Fund: 11X041 Org: UXFRWL	19,980.00	19,998.00	0.00	(18.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X045 - Forest Stewardship

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X045 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,787.00	61,562.55	0.00	(775.55)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	117.00	0.00	883.00
Supplies	0.00	107.45	0.00	(107.45)
Total Direct Cost Expenditures	61,787.00	61,787.00	0.00	(0.00)
Total Fund: 11X045 Org: UXFRWL	61,787.00	61,787.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X046 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,500.00	13,717.25	0.00	(1,217.25)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	2,500.00	1,354.20	0.00	1,145.80
Total Direct Cost Expenditures	15,000.00	15,071.45	0.00	(71.45)
Total Fund: 11X046 Org: UXFRWL	15,000.00	15,071.45	0.00	(71.45)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UXF43	4/22/2003	2	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X047 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	17,325.87	0.00	(1,325.87)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	3,246.68	0.00	753.32
Supplies	10,000.00	9,427.45	0.00	572.55
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X047 Org: UXFRWL	30,000.00	30,000.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-280

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X048 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,500.00	16,624.13	0.00	(1,124.13)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,500.00	715.19	0.00	1,784.81
Supplies	10,000.00	10,660.68	0.00	(660.68)
Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	(0.00)
Total Fund: 11X048 Org: UXFRWL	28,000.00	28,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X049 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,852.00	26,104.30	0.00	(6,252.30)
Travel	4,000.00	971.57	0.00	3,028.43
Supplies	10,000.00	6,776.13	0.00	3,223.87
Total Direct Cost Expenditures	33,852.00	33,852.00	0.00	0.00
Total Fund: 11X049 Org: UXFRWL	33,852.00	33,852.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X079 - USDA Forest Service

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	550,739.00	631,148.73	0.00	(80,409.73)
Travel	0.00	897.35	0.00	(897.35)
Supplies	0.00	2,490.85	0.00	(2,490.85)
Total Direct Cost Expenditures	550,739.00	634,536.93	0.00	(83,797.93)
Total Fund: 11X079 Org: UXFRWL	550,739.00	634,536.93	0.00	(83,797.93)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225057

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X080 - NH Best Log Scale Practices

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,000.00	16,134.72	0.00	(2,134.72)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	1,582.91	0.00	(582.91)
Supplies	14,970.00	6,306.74	0.00	8,663.26
Total Direct Cost Expenditures	29,970.00	24,024.37	0.00	5,945.63
Total Fund: 11X080 Org: UXFRWL	29,970.00	24,024.37	0.00	5,945.63

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG1244225036

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting UNKNOWN

CFDA #: 10.000

Fund: 11X081 - Fire Towers Powerful Advocte

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,965.00	20,586.73	7,825.87	(5,447.60)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,500.00	2,092.42	0.00	(592.42)
Supplies	5,500.00	5,730.48	0.00	(230.48)
Contractual	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	34,965.00	28,409.63	7,825.87	(1,270.50)
Total Fund: 11X081 Org: UXFRWL	34,965.00	28,409.63	7,825.87	(1,270.50)

Grant: 13A004 - NH Consumer Behavior and Attitudes

Active
Contract

PI:	Haddad, Nada A		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/03/2002 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A004 - NH Consumer Behavior and Attitudes
FMGR: Haddad, Nada A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC13 13.00 %
Expend End Date:		IDC Dist From Code:	UXAGNH
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,850.00	8,851.69	0.00	(1.69)
Accounts Not Coded to AGRT110 Attribute	0.00	(2.41)	0.00	2.41
Total Direct Cost Expenditures	8,850.00	8,849.28	0.00	0.72
Indirect Costs	1,150.00	1,150.72	0.00	(0.72)
Total Indirect Cost Expenditures	1,150.00	1,150.72	0.00	(0.72)
Total Fund: 13A004 Org: UXAGNH	10,000.00	10,000.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A008 - Marketing Non-invasive Plants

Active Grant

PI:	Neal, Catherine A		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	04-15	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/01/2004 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A008 - Marketing Non-invasive Plants

FMGR: Neal, Catherine A

Fund Information		Fund Indirect Cost Information
Effective Date:	3/31/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13A008 Org: UXAGCN	500.00	0.00	0.00	500.00

Grant: 13A008 - Marketing Non-invasive Plants

Active Grant

PI: Neal, Catherine A

Sponsor: NH Department of Agriculture

Sponsor ID: 04-15

FRAGRNT Start/End Date: 02/01/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 15C375 - Marketing non-invasive plants

FMGR: Neal, Catherine A

Fund Information

Effective Date: 2/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 15C375 Org: UXAGCN	500.00	0.00	0.00	500.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A009 - Improving Nutrient Management

Active Grant

PI: Neal, Catherine A

Sponsor: NH Department of Agriculture

Sponsor ID: 04-1-3-E

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 13A009 - Improving Nutrient Management

FMGR: Neal, Catherine A

Fund Information

Effective Date: 4/27/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,500.00	1,254.72	0.00	1,245.28
Total Direct Cost Expenditures	2,500.00	1,254.72	0.00	1,245.28
Total Fund: 13A009 Org: UXAGCN	2,500.00	1,254.72	0.00	1,245.28

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F016 - Wildlife Conservation Program
FMGR: Snyder, Ellen J

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,445.00	42,818.95	24,679.46	7,946.59
Fringe Benefits	30,555.00	17,332.57	9,871.79	3,350.64
Travel	8,000.00	1,827.94	0.00	6,172.06
Supplies	8,000.00	582.67	0.00	7,417.33
Total Direct Cost Expenditures	122,000.00	62,562.13	34,551.25	24,886.62
Total Fund: 13F016 Org: UXFRES	122,000.00	62,562.13	34,551.25	24,886.62

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13F017 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,723.00	34,859.49	4,935.89	7,927.62
Fringe Benefits	12,277.00	10,065.93	1,974.35	236.72
Travel	8,000.00	77.40	0.00	7,922.60
Supplies	22,000.00	796.86	0.00	21,203.14
Total Direct Cost Expenditures	90,000.00	45,799.68	6,910.24	37,290.08
Total Fund: 13F017 Org: UXFRES	90,000.00	45,799.68	6,910.24	37,290.08

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13F018 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,776.00	18,099.87	19,743.58	(15,067.45)
Fringe Benefits	9,224.00	7,329.62	7,897.43	(6,003.05)
Travel	6,000.00	1,213.96	0.00	4,786.04
Supplies	2,000.00	1,623.76	0.00	376.24
Total Direct Cost Expenditures	40,000.00	28,267.21	27,641.01	(15,908.22)
Total Fund: 13F018 Org: UXFRES	40,000.00	28,267.21	27,641.01	(15,908.22)

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C343 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,724.00	17,494.56	0.00	(3,770.56)
Fringe Benefits	4,276.00	6,349.45	0.00	(2,073.45)
Travel	0.00	0.00	0.00	0.00
Supplies	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	30,000.00	23,844.01	0.00	6,155.99
Total Fund: 15C343 Org: UXFRES	30,000.00	23,844.01	0.00	6,155.99

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	199.70	0.00	(199.70)
Fringe Benefits	0.00	80.88	0.00	(80.88)
Total Direct Cost Expenditures	0.00	280.58	0.00	(280.58)
Total Fund: 15C343 Org: UXFRWL	0.00	280.58	0.00	(280.58)

Grant: 13F016 - Wildlife Conservation Program

Active
Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Fund: 15C381 - Wildlife Conservation Prog

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,398.00	7,239.70	0.00	1,158.30
Fringe Benefits	3,402.00	2,621.43	0.00	780.57
Travel	1,540.00	0.00	0.00	1,540.00
Total Direct Cost Expenditures	13,340.00	9,861.13	0.00	3,478.87
Total Fund: 15C381 Org: UXFRES	13,340.00	9,861.13	0.00	3,478.87

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C381 Org: UXFRRE	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	115.01	0.00	(115.01)
Fringe Benefits	0.00	46.58	0.00	(46.58)
Total Direct Cost Expenditures	0.00	161.59	0.00	(161.59)
Total Fund: 15C381 Org: UXFRSS	0.00	161.59	0.00	(161.59)

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #: 15.611

Fund: 13FX01 - Fish Game & Wildlife

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	72,000.00	67,096.23	0.00	4,903.77
Travel	4,000.00	5,207.11	0.00	(1,207.11)
Supplies	4,000.00	7,696.66	0.00	(3,696.66)
Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	0.00
Total Fund: 13FX01 Org: UXWILD	80,000.00	80,000.00	0.00	0.00

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
STDBUD

CFDA #: 15.611

Fund: 13FX02 - Fish & Game - Wildlife
FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,000.00	48,200.00	0.00	(1,200.00)
Travel	4,000.00	2,737.67	0.00	1,262.33
Supplies	4,000.00	4,344.71	0.00	(344.71)
Total Direct Cost Expenditures	55,000.00	55,282.38	0.00	(282.38)
Total Fund: 13FX02 Org: UXWILD	55,000.00	55,282.38	0.00	(282.38)

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
STDBUD

CFDA #: 15.611

Fund: 13FX03 - NH Ecological Reserve System Projec
FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,000.00	14,704.19	0.00	10,295.81
Fringe Benefits	0.00	5,811.83	0.00	(5,811.83)
Travel	0.00	2,585.55	0.00	(2,585.55)
Supplies	0.00	2,441.56	0.00	(2,441.56)
Total Direct Cost Expenditures	25,000.00	25,543.13	0.00	(543.13)
Total Fund: 13FX03 Org: UXFRWL	25,000.00	25,543.13	0.00	(543.13)

Grant: 13G044 - GBCW Coastal Phytoplankton

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE 710504	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G044 - GBCW Coastal Phytoplankton
FMGR: Meeker, Bonnie Sharon

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMSM
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,400.00	7,125.00	0.00	275.00
Fringe Benefits	607.00	584.68	0.00	22.32
Travel	350.00	653.65	0.00	(303.65)
Supplies	5,781.00	5,973.80	0.00	(192.80)
Total Direct Cost Expenditures	14,138.00	14,337.13	0.00	(199.13)
Indirect Costs	4,014.00	3,727.70	0.00	286.30
Total Indirect Cost Expenditures	4,014.00	3,727.70	0.00	286.30
Total Fund: 13G044 Org: UXWMSM	18,152.00	18,064.83	0.00	87.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ025	3/13/2003	1	710300	Conference Registration Fees	450.00	0.00	University of Maine - Walpole

Grant: 13G046 - Natural Resources Outreach

Active
Contract

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE-711258	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G046 - Natural Resources Outreach
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF
Expend End Date:		IDC Dist From Code:	UXWMFM
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,932.00	35,731.49	0.00	(799.49)
Fringe Benefits	6,854.00	5,653.19	0.00	1,200.81
Total Direct Cost Expenditures	41,786.00	41,384.68	0.00	401.32
Indirect Costs	10,864.00	10,760.07	0.00	103.93
Total Indirect Cost Expenditures	10,864.00	10,760.07	0.00	103.93
Total Fund: 13G046 Org: UXWMFM	52,650.00	52,144.75	0.00	505.25

Grant: 13G046 - Natural Resources Outreach

Active
Contract

PI: Mitchell, Frank S

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE-711258

FRAGRNT Start/End Date: 11/13/2002 - 12/31/2003

CFDA #: 11.400

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C293 - Natural Resources Outreach

FMGR: Mitchell, Frank S

Fund Information

Effective Date: 11/13/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,107.00	30,522.68	0.00	(415.68)
Fringe Benefits	11,679.00	12,181.01	0.00	(502.01)
Total Direct Cost Expenditures	41,786.00	42,703.69	0.00	(917.69)
Indirect Costs	10,864.00	11,102.98	0.00	(238.98)
Total Indirect Cost Expenditures	10,864.00	11,102.98	0.00	(238.98)
Total Fund: 15C293 Org: UXWMFM	52,650.00	53,806.67	0.00	(1,156.67)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13G048 - 4-H Goes to Sea

Active

Contract

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE-711438	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/18/2002 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G048 - 4-H Goes to Sea

FMGR: Mawson, Julia Steed

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UXFHJS
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,000.00	18,960.00	0.00	4,040.00
Fringe Benefits	3,437.00	1,592.40	0.00	1,844.60
Travel	9,000.00	9,317.41	0.00	(317.41)
Supplies	4,000.00	3,716.41	0.00	283.59
Total Direct Cost Expenditures	39,437.00	33,586.22	0.00	5,850.78
Indirect Costs	10,253.00	8,732.44	0.00	1,520.56
Total Indirect Cost Expenditures	10,253.00	8,732.44	0.00	1,520.56
Total Fund: 13G048 Org: UXFHJS	49,690.00	42,318.66	0.00	7,371.34

Grant: 13G048 - 4-H Goes to Sea

Active
Contract

PI: Mawson, Julia Steed

Approved For Admin NONE

Sponsor: NH Governor, Office of Energy and Planning

Approved For Preaward NO

Sponsor ID: CE-711438

CFDA #: 11.000

Budget Controls NHTEN

FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 15C300 - 4-H Goes to Sea
FMGR: Mawson, Julia Steed

Fund Information

Effective Date: 2/26/2003

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: IDC Rate Code: URESOF 26.00 %

Expend End Date: IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,329.00	29,515.42	0.00	(1,186.42)
Fringe Benefits	11,108.00	11,953.76	0.00	(845.76)
Other	0.00	41,467.68	0.00	(41,467.68)
Total Direct Cost Expenditures	39,437.00	82,936.86	0.00	(43,499.86)
Indirect Costs	10,254.00	10,782.00	0.00	(528.00)
Total Indirect Cost Expenditures	10,254.00	10,782.00	0.00	(528.00)
Total Fund: 15C300 Org: UXFHJS	49,691.00	93,718.86	0.00	(44,027.86)

Grant: 13G051 - Great Bay Coast Watch Volunteer

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE #711932	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G051 - Grt Bay Coast Vol Train
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,241.00	1,799.00	0.00	442.00
Fringe Benefits	427.00	391.89	0.00	35.11
Travel	100.00	345.15	0.00	(245.15)
Supplies	1,200.00	438.38	0.00	761.62
Total Direct Cost Expenditures	3,968.00	2,974.42	0.00	993.58
Indirect Costs	1,032.00	773.35	0.00	258.65
Total Indirect Cost Expenditures	1,032.00	773.35	0.00	258.65
Total Fund: 13G051 Org: UXWMSM	5,000.00	3,747.77	0.00	1,252.23

Grant: 13G051 - Great Bay Coast Watch Volunteer

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE #711932	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003	CFDA #: 66.456	Equipment Vesting
		Idc Waiver	USNH
			NO

Fund: 15C304 - Gr Bay Coast Vol Train
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information
Effective Date:	3/31/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,920.00	0.00	0.00	1,920.00
Fringe Benefits	758.00	0.00	0.00	758.00
Travel	2,335.00	0.00	0.00	2,335.00
Total Direct Cost Expenditures	5,013.00	0.00	0.00	5,013.00
Total Fund: 15C304 Org: UXWMSM	5,013.00	0.00	0.00	5,013.00

Grant: 13G054 - GBCW: Support for Shellfish Program

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CE-712538	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G054 - Support for Shellfish Activities
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,750.00	5,391.20	0.00	358.80
Fringe Benefits	1,485.00	2,183.41	0.00	(698.41)
Travel	200.00	102.60	0.00	97.40
Supplies	502.00	259.21	0.00	242.79
Total Direct Cost Expenditures	7,937.00	7,936.42	0.00	0.58
Indirect Costs	2,063.00	2,063.49	0.00	(0.49)
Total Indirect Cost Expenditures	2,063.00	2,063.49	0.00	(0.49)
Total Fund: 13G054 Org: UXWMSM	10,000.00	9,999.91	0.00	0.09

Grant: 13G057 - Monitoring H2O Quality/Phytoplankton

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.419	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G057 - GBCW Monitoring H2O Quality
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13G057 Org: UXWMBD	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13G057 Org: UXWMRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,575.00	26,575.31	0.00	(0.31)
Fringe Benefits	7,489.00	6,988.81	0.00	500.19
Travel	1,200.00	632.74	0.00	567.26
Supplies	4,419.00	3,405.53	0.00	1,013.47
Total Direct Cost Expenditures	39,683.00	37,602.39	0.00	2,080.61
Indirect Costs	10,317.00	9,776.61	0.00	540.39
Total Indirect Cost Expenditures	10,317.00	9,776.61	0.00	540.39
Total Fund: 13G057 Org: UXWMSM	50,000.00	47,379.00	0.00	2,621.00

Grant: 13G057 - Monitoring H2O Quality/Phytoplankton

Active
Contract

PI: Meeker, Bonnie Sharon

Approved For Admin

NONE

Sponsor: NH Governor, Office of Energy and Planning

Approved For Preaward

NO

Sponsor ID:

CFDA #: 11.419

Budget Controls

NHTEN

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 15C345 - GBCW Monitoring H2O Quality

FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 7/1/2003

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: UOTHOF

26.00 %

IDC Rate Code: 14ZCLR

IDC Dist From Code:

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,826.00	9,021.98	0.00	804.02
Fringe Benefits	3,980.00	3,653.91	0.00	326.09
Total Direct Cost Expenditures	13,806.00	12,675.89	0.00	1,130.11
Indirect Costs	3,590.00	3,295.66	0.00	294.34
Total Indirect Cost Expenditures	3,590.00	3,295.66	0.00	294.34
Total Fund: 15C345 Org: UXWMSM	17,396.00	15,971.55	0.00	1,424.45

Grant: 13G059 - GBCW: Nonpoint Source Stream Survey

Active
Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NOAA: NA170Z2342 CFDA #: 11.419	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/05/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G059 - NPS Stream Survey Project
FMGR: Meeker, Bonnie Sharon

Fund Information	Fund Indirect Cost Information
Effective Date: 12/16/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMSM
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13G059 Org: UXWMRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,724.00	6,365.21	0.00	2,358.79
Fringe Benefits	1,447.00	1,248.71	0.00	198.29
Travel	340.00	26.00	0.00	314.00
Supplies	600.00	439.41	100.00	60.59
Total Direct Cost Expenditures	11,111.00	8,079.33	100.00	2,931.67
Indirect Costs	2,889.00	2,100.68	0.00	788.32
Total Indirect Cost Expenditures	2,889.00	2,100.68	0.00	788.32
Total Fund: 13G059 Org: UXWMSM	14,000.00	10,180.01	100.00	3,719.99

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ10	7/9/2004	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

Grant: 13G059 - GBCW: Nonpoint Source Stream Survey

Active
Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NOAA: NA170Z2342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/05/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C354 - NPS Stream Survey Project
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information
Effective Date:	11/5/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,908.00	0.00	0.00	7,908.00
Fringe Benefits	3,203.00	0.00	0.00	3,203.00
Total Direct Cost Expenditures	11,111.00	0.00	0.00	11,111.00
Indirect Costs	2,889.00	0.00	0.00	2,889.00
Total Indirect Cost Expenditures	2,889.00	0.00	0.00	2,889.00
Total Fund: 15C354 Org: UXWMSM	14,000.00	0.00	0.00	14,000.00

Grant: 13G061 - Natural Resources Outreach Coalitio

Active
Cooperative Agreement

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G061 - Outreach Coalition Coordination
FMGR: Mitchell, Frank S

Fund Information	Fund Indirect Cost Information
Effective Date: 1/7/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMFM
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,068.00	23,795.00	0.00	7,273.00
Fringe Benefits	12,583.00	5,939.09	0.00	6,643.91
Total Direct Cost Expenditures	43,651.00	29,734.09	0.00	13,916.91
Indirect Costs	11,349.00	7,730.90	0.00	3,618.10
Total Indirect Cost Expenditures	11,349.00	7,730.90	0.00	3,618.10
Total Fund: 13G061 Org: UXWMFM	55,000.00	37,464.99	0.00	17,535.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,152.00	0.00	(1,152.00)
Fringe Benefits	0.00	96.77	0.00	(96.77)
Total Direct Cost Expenditures	0.00	1,248.77	0.00	(1,248.77)
Indirect Costs	0.00	324.68	0.00	(324.68)
Total Indirect Cost Expenditures	0.00	324.68	0.00	(324.68)
Total Fund: 13G061 Org: UXWMRS	0.00	1,573.45	0.00	(1,573.45)

Grant: 13G061 - Natural Resources Outreach Coalitio

Active
Cooperative Agreement

PI: Mitchell, Frank S

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NONE

FRAGRNT Start/End Date: 01/07/2004 - 12/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Fund: 15C357 - Outreach Coalition Coordination

FMGR: Mitchell, Frank S

Fund Information

Effective Date: 1/7/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: 14ZCLR

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,068.00	0.00	0.00	31,068.00
Fringe Benefits	12,583.00	0.00	0.00	12,583.00
Total Direct Cost Expenditures	43,651.00	0.00	0.00	43,651.00
Indirect Costs	11,349.00	0.00	0.00	11,349.00
Total Indirect Cost Expenditures	11,349.00	0.00	0.00	11,349.00
Total Fund: 15C357 Org: UXWMFM	55,000.00	0.00	0.00	55,000.00

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 13H002 - NH Nutrition Education Plan

FMGR: Long, Valerie A

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFMVL	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	258,548.00	258,388.17	0.00	159.83
Fringe Benefits	89,406.00	88,083.48	0.00	1,322.52
Travel	22,500.00	20,314.95	0.00	2,185.05
Supplies	169,992.00	175,682.17	0.00	(5,690.17)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	540,446.00	542,468.77	0.00	(2,022.77)
Indirect Costs	140,516.00	140,366.92	0.00	149.08
Total Indirect Cost Expenditures	140,516.00	140,366.92	0.00	149.08
Total Fund: 13H002 Org: UXFMVL	680,962.00	682,835.69	0.00	(1,873.69)

Grant: 13H002 - NH Nutrition Education Plan

Active
Contract

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 15C259 - NH Nutrition Ed Plan/Cost Share

FMGR: Long, Valerie A

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,220.00	89,134.81	0.00	13,085.19
Fringe Benefits	36,799.00	33,448.80	0.00	3,350.20
Supplies	3,175.00	0.00	0.00	3,175.00
Total Direct Cost Expenditures	142,194.00	122,583.61	0.00	19,610.39
Indirect Costs	36,970.00	31,871.73	0.00	5,098.27
Total Indirect Cost Expenditures	36,970.00	31,871.73	0.00	5,098.27
Total Fund: 15C259 Org: UXFMVL	179,164.00	154,455.34	0.00	24,708.66

Grant: 13H015 - NH Nutrition Education Plan FY03

Active
Contract

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHZERO

SPONSOR

NO

Fund: 13H015 - NH Nutrition Education Plan FY03

FMGR: Long, Valerie A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXFMVL

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	261,220.00	223,224.20	0.00	37,995.80
Fringe Benefits	95,044.00	78,441.72	0.00	16,602.28
Travel	18,000.00	18,892.87	0.00	(892.87)
Supplies	243,000.00	232,096.30	0.00	10,903.70
Total Direct Cost Expenditures	617,264.00	552,655.09	0.00	64,608.91
Indirect Costs	160,489.00	143,066.28	0.00	17,422.72
Total Indirect Cost Expenditures	160,489.00	143,066.28	0.00	17,422.72
Total Fund: 13H015 Org: UXFMVL	777,753.00	695,721.37	0.00	82,031.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR038	4/14/2003	1	710400	Student or Non-Emp Travel	81.00	0.00	Holly House Bed & Breakfast
P	P3UXR040	4/25/2003	1	711100	Supplies-General	1,735.00	0.00	Gateway Companies Inc
P	P4UXR001	7/8/2003	1	711200	Research Supplies	2,056.36	0.00	Bankers Advertising Company Inc
P	P4UXR006	7/29/2003	1	719000	Business Meals-Meetings-Non Travel	300.00	0.00	Courtyard By Marriott Concord
P	P4UXR012	8/11/2003	1	716100	Rentals & Leases-General	1,050.00	0.00	Whole Village Family Rsrc Ctr

Grant: 13H015 - NH Nutrition Education Plan FY03

Active
Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHZERO
SPONSOR
NO

Fund: 15C320 - NH Nutrition Education Plan
FMGR: Long, Valerie A

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	440.65	0.00	(440.65)
Fringe Benefits	0.00	178.42	0.00	(178.42)
Total Direct Cost Expenditures	0.00	619.07	0.00	(619.07)
Total Fund: 15C320 Org: UXFHJS	0.00	619.07	0.00	(619.07)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,539.34	0.00	(5,539.34)
Fringe Benefits	0.00	2,243.42	0.00	(2,243.42)
Total Direct Cost Expenditures	0.00	7,782.76	0.00	(7,782.76)
Total Fund: 15C320 Org: UXFMDV	0.00	7,782.76	0.00	(7,782.76)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	211,926.00	149,266.31	0.00	62,659.69
Fringe Benefits	161,038.00	59,195.77	0.00	101,842.23
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	372,964.00	208,462.08	0.00	164,501.92
Indirect Costs	96,971.00	0.00	0.00	96,971.00
Total Indirect Cost Expenditures	96,971.00	0.00	0.00	96,971.00
Total Fund: 15C320 Org: UXFMVL	469,935.00	208,462.08	0.00	261,472.92

Grant: 13H018 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

CFDA #: 93.558

Fund: 13H018 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist From Code: UXFMSK

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H018 Org: UXFMDV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	574,727.00	540,747.48	0.00	33,979.52
Fringe Benefits	232,764.00	216,996.42	0.00	15,767.58
Travel	27,500.00	25,268.27	0.00	2,231.73
Supplies	45,600.00	43,589.57	100.00	1,910.43
Total Direct Cost Expenditures	880,591.00	826,601.74	100.00	53,889.26
Indirect Costs	88,059.00	82,660.19	0.00	5,398.81
Total Indirect Cost Expenditures	88,059.00	82,660.19	0.00	5,398.81
Total Fund: 13H018 Org: UXFMSK	968,650.00	909,261.93	100.00	59,288.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF047	5/4/2004	1	716100	Rentals & Leases-General	100.00	50.00	Congregational Church of Raymond
P	P4UXR004	7/24/2003	1	711100	Supplies-General	0.00	0.00	Century Business Solutions
P	P4UXR004	7/24/2003	2	711200	Research Supplies	5,028.00	0.00	Century Business Solutions
P	P4UXR007	8/7/2003	1	716100	Rentals & Leases-General	100.00	0.00	First Congregational Church, UCC
P	P4UXR008	8/7/2003	1	716100	Rentals & Leases-General	300.00	50.00	First Congressional Church
P	P4UXR013	8/20/2003	1	717200	Other Professional Services-General	4,000.00	0.00	Wichroski, Mary Anne
P	P4UXR018	11/13/2003	1	717200	Other Professional Services-General	1,500.00	0.00	Sb Creative
P	P4UXR020	1/28/2004	1	716100	Rentals & Leases-General	300.00	0.00	Congregational Church of Laconia
P	P4UXR022	3/10/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Family Resource Center at Gorham
P	P4UXR023	3/22/2004	1	716100	Rentals & Leases-General	200.00	0.00	Marion Gerrish Community Center
P	P4UXR024	3/22/2004	1	716100	Rentals & Leases-General	100.00	0.00	Exeter Congregational Church
P	P4UXR025	3/22/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Community Kitchen Inc
P	P4UXR026	3/22/2004	1	716100	Rentals & Leases-General	170.00	0.00	Concord Boys & Girls Club Inc
P	P4UXR028	3/26/2004	1	716100	Rentals & Leases-General	30.00	0.00	Unitarian Universalist - Franklin
P	P4UXR031	4/5/2004	1	716100	Rentals & Leases-General	50.00	0.00	Whole Village Family Rsrc Ctr
P	P4UXR032	4/12/2004	1	716100	Rentals & Leases-General	200.00	0.00	The Salvation Army

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,964.76	0.00	(4,964.76)
Fringe Benefits	0.00	2,010.72	0.00	(2,010.72)
Total Direct Cost Expenditures	0.00	6,975.48	0.00	(6,975.48)
Indirect Costs	0.00	697.57	0.00	(697.57)
Total Indirect Cost Expenditures	0.00	697.57	0.00	(697.57)
Total Fund: 13H018 Org: UXFMVL	0.00	7,673.05	0.00	(7,673.05)

Grant: 13H018 - Family Lifeskills Program

Active
Contract

PI: Knight, Suzann Enzian

Approved For Admin BOTH

Sponsor: NH Department of Health & Human Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 93.558

Budget Controls NHTEN

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 13H018 - Family Lifeskills Program

FMGR: Knight, Suzann Enzian

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13H018 Org: UXFRWL	0.00	0.00	0.00	0.00

Grant: 13H019 - Family Lifeskills Program

Active
Contract

PI:	Knight, Suzann Enzian	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H019 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UXFMSK
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	591,968.00	4,273.52	553,421.44	34,273.04
Fringe Benefits	239,747.00	1,709.43	221,368.56	16,669.01
Travel	29,500.00	0.00	0.00	29,500.00
Supplies	43,700.00	393.72	0.00	43,306.28
Total Direct Cost Expenditures	904,915.00	6,376.67	774,790.00	123,748.33
Indirect Costs	90,491.00	637.66	0.00	89,853.34
Total Indirect Cost Expenditures	90,491.00	637.66	0.00	89,853.34
Total Fund: 13H019 Org: UXFMSK	995,406.00	7,014.33	774,790.00	213,601.67

Grant: 13H027 - NH Nutrition Education Plan

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: 851914

CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13H027 - Food Stamp Education Program

FMGR: Long, Valerie A

Fund Information

Fund Indirect Cost Information

Effective Date: 3/4/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

Expend End Date:

IDC Dist From Code: UXFMVL

Rev Account: 530100

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	12,755.06	0.00	(12,755.06)
Fringe Benefits	0.00	5,165.81	0.00	(5,165.81)
Total Direct Cost Expenditures	0.00	17,920.87	0.00	(17,920.87)
Indirect Costs	0.00	4,659.52	0.00	(4,659.52)
Total Indirect Cost Expenditures	0.00	4,659.52	0.00	(4,659.52)
Total Fund: 13H027 Org: UXFMDV	0.00	22,580.39	0.00	(22,580.39)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	283,150.00	168,450.34	50,434.38	64,265.28
Fringe Benefits	86,331.00	57,746.23	19,699.75	8,885.02
Travel	15,500.00	7,321.88	0.00	8,178.12
Supplies	240,000.00	91,748.60	127,859.31	20,392.09
Total Direct Cost Expenditures	624,981.00	325,267.05	197,993.44	101,720.51
Indirect Costs	155,995.00	84,341.86	0.00	71,653.14
Total Indirect Cost Expenditures	155,995.00	84,341.86	0.00	71,653.14
Total Fund: 13H027 Org: UXFMVL	780,976.00	409,608.91	197,993.44	173,373.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF045	4/21/2004	1	716100	Rentals & Leases-General	15,000.00	2,202.39	Merrimack County Extension
P	P4UXJ009	12/3/2003	2	716100	Rentals & Leases-General	175.00	175.00	Whole Village Family Rsrc Ctr
P	P4UXR029	3/26/2004	1	717200	Other Professional Services-General	170,000.00	120,638.92	Brodeur Group
P	P4UXR033	4/8/2004	1	719000	Business Meals-Meetings-Non Travel	1,311.46	0.00	Courtyard By Marriott Concord
E	E5LX016	7/7/2004	1	718000	Telecom-General	4,843.00	4,843.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	665.00	0.00	(665.00)
Fringe Benefits	0.00	55.86	0.00	(55.86)
Total Direct Cost Expenditures	0.00	720.86	0.00	(720.86)
Indirect Costs	0.00	187.43	0.00	(187.43)
Total Indirect Cost Expenditures	0.00	187.43	0.00	(187.43)
Total Fund: 13H027 Org: UXFRWL	0.00	908.29	0.00	(908.29)

Grant: 13H027 - NH Nutrition Education Plan

Active
Cooperative Agreement

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: 851914

CFDA #: 10.551

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 15C365 - NH Nutrition

FMGR: Long, Valerie A

Fund Information

Fund Indirect Cost Information

Effective Date: 10/1/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

Expend End Date:

IDC Dist From Code: 14ZCLR

26.00 %

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	943.16	5,538.22	(6,481.38)
Fringe Benefits	0.00	380.91	2,215.29	(2,596.20)
Total Direct Cost Expenditures	0.00	1,324.07	7,753.51	(9,077.58)
Indirect Costs	0.00	344.28	0.00	(344.28)
Total Indirect Cost Expenditures	0.00	344.28	0.00	(344.28)
Total Fund: 15C365 Org: UXFMDV	0.00	1,668.35	7,753.51	(9,421.86)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	200,166.00	35,847.22	24,540.74	139,778.04
Fringe Benefits	81,067.00	14,513.63	9,816.29	56,737.08
Total Direct Cost Expenditures	281,233.00	50,360.85	34,357.03	196,515.12
Indirect Costs	73,121.00	13,093.80	0.00	60,027.20
Total Indirect Cost Expenditures	73,121.00	13,093.80	0.00	60,027.20
Total Fund: 15C365 Org: UXFMVL	354,354.00	63,454.65	34,357.03	256,542.32

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R076 - Phase I: Ice Storm Damage 1998

FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,000.00	60,932.00	0.00	14,068.00
Fringe Benefits	26,085.00	24,068.14	0.00	2,016.86
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	111,085.00	85,000.14	0.00	26,084.86
Total Fund: 13R076 Org: UXFRE	111,085.00	85,000.14	0.00	26,084.86

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: 10.664

FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 13R077 - Phase II: Ice Storm Damage 1998

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	146,000.00	55,007.57	0.00	90,992.43
Fringe Benefits	53,758.00	21,735.55	0.00	32,022.45
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	214,758.00	76,743.12	0.00	138,014.88
Total Fund: 13R077 Org: UXFRRE	214,758.00	76,743.12	0.00	138,014.88

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	59,969.12	0.00	(59,969.12)
Fringe Benefits	0.00	24,287.55	0.00	(24,287.55)
Total Direct Cost Expenditures	0.00	84,256.67	0.00	(84,256.67)
Total Fund: 13R077 Org: UXFRWL	0.00	84,256.67	0.00	(84,256.67)

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: 10.664

FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C251 - Phase I:Ice Storm Damage 1998/CS

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 5/5/1999

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,250.00	0.00	0.00	21,250.00
Fringe Benefits	8,394.00	0.00	0.00	8,394.00
Total Direct Cost Expenditures	29,644.00	0.00	0.00	29,644.00
Total Fund: 15C251 Org: UXFRRE	29,644.00	0.00	0.00	29,644.00

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: 10.664

FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 15C252 - Phase II: Ice Storm Damage 1998/CS
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 5/5/1999

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,250.00	0.00	0.00	40,250.00
Fringe Benefits	15,899.00	0.00	0.00	15,899.00
Total Direct Cost Expenditures	56,149.00	0.00	0.00	56,149.00
Total Fund: 15C252 Org: UXFRRE	56,149.00	0.00	0.00	56,149.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R082 - NH/Quebec Forest Interdependence

Active Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R082 - NH/Quebec Forest Interdependence

FMGR: Smith, Sarah Shea

Fund Information		Fund Indirect Cost Information
Effective Date:	12/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,912.00	0.00	(2,912.00)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	8,990.00	1,445.90	0.00	7,544.10
Total Direct Cost Expenditures	9,990.00	4,357.90	0.00	5,632.10
Total Fund: 13R082 Org: UXFRSS	9,990.00	4,357.90	0.00	5,632.10

Grant: 13R082 - NH/Quebec Forest Interdependence

Active Grant

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-078 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C311 - NH/Quebec Forest Interdep
FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,168.00	4,104.19	0.00	3,063.81
Fringe Benefits	2,832.00	1,662.29	0.00	1,169.71
Total Direct Cost Expenditures	10,000.00	5,766.48	0.00	4,233.52
Total Fund: 15C311 Org: UXFRSS	10,000.00	5,766.48	0.00	4,233.52

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R083 - Improving NH's Sawmill Industry

Active Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R083 - Improving NH's Sawmill Ind

FMGR: Smith, Sarah Shea

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	5,812.03	0.00	687.97
Fringe Benefits	2,568.00	2,193.39	0.00	374.61
Travel	3,902.00	1,282.09	0.00	2,619.91
Supplies	17,000.00	4,510.24	1,175.60	11,314.16
Total Direct Cost Expenditures	29,970.00	13,797.75	1,175.60	14,996.65
Total Fund: 13R083 Org: UXFRSS	29,970.00	13,797.75	1,175.60	14,996.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF018	9/26/2003	1	717200	Other Professional Services-General	2,000.00	1,175.60	Univ Of Massachusetts Amherst

Grant: 13R083 - Improving NH's Sawmill Industry

Active Grant

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C312 - Improving Sawmill Industry
FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C312 Org: UXFRES	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,506.00	19,069.87	0.00	2,436.13
Fringe Benefits	8,494.00	7,723.17	0.00	770.83
Travel	0.00	313.64	0.00	(313.64)
Supplies	0.00	61.51	0.00	(61.51)
Total Direct Cost Expenditures	30,000.00	27,168.19	0.00	2,831.81
Total Fund: 15C312 Org: UXFRSS	30,000.00	27,168.19	0.00	2,831.81

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R084 - Rural Forestry Development

FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,500.00	11,329.17	23,795.57	(21,624.74)
Fringe Benefits	5,333.00	4,583.93	9,518.23	(8,769.16)
Travel	2,500.00	85.50	0.00	2,414.50
Supplies	6,639.00	0.00	0.00	6,639.00
Total Direct Cost Expenditures	27,972.00	15,998.60	33,313.80	(21,340.40)
Total Fund: 13R084 Org: UXFRSS	27,972.00	15,998.60	33,313.80	(21,340.40)

Grant: 13R085 - Conserving Ecosystem Functions

Active
Grant

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Fund: 13R085 - Conserving Ecosystem Funct

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,584.00	1,849.74	0.00	1,734.26
Fringe Benefits	1,416.00	749.13	0.00	666.87
Supplies	24,970.00	10,356.00	12,500.00	2,114.00
Total Direct Cost Expenditures	29,970.00	12,954.87	12,500.00	4,515.13
Total Fund: 13R085 Org: UXFRES	29,970.00	12,954.87	12,500.00	4,515.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF021	11/3/2003	1	717200	Other Professional Services-General	3,000.00	1,500.00	Wicklow, Barry J
P	P4UXFO04	7/16/2003	1	717200	Other Professional Services-General	1,200.00	0.00	Audubon Society Of New Hamp.
P	P4UXH007	6/16/2004	1	717200	Other Professional Services-General	4,000.00	4,000.00	Piscataquog Watershed Association
P	P4UXH008	6/28/2004	1	717200	Other Professional Services-General	7,000.00	7,000.00	Watershed to Wildlife Inc

Grant: 13R085 - Conserving Ecosystem Functions

Active Grant

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C314 - Conservation Ecosystem Funct
FMGR: Snyder, Ellen J

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,506.00	6,367.94	0.00	15,138.06
Fringe Benefits	8,494.00	2,579.00	0.00	5,915.00
Total Direct Cost Expenditures	30,000.00	8,946.94	0.00	21,053.06
Total Fund: 15C314 Org: UXFRES	30,000.00	8,946.94	0.00	21,053.06

Grant: 13R086 - 2002 Urban & Community Forestry

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R086 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,000.00	17,381.42	18,037.24	(418.66)
Fringe Benefits	13,825.00	7,033.79	7,214.92	(423.71)
Travel	750.00	3,101.02	0.00	(2,351.02)
Supplies	3,372.00	4,257.12	0.00	(885.12)
Total Direct Cost Expenditures	52,947.00	31,773.35	25,252.16	(4,078.51)
Total Fund: 13R086 Org: UXFRRE	52,947.00	31,773.35	25,252.16	(4,078.51)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXH001	4/28/2004	1	711100	Supplies-General	1,435.00	0.00	Gateway Companies Inc

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	45.75	0.00	(45.75)
Total Direct Cost Expenditures	0.00	45.75	0.00	(45.75)
Total Fund: 13R086 Org: UXFRWL	0.00	45.75	0.00	(45.75)

Grant: 13R086 - 2002 Urban & Community Forestry

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C315 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,993.00	35,718.72	18,043.71	(15,769.43)
Fringe Benefits	15,007.00	14,462.47	7,217.51	(6,672.98)
Total Direct Cost Expenditures	53,000.00	50,181.19	25,261.22	(22,442.41)
Total Fund: 15C315 Org: UXFRRE	53,000.00	50,181.19	25,261.22	(22,442.41)

Grant: 13R087 - 2002 Forest Stewardship

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R087 - 2002 Forest Stewardship
FMGR: Edmonds, Robert Lee

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,000.00	14,039.74	14,447.28	23,512.98
Fringe Benefits	20,540.00	5,679.04	5,778.92	9,082.04
Travel	1,500.00	1,492.75	0.00	7.25
Supplies	3,384.00	669.00	0.00	2,715.00
Total Direct Cost Expenditures	77,424.00	21,880.53	20,226.20	35,317.27
Total Fund: 13R087 Org: UXFRRE	77,424.00	21,880.53	20,226.20	35,317.27

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	200.00	0.00	(200.00)
Total Direct Cost Expenditures	0.00	200.00	0.00	(200.00)
Total Fund: 13R087 Org: UXFRWL	0.00	200.00	0.00	(200.00)

Grant: 13R087 - 2002 Forest Stewardship

Active
Grant

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Edmonds, Robert Lee
NH Department of Resources & Economic Development (DRED)
USDA #02-DG-11244225-364 CFDA #: 10.664
10/01/2001 - 09/30/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Fund: 15C316 - 2002 Forestry Stewardship

FMGR: Edmonds, Robert Lee

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

4/24/2003

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,557.00	50,481.73	14,447.28	(9,372.01)
Fringe Benefits	21,945.00	20,442.04	5,778.92	(4,275.96)
Total Direct Cost Expenditures	77,502.00	70,923.77	20,226.20	(13,647.97)
Total Fund: 15C316 Org: UXFRRE	77,502.00	70,923.77	20,226.20	(13,647.97)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	332.57	0.00	(332.57)
Fringe Benefits	0.00	134.69	0.00	(134.69)
Total Direct Cost Expenditures	0.00	467.26	0.00	(467.26)
Total Fund: 15C316 Org: UXFRSS	0.00	467.26	0.00	(467.26)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	196.46	0.00	(196.46)
Fringe Benefits	0.00	79.57	0.00	(79.57)
Total Direct Cost Expenditures	0.00	276.03	0.00	(276.03)
Total Fund: 15C316 Org: UXFRWL	0.00	276.03	0.00	(276.03)

Grant: 13R088 - 2002 Conservation Education

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R088 - 2002 Conservation Education

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	5,240.68	6,881.25	(2,121.93)
Fringe Benefits	3,950.00	2,121.10	2,752.51	(923.61)
Travel	0.00	30.00	0.00	(30.00)
Supplies	1,035.00	0.00	0.00	1,035.00
Total Direct Cost Expenditures	14,985.00	7,391.78	9,633.76	(2,040.54)
Total Fund: 13R088 Org: UXFRRE	14,985.00	7,391.78	9,633.76	(2,040.54)

Grant: 13R088 - 2002 Conservation Education

Active Grant

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C317 - 2002 Conservation Education
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,753.00	9,851.80	6,881.25	(5,980.05)
Fringe Benefits	4,247.00	3,988.57	2,752.51	(2,494.08)
Total Direct Cost Expenditures	15,000.00	13,840.37	9,633.76	(8,474.13)
Total Fund: 15C317 Org: UXFRRE	15,000.00	13,840.37	9,633.76	(8,474.13)

PI:Edmonds, Robert Lee

Sponsor:NH Department of Resources & Economic Development (DRED)

Sponsor ID:USDA #02-DG-11244225-401CFDA #: 10.664

FRAGRNT Start/End Date:10/01/2001 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 13R089 - 2002 Forestry Incentives

FMGR: Edmonds, Robert Lee

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,566.00	1,063.43	1,459.98	(957.41)
Fringe Benefits	618.00	430.33	583.99	(396.32)
Total Direct Cost Expenditures	2,184.00	1,493.76	2,043.97	(1,353.73)
Total Fund: 13R089 Org: UXFRRE	2,184.00	1,493.76	2,043.97	(1,353.73)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	523.73	687.73	(1,211.46)
Fringe Benefits	0.00	211.93	275.09	(487.02)
Total Direct Cost Expenditures	0.00	735.66	962.82	(1,698.48)
Total Fund: 13R089 Org: UXFRWL	0.00	735.66	962.82	(1,698.48)

PI: Grady, James Edward

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #: NONE

Fund: 13RX01 - State Forestry Support

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	223,982.68	223,982.68	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,127.63	3,127.63	0.00	0.00
Supplies	2,889.69	2,889.69	0.00	0.00
Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	0.00
Total Fund: 13RX01 Org: UXFRWL	230,000.00	230,000.00	0.00	0.00

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 -

Fund: 13RX03 - State Forestry Support - 2004

FMGR: Sabol, Julie J

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	218,500.00	74,362.38	114,348.11	29,789.51
Fringe Benefits	0.00	670.69	45,739.23	(46,409.92)
Total Direct Cost Expenditures	218,500.00	75,033.07	160,087.34	(16,620.41)
Total Fund: 13RX03 Org: UXFRWL	218,500.00	75,033.07	160,087.34	(16,620.41)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2004 -

Fund: 13RX04 - State Forestry Support - 2005

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,513.53	0.00	(2,513.53)
Total Direct Cost Expenditures	0.00	2,513.53	0.00	(2,513.53)
Total Fund: 13RX04 Org: UXFRWL	0.00	2,513.53	0.00	(2,513.53)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V016 - Stormwater Investigation

Active

Contract

PI: Meeker, Bonnie Sharon

Budget Controls STDBUD

Sponsor: NH Department of Environmental Services

Equipment Vesting SPONSOR

Sponsor ID: None

CFDA #: 66.460

Idc Waiver NO

FRAGRNT Start/End Date: 05/09/2001 - 12/31/2004

Fund: 13V016 - Stormwater Investigation

FMGR: Meeker, Bonnie Sharon

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

26.00 %

Expend End Date:

IDC Dist From Code: UXWMSM

Rev Account: 530100

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,820.43	0.00	179.57
Fringe Benefits	815.00	813.01	0.00	1.99
Travel	0.00	9.00	0.00	(9.00)
Supplies	968.00	1,140.56	0.00	(172.56)
Total Direct Cost Expenditures	4,783.00	4,783.00	0.00	0.00
Indirect Costs	1,250.00	1,243.56	0.00	6.44
Total Indirect Cost Expenditures	1,250.00	1,243.56	0.00	6.44
Total Fund: 13V016 Org: UXWMSM	6,033.00	6,026.56	0.00	6.44

Grant: 13V017 - Riparian Buffer Research Demo

Active
Contract

PI: Buob, Thomas Edward

Sponsor: NH Department of Environmental Services

Sponsor ID: None

FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

YES

CFDA #: 66.460

Fund: 13V017 - Riparian Buffer Research Demo

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist From Code: UXWMTB

15.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V017 Org: UXWMRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,081.00	55,199.10	0.00	881.90
Fringe Benefits	21,316.00	20,343.50	0.00	972.50
Travel	6,000.00	7,214.15	0.00	(1,214.15)
Supplies	16,777.55	17,430.68	0.00	(653.13)
Total Direct Cost Expenditures	100,174.55	100,187.43	0.00	(12.88)
Indirect Costs	15,032.00	15,019.12	0.00	12.88
Total Indirect Cost Expenditures	15,032.00	15,019.12	0.00	12.88
Total Fund: 13V017 Org: UXWMTB	115,206.55	115,206.55	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ006	9/24/2003	1	711200	Research Supplies	1,524.00	0.00	Gateway Companies Inc

Grant: 13V017 - Riparian Buffer Research Demo

Active
Contract

PI: Buob, Thomas Edward

Sponsor: NH Department of Environmental Services

Sponsor ID: None

CFDA #: 66.460

Budget Controls

STDBUD

Equipment Vesting

SPONSOR

Idc Waiver

YES

FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund: 15C182 - Riparian Buffer Research De/Cost Sh

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: UOTHOF

26.00 %

Expend End Date:

IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,050.00	44,576.31	0.00	473.69
Fringe Benefits	16,218.00	17,408.76	0.00	(1,190.76)
Other	0.00	6,560.44	0.00	(6,560.44)
Total Direct Cost Expenditures	61,268.00	68,545.51	0.00	(7,277.51)
Indirect Costs	15,930.00	16,116.08	0.00	(186.08)
Total Indirect Cost Expenditures	15,930.00	16,116.08	0.00	(186.08)
Total Fund: 15C182 Org: UXWMTB	77,198.00	84,661.59	0.00	(7,463.59)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V032 - Nutrient Management Plans for NH

Active Grant

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V032 - Nutrient Management Plans for NH

FMGR: Buob, Thomas Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UXWMTB
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,246.00	8,017.00	0.00	2,229.00
Fringe Benefits	891.00	667.51	0.00	223.49
Travel	7,800.00	4,449.91	0.00	3,350.09
Equipment	3,570.00	3,570.00	0.00	0.00
Supplies	40,826.00	26,742.30	0.00	14,083.70
Total Direct Cost Expenditures	63,333.00	43,446.72	0.00	19,886.28
Indirect Costs	14,907.00	10,367.89	0.00	4,539.11
Total Indirect Cost Expenditures	14,907.00	10,367.89	0.00	4,539.11
Total Fund: 13V032 Org: UXWMTB	78,240.00	53,814.61	0.00	24,425.39

Grant: 13V032 - Nutrient Management Plans for NH

Active
Grant

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C275 - Nutrient Management Plans for NH

FMGR: Buob, Thomas Edward

Fund Information	Fund Indirect Cost Information
Effective Date: 7/10/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: 14ZCLR
Rev Account:	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,012.00	17,845.80	0.00	8,166.20
Fringe Benefits	10,275.00	7,090.28	0.00	3,184.72
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	668.37	0.00	(668.37)
Total Direct Cost Expenditures	36,287.00	25,604.45	0.00	10,682.55
Indirect Costs	9,435.00	6,483.45	0.00	2,951.55
Total Indirect Cost Expenditures	9,435.00	6,483.45	0.00	2,951.55
Total Fund: 15C275 Org: UXWMTB	45,722.00	32,087.90	0.00	13,634.10

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V041 - Reparian Buffer Project, II

Active Contract

PI: Buob, Thomas Edward

Sponsor: NH Department of Environmental Services

Sponsor ID: B-03-CT-04

FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

CFDA #: 66.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13V041 - Riparian Buffer, Part II

FMGR: Buob, Thomas Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXWMTB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,565.00	7,524.75	14,037.87	4,002.38
Fringe Benefits	7,594.00	2,535.98	5,615.15	(557.13)
Travel	4,500.00	1,290.41	0.00	3,209.59
Supplies	23,742.45	924.77	1,853.00	20,964.68
Total Direct Cost Expenditures	61,401.45	12,275.91	21,506.02	27,619.52
Indirect Costs	15,953.00	3,191.63	0.00	12,761.37
Total Indirect Cost Expenditures	15,953.00	3,191.63	0.00	12,761.37
Total Fund: 13V041 Org: UXWMTB	77,354.45	15,467.54	21,506.02	40,380.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ024	6/22/2004	1	717200	Other Professional Services-General	2,000.00	1,853.00	Eastern Analytical Inc

Grant: 13V041 - Reparian Buffer Project, II

Active
Contract

PI: Buob, Thomas Edward

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: B-03-CT-04

CFDA #: 66.000

Budget Controls NHTEN

FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 15C341 - Riparian Buffer, Part II

FMGR: Buob, Thomas Edward

Fund Information

Effective Date: 5/7/2003

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: IDC Rate Code: UOTHOF 26.00 %

Expend End Date: IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,000.00	2,311.12	0.00	31,688.88
Fringe Benefits	13,308.00	935.97	0.00	12,372.03
Total Direct Cost Expenditures	47,308.00	3,247.09	0.00	44,060.91
Indirect Costs	12,300.00	844.20	0.00	11,455.80
Total Indirect Cost Expenditures	12,300.00	844.20	0.00	11,455.80
Total Fund: 15C341 Org: UXWMTB	59,608.00	4,091.29	0.00	55,516.71

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V042 - Implementation of Nutrient Plan

Active Contract

PI: Buob, Thomas Edward

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: B-03-SW-05

Budget Controls NHTEN

FRAGRNT Start/End Date: 05/07/2003 - 06/30/2005

Equipment Vesting SPONSOR

CFDA #: 66.460

Idc Waiver YES

Fund: 13V042 - Development of Nutrient Plans

FMGR: Buob, Thomas Edward

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC19

IDC Dist From Code: UXWMTB

19.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,742.00	0.00	0.00	14,742.00
Fringe Benefits	2,919.00	0.00	0.00	2,919.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	11,952.00	0.00	0.00	11,952.00
Total Direct Cost Expenditures	33,613.00	0.00	0.00	33,613.00
Indirect Costs	6,387.00	0.00	0.00	6,387.00
Total Indirect Cost Expenditures	6,387.00	0.00	0.00	6,387.00
Total Fund: 13V042 Org: UXWMTB	40,000.00	0.00	0.00	40,000.00

Grant: 13V042 - Implementation of Nutrient Plan

Active
Contract

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	B-03-SW-05	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 15C342 - Development of Nutrient Plans
FMGR: Buob, Thomas Edward

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC19
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			19.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,741.00	17,426.69	0.00	(2,685.69)
Fringe Benefits	822.00	1,995.30	0.00	(1,173.30)
Tuition/Participant Support	8,161.00	4,302.75	0.00	3,858.25
Total Direct Cost Expenditures	23,724.00	23,724.74	0.00	(0.74)
Indirect Costs	2,956.00	3,690.23	0.00	(734.23)
Total Indirect Cost Expenditures	2,956.00	3,690.23	0.00	(734.23)
Total Fund: 15C342 Org: UXWMTB	26,680.00	27,414.97	0.00	(734.97)

Grant: 13V045 - GBCW: Shellfish Program

Active
Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/24/2004 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V045 - GBCW: Shellfish Program
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/24/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	810.00	0.00	4,190.00
Fringe Benefits	1,385.00	68.04	0.00	1,316.96
Supplies	250.00	0.00	250.00	0.00
Total Direct Cost Expenditures	6,635.00	878.04	250.00	5,506.96
Indirect Costs	1,725.00	228.30	0.00	1,496.70
Total Indirect Cost Expenditures	1,725.00	228.30	0.00	1,496.70
Total Fund: 13V045 Org: UXWMSM	8,360.00	1,106.34	250.00	7,003.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ12	7/14/2004	1	713000	Printing & Copying-General	250.00	250.00	UNH Printing Services

Grant: 13V045 - GBCW: Shellfish Program

Active
Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/24/2004 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C377 - GBCW: Shellfish Program
FMGR: Meeker, Bonnie Sharon

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/24/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,385.00	0.00	0.00	1,385.00
Supplies	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	6,635.00	0.00	0.00	6,635.00
Indirect Costs	1,725.00	0.00	0.00	1,725.00
Total Indirect Cost Expenditures	1,725.00	0.00	0.00	1,725.00
Total Fund: 15C377 Org: UXWMSM	8,360.00	0.00	0.00	8,360.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V050 - Protecting Water Resources in NH's

Active

Cooperative Agreement

PI:	Peterson, Julia M	Approved For Preaward	NO
Sponsor:	NH Department of Environmental Services	Budget Controls	NHTEN
Sponsor ID:	B-04-C-06	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Idc Waiver	NO
	CFDA #: 66.454		

Fund: 13V050 - Protecting Water Resources in NH

FMGR: Peterson, Julia M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC26
Expend End Date:		IDC Dist From Code:	UXWMJP
Rev Account:	530100		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,651.00	0.00	0.00	9,651.00
Fringe Benefits	3,256.00	0.00	0.00	3,256.00
Travel	600.00	0.00	0.00	600.00
Supplies	4,400.00	0.00	0.00	4,400.00
Total Direct Cost Expenditures	17,907.00	0.00	0.00	17,907.00
Indirect Costs	4,656.00	0.00	0.00	4,656.00
Total Indirect Cost Expenditures	4,656.00	0.00	0.00	4,656.00
Total Fund: 13V050 Org: UXWMJP	22,563.00	0.00	0.00	22,563.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V053 - Storm Drain Stenciling in NH

Active

Cooperative Agreement

PI:	Peterson, Julia M	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	R-03-C-02	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V053 - Storm Drain Stenciling in NH

FMGR: Peterson, Julia M

Fund Information	Fund Indirect Cost Information
Effective Date: 6/23/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UXWMJJP
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,246.00	0.00	0.00	1,246.00
Fringe Benefits	505.00	0.00	0.00	505.00
Travel	60.00	0.00	0.00	60.00
Supplies	440.00	0.00	128.84	311.16
Total Direct Cost Expenditures	2,251.00	0.00	128.84	2,122.16
Indirect Costs	585.00	0.00	0.00	585.00
Total Indirect Cost Expenditures	585.00	0.00	0.00	585.00
Total Fund: 13V053 Org: UXWMJJP	2,836.00	0.00	128.84	2,707.16

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ11	7/13/2004	1	713000	Printing & Copying-General	128.84	128.84	UNH Printing Services

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V054 - Suncook Lake Milfoil Study

Active

Cooperative Agreement

PI:	Schloss, Jeffrey A	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.454	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/23/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V054 - Suncook Lake Milfoil Study

FMGR: Schloss, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXWMJS
Rev Account:	530100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,609.00	0.00	0.00	10,609.00
Fringe Benefits	891.00	0.00	0.00	891.00
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	11,110.00	0.00	0.00	11,110.00
Total Direct Cost Expenditures	23,810.00	0.00	0.00	23,810.00
Indirect Costs	6,190.00	0.00	0.00	6,190.00
Total Indirect Cost Expenditures	6,190.00	0.00	0.00	6,190.00
Total Fund: 13V054 Org: UXWMJS	30,000.00	0.00	0.00	30,000.00

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI: Smith, Sarah Shea

Approved For Admin

NONE

Sponsor: Limestone Bluffs RC&D, Inc.

Approved For Preaward

NO

Sponsor ID:

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 14B320 - Pallet Phyto Sanitary Project

FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UXFRSS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	740.00	790.00	0.00	(50.00)
Travel	400.00	71.18	0.00	328.82
Supplies	828.00	912.79	0.00	(84.79)
Total Direct Cost Expenditures	3,968.00	3,773.97	0.00	194.03
Indirect Costs	1,032.00	981.25	0.00	50.75
Total Indirect Cost Expenditures	1,032.00	981.25	0.00	50.75
Total Fund: 14B320 Org: UXFRSS	5,000.00	4,755.22	0.00	244.78

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI: Smith, Sarah Shea

Approved For Admin

NONE

Sponsor: Limestone Bluffs RC&D, Inc.

Approved For Preaward

NO

Sponsor ID:

CFDA #: NONE

Budget Controls

STDBUD

FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003

Equipment Vesting

SPONSOR

Idc Waiver

NO

Fund: 15C247 - Pallet Phyto Sanitary Project
FMGR: Smith, Sarah Shea

Fund Information

Effective Date: 1/27/2004

Fund Indirect Cost Information

IDC Basis Code: MTDC

Term Date: IDC Rate Code: URESOF 26.00 %

Expend End Date: IDC Dist From Code: 14ZCLR

Rev Account:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	730.00	730.00	0.00	0.00
Fringe Benefits	270.00	288.35	0.00	(18.35)
Total Direct Cost Expenditures	1,000.00	1,018.35	0.00	(18.35)
Indirect Costs	260.00	264.77	0.00	(4.77)
Total Indirect Cost Expenditures	260.00	264.77	0.00	(4.77)
Total Fund: 15C247 Org: UXFRSS	1,260.00	1,283.12	0.00	(23.12)

Grant: 14G005 - Family Connections

Active
Contract

PI: Baxter, Charlene F

Sponsor: NH Department of Health & Human Services

Sponsor ID: CE 610388-03

FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

CFDA #: 93.230

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

SPONSOR

NO

Fund: 14G005 - Family Connections
FMGR: Temke, Mary Wagner

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXFMMT

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,791.00	39,790.50	0.00	0.50
Fringe Benefits	6,853.54	6,657.33	0.00	196.21
Travel	6,100.00	7,278.44	0.00	(1,178.44)
Equipment	3,476.00	3,476.00	0.00	0.00
Supplies	18,914.96	16,788.21	0.00	2,126.75
Tuition/Participant Support	2,915.50	2,915.50	0.00	0.00
Total Direct Cost Expenditures	78,051.00	76,905.98	0.00	1,145.02
Indirect Costs	18,993.00	18,333.48	0.00	659.52
Total Indirect Cost Expenditures	18,993.00	18,333.48	0.00	659.52
Total Fund: 14G005 Org: UXFMMT	97,044.00	95,239.46	0.00	1,804.54

Grant: 14G005 - Family Connections

Active
Contract

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Baxter, Charlene F
NH Department of Health & Human Services
CE 610388-03
05/01/2000 - 06/30/2003

CFDA #: 93.230

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
SPONSOR
NO

Fund: 14G078 - Family Connections

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist From Code: UXFMMT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,964.00	54,426.26	0.00	(4,462.26)
Fringe Benefits	7,337.00	8,592.28	0.00	(1,255.28)
Travel	6,500.00	5,925.16	0.00	574.84
Supplies	12,959.00	12,557.17	0.00	401.83
Total Direct Cost Expenditures	76,760.00	81,500.87	0.00	(4,740.87)
Indirect Costs	20,284.00	20,901.78	0.00	(617.78)
Total Indirect Cost Expenditures	20,284.00	20,901.78	0.00	(617.78)
Total Fund: 14G078 Org: UXFMMT	97,044.00	102,402.65	0.00	(5,358.65)

Grant: 14G005 - Family Connections

Active
Contract

PI: Baxter, Charlene F

Approved For Admin NONE

Sponsor: NH Department of Health & Human Services

Approved For Preaward YES

Sponsor ID: CE 610388-03 CFDA #: 93.230

Budget Controls STDBUD

FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 14G114 - Family Connections

FMGR: Baxter, Charlene F

Fund Information

Effective Date: 10/24/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: UXFCMB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,800.00	59,283.75	0.00	(1,483.75)
Fringe Benefits	7,494.00	7,615.67	0.00	(121.67)
Travel	4,000.00	2,985.46	0.00	1,014.54
Supplies	7,725.00	8,071.04	0.00	(346.04)
Total Direct Cost Expenditures	77,019.00	77,955.92	0.00	(936.92)
Indirect Costs	20,025.00	20,111.30	0.00	(86.30)
Total Indirect Cost Expenditures	20,025.00	20,111.30	0.00	(86.30)
Total Fund: 14G114 Org: UXFCMB	97,044.00	98,067.22	0.00	(1,023.22)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G019 - Integrated Pest Management

Active Grant

PI: Seavey, David Charles

Sponsor: NH Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2000 - 09/30/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 10.200

Fund: 14G019 - Integrated Pest Management

FMGR: Seavey, David Charles

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	922.00	0.00	0.00	922.00
Fringe Benefits	77.00	0.00	0.00	77.00
Travel	850.00	0.00	0.00	850.00
Supplies	3,150.00	2,802.57	0.00	347.43
Total Direct Cost Expenditures	4,999.00	2,802.57	0.00	2,196.43
Total Fund: 14G019 Org: UXAGDS	4,999.00	2,802.57	0.00	2,196.43

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G023 - Greenhouse Ipm Guide Nh,me,vt

Active Grant

PI: Eaton, Alan T

Sponsor: NH Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 12/12/2000 - 03/01/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Fund: 14G023 - Greenhouse Ipm Guide Nh,me,vt

FMGR: Eaton, Alan T

Fund Information

Effective Date: 10/9/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,999.00	4,999.00	0.00	0.00
Total Direct Cost Expenditures	4,999.00	4,999.00	0.00	0.00
Total Fund: 14G023 Org: UXAGAE	4,999.00	4,999.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G084 - Family Lifeskills Program

Active

Contract

PI: Knight, Suzann Enzian

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 10.564

Fund: 14G084 - Family Lifeskills Program

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC9

IDC Dist From Code: UXFMSK

9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	904,320.00	884,393.35	0.00	19,926.65
Fringe Benefits	337,309.00	337,840.31	0.00	(531.31)
Travel	35,200.00	40,242.72	0.00	(5,042.72)
Supplies	68,550.00	78,744.78	0.00	(10,194.78)
Total Direct Cost Expenditures	1,345,379.00	1,341,221.16	0.00	4,157.84
Indirect Costs	121,085.00	120,709.89	0.00	375.11
Total Indirect Cost Expenditures	121,085.00	120,709.89	0.00	375.11
Total Fund: 14G084 Org: UXFMSK	1,466,464.00	1,461,931.05	0.00	4,532.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR002	8/1/2002	1	716100	Rentals & Leases-General	350.00	0.00	First Congressional Church
P	P3UXR015	11/21/2002	1	717200	Other Professional Services-General	8,000.00	0.00	Wichroski, Mary Anne
P	P3UXR046	5/21/2003	1	716100	Rentals & Leases-General	350.00	0.00	Marion Gerrish Community Center
P	P3UXR048	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	The Family Resource Center at Gorham
P	P3UXR049	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	Concord Boys & Girls Club Inc
P	P3UXR050	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The First Church UCC
P	P3UXR051	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The Salvation Army - Rochester
P	P3UXR052	6/4/2003	1	716100	Rentals & Leases-General	150.00	0.00	Ossipee Public Library
P	P3UXR053	6/4/2003	1	716100	Rentals & Leases-General	50.00	0.00	Whole Village Family Rsrc Ctr
P	P3UXR055	6/11/2003	1	716100	Rentals & Leases-General	150.00	0.00	Manchester Community Resource Center Inc
P	P3UXR056	6/11/2003	1	716100	Rentals & Leases-General	75.00	0.00	Exeter Congregational Church
P	P4UXR017	10/9/2003	1	716100	Rentals & Leases-General	350.00	0.00	Congregational Church of Laconia

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G097 - Comm Integrated Serv SYS Prgm

Active

Contract

PI: Cross, Charlotte W

Sponsor: NH Department of Health & Human Services

Sponsor ID: None

FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: 93.110

Fund: 14G097 - Comm Integrated Serv SYS Prgm

FMGR: Cross, Charlotte W

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist From Code: UXFHCC

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,294.00	20,066.00	0.00	228.00
Fringe Benefits	7,484.00	7,621.94	0.00	(137.94)
Accounts Not Coded to AGRT110 Attribute	0.00	(137.94)	0.00	137.94
Total Direct Cost Expenditures	27,778.00	27,550.00	0.00	228.00
Indirect Costs	7,222.00	7,198.98	0.00	23.02
Total Indirect Cost Expenditures	7,222.00	7,198.98	0.00	23.02
Total Fund: 14G097 Org: UXFHCC	35,000.00	34,748.98	0.00	251.02

PI: Sabol, Julie J

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Budget Controls

STDBUD

Fund: 14GX04 - USDA Vermont

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,385.25	5,875.00	0.00	510.25
Fringe Benefits	0.00	510.25	0.00	(510.25)
Travel	2,500.00	2,500.00	0.00	0.00
Supplies	1,114.75	1,114.75	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX04 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Budget Controls

STDBUD

Fund: 14GX05 - USDA Vermont

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	5,880.55	0.00	619.45
Fringe Benefits	0.00	1,715.84	0.00	(1,715.84)
Travel	2,000.00	1,889.87	0.00	110.13
Supplies	1,500.00	513.74	0.00	986.26
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX05 Org: UXAGRS	10,000.00	10,000.00	0.00	0.00

PI: Mantel, Robyn

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14GX06 - 4-H Ccs Curriculum Training

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	1,264.00	0.00	(1,264.00)
Supplies	7,300.00	2,515.47	0.00	4,784.53
Total Direct Cost Expenditures	7,300.00	3,779.47	0.00	3,520.53
Total Fund: 14GX06 Org: UXFHYP	7,300.00	3,779.47	0.00	3,520.53

PI: Grady, James Edward

Sponsor: Miscellaneous Local Government

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

CFDA #:

Fund: 14GX07 - Staff-Camps Greatest Resource

FMGR:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	777.00	934.28	0.00	(157.28)
Supplies	600.00	13.60	0.00	586.40
Total Direct Cost Expenditures	1,377.00	947.88	0.00	429.12
Total Fund: 14GX07 Org: UXFHCP	1,377.00	947.88	0.00	429.12

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N030 - New Hampshire Coverts

Active Grant

PI: Covell, Darrel F

Sponsor: Ruffed Grouse Society

Sponsor ID: NONE

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N030 - New Hampshire Coverts

FMGR: Covell, Darrel F

Fund Information

Effective Date: 6/25/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,130.00	2,130.00	0.00	0.00
Fringe Benefits	178.92	178.92	0.00	0.00
Travel	6,027.08	8,760.96	0.00	(2,733.88)
Supplies	34,432.00	25,913.25	5,472.00	3,046.75
Total Direct Cost Expenditures	42,768.00	36,983.13	5,472.00	312.87
Total Fund: 14N030 Org: UXFRES	42,768.00	36,983.13	5,472.00	312.87

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF035	2/27/2004	1	719000	Business Meals-Meetings-Non Travel	6,810.00	5,472.00	Boston University

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N034 - Bioinventory Proj./Chocoua2000

Active Grant

PI: Edmonds, Robert Lee

Sponsor: Mosaic Fund

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/22/2000 - 12/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14N034 - Bioinventory Proj./Chocoua2000

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UXFRRE

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,924.00	117,898.09	0.00	(3,974.09)
Fringe Benefits	9,570.00	10,038.70	0.00	(468.70)
Travel	2,476.00	326.24	0.00	2,149.76
Supplies	2,000.00	353.49	0.00	1,646.51
Total Direct Cost Expenditures	127,970.00	128,616.52	0.00	(646.52)
Indirect Costs	13,247.00	12,861.65	0.00	385.35
Total Indirect Cost Expenditures	13,247.00	12,861.65	0.00	385.35
Total Fund: 14N034 Org: UXFRRE	141,217.00	141,478.17	0.00	(261.17)

PI: Snyder, Ellen J

Sponsor: Nature Conservancy

Sponsor ID: NHF09/2001

FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14N193 - 2002 NH Ecoreserve Project

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	19,910.00	0.00	90.00
Fringe Benefits	7,400.00	7,489.44	0.00	(89.44)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,400.00	27,399.44	0.00	0.56
Total Fund: 14N193 Org: UXFRES	27,400.00	27,399.44	0.00	0.56

Grant: 14N217 - Inventory and Monitor Wildlife

Active
Grant

PI:	Covell, Darrel F		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 05/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N217 - Inventory and Monitor Wildlife
FMGR: Covell, Darrel F

Fund Information		Fund Indirect Cost Information
Effective Date:	7/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,488.00	1,312.96	0.00	3,175.04
Fringe Benefits	377.00	108.11	0.00	268.89
Travel	210.00	6,067.89	0.00	(5,857.89)
Supplies	5,240.00	336.15	0.00	4,903.85
Total Direct Cost Expenditures	10,315.00	7,825.11	0.00	2,489.89
Total Fund: 14N217 Org: UXFRDC	10,315.00	7,825.11	0.00	2,489.89

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active Grant

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0763	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N231 - Strengthening the 4-H Green Thumb

FMGR: Mawson, Julia Steed

Fund Information	Fund Indirect Cost Information
Effective Date: 6/10/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UXFHJS
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,174.00	5,492.88	0.00	681.12
Fringe Benefits	0.00	459.18	0.00	(459.18)
Supplies	3,000.00	2,898.22	0.00	101.78
Total Direct Cost Expenditures	9,174.00	8,850.28	0.00	323.72
Indirect Costs	826.00	796.54	0.00	29.46
Total Indirect Cost Expenditures	826.00	796.54	0.00	29.46
Total Fund: 14N231 Org: UXFHJS	10,000.00	9,646.82	0.00	353.18

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N231 Org: UXFMCV	0.00	0.00	0.00	0.00

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active
Grant

PI: Mawson, Julia Steed

Approved For Admin NONE

Sponsor: New Hampshire Charitable Foundation

Approved For Preaward NO

Sponsor ID: 02-0763

CFDA #: NONE

Budget Controls STDBUD

FRAGRNT Start/End Date: 06/10/2002 - 09/30/2003

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C269 - Strengthening the 4-H Green Thumb

FMGR: Mawson, Julia Steed

Fund Information

Effective Date: 6/10/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,400.00	13,744.00	0.00	(1,344.00)
Fringe Benefits	4,898.00	5,008.25	0.00	(110.25)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	17,298.00	18,752.25	0.00	(1,454.25)
Indirect Costs	4,498.00	4,875.55	0.00	(377.55)
Total Indirect Cost Expenditures	4,498.00	4,875.55	0.00	(377.55)
Total Fund: 15C269 Org: UXFHJS	21,796.00	23,627.80	0.00	(1,831.80)

Grant: 14N248 - TAP Community Connections for Youth

Active
Grant

PI:	Cross, Charlotte W	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N248 - TAP Community Connections for Youth
FMGR: Cross, Charlotte W

Fund Information	Fund Indirect Cost Information
Effective Date: 10/24/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC9 9.00 %
Expend End Date:	IDC Dist From Code: UXFHCC
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,238.00	3,846.03	0.00	391.97
Fringe Benefits	348.00	739.49	0.00	(391.49)
Total Direct Cost Expenditures	4,586.00	4,585.52	0.00	0.48
Indirect Costs	414.00	412.69	0.00	1.31
Total Indirect Cost Expenditures	414.00	412.69	0.00	1.31
Total Fund: 14N248 Org: UXFHCC	5,000.00	4,998.21	0.00	1.79

Grant: 14N255 - Multi-Community Gender Study: TAP

Active
Grant

PI:	Cross, Charlotte W		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1250	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/30/2002 - 12/31/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14N255 - Multi-Community Gender Study: TAP
FMGR: Cross, Charlotte W

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/26/2002	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UXFHCC
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,077.00	7,392.04	0.00	(2,315.04)
Fringe Benefits	1,860.00	2,786.47	0.00	(926.47)
Supplies	5,502.00	2,273.12	0.00	3,228.88
Total Direct Cost Expenditures	12,439.00	12,451.63	0.00	(12.63)
Indirect Costs	1,244.00	1,245.14	0.00	(1.14)
Total Indirect Cost Expenditures	1,244.00	1,245.14	0.00	(1.14)
Total Fund: 14N255 Org: UXFHCC	13,683.00	13,696.77	0.00	(13.77)

Grant: 14N265 - Turf Tolerance Covered by Ice

Active
Contract

PI:	Roberts, John M	Approved For Admin	NONE
Sponsor:	New England Regional Turfgrass Confernece Show	Budget Controls	STDBUD
Sponsor ID:	11/15/02 AGREEMENT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004	Idc Waiver	NO

Fund: 14N265 - Turf Tolerance Covered by Ice
FMGR: Roberts, John M

Fund Information		Fund Indirect Cost Information
Effective Date:	1/22/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,696.00	0.00	0.00	3,696.00
Fringe Benefits	304.00	0.00	0.00	304.00
Travel	0.00	567.40	0.00	(567.40)
Supplies	6,000.00	23.27	0.00	5,976.73
Total Direct Cost Expenditures	10,000.00	590.67	0.00	9,409.33
Total Fund: 14N265 Org: UXAGJR	10,000.00	590.67	0.00	9,409.33

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N270 - NH Living Legacy Project

Active Grant

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	Audubon Society of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 10/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N270 - NH Living Legacy Project

FMGR: Snyder, Ellen J

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist From Code:	UXFRES
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,241.00	9,928.10	0.00	312.90
Fringe Benefits	4,045.00	3,939.13	0.00	105.87
Total Direct Cost Expenditures	14,286.00	13,867.23	0.00	418.77
Indirect Costs	3,714.00	3,605.47	0.00	108.53
Total Indirect Cost Expenditures	3,714.00	3,605.47	0.00	108.53
Total Fund: 14N270 Org: UXFRES	18,000.00	17,472.70	0.00	527.30

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N277 - High School Financial Planning

Active Grant

PI:	Knight, Suzann Enzian	Approved For Admin	NONE
Sponsor:	National Endowment for Financial Education	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N277 - Sediment Profile Imagery

FMGR: Knight, Suzann Enzian

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 14N277 Org: UXFMSK	1,000.00	1,000.00	0.00	0.00

Grant: 14N278 - Engaging Youth Serving Community

Active
Contract

PI:	Brock, Wendy L		Approved For Admin	NONE
Sponsor:	National 4-H Council		Approved For Preaward	NO
Sponsor ID:	USDA# 2002-45201-01528	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N278 - Engaging Youth Serving Community
FMGR: Brock, Wendy L

Fund Information		Fund Indirect Cost Information
Effective Date:	4/3/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,350.00	4,556.84	6,935.44	(7,142.28)
Fringe Benefits	1,718.00	1,844.23	2,774.18	(2,900.41)
Travel	13,920.00	2,923.16	0.00	10,996.84
Supplies	14,412.00	13,889.01	0.00	522.99
Total Direct Cost Expenditures	34,400.00	23,213.24	9,709.62	1,477.14
Total Fund: 14N278 Org: UXFHWB	34,400.00	23,213.24	9,709.62	1,477.14

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Center for Land Conservation Assistance	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N282 - UNHCE/Ctr for Land Conservation
FMGR: Mitchell, Frank S

Fund Information		Fund Indirect Cost Information
Effective Date:	6/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,656.00	8,460.02	0.00	5,195.98
Fringe Benefits	2,844.00	1,577.37	0.00	1,266.63
Total Direct Cost Expenditures	16,500.00	10,037.39	0.00	6,462.61
Total Fund: 14N282 Org: UXWMFM	16,500.00	10,037.39	0.00	6,462.61

Grant: 14N284 - GIS Analysis for Land & Resource PI

Active
Grant

PI: Deely, Anne K

Sponsor: Samuel P. Pardoe Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/04/2003 - 10/01/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N284 - GIS Analysis

FMGR: Deely, Anne K

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UXWMAD

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,523.00	6,523.08	0.00	(0.08)
Fringe Benefits	2,577.00	2,641.85	0.00	(64.85)
Equipment	8,000.00	7,014.00	0.00	986.00
Supplies	0.00	139.96	0.00	(139.96)
Total Direct Cost Expenditures	17,100.00	16,318.89	0.00	781.11
Indirect Costs	1,710.00	1,631.84	0.00	78.16
Total Indirect Cost Expenditures	1,710.00	1,631.84	0.00	78.16
Total Fund: 14N284 Org: UXWMAD	18,810.00	17,950.73	0.00	859.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ004	9/25/2003	1	740000	Cap Equipment	7,014.00	0.00	Amherst Technologies LLC

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N288 - NH LLMP Web Project

Active Grant

PI: Schloss, Jeffrey A

Sponsor: Samuel P. Pardoe Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 04/30/2003 - 07/31/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N288 - LLMP Web Project

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 6/27/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UXWMJS

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,400.00	9,263.11	0.00	1,136.89
Fringe Benefits	466.00	0.00	0.00	466.00
Equipment	3,000.00	3,269.00	0.00	(269.00)
Supplies	4,160.00	3,380.53	0.00	779.47
Total Direct Cost Expenditures	18,026.00	15,912.64	0.00	2,113.36
Indirect Costs	1,803.00	1,735.42	0.00	67.58
Total Indirect Cost Expenditures	1,803.00	1,735.42	0.00	67.58
Total Fund: 14N288 Org: UXWMJS	19,829.00	17,648.06	0.00	2,180.94

Grant: 14N296 - NH Wildlife Sightings

Active
Grant

PI:	Covell, Darrel F		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N296 - NH Wildlife Sightings
FMGR: Covell, Darrel F

Fund Information		Fund Indirect Cost Information
Effective Date:	6/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	0.00	0.00	1,000.00
Fringe Benefits	84.00	0.00	0.00	84.00
Travel	200.00	0.00	0.00	200.00
Supplies	534.00	0.00	0.00	534.00
Total Direct Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Indirect Costs	182.00	0.00	0.00	182.00
Total Indirect Cost Expenditures	182.00	0.00	0.00	182.00
Total Fund: 14N296 Org: UXFRDC	2,000.00	0.00	0.00	2,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N321 - On-Line Support for Entrepreneurs

Active Grant

PI:	Violette, Catherine A	Approved For Admin	NONE
Sponsor:	New England Extension Consortium	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2003 - 07/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N321 - Online Support for Entrepreneurs

FMGR: Violette, Catherine A

Fund Information	Fund Indirect Cost Information		
Effective Date:	7/3/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,343.00	435.47	0.00	907.53
Fringe Benefits	600.00	176.37	0.00	423.63
Travel	1,093.00	0.00	0.00	1,093.00
Supplies	588.00	1,092.50	0.00	(504.50)
Contractual	3,032.00	0.00	0.00	3,032.00
Total Direct Cost Expenditures	6,656.00	1,704.34	0.00	4,951.66
Total Fund: 14N321 Org: UXFMCV	6,656.00	1,704.34	0.00	4,951.66

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,130.68	0.00	(1,130.68)
Fringe Benefits	0.00	457.95	0.00	(457.95)
Total Direct Cost Expenditures	0.00	1,588.63	0.00	(1,588.63)
Total Fund: 14N321 Org: UXFMDV	0.00	1,588.63	0.00	(1,588.63)

Grant: 14N321 - On-Line Support for Entrepreneurs

Active
Grant

PI: Violette, Catherine A

Approved For Admin NONE

Sponsor: New England Extension Consortium

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls A110

FRAGRNT Start/End Date: 05/01/2003 - 07/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 15C340 - Online Support for Entrepreneurs
FMGR: Violette, Catherine A

Fund Information

Effective Date: 7/3/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,686.00	2,895.99	0.00	(209.99)
Fringe Benefits	1,042.00	1,172.90	0.00	(130.90)
Total Direct Cost Expenditures	3,728.00	4,068.89	0.00	(340.89)
Total Fund: 15C340 Org: UXFMCV	3,728.00	4,068.89	0.00	(340.89)

Grant: 14N322 - Web-based Community Capacity Index

Active
Grant

PI:	French, Charles A	Approved For Admin	NONE
Sponsor:	New England Extension Consortium	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N322 - Web-Based Capacity Index
FMGR: French, Charles A

Fund Information	Fund Indirect Cost Information
Effective Date:	9/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	200.00	0.00	0.00	200.00
Supplies	1,300.00	0.00	0.00	1,300.00
Total Direct Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 14N322 Org: UXRECF	1,500.00	0.00	0.00	1,500.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N322 Org: UXTEDF	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N323 - Two-Way Interactive Video Tech

Active Grant

PI:	Foote, David T	Approved For Admin	NONE
Sponsor:	New England Extension Consortium	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 10/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N323 - 2-Way Video Technology

FMGR: Foote, David T

Fund Information	Fund Indirect Cost Information
Effective Date: 9/2/2003	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N323 Org: UXRECF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 14N323 Org: UXTEDF	1,500.00	0.00	0.00	1,500.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N324 - Education Initiatives, Well Owners

Active Grant

PI:	Peterson, Julia M	Approved For Admin	NONE
Sponsor:	New England Extension Consortium	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N324 - Educational Initiatives Well Owners

FMGR: Peterson, Julia M

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	825.00	118.16	0.00	706.84
Supplies	675.00	409.16	0.00	265.84
Total Direct Cost Expenditures	1,500.00	527.32	0.00	972.68
Total Fund: 14N324 Org: UXWMJP	1,500.00	527.32	0.00	972.68

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N352 - Geospacial Technology: Outreach to

Active Grant

PI:	Deely, Anne K	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-2117, ACCT. 2646	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/21/2003 - 11/20/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N352 - Geospacial Technology

FMGR: Deely, Anne K

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/26/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UXWMAD
Rev Account:	531100		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,183.00	0.00	0.00	11,183.00
Fringe Benefits	4,529.00	0.00	0.00	4,529.00
Supplies	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	15,982.00	0.00	0.00	15,982.00
Indirect Costs	1,439.00	0.00	0.00	1,439.00
Total Indirect Cost Expenditures	1,439.00	0.00	0.00	1,439.00
Total Fund: 14N352 Org: UXWMAD	17,421.00	0.00	0.00	17,421.00

Grant: 14N361 - The Dollars & Sense of Saving Place

Active
Grant

PI: Mitchell, Frank S

Sponsor: The Orchard Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/09/2003 - 06/08/2005

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N361 - Dollars and Sense

FMGR: Mitchell, Frank S

Fund Information

Effective Date: 1/28/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC12

IDC Dist From Code: UXWMFM

12.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,107.00	1,214.80	0.00	3,892.20
Fringe Benefits	2,068.00	492.00	0.00	1,576.00
Supplies	1,753.00	0.00	0.00	1,753.00
Total Direct Cost Expenditures	8,928.00	1,706.80	0.00	7,221.20
Indirect Costs	1,072.00	204.80	0.00	867.20
Total Indirect Cost Expenditures	1,072.00	204.80	0.00	867.20
Total Fund: 14N361 Org: UXWMFM	10,000.00	1,911.60	0.00	8,088.40

Grant: 14N363 - Linking Workers & Earned Income

Active
Grant

PI:	Knight, Suzann Enzian		Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N363 - Workers & Earned Income Credit
FMGR: Knight, Suzann Enzian

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/1/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC5 5.00 %
Expend End Date:		IDC Dist From Code:	UXFMSK
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,702.00	0.00	2,270.10	6,431.90
Fringe Benefits	731.00	0.00	190.69	540.31
Travel	0.00	442.55	0.00	(442.55)
Supplies	14,377.00	12,653.27	1,770.00	(46.27)
Total Direct Cost Expenditures	23,810.00	13,095.82	4,230.79	6,483.39
Indirect Costs	1,190.00	654.80	0.00	535.20
Total Indirect Cost Expenditures	1,190.00	654.80	0.00	535.20
Total Fund: 14N363 Org: UXFMSK	25,000.00	13,750.62	4,230.79	7,018.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF048	5/4/2004	1	717200	Other Professional Services-General	160.00	20.00	Sb Creative
P	P4UXF050	6/1/2004	1	717200	Other Professional Services-General	1,750.00	1,750.00	Wichroski, Mary Anne
P	P4UXR027	3/26/2004	1	717200	Other Professional Services-General	7,462.50	0.00	Brodeur Group

Grant: 14N371 - Linking Workers & Earned Tax Credit

Active
Grant

PI:	Knight, Suzann Enzian	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N371 - Linking Workers: Tax Credit
FMGR: Knight, Suzann Enzian

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/5/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UXFMSK
Rev Account:	531100		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,702.00	0.00	2,270.10	6,431.90
Fringe Benefits	731.00	0.00	190.69	540.31
Travel	0.00	178.89	0.00	(178.89)
Supplies	17,172.00	761.16	1,770.00	14,640.84
Total Direct Cost Expenditures	26,605.00	940.05	4,230.79	21,434.16
Indirect Costs	2,395.00	84.60	0.00	2,310.40
Total Indirect Cost Expenditures	2,395.00	84.60	0.00	2,310.40
Total Fund: 14N371 Org: UXFMSK	29,000.00	1,024.65	4,230.79	23,744.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF048	5/4/2004	2	717200	Other Professional Services-General	160.00	20.00	Sb Creative
P	P4UXF050	6/1/2004	2	717200	Other Professional Services-General	1,750.00	1,750.00	Wichroski, Mary Anne

Grant: 14N376 - Engaging Youth Serving Community

Active
Contract

PI:	Brock, Wendy L		Approved For Admin	NONE
Sponsor:	National 4-H Council		Approved For Preaward	NO
Sponsor ID:	2002-45201-01528 USDA	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2004 - 05/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N376 - Youth Serving Community
FMGR: Brock, Wendy L

Fund Information		Fund Indirect Cost Information
Effective Date:	4/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,940.00	0.00	0.00	19,940.00
Fringe Benefits	5,848.00	0.00	0.00	5,848.00
Travel	7,434.00	0.00	0.00	7,434.00
Supplies	7,028.00	128.90	0.00	6,899.10
Tuition/Participant Support	9,750.00	0.00	0.00	9,750.00
Total Direct Cost Expenditures	50,000.00	128.90	0.00	49,871.10
Total Fund: 14N376 Org: UXFHWB	50,000.00	128.90	0.00	49,871.10

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N385 - TAP: Collaborating to Promote Healt

Active Grant

PI:	Cross, Charlotte W	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N385 - TAP--Harvard Pilgram HC

FMGR: Cross, Charlotte W

Fund Information		Fund Indirect Cost Information
Effective Date:	9/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,847.00	0.00	0.00	2,847.00
Fringe Benefits	1,153.00	0.00	0.00	1,153.00
Total Direct Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 14N385 Org: UXFHCC	4,000.00	0.00	0.00	4,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N388 - Veggie Volunteer Program

Active Grant

PI:	Savage, Tina M	Approved For Admin	NONE
Sponsor:	The Robert and Dorothy Goldberg Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2004 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N388 - Veggie Volunteer Program

FMGR: Savage, Tina M

Fund Information		Fund Indirect Cost Information
Effective Date:	5/1/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,845.00	0.00	0.00	1,845.00
Fringe Benefits	155.00	0.00	0.00	155.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 14N388 Org: UXAGTS	2,000.00	0.00	0.00	2,000.00

Grant: 14NX00 - NH Pathways From Poverty

Active
Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
STDBUD

CFDA #:

Fund: 14NX00 - NE Ctr for Rural Development
FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14NX00 Org: UXFHYP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	200.00	0.00	0.00	200.00
Supplies	1,100.00	1,300.63	0.00	(200.63)
Total Direct Cost Expenditures	1,300.00	1,300.63	0.00	(0.63)
Total Fund: 14NX00 Org: UXFMDV	1,300.00	1,300.63	0.00	(0.63)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U137 - NE Regional Water Quality

Active Contract

PI: Peterson, Julia M

Sponsor: University of Rhode Island

Sponsor ID: 102700/535958A

FRAGRNT Start/End Date: 09/15/2000 - 12/31/2004

CFDA #: 10.303

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U137 - NE Regional Water Quality

FMGR: Peterson, Julia M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXWMJP

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,270.00	161,076.93	0.00	(1,806.93)
Fringe Benefits	56,836.00	55,327.59	0.00	1,508.41
Travel	2,594.00	1,583.00	0.00	1,011.00
Total Direct Cost Expenditures	218,700.00	217,987.52	0.00	712.48
Indirect Costs	51,300.00	51,117.82	0.00	182.18
Total Indirect Cost Expenditures	51,300.00	51,117.82	0.00	182.18
Total Fund: 14U137 Org: UXWMJP	270,000.00	269,105.34	0.00	894.66

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U138 - Good Agricultural Pract. (Gap)

Active Contract

PI: Violette, Catherine A

Sponsor: University of Rhode Island

Sponsor ID: 110900/535957

FRAGRNT Start/End Date: 09/15/2000 - 09/14/2004

CFDA #: 10.303

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U138 - Good Agricultural Pract. (Gap)

FMGR: Violette, Catherine A

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXFMCV

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,316.00	14,557.86	16,239.85	(12,481.71)
Fringe Benefits	4,209.00	4,148.72	5,566.22	(5,505.94)
Travel	2,250.00	1,093.04	0.00	1,156.96
Supplies	6,521.00	2,207.36	0.00	4,313.64
Total Direct Cost Expenditures	31,296.00	22,006.98	21,806.07	(12,517.05)
Indirect Costs	7,341.00	5,160.64	0.00	2,180.36
Total Indirect Cost Expenditures	7,341.00	5,160.64	0.00	2,180.36
Total Fund: 14U138 Org: UXFMCV	38,637.00	27,167.62	21,806.07	(10,336.69)

Grant: 14U390 - PEST MGMT USER RESOURCES/EDUC

Active
Contract

PI: Lord, William G

Sponsor: University of Maine

Sponsor ID: UMS418

FRAGRNT Start/End Date: 01/01/2001 - 06/30/2004

CFDA #: 10.500

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC

FMGR: Lord, William G

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45 23.45 %

IDC Dist From Code: UXAGWL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,172.00	22,172.09	0.00	(0.09)
Fringe Benefits	8,228.00	6,844.03	0.00	1,383.97
Travel	5,700.00	4,144.49	0.00	1,555.51
Supplies	7,150.00	4,834.82	0.00	2,315.18
Total Direct Cost Expenditures	43,250.00	37,995.43	0.00	5,254.57
Indirect Costs	10,145.00	8,909.33	0.00	1,235.67
Total Indirect Cost Expenditures	10,145.00	8,909.33	0.00	1,235.67
Total Fund: 14U390 Org: UXAGWL	53,395.00	46,904.76	0.00	6,490.24

Grant: 14U419 - Orchard Risk Management

Active
Contract

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 06/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U419 - Orchard Risk Management
FMGR: Sciabarrasi, Michael R

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2001	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	I23P45 23.45 %
Expend End Date:		IDC Dist From Code:	UXAGMS
Rev Account:	531210		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	444.00	474.00	0.00	(30.00)
Travel	750.00	329.25	0.00	420.75
Supplies	9,756.00	10,053.87	0.00	(297.87)
Total Direct Cost Expenditures	12,150.00	12,057.12	0.00	92.88
Indirect Costs	2,850.00	2,827.39	0.00	22.61
Total Indirect Cost Expenditures	2,850.00	2,827.39	0.00	22.61
Total Fund: 14U419 Org: UXAGMS	15,000.00	14,884.51	0.00	115.49

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI: Sciabarrasi, Michael R

Sponsor: University of Delaware

Sponsor ID: 510250/626

FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U424 - Minimizing Farm Business Succession

FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXAGMS

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,297.00	1,297.00	0.00	2,000.00
Fringe Benefits	1,286.00	512.35	0.00	773.65
Travel	0.00	1,920.92	0.00	(1,920.92)
Supplies	16,490.00	11,748.80	0.00	4,741.20
Contractual	6,775.00	6,775.00	0.00	0.00
Total Direct Cost Expenditures	27,848.00	22,254.07	0.00	5,593.93
Indirect Costs	6,532.00	5,218.50	0.00	1,313.50
Total Indirect Cost Expenditures	6,532.00	5,218.50	0.00	1,313.50
Total Fund: 14U424 Org: UXAGMS	34,380.00	27,472.57	0.00	6,907.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF050	5/8/2003	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Sam's Charlmont Restaurant
P	PZZZ653	7/23/2002	1	730002	Subcontracts 02	6,775.00	0.00	Univ Of Vermont

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI: Sciabarrasi, Michael R

Sponsor: University of Delaware

Sponsor ID: 510250/626

FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 15C263 - Minimizing Farm Bus Succession/CS

FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: 14ZCLR

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,297.00	1,297.00	0.00	0.00
Fringe Benefits	476.00	512.35	0.00	(36.35)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,773.00	1,809.35	0.00	(36.35)
Indirect Costs	416.00	424.26	0.00	(8.26)
Total Indirect Cost Expenditures	416.00	424.26	0.00	(8.26)
Total Fund: 15C263 Org: UXAGMS	2,189.00	2,233.61	0.00	(44.61)

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI: Sciabarrasi, Michael R

Sponsor: University of Delaware

Sponsor ID: 510250/626

FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15P031 - Minimizing Farm Business Succession

FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date: 5/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist From Code: UXAGMS

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	2,564.00	2,450.17	0.00	113.83
Total Direct Cost Expenditures	2,564.00	2,450.17	0.00	113.83
Indirect Costs	601.00	574.57	0.00	26.43
Total Indirect Cost Expenditures	601.00	574.57	0.00	26.43
Total Fund: 15P031 Org: UXAGMS	3,165.00	3,024.74	0.00	140.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF050	5/8/2003	2	719000	Business Meals-Meetings-Non Travel	337.72	0.00	Sam's Charlmont Restaurant

Grant: 14U427 - IR4 Food Use Trials

Active
Contract

PI:	Lord, William G		Approved For Admin	NONE
Sponsor:	Cornell University		Approved For Preaward	NO
Sponsor ID:	39846-6817	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U427 - IR4 Food Use Trials
FMGR: Lord, William G

Fund Information		Fund Indirect Cost Information
Effective Date:	4/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	0.00	0.00	1,500.00
Travel	1,500.00	1,623.99	0.00	(123.99)
Supplies	1,000.00	1,165.85	0.00	(165.85)
Total Direct Cost Expenditures	4,000.00	2,789.84	0.00	1,210.16
Total Fund: 14U427 Org: UXAGWL	4,000.00	2,789.84	0.00	1,210.16

PI: Schloss, Jeffrey A

Sponsor: University of Connecticut

Sponsor ID: 3786

FRAGRNT Start/End Date: 07/01/2002 - 02/28/2005

CFDA #: 11.417

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 14U433 - NEMO Enhancement for NROC

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMJS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,440.00	9,413.00	0.00	(973.00)
Fringe Benefits	3,334.00	3,469.30	0.00	(135.30)
Travel	100.00	428.52	0.00	(328.52)
Supplies	2,500.00	37.50	0.00	2,462.50
Tuition/Participant Support	5,200.00	0.00	0.00	5,200.00
Total Direct Cost Expenditures	19,574.00	13,348.32	0.00	6,225.68
Indirect Costs	5,089.00	3,470.54	0.00	1,618.46
Total Indirect Cost Expenditures	5,089.00	3,470.54	0.00	1,618.46
Total Fund: 14U433 Org: UXWMJS	24,663.00	16,818.86	0.00	7,844.14

Grant: 14U455 - Locally Produced Baitfish

Active
Grant

PI:	Newman, Joyce R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	534340	CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U455 - Locally Produced Baitfish
FMGR: Newman, Joyce R

Fund Information		Fund Indirect Cost Information
Effective Date:	1/27/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,390.00	5,390.00	0.00	0.00
Fringe Benefits	2,129.00	2,129.04	0.00	(0.04)
Supplies	2,483.00	0.00	0.00	2,483.00
Accounts Not Coded to AGRT110 Attribute	0.00	(0.04)	0.00	0.04
Total Direct Cost Expenditures	10,002.00	7,519.00	0.00	2,483.00
Total Fund: 14U455 Org: UXAQJN	10,002.00	7,519.00	0.00	2,483.00

Grant: 14U474 - Farmer Research Education

Active
Contract

PI: Wilner, Seth

Sponsor: University of Maine

Sponsor ID: NONE AS YET

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14U474 - Farmer Research Education Program

FMGR: Wilner, Seth

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,115.40	0.00	(2,115.40)
Fringe Benefits	0.00	177.69	0.00	(177.69)
Total Direct Cost Expenditures	0.00	2,293.09	0.00	(2,293.09)
Total Fund: 14U474 Org: UXAGRS	0.00	2,293.09	0.00	(2,293.09)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,807.00	17,930.08	12,687.24	7,189.68
Fringe Benefits	4,333.00	7,259.26	5,074.89	(8,001.15)
Travel	4,920.00	87.84	0.00	4,832.16
Supplies	16,200.00	29.75	0.00	16,170.25
Total Direct Cost Expenditures	63,260.00	25,306.93	17,762.13	20,190.94
Total Fund: 14U474 Org: UXAGSI	63,260.00	25,306.93	17,762.13	20,190.94

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,290.61	0.00	(3,290.61)
Fringe Benefits	0.00	276.41	0.00	(276.41)
Total Direct Cost Expenditures	0.00	3,567.02	0.00	(3,567.02)
Total Fund: 14U474 Org: UXAGSS	0.00	3,567.02	0.00	(3,567.02)

Grant: 14U474 - Farmer Research Education

Active
Contract

PI: Wilner, Seth

Sponsor: University of Maine

Sponsor ID: NONE AS YET

FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 15C324 - Farmer Research Education Program

FMGR: Wilner, Seth

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,986.00	5,145.67	0.00	(159.67)
Fringe Benefits	0.00	2,084.01	0.00	(2,084.01)
Total Direct Cost Expenditures	4,986.00	7,229.68	0.00	(2,243.68)
Total Fund: 15C324 Org: UXAGSI	4,986.00	7,229.68	0.00	(2,243.68)

Grant: 14U490 - Northern New England LEAP

Active
Contract

PI: Schloss, Jeffrey A

Sponsor: University of Maine

Sponsor ID: UM-S521

FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U490 - N NE Lake Educ & Action Plan

FMGR: Schloss, Jeffrey A

Fund Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: UXWMJS

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,449.00	4,007.48	0.00	23,441.52
Fringe Benefits	10,413.00	1,623.08	0.00	8,789.92
Travel	3,650.00	45.00	0.00	3,605.00
Supplies	19,100.00	344.22	0.00	18,755.78
Total Direct Cost Expenditures	60,612.00	6,019.78	0.00	54,592.22
Indirect Costs	14,217.00	1,411.63	0.00	12,805.37
Total Indirect Cost Expenditures	14,217.00	1,411.63	0.00	12,805.37
Total Fund: 14U490 Org: UXWMJS	74,829.00	7,431.41	0.00	67,397.59

Grant: 14U491 - Garden to Table: Food Safety

Active
Contract

PI:	Violette, Catherine A		Approved For Admin	NONE
Sponsor:	University of Rhode Island		Approved For Preaward	NO
Sponsor ID:	102103/0000003	CFDA #: 10.303	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U491 - Garden to Table
FMGR: Violette, Catherine A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	I23P45 23.45 %
Expend End Date:		IDC Dist From Code:	UXFMCV
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,872.00	2,533.72	0.00	17,338.28
Fringe Benefits	5,017.00	1,026.23	0.00	3,990.77
Travel	4,050.00	0.00	0.00	4,050.00
Supplies	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	30,989.00	3,559.95	0.00	27,429.05
Indirect Costs	7,268.00	834.78	0.00	6,433.22
Total Indirect Cost Expenditures	7,268.00	834.78	0.00	6,433.22
Total Fund: 14U491 Org: UXFMCV	38,257.00	4,394.73	0.00	33,862.27

Grant: 14U499 - Regional Ctr Plant Diagnostic Fac.

Active
Contract

PI: Smith, Cheryl A

Sponsor: Cornell University

Sponsor ID: 42681-7232

FRAGRNT Start/End Date: 01/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

CFDA #: 10.304

Fund: 14U499 - Regional Center-Plant Diagnostic
FMGR: Smith, Cheryl A

Fund Information

Effective Date: 2/2/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,229.00	1,155.00	0.00	2,074.00
Fringe Benefits	271.00	97.02	0.00	173.98
Travel	3,500.00	776.09	0.00	2,723.91
Equipment	14,675.00	0.00	0.00	14,675.00
Supplies	8,325.00	1,318.43	0.00	7,006.57
Total Direct Cost Expenditures	30,000.00	3,346.54	0.00	26,653.46
Total Fund: 14U499 Org: UXAGCS	30,000.00	3,346.54	0.00	26,653.46

Grant: 14U500 - IR-4 Liaison, New Hampshire

Active
Contract

PI: Lord, William G

Sponsor: Cornell University

Sponsor ID: 44085-7250

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2004

CFDA #: 10.200

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U500 - IR-4 Liaison, New Hampshire
FMGR: Lord, William G

Fund Information

Effective Date: 8/15/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	750.00	366.39	0.00	383.61
Supplies	750.00	0.00	0.00	750.00
Total Direct Cost Expenditures	1,500.00	366.39	0.00	1,133.61
Total Fund: 14U500 Org: UXAGWL	1,500.00	366.39	0.00	1,133.61

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U518 - SARE: FarmersGains/Security /Counts

Active

Contract

PI: Long, Valerie A

Approved For Admin

NONE

Sponsor: University of Vermont

Approved For Preaward

NO

Sponsor ID: USDA 2004-38640-14274

CFDA #: 10.200

Budget Controls

A110

FRAGRNT Start/End Date: 04/15/2004 - 12/31/2007

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U518 - SARE:Farmers' Gains/Food Security

FMGR: Long, Valerie A

Fund Information

Fund Indirect Cost Information

Effective Date: 4/15/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,074.00	0.00	0.00	22,074.00
Fringe Benefits	2,514.00	0.00	0.00	2,514.00
Travel	648.00	98.25	0.00	549.75
Supplies	5,732.00	760.61	0.00	4,971.39
Total Direct Cost Expenditures	30,968.00	858.86	0.00	30,109.14
Total Fund: 14U518 Org: UXFMVL	30,968.00	858.86	0.00	30,109.14

PI: Brock, Wendy L

Sponsor: Auburn University

Sponsor ID: 04-ACES-539109-UNH

FRAGRNT Start/End Date: 05/10/2004 - 05/10/2005

CFDA #: 10.500

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U520 - Operation Military Kids

FMGR: Brock, Wendy L

Fund Information

Effective Date: 5/10/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,980.00	0.00	0.00	10,980.00
Fringe Benefits	1,409.00	0.00	0.00	1,409.00
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	15,111.00	0.00	0.00	15,111.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 14U520 Org: UXFHWB	30,000.00	0.00	0.00	30,000.00

Grant: 15CX00 - Undistributed Forestry Salarie

Active
Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund: 15CX00 - Undistributed Forestry Salarie

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXAGRS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CX00 Org: UXFHYP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	267,904.67	(267,904.67)
Fringe Benefits	0.00	0.00	107,161.87	(107,161.87)
Total Direct Cost Expenditures	0.00	0.00	375,066.54	(375,066.54)
Total Fund: 15CX00 Org: UXFMDV	0.00	0.00	375,066.54	(375,066.54)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,118.86	203,687.73	(206,806.59)
Fringe Benefits	0.00	1,247.71	81,475.10	(82,722.81)
Total Direct Cost Expenditures	0.00	4,366.57	285,162.83	(289,529.40)
Total Fund: 15CX00 Org: UXFRWL	0.00	4,366.57	285,162.83	(289,529.40)

Grant: 11H375 - Pb New Apple Cultivars

Active
Appropriations

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11R308 - Multidisciplinary eval of New Apple

FMGR: Brownell, Donna J

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R308 Org: UXAGRS	0.00	0.00	0.00	0.00

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI: Lord, William G

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Fund: 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H382 Org: UXAGRS	0.00	0.00	0.00	0.00

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X021 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,275.00	28,275.00	0.00	0.00
Fringe Benefits	6,788.00	6,863.79	0.00	(75.79)
Travel	14,125.37	25,874.63	0.00	(11,749.26)
Equipment	13,767.00	13,767.00	0.00	0.00
Supplies	39,430.42	27,529.58	0.00	11,900.84
Total Direct Cost Expenditures	102,385.79	102,310.00	0.00	75.79
Total Fund: 11X021 Org: UXYTHR	102,385.79	102,310.00	0.00	75.79

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X022 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,000.00	17,171.25	0.00	(171.25)
Fringe Benefits	1,615.00	1,443.12	0.00	171.88
Travel	3,111.63	3,888.37	0.00	(776.74)
Supplies	6,688.37	5,911.63	0.00	776.74
Total Direct Cost Expenditures	28,415.00	28,414.37	0.00	0.63
Total Fund: 11X022 Org: UXYTHR	28,415.00	28,414.37	0.00	0.63

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X023 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	18,185.95	0.00	(185.95)
Fringe Benefits	1,710.00	1,527.60	0.00	182.40
Travel	4,422.76	3,577.24	0.00	845.52
Supplies	4,310.79	5,149.21	0.00	(838.42)
Total Direct Cost Expenditures	28,443.55	28,440.00	0.00	3.55
Total Fund: 11X023 Org: UXYTHR	28,443.55	28,440.00	0.00	3.55

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X024 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,173.00	22,172.75	0.00	0.25
Fringe Benefits	1,862.00	1,862.53	0.00	(0.53)
Travel	4,098.96	3,901.04	0.00	197.92
Supplies	5,701.32	5,898.68	0.00	(197.36)
Total Direct Cost Expenditures	33,835.28	33,835.00	0.00	0.28
Total Fund: 11X024 Org: UXYTHR	33,835.28	33,835.00	0.00	0.28

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X025 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,482.00	29,552.00	0.00	(70.00)
Fringe Benefits	5,231.43	5,170.29	0.00	61.14
Travel	18,122.25	15,531.37	0.00	2,590.88
Supplies	6,138.20	8,711.32	0.00	(2,573.12)
Total Direct Cost Expenditures	58,973.88	58,964.98	0.00	8.90
Total Fund: 11X025 Org: UXYTHR	58,973.88	58,964.98	0.00	8.90

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11X026 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X026 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	68.00	(68.00)	0.00	136.00
Total Direct Cost Expenditures	68.00	(68.00)	0.00	136.00
Total Fund: 11X026 Org: UXDSPG	68.00	(68.00)	0.00	136.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,808.69	13,808.69	0.00	0.00
Fringe Benefits	1,159.92	1,159.92	0.00	0.00
Travel	2,172.62	3,827.38	0.00	(1,654.76)
Supplies	3,878.77	2,224.01	0.00	1,654.76
Contractual	10,240.00	10,240.00	0.00	0.00
Total Direct Cost Expenditures	31,260.00	31,260.00	0.00	(0.00)
Total Fund: 11X026 Org: UXYTHR	31,260.00	31,260.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X027 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,698.00	21,915.50	0.00	(1,217.50)
Fringe Benefits	3,123.00	3,212.61	0.00	(89.61)
Travel	(202.80)	6,202.80	0.00	(6,405.60)
Supplies	12,273.91	3,254.09	0.00	9,019.82
Total Direct Cost Expenditures	35,892.11	34,585.00	0.00	1,307.11
Total Fund: 11X027 Org: UXYTHR	35,892.11	34,585.00	0.00	1,307.11

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X028 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,574.81	13,574.44	0.00	0.37
Fringe Benefits	1,140.30	1,140.27	0.00	0.03
Travel	2,523.49	2,382.13	0.00	141.36
Supplies	7,951.40	8,092.76	0.00	(141.36)
Total Direct Cost Expenditures	25,190.00	25,189.60	0.00	0.40
Total Fund: 11X028 Org: UXYTHR	25,190.00	25,189.60	0.00	0.40

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11X029 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,140.00	28,911.14	0.00	(5,771.14)
Fringe Benefits	1,944.00	2,428.55	0.00	(484.55)
Travel	4,138.09	861.91	0.00	3,276.18
Supplies	13,033.60	3,798.40	0.00	9,235.20
Total Direct Cost Expenditures	42,255.69	36,000.00	0.00	6,255.69
Total Fund: 11X029 Org: UXYTHR	42,255.69	36,000.00	0.00	6,255.69

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X030 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,930.00	20,919.50	0.00	10.50
Fringe Benefits	1,758.00	2,862.53	0.00	(1,104.53)
Travel	15,555.41	13,444.59	0.00	2,110.82
Supplies	8,001.37	7,622.63	0.00	378.74
Total Direct Cost Expenditures	46,244.78	44,849.25	0.00	1,395.53
Total Fund: 11X030 Org: UXYTHR	46,244.78	44,849.25	0.00	1,395.53

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X031 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,827.00	25,536.60	0.00	290.40
Fringe Benefits	2,151.00	2,145.08	0.00	5.92
Travel	2,353.09	1,346.91	0.00	1,006.18
Supplies	2,370.31	3,973.69	0.00	(1,603.38)
Total Direct Cost Expenditures	32,701.40	33,002.28	0.00	(300.88)
Total Fund: 11X031 Org: UXYTHR	32,701.40	33,002.28	0.00	(300.88)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X032 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	8,176.20	6,343.80	0.00	1,832.40
Supplies	1,503.80	3,496.20	0.00	(1,992.40)
Contractual	26,320.00	26,160.00	0.00	160.00
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	(0.00)
Total Fund: 11X032 Org: UXYTHR	36,000.00	36,000.00	0.00	(0.00)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X083 - Claremont - Year 4

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,543.56	3,656.44	0.00	(112.88)
Supplies	856.44	743.56	0.00	112.88
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X083 Org: UXYTHR	30,000.00	30,000.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X084 - Haverhill - Year 4

FMGR:

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,465.00	23,796.64	0.00	668.36
Fringe Benefits	2,054.00	1,998.91	0.00	55.09
Travel	2,433.75	5,566.25	0.00	(3,132.50)
Supplies	6,323.80	4,638.20	0.00	1,685.60
Total Direct Cost Expenditures	35,276.55	36,000.00	0.00	(723.45)
Total Fund: 11X084 Org: UXYTHR	35,276.55	36,000.00	0.00	(723.45)

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X085 - State - Year 4

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,975.00	21,776.50	0.00	3,198.50
Fringe Benefits	4,295.00	4,795.50	0.00	(500.50)
Travel	10,511.78	12,188.22	0.00	(1,676.44)
Supplies	5,520.23	9,239.77	0.00	(3,719.54)
Total Direct Cost Expenditures	45,302.01	47,999.99	0.00	(2,697.98)
Total Fund: 11X085 Org: UXYTHR	45,302.01	47,999.99	0.00	(2,697.98)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality

Active

Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X067 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,431.00	16,954.19	0.00	1,476.81
Travel	15,066.80	4,933.20	0.00	10,133.60
Supplies	23,256.71	19,881.29	0.00	3,375.42
Total Direct Cost Expenditures	56,754.51	41,768.68	0.00	14,985.83
Total Fund: 11X067 Org: UXFDSF	56,754.51	41,768.68	0.00	14,985.83

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X068 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,762.33	1,762.33	0.00	0.00
Supplies	33,237.67	13,237.67	0.00	20,000.00
Contractual	(10,000.00)	10,000.00	0.00	(20,000.00)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 11X068 Org: UXFDSF	25,000.00	25,000.00	0.00	0.00

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X069 - SL Food Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,000.00	21,509.70	0.00	(1,509.70)
Fringe Benefits	1,509.70	0.00	0.00	1,509.70
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	2,490.30	2,490.30	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X069 Org: UXFDSF	25,000.00	25,000.00	0.00	(0.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.000

Fund: 11X086 - Forestry Incentives Program

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,965.00	1,965.00	0.00	0.00
Total Direct Cost Expenditures	1,965.00	1,965.00	0.00	0.00
Total Fund: 11X086 Org: UXFRWL	1,965.00	1,965.00	0.00	0.00

PI: Grady, James Edward

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225439

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Fund: 11X087 - WOMEN AND THE WOODS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,960.00	31,313.85	17,792.86	(15,146.71)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,346.10	653.90	0.00	692.20
Supplies	9,276.38	1,838.72	0.00	7,437.66
Total Direct Cost Expenditures	44,582.48	33,806.47	17,792.86	(7,016.85)
Total Fund: 11X087 Org: UXFRWL	44,582.48	33,806.47	17,792.86	(7,016.85)

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X259 - Smith Lever FY '01 Penalty Mail

FMGR: Sabol, Julie J

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	8,697.18	4,348.59	0.00	4,348.59
Total Direct Cost Expenditures	8,697.18	4,348.59	0.00	4,348.59
Total Fund: 11X259 Org: UXADMS	8,697.18	4,348.59	0.00	4,348.59

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund: 11X1ML - Smith Lever 01 Penalty Mail

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	3,418.02	2,938.82	0.00	479.20
Total Direct Cost Expenditures	3,418.02	2,938.82	0.00	479.20
Total Fund: 11X1ML Org: UXADMS	3,418.02	2,938.82	0.00	479.20

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	643.89	0.00	(643.89)
Fringe Benefits	0.00	257.56	0.00	(257.56)
Total Direct Cost Expenditures	0.00	901.45	0.00	(901.45)
Total Fund: 11X225 Org: UXFHYD	0.00	901.45	0.00	(901.45)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,345.00	12,364.16	0.00	(19.16)
Fringe Benefits	2,260.00	3,896.94	0.00	(1,636.94)
Travel	7,981.42	9,793.08	0.00	(1,811.66)
Supplies	20,662.45	8,842.65	0.00	11,819.80
Total Direct Cost Expenditures	43,248.87	34,896.83	0.00	8,352.04
Total Fund: 11X225 Org: UXYTHR	43,248.87	34,896.83	0.00	8,352.04

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXA005	7/29/2003	1	717200	Other Professional Services-General	1,800.00	0.00	Adventure Incorporated

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X226 - Boscawen Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,955.00	2,187.77	0.00	8,767.23
Fringe Benefits	1,045.00	183.78	0.00	861.22
Travel	3,266.82	3,176.93	0.00	89.89
Supplies	(10,509.16)	13,012.95	0.00	(23,522.11)
Total Direct Cost Expenditures	4,757.66	18,561.43	0.00	(13,803.77)
Total Fund: 11X226 Org: UXYTHR	4,757.66	18,561.43	0.00	(13,803.77)

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X227 - Claremont Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,149.35	3,000.65	0.00	2,148.70
Supplies	5,183.87	2,409.15	0.00	2,774.72
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	35,933.22	31,009.80	0.00	4,923.42
Total Fund: 11X227 Org: UXYTHR	35,933.22	31,009.80	0.00	4,923.42

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA031	12/5/2002	1	730001	Subcontracts 01	25,600.00	0.00	Claremont School District

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X228 - Haverhill Comm & Youth - Year 5

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,733.00	2,499.99	0.00	20,233.01
Fringe Benefits	1,910.00	210.00	0.00	1,700.00
Travel	6,761.82	1,388.18	0.00	5,373.64
Supplies	12,462.57	303.90	0.00	12,158.67
Contractual	(30,500.00)	30,146.96	0.00	(60,646.96)
Total Direct Cost Expenditures	13,367.39	34,549.03	0.00	(21,181.64)
Total Fund: 11X228 Org: UXYTHR	13,367.39	34,549.03	0.00	(21,181.64)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X262 - SL Reviewing 4H International Ed Pg

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

Fund: 11X262 - SL Reviewing 4H International Ed Pg

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	1,500.32	0.00	(500.32)
Fringe Benefits	405.00	600.13	0.00	(195.13)
Travel	8,000.00	4,538.24	0.00	3,461.76
Supplies	11,190.00	4,203.63	0.00	6,986.37
Total Direct Cost Expenditures	20,595.00	10,842.32	0.00	9,752.68
Total Fund: 11X262 Org: UXFHYD	20,595.00	10,842.32	0.00	9,752.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXA024	9/12/2003	1	719000	Business Meals-Meetings-Non Travel	3,069.00	0.00	Natl 4-h Council

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	196,359.69	0.00	(298.69)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,506.18	9,693.82	0.00	(4,187.64)
Supplies	28,392.54	23,607.46	0.00	4,785.08
Total Direct Cost Expenditures	229,959.72	229,660.97	0.00	298.75
Total Fund: 11X250 Org: UXEFNE	229,959.72	229,660.97	0.00	298.75

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X260 - FARM SAFETY

FMGR: Grady, James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	8,170.84	0.00	7,829.16
Travel	1,538.22	2,819.93	0.00	(1,281.71)
Supplies	4,178.71	3,958.66	0.00	220.05
Total Direct Cost Expenditures	21,716.93	14,949.43	0.00	6,767.50
Total Fund: 11X260 Org: UXAGRS	21,716.93	14,949.43	0.00	6,767.50

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X294 - FY '02 Penalty Mail Smith Lever

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	14,377.62	7,000.00	0.00	7,377.62
Total Direct Cost Expenditures	14,377.62	7,000.00	0.00	7,377.62
Total Fund: 11X294 Org: UXADMS	14,377.62	7,000.00	0.00	7,377.62

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X270 - INTEGRATED PEST MANAGEMENT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,200.00	67,114.09	103,181.33	(97,095.42)
Travel	10,649.19	956.09	0.00	9,693.10
Supplies	34,120.49	2,374.54	0.00	31,745.95
Total Direct Cost Expenditures	117,969.68	70,444.72	103,181.33	(55,656.37)
Total Fund: 11X270 Org: UXPLBG	117,969.68	70,444.72	103,181.33	(55,656.37)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.000

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund: 11X261 - Pesticide Applicator Training 02

FMGR: Sabol, Julie J

Fund Information

Effective Date: 10/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	158.77	4,124.64	(4,283.41)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	158.77	4,124.64	(4,283.41)
Total Fund: 11X261 Org: UXAGRS	0.00	158.77	4,124.64	(4,283.41)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,488.00	15,360.98	0.00	(1,872.98)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	17,488.00	15,360.98	0.00	2,127.02
Total Fund: 11X261 Org: UXPLBG	17,488.00	15,360.98	0.00	2,127.02

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2RR - FY02 Smith Lever: Renewable Res

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X280 - RENEWABLE RESOURCES

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,019.00	17,763.88	10,647.48	(6,392.36)
Travel	2,470.46	7,917.38	0.00	(5,446.92)
Supplies	18,048.85	14,413.02	600.00	3,035.83
Total Direct Cost Expenditures	42,538.31	40,094.28	11,247.48	(8,803.45)
Total Fund: 11X280 Org: UXFRWL	42,538.31	40,094.28	11,247.48	(8,803.45)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF005	2/4/2002	1	717200	Other Professional Services-General	1,200.00	600.00	Holman, Karen
E	E2UXF43	4/22/2003	1	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active

Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X200 - ADMINISTRATION

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,708.00	173,746.29	0.00	(66,038.29)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	31,173.52	11,226.48	0.00	19,947.04
Equipment	13,875.00	6,125.00	0.00	7,750.00
Supplies	79,119.76	74,370.66	0.00	4,749.10
Total Direct Cost Expenditures	231,876.28	265,468.43	0.00	(33,592.15)
Total Fund: 11X200 Org: UXADMS	231,876.28	265,468.43	0.00	(33,592.15)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.500

Fund: 11X201 - ANIMAL SCIENCE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Travel	(1,215.58)	3,215.58	0.00	(4,431.16)
Supplies	6,053.52	1,746.48	0.00	4,307.04
Total Direct Cost Expenditures	4,837.94	4,962.06	0.00	(124.12)
Total Fund: 11X201 Org: UXANSC	4,837.94	4,962.06	0.00	(124.12)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X202 - CONSUMER EDUCATION CENTER

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,602.92	397.08	0.00	1,205.84
Supplies	12,883.74	13,116.26	0.00	(232.52)
Total Direct Cost Expenditures	14,486.66	13,513.34	0.00	973.32
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X202 Org: UXCMAN	14,486.66	13,513.34	0.00	973.32

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X203 - COMPUTER OFFICE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	46,268.32	0.00	6,451.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,153.87	17,419.82	0.00	(5,265.95)
Equipment	22,622.00	7,378.00	0.00	15,244.00
Supplies	32,699.49	47,300.51	0.00	(14,601.02)
Total Direct Cost Expenditures	120,195.36	118,366.65	0.00	1,828.71
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X203 Org: UXTECH	120,195.36	118,366.65	0.00	1,828.71

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X204 - FORESTRY

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	12,478.65	0.00	742.35
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	2,965.65	7,034.35	0.00	(4,068.70)
Total Direct Cost Expenditures	16,186.65	19,513.00	0.00	(3,326.35)
Total Fund: 11X204 Org: UXFRWL	16,186.65	19,513.00	0.00	(3,326.35)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X205 - EXT 4-H

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	53,455.17	0.00	30,640.83
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,426.36	16,073.64	0.00	(8,647.28)
Supplies	29,227.08	49,272.92	0.00	(20,045.84)
Other	817.72	(817.72)	0.00	1,635.44
Total Direct Cost Expenditures	121,567.16	117,984.01	0.00	3,583.15
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X205 Org: UXFHYD	121,567.16	117,984.01	0.00	3,583.15

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X206 - FAMILY DEVELOPMENT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	54,567.24	0.00	14,776.76
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	8,010.97	16,789.03	0.00	(8,778.06)
Supplies	11,574.00	37,606.00	0.00	(26,032.00)
Total Direct Cost Expenditures	88,928.97	108,962.27	0.00	(20,033.30)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X206 Org: UXFMDV	88,928.97	108,962.27	0.00	(20,033.30)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X207 - COMMUNICATIONS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	4,475.99	2,324.01	0.00	2,151.98
Supplies	14,661.02	11,338.98	0.00	3,322.04
Total Direct Cost Expenditures	20,337.01	13,662.99	0.00	6,674.02
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X207 Org: UXCMNC	20,337.01	13,662.99	0.00	6,674.02

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X208 - AG PROGRAM LEADER

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	39,199.52	0.00	19,234.48
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,094.90	5,905.10	0.00	(2,810.20)
Equipment	(5,470.00)	5,470.00	0.00	(10,940.00)
Supplies	(746.21)	5,746.21	0.00	(6,492.42)
Total Direct Cost Expenditures	55,312.69	56,320.83	0.00	(1,008.14)
Total Fund: 11X208 Org: UXAGRS	55,312.69	56,320.83	0.00	(1,008.14)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X209 - EXT PLANT BIOLOGY

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	99,563.45	0.00	14,379.55
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	19,025.37	10,974.63	0.00	8,050.74
Supplies	16,118.22	14,976.39	0.00	1,141.83
Total Direct Cost Expenditures	149,086.59	125,514.47	0.00	23,572.12
Total Fund: 11X209 Org: UXPLBG	149,086.59	125,514.47	0.00	23,572.12

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X210 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,787.30	3,812.70	0.00	(1,025.40)
Supplies	4,576.38	4,423.62	0.00	152.76
Total Direct Cost Expenditures	7,363.68	8,236.32	0.00	(872.64)
Total Fund: 11X210 Org: UXRECD	7,363.68	8,236.32	0.00	(872.64)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2001 -

Fund: 11X211 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	14,573.10	0.00	2,226.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	255.11	(255.11)	0.00	510.22
Supplies	826.43	373.57	0.00	452.86
Total Direct Cost Expenditures	17,881.54	14,691.56	0.00	3,189.98
Total Fund: 11X211 Org: UXRECD	17,881.54	14,691.56	0.00	3,189.98

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X212 - STAFF DEVELOPMENT

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	(1,930.36)	7,930.36	0.00	(9,860.72)
Supplies	36,387.28	25,612.72	0.00	10,774.56
Total Direct Cost Expenditures	34,456.92	33,543.08	0.00	913.84
Total Fund: 11X212 Org: UXDSPG	34,456.92	33,543.08	0.00	913.84

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X213 - STRENGTHENING NH COMMUNITIES

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,557.40	0.00	(1,557.40)
Travel	14,545.78	10,454.22	0.00	4,091.56
Supplies	9,309.37	10,440.63	0.00	(1,131.26)
Total Direct Cost Expenditures	23,855.15	22,452.25	0.00	1,402.90
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X213 Org: UXSNHC	23,855.15	22,452.25	0.00	1,402.90

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X214 - TEEN ASSESSMENT PROJECT

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,816.82	3,783.18	0.00	(966.36)
Supplies	7,269.57	6,730.43	0.00	539.14
Total Direct Cost Expenditures	10,086.39	10,513.61	0.00	(427.22)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X214 Org: UXTAPP	10,086.39	10,513.61	0.00	(427.22)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X215 - WATER RESOURCES

FMGR: Grady, James Edward

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	0.00	0.00	1,000.00
Travel	7,285.72	2,714.28	0.00	4,571.44
Equipment	(4,821.00)	4,821.00	0.00	(9,642.00)
Supplies	6,385.45	3,614.55	0.00	2,770.90
Total Direct Cost Expenditures	9,850.17	11,149.83	0.00	(1,299.66)
Total Fund: 11X215 Org: UXWMRS	9,850.17	11,149.83	0.00	(1,299.66)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X216 - AQUACULTURE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,625.13	3,374.87	0.00	(749.74)
Supplies	2,968.47	2,031.53	0.00	936.94
Total Direct Cost Expenditures	5,593.60	5,406.40	0.00	187.20
Total Fund: 11X216 Org: UXAQUC	5,593.60	5,406.40	0.00	187.20

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X217 - YOUTH AT RISK

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	7,067.48	2,021.88	0.00	5,045.60
Supplies	12,205.76	394.24	0.00	11,811.52
Total Direct Cost Expenditures	19,273.24	2,416.12	0.00	16,857.12
Total Fund: 11X217 Org: UXYTHR	19,273.24	2,416.12	0.00	16,857.12

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X218 - PART-TIME FARMER

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	320.40	6,215.60	0.00	(5,895.20)
Total Direct Cost Expenditures	6,320.40	6,215.60	0.00	104.80
Total Fund: 11X218 Org: UXAGRS	6,320.40	6,215.60	0.00	104.80

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X219 - COUNTY ANIMAL SCIENCE

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,433.96	9,566.04	0.00	(3,132.08)
Supplies	4,066.04	933.96	0.00	3,132.08
Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	(0.00)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X219 Org: UXANSC	10,500.00	10,500.00	0.00	(0.00)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X220 - COUNTY AGRICULTURE

FMGR: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	104,741.64	0.00	(7.64)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	104,741.64	0.00	(7.64)
Total Fund: 11X220 Org: UXAGRS	104,734.00	104,741.64	0.00	(7.64)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

FMGR: Grady, James Edward

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	99,812.06	0.00	(10,080.06)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	99,812.06	0.00	(10,080.06)
Total Fund: 11X221 Org: UXFMDV	89,732.00	99,812.06	0.00	(10,080.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11X222 - COUNTY 4-H

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	109,903.77	0.00	9.23
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	109,903.77	0.00	9.23
Total Fund: 11X222 Org: UXFHYD	109,913.00	109,903.77	0.00	9.23

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X223 - EXT 4-H 3C

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,585.00	46,366.00	0.00	(1,781.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,562.00	0.00	0.00	1,562.00
Total Direct Cost Expenditures	48,147.00	46,366.00	0.00	1,781.00
Total Fund: 11X223 Org: UXFHYD	48,147.00	46,366.00	0.00	1,781.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,997.71	0.00	(3,997.71)
Total Direct Cost Expenditures	0.00	3,997.71	0.00	(3,997.71)
Total Fund: 11X223 Org: UXFRWL	0.00	3,997.71	0.00	(3,997.71)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11X224 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,470.00	15,470.00	0.00	0.00
Total Direct Cost Expenditures	15,470.00	15,470.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X224 Org: UXRECD	15,470.00	15,470.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	30.00	0.00	(30.00)
Total Direct Cost Expenditures	0.00	30.00	0.00	(30.00)
Total Fund: 11X224 Org: UXWMRS	0.00	30.00	0.00	(30.00)

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X254 - Expande Food & Nutrition - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	195,271.49	4,297.92	(3,508.41)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,312.48	2,887.52	0.00	9,424.96
Supplies	22,237.79	31,443.17	0.00	(9,205.38)
Total Direct Cost Expenditures	230,611.27	229,602.18	4,297.92	(3,288.83)
Total Fund: 11X254 Org: UXEFNE	230,611.27	229,602.18	4,297.92	(3,288.83)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR026	1/30/2003	2	717200	Other Professional Services-General	11,892.51	0.00	Brodeur Group

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X255 - Farn Safety - SL

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	1,078.19	1,374.01	13,547.80
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,000.00	319.01	0.00	1,680.99
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	24,000.00	1,397.20	1,374.01	21,228.79
Total Fund: 11X255 Org: UXAGRS	24,000.00	1,397.20	1,374.01	21,228.79

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X256 - Intergrated Pest Management

FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,000.00	29,032.91	5,961.93	22,005.16
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	11,000.00	0.00	0.00	11,000.00
Supplies	34,404.00	0.00	0.00	34,404.00
Total Direct Cost Expenditures	102,404.00	29,032.91	5,961.93	67,409.16
Total Fund: 11X256 Org: UXPLBG	102,404.00	29,032.91	5,961.93	67,409.16

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.000

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X295 - Pesticide Applicator Training

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,000.00	8,000.03	0.00	(0.03)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	1,399.00	0.00	0.00	1,399.00
Total Direct Cost Expenditures	9,399.00	8,000.03	0.00	1,398.97
Total Fund: 11X295 Org: UXPLBG	9,399.00	8,000.03	0.00	1,398.97

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3RR - Renewable Resources FY '03 Appropri

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X257 - Renewable Resources - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,019.00	1,688.98	0.00	20,330.02
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	10,000.00	8,406.97	0.00	1,593.03
Supplies	30,000.00	12,112.54	1,852.00	16,035.46
Total Direct Cost Expenditures	62,019.00	22,208.49	1,852.00	37,958.51
Total Fund: 11X257 Org: UXFRWL	62,019.00	22,208.49	1,852.00	37,958.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXF024	11/19/2003	2	716110	Rentals-Copier	352.00	352.00	Imagistics International Inc
E	E5LX003	7/7/2004	1	718000	Telecom-General	1,500.00	1,500.00	UNH Telecom

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X229 - Smith Lever Administration

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,845.00	157,589.83	0.00	(49,744.83)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	45,590.41	4,884.59	0.00	40,705.82
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	108,227.11	67,100.31	0.00	41,126.80
Total Direct Cost Expenditures	281,662.52	229,574.73	0.00	52,087.79
Total Fund: 11X229 Org: UXADMS	281,662.52	229,574.73	0.00	52,087.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR047	5/29/2003	1	719000	Business Meals-Meetings-Non Travel	8,496.67	0.00	Courtyard By Marriott Concord

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X230 - Smith Lever Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,123.28	1,420.29	0.00	(297.01)
Supplies	6,403.35	2,503.47	0.00	3,899.88
Total Direct Cost Expenditures	7,526.63	3,923.76	0.00	3,602.87
Total Fund: 11X230 Org: UXANSC	7,526.63	3,923.76	0.00	3,602.87

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X231 - Consumer Ed Center - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	1,897.04	102.96	0.00	1,794.08
Supplies	11,375.07	15,552.84	0.00	(4,177.77)
Total Direct Cost Expenditures	13,272.11	15,655.80	0.00	(2,383.69)
Total Fund: 11X231 Org: UXCMAN	13,272.11	15,655.80	0.00	(2,383.69)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X232 - Technology Office - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	15,056.32	0.00	37,663.68
Travel	21,616.51	11,804.17	0.00	9,812.34
Equipment	30,000.00	6,469.00	0.00	23,531.00
Supplies	56,895.41	48,886.04	0.00	8,009.37
Total Direct Cost Expenditures	161,231.92	82,215.53	0.00	79,016.39
Total Fund: 11X232 Org: UXTECH	161,231.92	82,215.53	0.00	79,016.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR041	5/1/2003	1	715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,845.00	0.00	Great Northern Video Llc
P	P4UXR009	8/7/2003	1	711100	Supplies-General	2,654.00	0.00	Gateway Companies Inc
P	P4UXR010	8/11/2003	1	711100	Supplies-General	7,147.20	0.00	Gordano Limited
P	P4UXR015	9/10/2003	1	716000	Maintenance & Repairs-General	990.00	0.00	Martech Systems Inc

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X233 - Forestry - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	52,252.96	0.00	(39,031.96)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	23,221.00	52,252.96	0.00	(29,031.96)
Total Fund: 11X233 Org: UXFRWL	23,221.00	52,252.96	0.00	(29,031.96)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X234 - 4-H Youth Development - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	75,916.04	0.00	8,179.96
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	19,284.84	8,178.41	0.00	11,106.43
Supplies	55,821.40	38,934.27	0.00	16,887.13
Total Direct Cost Expenditures	159,202.24	123,028.72	0.00	36,173.52
Total Fund: 11X234 Org: UXFHYD	159,202.24	123,028.72	0.00	36,173.52

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X235 - Family Development - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	66,213.45	0.00	3,130.55
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	18,772.86	10,250.72	0.00	8,522.14
Supplies	36,979.63	24,369.99	0.00	12,609.64
Total Direct Cost Expenditures	125,096.49	100,834.16	0.00	24,262.33
Total Fund: 11X235 Org: UXFMDV	125,096.49	100,834.16	0.00	24,262.33

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X235 Org: UXYTHR	0.00	0.00	0.00	0.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X236 - Communications - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	409.05	0.00	790.95
Travel	6,211.05	2,339.65	0.00	3,871.40
Supplies	21,751.75	7,238.48	0.00	14,513.27
Total Direct Cost Expenditures	29,162.80	9,987.18	0.00	19,175.62
Total Fund: 11X236 Org: UXCMNC	29,162.80	9,987.18	0.00	19,175.62

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X237 - AG Program Leader - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	31,555.10	0.00	26,878.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	6,866.71	6,688.17	0.00	178.54
Supplies	1,986.44	5,936.59	0.00	(3,950.15)
Total Direct Cost Expenditures	67,287.15	44,179.86	0.00	23,107.29
Total Fund: 11X237 Org: UXAGRS	67,287.15	44,179.86	0.00	23,107.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X238 - Plant Biology - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	80,656.68	0.00	33,286.32
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	24,822.54	13,683.54	0.00	11,139.00
Supplies	22,641.51	16,857.84	0.00	5,783.67
Total Direct Cost Expenditures	161,407.05	111,198.06	0.00	50,208.99
Total Fund: 11X238 Org: UXPLBG	161,407.05	111,198.06	0.00	50,208.99

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X239 - Resource Economics - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	200.00	0.00	(200.00)
Total Direct Cost Expenditures	0.00	200.00	0.00	(200.00)
Total Fund: 11X239 Org: UXFMDV	0.00	200.00	0.00	(200.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,012.81	3,122.48	0.00	890.33
Supplies	6,269.33	4,746.78	0.00	1,522.55
Total Direct Cost Expenditures	10,282.14	7,869.26	0.00	2,412.88
Total Fund: 11X239 Org: UXRECD	10,282.14	7,869.26	0.00	2,412.88

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X240 - Resource Economics - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	6,000.00	0.00	10,800.00
Supplies	1,200.00	0.00	0.00	1,200.00
Total Direct Cost Expenditures	18,000.00	6,000.00	0.00	12,000.00
Total Fund: 11X240 Org: UXRECD	18,000.00	6,000.00	0.00	12,000.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X241 - Interdspnry Prgms - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	(11,370.31)	16,317.87	0.00	(27,688.18)
Supplies	53,684.50	8,740.50	0.00	44,944.00
Total Direct Cost Expenditures	42,314.19	25,058.37	0.00	17,255.82
Total Fund: 11X241 Org: UXDSPG	42,314.19	25,058.37	0.00	17,255.82

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X242 - Strenthening NH Commnts- SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,889.30	0.00	(1,889.30)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	17,637.07	11,261.10	0.00	6,375.97
Supplies	16,719.50	9,314.76	0.00	7,404.74
Total Direct Cost Expenditures	34,356.57	22,465.16	0.00	11,891.41
Total Fund: 11X242 Org: UXSNHC	34,356.57	22,465.16	0.00	11,891.41

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X243 - Teen Assessment Prgm - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,686.40	1,923.47	0.00	3,762.93
Supplies	11,917.78	4,290.36	0.00	7,627.42
Total Direct Cost Expenditures	17,604.18	6,213.83	0.00	11,390.35
Total Fund: 11X243 Org: UXTAPP	17,604.18	6,213.83	0.00	11,390.35

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X244 - Water Resources - SL
FMGR: Sabol, Julie J

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	254.32	0.00	745.68
Travel	7,289.48	4,493.95	0.00	2,795.53
Supplies	9,211.50	1,718.83	0.00	7,492.67
Total Direct Cost Expenditures	17,500.98	6,467.10	0.00	11,033.88
Total Fund: 11X244 Org: UXWMRS	17,500.98	6,467.10	0.00	11,033.88

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X245 - Aquaculture - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,400.54	3,406.90	0.00	(6.36)
Supplies	4,524.46	1,164.50	0.00	3,359.96
Total Direct Cost Expenditures	7,925.00	4,571.40	0.00	3,353.60
Total Fund: 11X245 Org: UXAQUC	7,925.00	4,571.40	0.00	3,353.60

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X246 - Youth at Risk - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	418.66	0.00	(418.66)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,340.34	2,235.02	0.00	5,105.32
Supplies	11,931.63	2,634.89	0.00	9,296.74
Total Direct Cost Expenditures	19,271.97	5,288.57	0.00	13,983.40
Total Fund: 11X246 Org: UXYTHR	19,271.97	5,288.57	0.00	13,983.40

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X247 - County Animal Science - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	10,834.52	9,794.20	0.00	1,040.32
Supplies	4,493.51	667.72	0.00	3,825.79
Total Direct Cost Expenditures	15,328.03	10,461.92	0.00	4,866.11
Total Fund: 11X247 Org: UXANSC	15,328.03	10,461.92	0.00	4,866.11

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X248 - County Agriculture - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	71,361.43	0.00	33,372.57
Total Direct Cost Expenditures	104,734.00	71,361.43	0.00	33,372.57
Total Fund: 11X248 Org: UXAGRS	104,734.00	71,361.43	0.00	33,372.57

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	2,091.81	0.00	(2,091.81)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	2,091.81	0.00	(2,091.81)
Total Fund: 11X248 Org: UXFMDV	0.00	2,091.81	0.00	(2,091.81)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X249 - County Family Development -SL
FMGR: Sabol, Julie J

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	94,505.95	0.00	(4,773.95)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	94,505.95	0.00	(4,773.95)
Total Fund: 11X249 Org: UXFMDV	89,732.00	94,505.95	0.00	(4,773.95)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X251 - County 4-H & Youth Dev - SL

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	281,267.33	0.00	(171,354.33)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	281,267.33	0.00	(171,354.33)
Total Fund: 11X251 Org: UXFHYD	109,913.00	281,267.33	0.00	(171,354.33)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X252 - 4-H Smith Lever 3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,366.00	45,092.34	0.00	1,273.66
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	32.00	0.00	(32.00)
Supplies	(210.56)	210.56	0.00	(421.12)
Total Direct Cost Expenditures	46,155.44	45,334.90	0.00	820.54
Total Fund: 11X252 Org: UXFHYD	46,155.44	45,334.90	0.00	820.54

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X253 - Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	0.00	0.00	15,333.00
Supplies	0.00	409.71	0.00	(409.71)
Total Direct Cost Expenditures	15,333.00	409.71	0.00	14,923.29
Total Fund: 11X253 Org: UXFHYD	15,333.00	409.71	0.00	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X258 - SL FY 03 Part Time Farming

FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	394.00	0.00	(394.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	6,000.00	1,836.25	0.00	4,163.75
Supplies	6,536.00	192.50	0.00	6,343.50
Total Direct Cost Expenditures	12,536.00	2,422.75	0.00	10,113.25
Total Fund: 11X258 Org: UXAGRS	12,536.00	2,422.75	0.00	10,113.25

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X290 - Smith Lever Expanded Food & Nutritn

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,061.00	120,184.80	34,695.37	41,180.83
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,200.00	9,359.99	0.00	5,840.01
Supplies	52,000.00	3,382.29	800.00	47,817.71
Total Direct Cost Expenditures	263,261.00	132,927.08	35,495.37	94,838.55
Total Fund: 11X290 Org: UXEFNE	263,261.00	132,927.08	35,495.37	94,838.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXJ009	12/3/2003	1	716100	Rentals & Leases-General	875.00	0.00	Whole Village Family Rsrc Ctr
E	E5LX015	7/7/2004	1	718000	Telecom-General	800.00	800.00	UNH Telecom

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X291 - Smith Lever Farm Safety

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	0.00	0.00	16,000.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	24,000.00	0.00	0.00	24,000.00
Total Fund: 11X291 Org: UXPLBG	24,000.00	0.00	0.00	24,000.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X296 - State - NH Promise with CLASS

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,615.00	1,125.00	3,300.82	20,189.18
Fringe Benefits	5,932.00	94.50	277.27	5,560.23
Travel	10,630.00	3,513.20	0.00	7,116.80
Supplies	2,823.00	271.80	0.00	2,551.20
Total Direct Cost Expenditures	44,000.00	5,004.50	3,578.09	35,417.41
Total Fund: 11X296 Org: UXYTHR	44,000.00	5,004.50	3,578.09	35,417.41

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X297 - CLASS Hillsboro Community Site

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,382.00	0.00	0.00	33,382.00
Fringe Benefits	4,278.00	0.00	0.00	4,278.00
Travel	0.00	2,608.22	0.00	(2,608.22)
Supplies	7,885.00	0.00	0.00	7,885.00
Total Direct Cost Expenditures	45,545.00	2,608.22	0.00	42,936.78
Total Fund: 11X297 Org: UXYTHR	45,545.00	2,608.22	0.00	42,936.78

Grant: 11X4NC - NH Promise with CLASS

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 05/01/2004 -

Fund: 11X298 - CLASS Seacoast Team

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,775.00	0.00	0.00	24,775.00
Fringe Benefits	3,802.00	0.00	0.00	3,802.00
Travel	4,945.00	2,645.43	0.00	2,299.57
Supplies	8,620.00	1,084.00	0.00	7,536.00
Total Direct Cost Expenditures	42,142.00	3,729.43	0.00	38,412.57
Total Fund: 11X298 Org: UXYTHR	42,142.00	3,729.43	0.00	38,412.57

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,000.00	0.00	0.00	57,000.00
Travel	11,000.00	0.00	0.00	11,000.00
Supplies	34,404.00	0.00	0.00	34,404.00
Total Direct Cost Expenditures	102,404.00	0.00	0.00	102,404.00
Total Fund: 11X292 Org: UXPLBG	102,404.00	0.00	0.00	102,404.00

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X293 - Smith Lever Renewable Resources

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,019.00	0.00	0.00	22,019.00
Travel	10,000.00	0.00	0.00	10,000.00
Supplies	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	62,019.00	0.00	0.00	62,019.00
Total Fund: 11X293 Org: UXFRWL	62,019.00	0.00	0.00	62,019.00

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X263 - Smith Lever Administration

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,845.00	50,831.34	87,305.79	(30,292.13)
Travel	50,000.00	2,770.15	0.00	47,229.85
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	160,000.00	23,692.69	30,335.50	105,971.81
Total Direct Cost Expenditures	337,845.00	77,294.18	117,641.29	142,909.53
Total Fund: 11X263 Org: UXADMS	337,845.00	77,294.18	117,641.29	142,909.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXH002	5/18/2004	1	711100	Supplies-General	10,541.95	2,808.00	Net Image
E	E5LX004	7/7/2004	1	718000	Telecom-General	27,495.00	27,495.00	UNH Telecom
E	E5UXA001	7/1/2004	1	713000	Printing & Copying-General	32.50	32.50	UNH Printing Services

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X264 - Smith Lever Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,603.23	0.00	(4,603.23)
Travel	2,000.00	407.83	0.00	1,592.17
Supplies	7,800.00	1,267.50	200.00	6,332.50
Total Direct Cost Expenditures	9,800.00	6,278.56	200.00	3,321.44
Total Fund: 11X264 Org: UXANSC	9,800.00	6,278.56	200.00	3,321.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX005	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X265 - Smith Lever Consumer Ed Center

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	2,000.00	166.26	0.00	1,833.74
Supplies	26,000.00	10,151.02	0.00	15,848.98
Total Direct Cost Expenditures	28,000.00	10,317.28	0.00	17,682.72
Total Fund: 11X265 Org: UXCMAN	28,000.00	10,317.28	0.00	17,682.72

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X266 - Smith Lever ITDE

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,720.00	218.70	0.00	52,501.30
Travel	30,000.00	7,416.59	0.00	22,583.41
Equipment	30,000.00	7,448.00	0.00	22,552.00
Supplies	80,000.00	17,770.06	11,567.00	50,662.94
Total Direct Cost Expenditures	192,720.00	32,853.35	11,567.00	148,299.65
Total Fund: 11X266 Org: UXTECH	192,720.00	32,853.35	11,567.00	148,299.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UXH004	5/12/2004	1	711100	Supplies-General	2,048.00	0.00	Gateway Companies Inc
E	E5LX006	7/7/2004	1	718000	Telecom-General	11,567.00	11,567.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X267 - Smith Lever Forestry
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,221.00	0.00	0.00	13,221.00
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	23,221.00	0.00	0.00	23,221.00
Total Fund: 11X267 Org: UXFRWL	23,221.00	0.00	0.00	23,221.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X268 - Smith Lever 4-H Youth Development
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,096.00	70,461.06	97,739.52	(84,104.58)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	26,800.00	4,108.97	0.00	22,691.03
Supplies	85,500.00	14,002.55	13,674.00	57,823.45
Total Direct Cost Expenditures	196,396.00	88,572.58	111,413.52	(3,590.10)
Total Fund: 11X268 Org: UXFHYD	196,396.00	88,572.58	111,413.52	(3,590.10)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX007	7/7/2004	1	718000	Telecom-General	13,674.00	13,674.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X269 - Smith Lever Family Development

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,344.00	18,514.27	55,709.50	(4,879.77)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	24,800.00	3,570.35	0.00	21,229.65
Supplies	49,180.00	14,288.61	12,654.00	22,237.39
Total Direct Cost Expenditures	143,324.00	36,373.23	68,363.50	38,587.27
Total Fund: 11X269 Org: UXFMDV	143,324.00	36,373.23	68,363.50	38,587.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX008	7/7/2004	1	718000	Telecom-General	5,553.00	5,553.00	UNH Telecom
E	E5LX009	7/7/2004	1	718000	Telecom-General	7,101.00	7,101.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X271 - Smith Lever Communications

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	6,800.00	2,220.31	0.00	4,579.69
Supplies	26,000.00	2,542.07	2,285.00	21,172.93
Total Direct Cost Expenditures	34,000.00	4,762.38	2,285.00	26,952.62
Total Fund: 11X271 Org: UXCMNC	34,000.00	4,762.38	2,285.00	26,952.62

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX010	7/7/2004	1	718000	Telecom-General	2,285.00	2,285.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X272 - Smith Lever Ag Program Leader
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,434.00	640.00	0.00	57,794.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	9,000.00	2,265.92	0.00	6,734.08
Supplies	5,000.00	1,926.64	1,440.00	1,633.36
Total Direct Cost Expenditures	72,434.00	4,832.56	1,440.00	66,161.44
Total Fund: 11X272 Org: UXAGRS	72,434.00	4,832.56	1,440.00	66,161.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX011	7/7/2004	1	718000	Telecom-General	1,440.00	1,440.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	3,554.49	16,954.07	(20,508.56)
Total Direct Cost Expenditures	0.00	3,554.49	16,954.07	(20,508.56)
Total Fund: 11X272 Org: UXPLBG	0.00	3,554.49	16,954.07	(20,508.56)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X273 - Smith Lever Plant Biology

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	6,840.23	13,471.95	(20,312.18)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	6,840.23	13,471.95	(20,312.18)
Total Fund: 11X273 Org: UXAGRS	0.00	6,840.23	13,471.95	(20,312.18)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,943.00	52,995.39	72,916.04	(11,968.43)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	30,000.00	5,064.54	0.00	24,935.46
Supplies	31,000.00	9,345.35	5,999.00	15,655.65
Total Direct Cost Expenditures	174,943.00	67,405.28	78,915.04	28,622.68
Total Fund: 11X273 Org: UXPLBG	174,943.00	67,405.28	78,915.04	28,622.68

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX012	7/7/2004	1	718000	Telecom-General	5,999.00	5,999.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X274 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,000.00	403.51	0.00	4,596.49
Supplies	9,000.00	1,296.29	1,094.00	6,609.71
Total Direct Cost Expenditures	14,000.00	1,699.80	1,094.00	11,206.20
Total Fund: 11X274 Org: UXRECD	14,000.00	1,699.80	1,094.00	11,206.20

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX013	7/7/2004	1	718000	Telecom-General	1,094.00	1,094.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X275 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X275 Org: UXPLBG	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,800.00	0.00	0.00	16,800.00
Supplies	1,200.00	3.50	0.00	1,196.50
Total Direct Cost Expenditures	18,000.00	3.50	0.00	17,996.50
Total Fund: 11X275 Org: UXRECD	18,000.00	3.50	0.00	17,996.50

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X276 - Smith Lever Interdisciplinary Prgm
FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,246.72	0.00	(2,246.72)
Supplies	62,000.00	9,213.00	0.00	52,787.00
Total Direct Cost Expenditures	62,000.00	11,459.72	0.00	50,540.28
Total Fund: 11X276 Org: UXDSPG	62,000.00	11,459.72	0.00	50,540.28

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X277 - Smith Lever Strengthening NH Comnts
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	648.60	0.00	(648.60)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	25,000.00	3,875.95	0.00	21,124.05
Supplies	19,750.00	2,725.09	1,200.00	15,824.91
Total Direct Cost Expenditures	44,750.00	7,249.64	1,200.00	36,300.36
Total Fund: 11X277 Org: UXSNNHC	44,750.00	7,249.64	1,200.00	36,300.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LX014	7/7/2004	1	718000	Telecom-General	1,200.00	1,200.00	UNH Telecom

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X278 - Smith Lever Teen Assesment Prgrm

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,300.00	0.00	0.00	3,300.00
Supplies	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	10,300.00	0.00	0.00	10,300.00
Total Fund: 11X278 Org: UXTAPP	10,300.00	0.00	0.00	10,300.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X279 - Smith Lever Water Resources

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	27.30	0.00	972.70
Travel	10,000.00	2,364.92	0.00	7,635.08
Supplies	10,000.00	1,446.12	0.00	8,553.88
Total Direct Cost Expenditures	21,000.00	3,838.34	0.00	17,161.66
Total Fund: 11X279 Org: UXWMRS	21,000.00	3,838.34	0.00	17,161.66

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X281 - Smith Lever Aquaculture

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,000.00	2,998.03	0.00	3,001.97
Supplies	5,000.00	738.58	200.00	4,061.42
Total Direct Cost Expenditures	11,000.00	3,736.61	200.00	7,063.39
Total Fund: 11X281 Org: UXAQUC	11,000.00	3,736.61	200.00	7,063.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXJ05	7/7/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X282 - Smith Lever Youth At Risk

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	1,406.91	0.00	(1,406.91)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	8,800.00	498.74	0.00	8,301.26
Supplies	12,600.00	164.45	0.00	12,435.55
Total Direct Cost Expenditures	21,400.00	2,070.10	0.00	19,329.90
Total Fund: 11X282 Org: UXYTHR	21,400.00	2,070.10	0.00	19,329.90

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X283 - Smith Lever County Animal Science

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	16,000.00	4,417.57	0.00	11,582.43
Supplies	5,000.00	148.79	0.00	4,851.21
Total Direct Cost Expenditures	21,000.00	4,566.36	0.00	16,433.64
Total Fund: 11X283 Org: UXANSC	21,000.00	4,566.36	0.00	16,433.64

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X284 - Smith Lever County Agriculture

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	35,535.56	44,232.39	24,966.05
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	35,535.56	44,232.39	24,966.05
Total Fund: 11X284 Org: UXAGRS	104,734.00	35,535.56	44,232.39	24,966.05

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X285 - Smith Lever County Family Devlpmt
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,732.00	45,575.60	39,359.51	4,796.89
Fringe Benefits	0.00	121.57	15,743.81	(15,865.38)
Total Direct Cost Expenditures	89,732.00	45,697.17	55,103.32	(11,068.49)
Total Fund: 11X285 Org: UXFMDV	89,732.00	45,697.17	55,103.32	(11,068.49)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	70.60	0.00	(70.60)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	70.60	0.00	(70.60)
Total Fund: 11X285 Org: UXFMVL	0.00	70.60	0.00	(70.60)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X286 - Smith Lever County 4H Youth Devlpmn
FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,913.00	28,428.68	62,142.71	19,341.61
Fringe Benefits	0.00	191.94	24,857.08	(25,049.02)
Total Direct Cost Expenditures	109,913.00	28,620.62	86,999.79	(5,707.41)
Total Fund: 11X286 Org: UXFHYD	109,913.00	28,620.62	86,999.79	(5,707.41)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	5,134.23	0.00	(5,134.23)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	5,134.23	0.00	(5,134.23)
Total Fund: 11X286 Org: UXFRWL	0.00	5,134.23	0.00	(5,134.23)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X287 - Smith Lever 4H 3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,366.00	26,007.02	39,951.52	(19,592.54)
Fringe Benefits	0.00	123.40	15,980.61	(16,104.01)
Total Direct Cost Expenditures	46,366.00	26,130.42	55,932.13	(35,696.55)
Total Fund: 11X287 Org: UXFHYD	46,366.00	26,130.42	55,932.13	(35,696.55)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X288 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Fund Information

Effective Date: 6/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	10,915.89	0.00	4,417.11
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	15,333.00	10,915.89	0.00	4,417.11
Total Fund: 11X288 Org: UXRECD	15,333.00	10,915.89	0.00	4,417.11

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

FRAGRNT Start/End Date: 10/01/2003 -

Fund: 11X289 - Smith Lever Part Time Farming

FMGR: Sabol, Julie J

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	6,536.00	0.00	0.00	6,536.00
Total Direct Cost Expenditures	12,536.00	0.00	0.00	12,536.00
Total Fund: 11X289 Org: UXAGRS	12,536.00	0.00	0.00	12,536.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training

Active

Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH00 - SL EPA

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,704.00	215,982.17	0.00	(38,278.17)
Travel	6,195.69	9,070.31	0.00	(2,874.62)
Equipment	775.00	775.00	0.00	0.00
Supplies	12,007.08	18,793.64	0.00	(6,786.56)
Total Direct Cost Expenditures	196,681.77	244,621.12	0.00	(47,939.35)
Total Fund: 11XH00 Org: UXPLBG	196,681.77	244,621.12	0.00	(47,939.35)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources

Active

Appropriations

PI: Sabol, Julie J

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting

USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH03 - SL Renewable Resource

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	428,820.00	500,513.63	0.00	(71,693.63)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	32,760.91	49,159.09	0.00	(16,398.18)
Equipment	21,813.25	11,786.75	0.00	10,026.50
Supplies	216,621.08	47,337.72	0.00	169,283.36
Other	(2,000.00)	0.00	0.00	(2,000.00)
Accounts Not Coded to AGRT110 Attribute	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	699,015.24	609,797.19	0.00	89,218.05
Total Fund: 11XH03 Org: UXFRWL	699,015.24	609,797.19	0.00	89,218.05

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH04 - SL EFNEP

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,307,922.00	3,223,237.32	0.00	84,684.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	100,537.04	86,442.96	0.00	14,094.08
Equipment	43,011.94	26,116.06	0.00	16,895.88
Supplies	376,039.15	326,840.85	0.00	49,198.30
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,827,510.13	3,662,637.19	0.00	164,872.94
Total Fund: 11XH04 Org: UXEFNE	3,827,510.13	3,662,637.19	0.00	164,872.94

Grant: 11XH10 - Entomology Ipm

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Fund: 11XH10 - SL IPM

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	520,041.53	527,739.58	0.00	(7,698.05)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	57,067.18	32,932.82	0.00	24,134.36
Equipment	6,853.00	6,853.00	0.00	0.00
Supplies	36,630.92	27,083.04	0.00	9,547.88
Total Direct Cost Expenditures	620,592.63	594,608.44	0.00	25,984.19
Total Fund: 11XH10 Org: UXPLBG	620,592.63	594,608.44	0.00	25,984.19

Grant: 11XH11 - Ext Farm Safety

Active
Appropriations

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls STDBUD

Equipment Vesting USNH

CFDA #: 10.500

Fund: 11XH11 - SL Farm Safety

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	159,168.05	176,168.05	0.00	(17,000.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	16,480.79	3,305.21	0.00	13,175.58
Equipment	700.00	700.00	0.00	0.00
Supplies	38,961.09	10,887.39	0.00	28,073.70
Total Direct Cost Expenditures	215,309.93	191,060.65	0.00	24,249.28
Total Fund: 11XH11 Org: UXAGRS	215,309.93	191,060.65	0.00	24,249.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF036	2/21/2003	1	711100	Supplies-General	4,024.00	0.00	C & P Press Inc

Grant: 11XH12 - Federal Penalty Mail

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH12 - SL Penalty Mail

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Equipment	(3,409.00)	3,409.00	0.00	(6,818.00)
Supplies	368,615.02	111,384.98	0.00	257,230.04
Total Direct Cost Expenditures	365,206.02	114,793.98	0.00	250,412.04
Total Fund: 11XH12 Org: UXADMS	365,206.02	114,793.98	0.00	250,412.04

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH13 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,500.00	5,861.64	0.00	(3,361.64)
Equipment	1,550.00	0.00	0.00	1,550.00
Supplies	21,563.80	16,436.20	0.00	5,127.60
Total Direct Cost Expenditures	25,613.80	22,297.84	0.00	3,315.96
Total Fund: 11XH13 Org: UXADMS	25,613.80	22,297.84	0.00	3,315.96

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH14 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	438,278.00	253,067.11	0.00	185,210.89
Travel	1,561.88	18,580.12	0.00	(17,018.24)
Equipment	9,979.85	6,078.15	0.00	3,901.70
Supplies	34,222.60	23,359.40	0.00	10,863.20
Total Direct Cost Expenditures	484,042.33	301,084.78	0.00	182,957.55
Total Fund: 11XH14 Org: UXRECD	484,042.33	301,084.78	0.00	182,957.55

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH15 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	184,786.00	254,591.38	0.00	(69,805.38)
Travel	(2,581.08)	17,241.08	0.00	(19,822.16)
Equipment	2,358.92	3,521.08	0.00	(1,162.16)
Supplies	20,359.04	35,728.96	0.00	(15,369.92)
Total Direct Cost Expenditures	204,922.88	311,082.50	0.00	(106,159.62)
Total Fund: 11XH15 Org: UXPLBG	204,922.88	311,082.50	0.00	(106,159.62)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH16 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,018,610.00	1,101,132.35	0.00	(82,522.35)
Fringe Benefits	9,100.00	9,100.00	0.00	0.00
Travel	173,421.82	241,740.18	0.00	(68,318.36)
Equipment	1,542.50	18,929.50	0.00	(17,387.00)
Supplies	391,470.83	513,386.33	0.00	(121,915.50)
Total Direct Cost Expenditures	1,594,145.15	1,884,288.36	0.00	(290,143.21)
Total Fund: 11XH16 Org: UXFHYD	1,594,145.15	1,884,288.36	0.00	(290,143.21)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH17 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,937,498.00	1,955,676.62	0.00	1,981,821.38
Travel	268,885.46	358,106.08	0.00	(89,220.62)
Equipment	1,233,872.97	606,723.13	0.00	627,149.84
Supplies	1,381,301.64	1,562,668.08	0.00	(181,366.44)
Contractual	6,150.00	6,150.00	0.00	0.00
Other	(2,710,417.10)	0.00	0.00	(2,710,417.10)
Accounts Not Coded to AGRT110 Attribute	1,355,208.55	1,355,208.55	0.00	0.00
Total Direct Cost Expenditures	5,472,499.52	5,844,532.46	0.00	(372,032.94)
Total Fund: 11XH17 Org: UXADMS	5,472,499.52	5,844,532.46	0.00	(372,032.94)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11XH18 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	256,723.00	156,136.15	0.00	100,586.85
Travel	(11,862.23)	57,270.23	0.00	(69,132.46)
Equipment	2,577.15	2,498.85	0.00	78.30
Supplies	64,436.68	103,167.22	0.00	(38,730.54)
Total Direct Cost Expenditures	311,874.60	319,072.45	0.00	(7,197.85)
Total Fund: 11XH18 Org: UXANSC	311,874.60	319,072.45	0.00	(7,197.85)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH19 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	547,472.00	544,957.16	0.00	2,514.84
Travel	136,536.05	127,063.95	0.00	9,472.10
Equipment	217,495.53	220,224.79	0.00	(2,729.26)
Supplies	575,255.30	634,792.02	0.00	(59,536.72)
Total Direct Cost Expenditures	1,476,758.88	1,527,037.92	0.00	(50,279.04)
Total Fund: 11XH19 Org: UXTECH	1,476,758.88	1,527,037.92	0.00	(50,279.04)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH20 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	508,638.00	361,270.47	0.00	147,367.53
Travel	(16,299.14)	16,299.14	0.00	(32,598.28)
Equipment	(705.00)	705.00	0.00	(1,410.00)
Supplies	(2,907.03)	22,907.03	0.00	(25,814.06)
Total Direct Cost Expenditures	488,726.83	401,181.64	0.00	87,545.19
Total Fund: 11XH20 Org: UXFRWL	488,726.83	401,181.64	0.00	87,545.19

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH21 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,221,128.00	873,770.85	0.00	347,357.15
Travel	91,726.89	148,975.11	0.00	(57,248.22)
Equipment	7,383.14	11,952.78	0.00	(4,569.64)
Supplies	168,305.53	313,717.73	0.00	(145,412.20)
Total Direct Cost Expenditures	1,488,543.56	1,348,416.47	0.00	140,127.09
Total Fund: 11XH21 Org: UXFMDV	1,488,543.56	1,348,416.47	0.00	140,127.09

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	338,268.00	414,043.42	0.00	(75,775.42)
Travel	56,198.67	59,901.33	0.00	(3,702.66)
Equipment	1,400.00	1,400.00	0.00	0.00
Supplies	160,269.99	77,330.01	0.00	82,939.98
Total Direct Cost Expenditures	556,136.66	552,674.76	0.00	3,461.90
Total Fund: 11XH22 Org: UXAGRS	556,136.66	552,674.76	0.00	3,461.90

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH23 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	523,557.00	546,090.21	0.00	(22,533.21)
Travel	160,776.35	184,101.65	0.00	(23,325.30)
Equipment	2,148.65	4,849.35	0.00	(2,700.70)
Supplies	130,322.90	166,082.40	0.00	(35,759.50)
Total Direct Cost Expenditures	816,804.90	901,123.61	0.00	(84,318.71)
Total Fund: 11XH23 Org: UXPLBG	816,804.90	901,123.61	0.00	(84,318.71)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH24 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,678,975.00	1,645,044.41	0.00	33,930.59
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	(178.35)	178.35	0.00	(356.70)
Equipment	(800.00)	800.00	0.00	(1,600.00)
Supplies	(1,437.09)	1,437.09	0.00	(2,874.18)
Other	(1,173,289.02)	0.00	0.00	(1,173,289.02)
Accounts Not Coded to AGRT110 Attribute	586,644.51	586,644.51	0.00	0.00
Total Direct Cost Expenditures	1,089,915.05	2,234,104.36	0.00	(1,144,189.31)
Total Fund: 11XH24 Org: UXAGRS	1,089,915.05	2,234,104.36	0.00	(1,144,189.31)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH25 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,119,990.00	1,397,222.45	0.00	(277,232.45)
Fringe Benefits	2,202.00	0.00	0.00	2,202.00
Total Direct Cost Expenditures	1,122,192.00	1,397,222.45	0.00	(275,030.45)
Total Fund: 11XH25 Org: UXFMDV	1,122,192.00	1,397,222.45	0.00	(275,030.45)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH26 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Direct Cost Expenditures	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Fund: 11XH26 Org: UXFHYD	1,373,677.00	1,557,336.10	0.00	(183,659.10)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH27 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,580.00	0.00	0.00	23,580.00
Travel	40,675.63	37,864.37	0.00	2,811.26
Equipment	57.98	19,540.02	0.00	(19,482.04)
Supplies	163,940.17	183,163.83	0.00	(19,223.66)
Total Direct Cost Expenditures	228,253.78	240,568.22	0.00	(12,314.44)
Total Fund: 11XH27 Org: UXCMNC	228,253.78	240,568.22	0.00	(12,314.44)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11XH27 Org: UXFHFD	0.00	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH28 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,000.00	37,860.00	0.00	140.00
Travel	16,564.26	14,435.74	0.00	2,128.52
Supplies	16,962.49	13,037.51	0.00	3,924.98
Total Direct Cost Expenditures	71,526.75	65,333.25	0.00	6,193.50
Total Fund: 11XH28 Org: UXAQUC	71,526.75	65,333.25	0.00	6,193.50

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH29 - SL 4H3C

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	631,054.00	680,287.60	0.00	(49,233.60)
Travel	34,163.36	10,486.64	0.00	23,676.72
Supplies	65,890.16	12,409.84	0.00	53,480.32
Total Direct Cost Expenditures	731,107.52	703,184.08	0.00	27,923.44
Total Fund: 11XH29 Org: UXFHYD	731,107.52	703,184.08	0.00	27,923.44

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH30 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	646.00	1,018.68	0.00	(372.68)
Travel	45,490.12	50,491.88	0.00	(5,001.76)
Equipment	3,917.71	2,916.29	0.00	1,001.42
Supplies	63,827.57	64,464.43	0.00	(636.86)
Total Direct Cost Expenditures	113,881.40	118,891.28	0.00	(5,009.88)
Total Fund: 11XH30 Org: UXRECD	113,881.40	118,891.28	0.00	(5,009.88)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH31 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	318.23	0.00	(318.23)
Travel	55,597.53	37,202.47	0.00	18,395.06
Equipment	11,404.55	9,719.45	0.00	1,685.10
Supplies	94,733.48	41,892.52	0.00	52,840.96
Total Direct Cost Expenditures	161,735.56	89,132.67	0.00	72,602.89
Total Fund: 11XH31 Org: UXSNNHC	161,735.56	89,132.67	0.00	72,602.89

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11XH32 - USDA Smith Lever RCD

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	246,117.00	233,866.96	0.00	12,250.04
Travel	5,401.80	5,798.20	0.00	(396.40)
Supplies	52,563.40	3,436.60	0.00	49,126.80
Total Direct Cost Expenditures	304,082.20	243,101.76	0.00	60,980.44
Total Fund: 11XH32 Org: UXSNNH	304,082.20	243,101.76	0.00	60,980.44

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH33 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,000.00	148,167.81	0.00	(147,167.81)
Travel	111,661.94	151,263.06	0.00	(39,601.12)
Equipment	39,416.25	6,601.75	0.00	32,814.50
Supplies	3,248.22	34,533.78	0.00	(31,285.56)
Total Direct Cost Expenditures	155,326.41	340,566.40	0.00	(185,239.99)
Total Fund: 11XH33 Org: UXANSC	155,326.41	340,566.40	0.00	(185,239.99)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH34 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	28,951.55	1,048.45	0.00	27,903.10
Supplies	24,564.87	35,435.13	0.00	(10,870.26)
Total Direct Cost Expenditures	53,516.42	36,483.58	0.00	17,032.84
Total Fund: 11XH34 Org: UXCMAN	53,516.42	36,483.58	0.00	17,032.84

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH35 - SL Part Time Farming

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,840.00	15,486.35	0.00	1,353.65
Travel	41,760.49	14,679.51	0.00	27,080.98
Equipment	30,938.72	14,042.78	0.00	16,895.94
Supplies	32,508.35	32,043.65	0.00	464.70
Total Direct Cost Expenditures	122,047.56	76,252.29	0.00	45,795.27
Total Fund: 11XH35 Org: UXAGRS	122,047.56	76,252.29	0.00	45,795.27

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

STDBUD

Equipment Vesting

USNH

CFDA #: 10.500

Fund: 11XH36 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,500.00	1,332.39	0.00	167.61
Travel	84,071.51	57,256.49	0.00	26,815.02
Equipment	29,644.98	15,193.02	0.00	14,451.96
Supplies	167,214.58	74,119.42	0.00	93,095.16
Total Direct Cost Expenditures	282,431.07	147,901.32	0.00	134,529.75
Total Fund: 11XH36 Org: UXYTHR	282,431.07	147,901.32	0.00	134,529.75

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH37 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,800.00	11,070.00	0.00	(270.00)
Travel	10,615.38	2,584.62	0.00	8,030.76
Equipment	0.00	0.00	0.00	0.00
Supplies	3,607.15	10,392.85	0.00	(6,785.70)
Total Direct Cost Expenditures	25,022.53	24,047.47	0.00	975.06
Total Fund: 11XH37 Org: UXTAPP	25,022.53	24,047.47	0.00	975.06

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH38 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	18,969.17	3,030.83	0.00	15,938.34
Supplies	14,114.22	7,885.78	0.00	6,228.44
Total Direct Cost Expenditures	35,083.39	10,916.61	0.00	24,166.78
Total Fund: 11XH38 Org: UXWMRS	35,083.39	10,916.61	0.00	24,166.78

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH39 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	50,955.94	29,040.06	0.00	21,915.88
Equipment	(2,500.00)	2,500.00	0.00	(5,000.00)
Supplies	258,228.96	68,995.04	0.00	189,233.92
Total Direct Cost Expenditures	306,684.90	100,535.10	0.00	206,149.80
Total Fund: 11XH39 Org: UXDSPG	306,684.90	100,535.10	0.00	206,149.80

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH40 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	1,132.70	867.30	0.00	265.40
Supplies	1,918.56	81.44	0.00	1,837.12
Total Direct Cost Expenditures	5,051.26	948.74	0.00	4,102.52
Total Fund: 11XH40 Org: UXWMRS	5,051.26	948.74	0.00	4,102.52

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.500

Fund: 11XH41 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	103,633.35	166,366.65	0.00	(62,733.30)
Total Direct Cost Expenditures	103,633.35	166,366.65	0.00	(62,733.30)
Total Fund: 11XH41 Org: UXADMS	103,633.35	166,366.65	0.00	(62,733.30)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH42 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,713.00	96,712.62	0.00	(1,999.62)
Travel	(4,288.17)	8,288.17	0.00	(12,576.34)
Supplies	(415.31)	4,415.31	0.00	(4,830.62)
Total Direct Cost Expenditures	90,009.52	109,416.10	0.00	(19,406.58)
Total Fund: 11XH42 Org: UXAGRS	90,009.52	109,416.10	0.00	(19,406.58)

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI: Grady, James Edward

Budget Controls STDBUD

Sponsor: US DA, Department of Agriculture

Equipment Vesting USNH

Sponsor ID: None

CFDA #: 10.500

FRAGRNT Start/End Date: 07/01/1989 -

Fund: 11XH43 - Smith Lever County

FMGR: Sabol, Julie J

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 520000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,306.00	112,869.25	0.00	(42,563.25)
Travel	(6,730.94)	6,730.94	0.00	(13,461.88)
Supplies	(5,650.63)	5,650.63	0.00	(11,301.26)
Total Direct Cost Expenditures	57,924.43	125,250.82	0.00	(67,326.39)
Total Fund: 11XH43 Org: UXPLBG	57,924.43	125,250.82	0.00	(67,326.39)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R070 - Natural Resources Conservation

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,500.00	11,653.21	4,104.57	(4,257.78)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,747.45	3,148.35	0.00	2,599.10
Total Direct Cost Expenditures	17,247.45	14,801.56	4,104.57	(1,658.68)
Total Fund: 13R070 Org: UXFRWL	17,247.45	14,801.56	4,104.57	(1,658.68)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225330

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R071 - Forestry Incentive Programs

FMGR:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,312.00	2,312.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,312.00	2,312.00	0.00	0.00
Total Fund: 13R071 Org: UXFRWL	2,312.00	2,312.00	0.00	0.00

Grant: 13R072 - Forest Resource Management

Active Grant

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG1124425322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R072 - Forest Resource Management

FMGR:

Fund Information		Fund Indirect Cost Information			
Effective Date:	12/4/2003	IDC Basis Code:			
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100				

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R072 Org: UXADMS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,818.00	24,019.20	13,708.33	(13,909.53)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,116.27	2,883.73	0.00	(1,767.46)
Supplies	12,762.61	3,966.47	0.00	8,796.14
Total Direct Cost Expenditures	37,696.88	30,869.40	13,708.33	(6,880.85)
Total Fund: 13R072 Org: UXFRWL	37,696.88	30,869.40	13,708.33	(6,880.85)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225227

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.672

Fund: 13R073 - Rural Development-Technical As

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,000.00	16,461.64	0.00	(461.64)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,742.07	5,231.33	0.00	(489.26)
Supplies	14,860.98	2,026.34	0.00	12,834.64
Total Direct Cost Expenditures	35,603.05	23,719.31	0.00	11,883.74
Total Fund: 13R073 Org: UXFRWL	35,603.05	23,719.31	0.00	11,883.74

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R074 - Forest Stewardship

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	106,680.00	86,300.38	77,674.48	(57,294.86)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	(109.53)	1,093.37	0.00	(1,202.90)
Supplies	(119.94)	119.94	0.00	(239.88)
Total Direct Cost Expenditures	106,450.53	87,513.69	77,674.48	(58,737.64)
Total Fund: 13R074 Org: UXFRWL	106,450.53	87,513.69	77,674.48	(58,737.64)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG11244225322

FRAGRNT Start/End Date: 10/01/2001 -

Budget Controls

STDBUD

CFDA #: 10.664

Fund: 13R075 - Urban & Community Forestry

FMGR:

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,440.00	41,990.35	15,203.07	(12,753.42)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	(804.33)	2,304.33	0.00	(3,108.66)
Supplies	7,287.22	2,712.78	0.00	4,574.44
Total Direct Cost Expenditures	50,922.89	47,007.46	15,203.07	(11,287.64)
Total Fund: 13R075 Org: UXFRWL	50,922.89	47,007.46	15,203.07	(11,287.64)

Grant: 14GX00 - Forestry-Cty Reimbursal

Active
Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: NONE

Fund: 14GX00 - Forestry-Cty Reimbursal

FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(29,657.47)	0.00	0.00	(29,657.47)
Total Direct Cost Expenditures	(29,657.47)	0.00	0.00	(29,657.47)
Total Fund: 14GX00 Org: UX0PPB	(29,657.47)	0.00	0.00	(29,657.47)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,729,230.18	3,275,088.28	184,126.42	270,015.48
Fringe Benefits	21,670.00	27,670.00	0.00	(6,000.00)
Total Direct Cost Expenditures	3,750,900.18	3,302,758.28	184,126.42	264,015.48
Total Fund: 14GX00 Org: UXAGRS	3,750,900.18	3,302,758.28	184,126.42	264,015.48

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,318,904.45	3,834,424.92	237,315.60	247,163.93
Fringe Benefits	5,279.00	0.00	0.00	5,279.00
Total Direct Cost Expenditures	4,324,183.45	3,834,424.92	237,315.60	252,442.93
Total Fund: 14GX00 Org: UXFHYD	4,324,183.45	3,834,424.92	237,315.60	252,442.93

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,708,242.66	3,326,192.42	248,949.44	133,100.80
Fringe Benefits	3,552.00	0.00	0.00	3,552.00
Total Direct Cost Expenditures	3,711,794.66	3,326,192.42	248,949.44	136,652.80
Total Fund: 14GX00 Org: UXFMDV	3,711,794.66	3,326,192.42	248,949.44	136,652.80

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	120.20	0.00	(120.20)
Total Direct Cost Expenditures	0.00	120.20	0.00	(120.20)
Total Fund: 14GX00 Org: UXFMVL	0.00	120.20	0.00	(120.20)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,882,485.39	2,954,761.32	190,301.28	2,737,422.79
Travel	(1,158.95)	1,158.95	0.00	(2,317.90)
Supplies	(2,767.00)	2,767.00	0.00	(5,534.00)
Other	1,600.00	13,600.00	0.00	(12,000.00)
Accounts Not Coded to AGRT110 Attribute	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	5,882,159.44	2,974,287.27	190,301.28	2,717,570.89
Total Fund: 14GX00 Org: UXFRWL	5,882,159.44	2,974,287.27	190,301.28	2,717,570.89

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications

Active

Other

PI: Grady, James Edward

Sponsor: Program Income

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: NONE

Fund: 15PX00 - Misc Income-Publications /Pgm Inc

FMGR:

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	8,528.05	0.00	(8,528.05)
Fringe Benefits	0.00	51.47	0.00	(51.47)
Travel	(2,050.21)	2,237.92	0.00	(4,288.13)
Equipment	(3,000.00)	3,000.00	0.00	(6,000.00)
Supplies	396,676.93	242,441.94	426.67	153,808.32
Other	(120,670.30)	(46,642.22)	0.00	(74,028.08)
Accounts Not Coded to AGRT110 Attribute	65,026.10	65,026.10	0.00	0.00
Total Direct Cost Expenditures	335,982.52	274,643.26	426.67	60,912.59
Total Fund: 15PX00 Org: UXCMNC	335,982.52	274,643.26	426.67	60,912.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UXF002	7/14/2004	1	713000	Printing & Copying-General	426.67	426.67	UNH Printing Services

Grant: 110054 - WETLAND/UPLAND SOIL CARBON

Active Grant

PI: Li, Changsheng

Sponsor: US DA, United States Forest Service

Sponsor ID: SRS01-CA-11330135-512

FRAGRNT Start/End Date: 09/01/2001 - 09/30/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 10.652

Fund: 110054 - WETLAND/UPLAND SOIL CARBON

FMGR: Li, Changsheng

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	107,205.00	58,819.55	0.00	48,385.45
Fringe Benefits	27,086.00	18,723.99	0.00	8,362.01
Travel	6,137.00	3,753.79	0.00	2,383.21
Supplies	2,092.00	3,647.69	20.00	(1,575.69)
Total Direct Cost Expenditures	142,520.00	84,945.02	20.00	57,554.98
Total Fund: 110054 Org: UZCXCL	142,520.00	84,945.02	20.00	57,554.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ001	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active

Cooperative Agreement

PI: Aber, John D

Approved For Admin

NONE

Sponsor: US DA, Department of Agriculture

Approved For Preaward

YES

Sponsor ID: 01CA11242343073

CFDA #: 10.652

Budget Controls

A110

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

Fund Information

Fund Indirect Cost Information

Effective Date: 1/27/2004

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	141,372.00	129,822.49	0.00	11,549.51
Fringe Benefits	46,564.00	36,118.40	0.00	10,445.60
Travel	9,072.00	3,465.94	0.00	5,606.06
Supplies	23,470.00	9,754.90	0.00	13,715.10
Total Direct Cost Expenditures	220,478.00	179,161.73	0.00	41,316.27
Total Fund: 110055 Org: UZCXJA	220,478.00	179,161.73	0.00	41,316.27

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110056 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,052.00	16,051.63	0.00	0.37
Fringe Benefits	1,265.00	1,264.12	0.00	0.88
Travel	2,645.00	2,650.74	0.00	(5.74)
Supplies	2,264.00	2,258.26	0.00	5.74
Total Direct Cost Expenditures	22,226.00	22,224.75	0.00	1.25
Total Fund: 110056 Org: UZCXJA	22,226.00	22,224.75	0.00	1.25

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110057 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,725.00	14,722.48	0.00	2.52
Fringe Benefits	4,667.00	4,666.40	0.00	0.60
Travel	3,215.00	3,214.53	0.00	0.47
Supplies	7,393.00	7,392.60	0.00	0.40
Total Direct Cost Expenditures	30,000.00	29,996.01	0.00	3.99
Total Fund: 110057 Org: UZCXJA	30,000.00	29,996.01	0.00	3.99

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110058 - REGIONAL FOREST ECOSYSTEMS
FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	2/5/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,301.00	15,300.67	0.00	0.33
Fringe Benefits	3,125.00	3,124.46	0.00	0.54
Travel	843.00	893.03	0.00	(50.03)
Supplies	3,731.00	3,680.97	0.00	50.03
Total Direct Cost Expenditures	23,000.00	22,999.13	0.00	0.87
Total Fund: 110058 Org: UZCXJA	23,000.00	22,999.13	0.00	0.87

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110074 - Impact of Canopy Nitrogen

Active Grant

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	YES
Sponsor ID:	02-CA-11242343-118	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110074 - Impact of Canopy Nitrogen

FMGR: Aber, John D

Fund Information		Fund Indirect Cost Information
Effective Date:	10/8/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,574.00	40,209.88	0.00	22,364.12
Fringe Benefits	20,926.00	16,278.34	0.00	4,647.66
Travel	13,000.00	1,372.72	0.00	11,627.28
Supplies	500.00	1,929.70	20.00	(1,449.70)
Total Direct Cost Expenditures	97,000.00	59,790.64	20.00	37,189.36
Total Fund: 110074 Org: UZCXJA	97,000.00	59,790.64	20.00	37,189.36

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ002	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 110076 - Time Series

Active Grant

PI: Ollinger, Scott V

Sponsor: US DA, United States Forest Service

Sponsor ID: SRS 03-CA-11330147-024

FRAGRNT Start/End Date: 10/01/2002 - 08/31/2003

CFDA #: 10.652

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 110076 - Time Series
FMGR: Ollinger, Scott V

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,056.00	38,050.57	0.00	5.43
Fringe Benefits	11,428.00	11,426.73	0.00	1.27
Travel	0.00	0.00	0.00	0.00
Supplies	516.00	510.00	0.00	6.00
Total Direct Cost Expenditures	50,000.00	49,987.30	0.00	12.70
Total Fund: 110076 Org: UZCXSO	50,000.00	49,987.30	0.00	12.70

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110090 - Fast Track Nitrogen Workshop

Active Grant

PI: Sahagian, Dork L

Sponsor: US DA, Department of Agriculture

Sponsor ID: 59-5402-3-330

FRAGRNT Start/End Date: 09/25/2003 - 09/25/2005

CFDA #: 10.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

YES

Fund: 110090 - Fast-Track Nitrogen Workshop

FMGR: Sahagian, Dork L

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	16,941.00	11,744.34	0.00	5,196.66
Supplies	3,059.00	0.00	0.00	3,059.00
Total Direct Cost Expenditures	20,000.00	11,744.34	0.00	8,255.66
Total Fund: 110090 Org: UZCCDS	20,000.00	11,744.34	0.00	8,255.66

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 110092 - Calcium Oxalate Pools

Active

Cooperative Agreement

PI:	McDowell, William H.	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Approved For Preaward	YES
Sponsor ID:	04-DG-11242343-003	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110093 - Calcium Oxalate Pools-Ollinger

FMGR: Ollinger, Scott V

Fund Information	Fund Indirect Cost Information
Effective Date: 10/1/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: I23P45 23.45 %
Expend End Date:	IDC Dist From Code: UZCXSO
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	105,510.00	34,960.34	0.00	70,549.66
Fringe Benefits	41,175.00	14,153.56	0.00	27,021.44
Total Direct Cost Expenditures	146,685.00	49,113.90	0.00	97,571.10
Indirect Costs	34,407.00	11,517.11	0.00	22,889.89
Total Indirect Cost Expenditures	34,407.00	11,517.11	0.00	22,889.89
Total Fund: 110093 Org: UZCXSO	181,092.00	60,631.01	0.00	120,460.99

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111024 - Program Administration

Active

Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.420

Fund: 111050 - Me Watershed Info & Charac.

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXCV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	119,950.00	119,949.31	0.00	0.69
Fringe Benefits	16,907.00	16,906.29	0.00	0.71
Travel	16,629.00	16,629.77	0.00	(0.77)
Supplies	11,863.00	11,659.07	0.00	203.93
Tuition/Participant Support	1,444.00	1,444.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	166,793.00	166,588.44	0.00	204.56
Indirect Costs	72,755.00	72,662.27	0.00	92.73
Total Indirect Cost Expenditures	72,755.00	72,662.27	0.00	92.73
Total Fund: 111050 Org: UZCXCV	239,548.00	239,250.71	0.00	297.29

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17EC1105

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 11.440

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111174 - Measuring Wind-Profiles

FMGR: Moore, Berrien

Fund Information

Effective Date: 5/22/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111174 Org: UZCCRT	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	242,338.00	242,338.00	0.00	0.00
Fringe Benefits	76,151.00	76,150.12	0.00	0.88
Travel	65,987.00	66,998.92	0.00	(1,011.92)
Equipment	243,024.00	243,024.00	0.00	0.00
Supplies	75,719.11	74,708.08	0.00	1,011.03
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	1,250,604.00	1,250,603.99	0.00	0.01
Total Direct Cost Expenditures	1,953,823.11	1,953,823.11	0.00	0.00
Indirect Costs	216,427.75	216,427.75	0.00	0.00
Total Indirect Cost Expenditures	216,427.75	216,427.75	0.00	0.00
Total Fund: 111174 Org: UZCXB3	2,170,250.86	2,170,250.86	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ542	12/29/2001	1	730001	Subcontracts 01	113,228.93	0.00	University Of Hawaii
P	ZZZ543	12/29/2001	1	730001	Subcontracts 01	13,354.32	0.00	Mt Washington Observatory

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17EC1105CFDA #: 11.440

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Fund: 111540 - A Ground-Based Demonstration of Ins

FMGR: Moore, Berrien

Fund Information

Effective Date: 10/19/1988

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	353,469.00	353,468.99	0.00	0.01
Fringe Benefits	120,014.68	120,014.29	0.00	0.39
Travel	70,599.00	70,598.89	0.00	0.11
Equipment	29,383.00	29,382.81	0.00	0.19
Supplies	148,637.14	148,636.85	0.00	0.29
Tuition/Participant Support	5,062.00	5,061.15	0.00	0.85
Contractual	1,942,168.00	1,942,167.46	0.00	0.54
Total Direct Cost Expenditures	2,669,332.82	2,669,330.44	0.00	2.38
Indirect Costs	311,724.32	311,724.32	0.00	0.00
Total Indirect Cost Expenditures	311,724.32	311,724.32	0.00	0.00
Total Fund: 111540 Org: UZCXB3	2,981,057.14	2,981,054.76	0.00	2.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ542	12/29/2001	2	730001	Subcontracts 01	92,000.00	0.00	University Of Hawaii
P	ZZZ543	12/29/2001	2	730001	Subcontracts 01	85,000.00	0.00	Mt Washington Observatory

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17EC1105CFDA #: 11.440

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Fund: 111679 - Groundwinds 2003

FMGR: Moore, Berrien

Fund Information

Effective Date: 4/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	474,296.00	472,352.37	0.00	1,943.63
Fringe Benefits	170,978.00	170,812.17	0.00	165.83
Travel	31,997.00	31,973.48	0.00	23.52
Equipment	45,061.00	45,060.82	0.00	0.18
Supplies	84,441.00	84,463.90	0.00	(22.90)
Tuition/Participant Support	7,593.00	7,592.80	0.00	0.20
Contractual	2,007,051.00	1,864,153.61	142,896.93	0.46
Total Direct Cost Expenditures	2,821,417.00	2,676,409.15	142,896.93	2,110.92
Indirect Costs	359,083.00	348,991.64	0.00	10,091.36
Total Indirect Cost Expenditures	359,083.00	348,991.64	0.00	10,091.36
Total Fund: 111679 Org: UZCXB3	3,180,500.00	3,025,400.79	142,896.93	12,202.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX539	5/14/2003	1	740005	Cap Equipment-Fabricated Equipment	28,500.00	0.00	PixelVision of Oregon Inc
P	P3UZX578	6/11/2003	1	716000	Maintenance & Repairs-General	1,084.00	0.00	Concept Construction Inc
P	P3UZX583	6/19/2003	1	716000	Maintenance & Repairs-General	10,000.00	0.00	Continuum
P	P4UZX032	8/1/2003	1	716000	Maintenance & Repairs-General	15,000.00	0.00	Us Dept Of Commerce Noaa
P	P4UZX038	8/1/2003	1	740000	Cap Equipment	6,950.00	0.00	Accu-Temp Services Inc
P	P4UZX108	9/16/2003	1	711200	Research Supplies	2,700.00	0.00	Glasseal Products
P	P4UZX117	9/19/2003	1	716000	Maintenance & Repairs-General	6,000.00	0.00	Continuum
P	P4UZX140	10/7/2003	1	717200	Other Professional Services-General	8,616.20	0.00	Orbital Sciences Corporation
P	PZ04834	3/18/2004	1	730004	Subcontracts 04	31,780.00	26,595.65	Orbital Sciences Corporation
P	PZZ631A	5/7/2003	1	730001	Subcontracts 01	1,448,033.00	50,179.00	Michigan Aerospace Corporation
P	ZZZ542	12/29/2001	3	730001	Subcontracts 01	96,574.00	54,867.78	University Of Hawaii
P	ZZZ543	12/29/2001	3	730001	Subcontracts 01	89,378.54	11,254.50	Mt Washington Observatory

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111390 - 2002 Northeast Consortium

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZEOAB

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	149,207.00	149,206.96	0.00	0.04
Fringe Benefits	53,182.00	53,181.22	0.00	0.78
Travel	14,242.00	14,241.88	0.00	0.12
Equipment	0.00	0.00	0.00	0.00
Supplies	(582,984.00)	47,015.52	0.00	(629,999.52)
Contractual	50,000.00	50,000.00	0.00	0.00
Other	630,000.00	0.00	0.00	630,000.00
Total Direct Cost Expenditures	313,647.00	313,645.58	0.00	1.42
Indirect Costs	89,481.00	89,480.09	0.00	0.91
Total Indirect Cost Expenditures	89,481.00	89,480.09	0.00	0.91
Total Fund: 111390 Org: UZEOAB	403,128.00	403,125.67	0.00	2.33

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111405 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	255,453.00	252,169.39	3,282.39	1.22
Total Direct Cost Expenditures	255,453.00	252,169.39	3,282.39	1.22
Indirect Costs	14,518.00	13,664.20	0.00	853.80
Total Indirect Cost Expenditures	14,518.00	13,664.20	0.00	853.80
Total Fund: 111405 Org: UZEOAB	269,971.00	265,833.59	3,282.39	855.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ823	10/23/2003	1	730036	Subcontracts 36	5,837.00	3,282.39	University Of Southern Maine

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111406 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	247,987.00	224,838.63	23,148.37	0.00
Total Direct Cost Expenditures	247,987.00	224,838.63	23,148.37	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111406 Org: UZEOAB	260,987.00	237,838.63	23,148.37	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ566	12/29/2001	1	730004	Subcontracts 04	111,972.00	23,148.37	Gulf of Maine Aquarium

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111407 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	161,806.00	124,352.76	37,452.96	0.28
Total Direct Cost Expenditures	161,806.00	124,352.76	37,452.96	0.28
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111407 Org: UZEOAB	174,806.00	137,352.76	37,452.96	0.28

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ568	12/29/2001	1	730006	Subcontracts 06	90,368.00	37,452.96	Commonwealth Of Mass

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111408 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	113,700.00	89,425.87	24,274.13	0.00
Total Direct Cost Expenditures	113,700.00	89,425.87	24,274.13	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111408 Org: UZEOAB	120,200.00	95,925.87	24,274.13	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ570	12/29/2001	1	730008	Subcontracts 08	95,850.00	24,274.13	Mass Fishermans Partnership

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111409 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,626.00	163,226.03	67,398.98	0.99
Total Direct Cost Expenditures	230,626.00	163,226.03	67,398.98	0.99
Indirect Costs	12,536.00	12,535.64	0.00	0.36
Total Indirect Cost Expenditures	12,536.00	12,535.64	0.00	0.36
Total Fund: 111409 Org: UZEOAB	243,162.00	175,761.67	67,398.98	1.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ571	12/29/2001	1	730009	Subcontracts 09	207,411.00	67,398.98	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111410 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	193,000.00	192,299.72	700.28	0.00
Total Direct Cost Expenditures	193,000.00	192,299.72	700.28	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111410 Org: UZEOAB	199,500.00	198,799.72	700.28	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ573	12/29/2001	1	730011	Subcontracts 11	162,219.63	700.28	Mass Institute Of Technology

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111411 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	129,130.00	128,620.00	0.00	510.00
Total Direct Cost Expenditures	129,130.00	128,620.00	0.00	510.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111411 Org: UZEOAB	135,630.00	135,120.00	0.00	510.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111412 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	38,438.00	38,437.50	0.00	0.50
Total Direct Cost Expenditures	38,438.00	38,437.50	0.00	0.50
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111412 Org: UZEOAB	44,938.00	44,937.50	0.00	0.50

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111413 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,542.00	246,993.71	15,548.29	0.00
Total Direct Cost Expenditures	262,542.00	246,993.71	15,548.29	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111413 Org: UZEOAB	269,042.00	253,493.71	15,548.29	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ576	12/29/2001	1	730014	Subcontracts 14	232,327.00	15,548.29	The Wells National Estuarine

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111414 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,000.00	92,000.00	0.00	0.00
Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111414 Org: UZEOAB	98,500.00	98,500.00	0.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ579	12/29/2001	1	730015	Subcontracts 15	71,517.00	0.00	Gulf Of Maine Lobster Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111415 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,953.00	62,771.73	106,181.27	0.00
Total Direct Cost Expenditures	168,953.00	62,771.73	106,181.27	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111415 Org: UZEOAB	175,453.00	69,271.73	106,181.27	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ577	12/29/2001	1	730016	Subcontracts 16	168,953.00	106,181.27	Rutgers University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111416 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	219,157.00	219,156.25	0.00	0.75
Total Direct Cost Expenditures	219,157.00	219,156.25	0.00	0.75
Indirect Costs	6,500.00	6,499.99	0.00	0.01
Total Indirect Cost Expenditures	6,500.00	6,499.99	0.00	0.01
Total Fund: 111416 Org: UZEOAB	225,657.00	225,656.24	0.00	0.76

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111417 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	416,048.00	416,047.90	0.00	0.10
Total Direct Cost Expenditures	416,048.00	416,047.90	0.00	0.10
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111417 Org: UZEOAB	429,048.00	429,047.90	0.00	0.10

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111418 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	199,675.00	199,675.00	0.00	0.00
Total Direct Cost Expenditures	199,675.00	199,675.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111418 Org: UZEOAB	206,175.00	206,175.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111419 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	190,000.00	190,000.00	0.00	0.00
Total Direct Cost Expenditures	190,000.00	190,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111419 Org: UZEOAB	196,500.00	196,500.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111420 - Coopertive Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	142,000.00	124,600.00	17,400.00	0.00
Total Direct Cost Expenditures	142,000.00	124,600.00	17,400.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111420 Org: UZEOAB	148,500.00	131,100.00	17,400.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ554	12/29/2001	1	730022	Subcontracts 22	140,975.00	17,400.00	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111421 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	50,000.00	50,000.00	0.00	0.00
Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111421 Org: UZEOAB	56,500.00	56,500.01	0.00	(0.01)

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111422 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	230,000.00	230,000.01	0.00	(0.01)
Total Direct Cost Expenditures	230,000.00	230,000.01	0.00	(0.01)
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111422 Org: UZEOAB	243,000.00	243,000.01	0.00	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ557	12/29/2001	1	730025	Subcontracts 25	137,075.97	0.00	New England Aquarium

Grant: 111390 - 2002 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.472

Fund: 111423 - Cooperative Research
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	156,104.00	156,104.00	0.00	0.00
Total Direct Cost Expenditures	156,104.00	156,104.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111423 Org: UZEOAB	162,604.00	162,604.00	0.00	0.00

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111424 - Coopertive Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	41,466.00	39,531.53	1,934.47	0.00
Total Direct Cost Expenditures	41,466.00	39,531.53	1,934.47	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111424 Org: UZEOAB	47,966.00	46,031.54	1,934.47	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ559	12/29/2001	1	730027	Subcontracts 27	38,347.07	1,934.47	Univ Of Ma Dartmouth Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111425 - Cooperative Research

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	873,752.00	850,002.48	23,749.52	0.00
Total Direct Cost Expenditures	873,752.00	850,002.48	23,749.52	0.00
Indirect Costs	26,000.00	25,999.98	0.00	0.02
Total Indirect Cost Expenditures	26,000.00	25,999.98	0.00	0.02
Total Fund: 111425 Org: UZEOAB	899,752.00	876,002.46	23,749.52	0.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ560	12/29/2001	1	730028	Subcontracts 28	89,605.26	0.00	Woods Hole Oceanographic Inst
P	ZZZ561	12/29/2001	1	730029	Subcontracts 29	54,860.28	3,986.20	Woods Hole Oceanographic Inst
P	ZZZ562	12/29/2001	1	730030	Subcontracts 30	125,000.00	16,614.23	Woods Hole Oceanographic Inst
P	ZZZ563	12/29/2001	1	730031	Subcontracts 31	402,066.16	3,149.09	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111486 - RHITE WHALE DEVELOPMENT

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	601.00	600.76	0.00	0.24
Supplies	157,539.00	104,650.48	38,679.52	14,209.00
Contractual	100,000.00	16,665.39	83,334.61	0.00
Total Direct Cost Expenditures	258,140.00	121,916.63	122,014.13	14,209.24
Indirect Costs	47,618.00	31,698.32	0.00	15,919.68
Total Indirect Cost Expenditures	47,618.00	31,698.32	0.00	15,919.68
Total Fund: 111486 Org: UZEOAB	305,758.00	153,614.95	122,014.13	30,128.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE036	10/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,500.00	2,580.00	International Wildlife Coalition
P	PZ04857	2/23/2004	1	730037	Subcontracts 37	100,000.00	83,334.61	Woods Hole Oceanographic Inst
P	XECEO078	12/29/2001	1	717000	Consulting-General	25,000.00	11,000.00	Plantes Lobster Escape Vents
P	XECEO080	12/29/2001	1	717000	Consulting-General	24,938.00	307.52	Woods Hole Oceanographic Inst
P	XECEO082	12/29/2001	1	717000	Consulting-General	24,792.00	24,792.00	New England Aquarium
P	XECEO085	12/29/2001	1	717000	Consulting-General	25,000.00	0.00	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111487 - COOP RESEARCH DEVELOPMENT

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,631.00	40,534.35	0.00	(14,903.35)
Fringe Benefits	2,722.00	3,973.53	0.00	(1,251.53)
Travel	1,597.00	1,596.96	0.00	0.04
Supplies	105,431.00	73,928.39	1,364.00	30,138.61
Contractual	48,920.00	45,943.01	2,976.99	0.00
Total Direct Cost Expenditures	184,301.00	165,976.24	4,340.99	13,983.77
Indirect Costs	47,919.00	43,153.79	0.00	4,765.21
Total Indirect Cost Expenditures	47,919.00	43,153.79	0.00	4,765.21
Total Fund: 111487 Org: UZEOAB	232,220.00	209,130.03	4,340.99	18,748.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ627	3/5/2002	1	730034	Subcontracts 34	25,000.00	2,976.99	Mass Institute Of Technology
P	XECEO081	12/29/2001	1	717000	Consulting-General	24,926.00	0.00	Maine Dept Of Marine Resources
P	XECEO084	12/29/2001	1	717000	Consulting-General	15,148.00	1,364.00	Michael, Allan

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111429 - 2001-02 AIRMAP

Active

Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111429 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 5/28/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,570.00	68,569.67	0.00	0.33
Fringe Benefits	6,875.00	6,874.99	0.00	0.01
Travel	7,112.00	7,110.98	0.00	1.02
Equipment	0.00	0.00	0.00	0.00
Supplies	25,870.00	25,870.00	0.00	0.00
Tuition/Participant Support	10,721.00	10,720.45	0.00	0.55
Contractual	149,971.00	149,970.12	0.00	0.88
Other	2,436.00	2,436.00	0.00	0.00
Total Direct Cost Expenditures	271,555.00	271,552.21	0.00	2.79
Indirect Costs	61,152.00	61,150.30	0.00	1.70
Total Indirect Cost Expenditures	61,152.00	61,150.30	0.00	1.70
Total Fund: 111429 Org: UZCXRT	332,707.00	332,702.51	0.00	4.49

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111430 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,304.00	157,303.08	0.00	0.92
Fringe Benefits	39,910.00	39,909.83	0.00	0.17
Travel	13,284.00	13,283.93	0.00	0.07
Equipment	248,503.00	248,502.53	0.00	0.47
Supplies	168,442.00	168,442.00	0.00	0.00
Tuition/Participant Support	6,446.00	6,445.40	0.00	0.60
Total Direct Cost Expenditures	633,889.00	633,886.77	0.00	2.23
Indirect Costs	170,448.00	170,445.94	0.00	2.06
Total Indirect Cost Expenditures	170,448.00	170,445.94	0.00	2.06
Total Fund: 111430 Org: UZCXRT	804,337.00	804,332.71	0.00	4.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR033	12/29/2001	3	711200	Research Supplies	273.02	0.00	Acton Mobile Industries Inc
P	EC2GR033	12/29/2001	4	716100	Rentals & Leases-General	201.92	0.00	Acton Mobile Industries Inc

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111431 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,349.00	49,348.82	0.00	0.18
Fringe Benefits	8,567.00	8,566.22	0.00	0.78
Travel	3,476.00	3,475.18	0.00	0.82
Equipment	5,323.00	5,322.50	0.00	0.50
Supplies	10,142.00	7,912.24	0.00	2,229.76
Tuition/Participant Support	2,609.00	2,608.25	0.00	0.75
Total Direct Cost Expenditures	79,466.00	77,233.21	0.00	2,232.79
Indirect Costs	32,221.00	31,195.30	0.00	1,025.70
Total Indirect Cost Expenditures	32,221.00	31,195.30	0.00	1,025.70
Total Fund: 111431 Org: UZCXRT	111,687.00	108,428.51	0.00	3,258.49

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111432 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 5/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,108.00	13,107.29	0.00	0.71
Fringe Benefits	4,546.00	4,545.96	0.00	0.04
Travel	673.00	1,253.76	0.00	(580.76)
Supplies	10,600.00	10,019.99	0.00	580.01
Total Direct Cost Expenditures	28,927.00	28,927.00	0.00	(0.00)
Indirect Costs	13,026.00	13,024.18	0.00	1.82
Total Indirect Cost Expenditures	13,026.00	13,024.18	0.00	1.82
Total Fund: 111432 Org: UZCXRT	41,953.00	41,951.18	0.00	1.82

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111433 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	74,344.00	75,557.18	0.00	(1,213.18)
Fringe Benefits	7,820.00	7,649.27	0.00	170.73
Travel	1,500.00	1,650.36	0.00	(150.36)
Supplies	11,000.00	11,205.69	0.00	(205.69)
Tuition/Participant Support	8,084.00	9,156.40	0.00	(1,072.40)
Total Direct Cost Expenditures	102,748.00	105,218.90	0.00	(2,470.90)
Indirect Costs	42,599.00	43,385.68	0.00	(786.68)
Total Indirect Cost Expenditures	42,599.00	43,385.68	0.00	(786.68)
Total Fund: 111433 Org: UZCXRT	145,347.00	148,604.58	0.00	(3,257.58)

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111434 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	4,135.89	0.00	(4,135.89)
Fringe Benefits	0.00	1,675.02	0.00	(1,675.02)
Total Direct Cost Expenditures	0.00	5,810.91	0.00	(5,810.91)
Indirect Costs	0.00	2,673.03	0.00	(2,673.03)
Total Indirect Cost Expenditures	0.00	2,673.03	0.00	(2,673.03)
Total Fund: 111434 Org: UZCCRT	0.00	8,483.94	0.00	(8,483.94)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,897.00	39,695.94	0.00	4,201.06
Fringe Benefits	16,743.00	15,102.08	0.00	1,640.92
Total Direct Cost Expenditures	60,640.00	54,798.02	0.00	5,841.98
Indirect Costs	27,330.00	24,686.66	0.00	2,643.34
Total Indirect Cost Expenditures	27,330.00	24,686.66	0.00	2,643.34
Total Fund: 111434 Org: UZCXRT	87,970.00	79,484.68	0.00	8,485.32

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111512 - GROUNDWATER DISCHARGE ZONES

FMGR: Rubin, Fay A

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,919.00	16,049.98	0.00	(1,130.98)
Fringe Benefits	3,062.00	3,478.89	0.00	(416.89)
Supplies	31,055.00	29,507.13	0.00	1,547.87
Total Direct Cost Expenditures	49,036.00	49,036.00	0.00	(0.00)
Indirect Costs	15,202.00	15,247.27	0.00	(45.27)
Total Indirect Cost Expenditures	15,202.00	15,247.27	0.00	(45.27)
Total Fund: 111512 Org: UZCXFR	64,238.00	64,283.27	0.00	(45.27)

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111539 - Nutirent Pathways in Watershed

FMGR: Ward, Larry G

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/15/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC45
Expend End Date:		IDC Dist From Code:	UDES�W
Rev Account:	530000		45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,706.00	10,668.23	0.00	37.77
Fringe Benefits	3,961.00	3,998.65	0.00	(37.65)
Total Direct Cost Expenditures	14,667.00	14,666.88	0.00	0.12
Indirect Costs	6,600.00	6,600.11	0.00	(0.11)
Total Indirect Cost Expenditures	6,600.00	6,600.11	0.00	(0.11)
Total Fund: 111539 Org: UZCXCŲ	21,267.00	21,266.99	0.00	0.01

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111690 - Regional Data Archive

FMGR: Rubin, Fay A

Fund Information

Effective Date: 6/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,107.00	16,103.34	0.00	3.66
Fringe Benefits	6,020.00	6,017.94	0.00	2.06
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	22,127.00	22,121.28	0.00	5.72
Indirect Costs	6,859.00	6,857.61	0.00	1.39
Total Indirect Cost Expenditures	6,859.00	6,857.61	0.00	1.39
Total Fund: 111690 Org: UZCXFR	28,986.00	28,978.89	0.00	7.11

Grant: 111533 - Integration & Initial Research

Active
Contract

PI: Wake, Cameron P

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: 40AANR1A0189

FRAGRNT Start/End Date: 09/30/2001 - 12/31/2003

CFDA #: 11.400

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Fund: 111533 - Integration & Initial Research
FMGR: Wake, Cameron P

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCCW

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,872.00	18,884.89	0.00	(3,012.89)
Fringe Benefits	5,873.00	4,118.38	0.00	1,754.62
Travel	4,588.00	1,761.81	0.00	2,826.19
Supplies	8,150.00	9,717.35	0.00	(1,567.35)
Total Direct Cost Expenditures	34,483.00	34,482.43	0.00	0.57
Indirect Costs	15,517.00	15,517.13	0.00	(0.13)
Total Indirect Cost Expenditures	15,517.00	15,517.13	0.00	(0.13)
Total Fund: 111533 Org: UZCCCW	50,000.00	49,999.56	0.00	0.44

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111558 - NEC 02 Administration

FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 6/26/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZEOAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,832.00	115,383.92	0.00	5,448.08
Fringe Benefits	38,749.00	36,541.80	0.00	2,207.20
Travel	15,609.00	15,443.82	0.00	165.18
Equipment	3,488.00	3,487.85	0.00	0.15
Supplies	44,892.00	45,057.18	0.00	(165.18)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	124,240.00	116,960.66	7,279.34	0.00
Total Direct Cost Expenditures	347,810.00	332,875.23	7,279.34	7,655.43
Indirect Costs	83,729.00	81,352.30	0.00	2,376.70
Total Indirect Cost Expenditures	83,729.00	81,352.30	0.00	2,376.70
Total Fund: 111558 Org: UZEOAB	431,539.00	414,227.53	7,279.34	10,032.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ674	9/27/2002	1	730023	Subcontracts 23	78,060.00	4,984.44	Woods Hole Oceanographic Inst
P	PZZZ734	2/7/2003	1	730031	Subcontracts 31	46,180.00	2,294.90	University of Maine - Orono

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111559 - Coop Resrch
FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 6/27/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UZEOAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,739.00	22,738.44	0.00	0.56
Fringe Benefits	9,210.00	9,209.04	0.00	0.96
Supplies	219,810.00	153,725.21	20,433.19	45,651.60
Contractual	50,000.00	32,660.03	17,339.97	0.00
Total Direct Cost Expenditures	301,759.00	218,332.72	37,773.16	45,653.12
Indirect Costs	78,457.00	56,766.52	0.00	21,690.48
Total Indirect Cost Expenditures	78,457.00	56,766.52	0.00	21,690.48
Total Fund: 111559 Org: UZEOAB	380,216.00	275,099.24	37,773.16	67,343.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE028	8/16/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,186.00	15,294.58	Nw Atlantic Marine Alliance
P	P3UZE036	8/22/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	163.61	Averill, Philip H
P	P3UZE037	8/22/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,900.00	0.00	Averill, Philip H
P	P3UZE043	8/27/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,928.00	0.00	Bigelow Laboratory
P	P3UZE045	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	4,975.00	Maine Dept Of Marine Resources
P	P3UZE048	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,801.00	0.00	Manomet, Inc.
P	P3UZE049	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,865.00	0.00	Manomet, Inc.
P	P3UZE177	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	0.00	F/V Jeanne C
P	PZZZ686	10/11/2002	1	730026	Subcontracts 26	25,000.00	1,093.32	University of Maine - Orono
P	PZZZ692	11/4/2002	1	730027	Subcontracts 27	25,000.00	16,246.65	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111560 - Right Whale
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	24,519.00	24,500.00	0.00	19.00
Contractual	839,470.00	728,619.57	110,850.43	0.00
Total Direct Cost Expenditures	863,989.00	753,119.57	110,850.43	19.00
Indirect Costs	75,271.00	49,721.51	0.00	25,549.49
Total Indirect Cost Expenditures	75,271.00	49,721.51	0.00	25,549.49
Total Fund: 111560 Org: UZE0AB	939,260.00	802,841.08	110,850.43	25,568.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04872	5/4/2004	1	730034	Subcontracts 34	79,005.00	79,005.00	Gulf Of Maine Lobster Foundatn
P	PZZZ693	10/11/2002	1	730025	Subcontracts 25	25,000.00	0.00	Woods Hole Oceanographic Inst
P	PZZZ694	10/10/2002	1	730024	Subcontracts 24	24,982.00	23,445.43	Woods Hole Oceanographic Inst
P	PZZZ696	11/20/2002	1	730028	Subcontracts 28	23,800.00	8,400.00	Whale Safety Products Inc

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111563 - Sub The Lobster Conservancy
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	260,000.00	257,548.97	2,451.03	0.00
Total Direct Cost Expenditures	260,000.00	257,548.97	2,451.03	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111563 Org: UZEOAB	266,500.00	264,048.97	2,451.03	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ658	8/30/2002	1	730013	Subcontracts 13	260,000.00	2,451.03	The Lobster Conservancy

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111564 - Sub Gulf of ME Lobster Fdn
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	85,300.00	85,300.00	0.00	0.00
Total Direct Cost Expenditures	85,300.00	85,300.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111564 Org: UZEOAB	91,800.00	91,800.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111565 - Sub Manomet Ctr Conservation Sci
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	197,085.00	84,714.81	112,370.19	0.00
Total Direct Cost Expenditures	197,085.00	84,714.81	112,370.19	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111565 Org: UZE0AB	203,585.00	91,214.81	112,370.19	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ660	8/16/2002	1	730008	Subcontracts 08	197,085.00	112,370.19	Manomet, Inc.

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111566 - Sub MIT Cod and Haddock
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	183,600.00	164,624.45	18,975.55	0.00
Total Direct Cost Expenditures	183,600.00	164,624.45	18,975.55	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111566 Org: UZE0AB	190,100.00	171,124.45	18,975.55	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ661	8/29/2002	1	730017	Subcontracts 17	183,600.00	18,975.55	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111567 - Sub MIT Adopt-a-Boat
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	262,360.00	175,187.13	87,172.87	0.00
Total Direct Cost Expenditures	262,360.00	175,187.13	87,172.87	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111567 Org: UZE0AB	268,860.00	181,687.14	87,172.87	(0.01)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ662	8/29/2002	1	730016	Subcontracts 16	262,360.00	87,172.87	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111568 - Sub Gulf of ME Aquarium
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZE0AB
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	205,985.00	205,985.00	0.00	0.00
Total Direct Cost Expenditures	205,985.00	205,985.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111568 Org: UZE0AB	212,485.00	212,485.00	0.00	0.00

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	168,896.00	147,447.83	21,448.17	0.00
Total Direct Cost Expenditures	168,896.00	147,447.83	21,448.17	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111569 Org: UZEOAB	175,396.00	153,947.83	21,448.17	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ664	8/2/2002	1	730001	Subcontracts 01	168,896.00	21,448.17	Gulf of Maine Aquarium

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111570 - Sub ME DMR Shrimp Gear
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	107,994.00	83,721.00	24,273.00	0.00
Total Direct Cost Expenditures	107,994.00	83,721.00	24,273.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111570 Org: UZE0AB	114,494.00	90,221.00	24,273.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ665	8/16/2002	1	730009	Subcontracts 09	107,994.00	24,273.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111571 - Sub ME DMR Shrimp Abundance
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	319,999.00	278,411.42	41,587.58	0.00
Total Direct Cost Expenditures	319,999.00	278,411.42	41,587.58	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111571 Org: UZE0AB	326,499.00	284,911.42	41,587.58	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ666	9/9/2002	1	730019	Subcontracts 19	319,999.00	41,587.58	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111572 - Sub ME DMR Trawl Survey
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	299,815.00	115,410.00	184,405.00	0.00
Total Direct Cost Expenditures	299,815.00	115,410.00	184,405.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111572 Org: UZE0AB	306,315.00	121,910.00	184,405.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ667	8/16/2002	1	730010	Subcontracts 10	299,815.00	184,405.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111573 - Sub ME DMR Jonah Crab
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	128,371.00	9,805.00	118,566.00	0.00
Total Direct Cost Expenditures	128,371.00	9,805.00	118,566.00	0.00
Indirect Costs	6,500.00	2,549.30	0.00	3,950.70
Total Indirect Cost Expenditures	6,500.00	2,549.30	0.00	3,950.70
Total Fund: 111573 Org: UZE0AB	134,871.00	12,354.30	118,566.00	3,950.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ668	8/16/2002	1	730011	Subcontracts 11	128,371.00	118,566.00	Maine Dept Of Marine Resources

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111585 - Methane Workshop

Active

Contract

PI:	Crill, Patrick M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0321	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111585 - Methane Workshop

FMGR: Crill, Patrick M

Fund Information		Fund Indirect Cost Information
Effective Date:	6/18/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,500.00	6,450.00	0.00	50.00
Fringe Benefits	533.00	528.90	0.00	4.10
Travel	26,000.00	11,128.34	0.00	14,871.66
Supplies	15,870.00	19,108.26	0.00	(3,238.26)
Total Direct Cost Expenditures	48,903.00	37,215.50	0.00	11,687.50
Total Fund: 111585 Org: UZCXPC	48,903.00	37,215.50	0.00	11,687.50

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111586 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,876.00	92,710.20	0.00	20,165.80
Fringe Benefits	33,028.00	36,620.52	0.00	(3,592.52)
Travel	3,131.00	3,722.63	0.00	(591.63)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,500.00	33,988.00	0.00	(28,488.00)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Contractual	422,187.82	277,784.10	1,250.00	143,153.72
Total Direct Cost Expenditures	584,372.82	444,825.45	1,250.00	138,297.37
Indirect Costs	106,291.00	108,977.26	0.00	(2,686.26)
Total Indirect Cost Expenditures	106,291.00	108,977.26	0.00	(2,686.26)
Total Fund: 111586 Org: UZCCRT	690,663.82	553,802.71	1,250.00	135,611.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ657	8/20/2002	1	730001	Subcontracts 01	79,990.00	1,250.00	Physical Science Inc.

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111587 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	292,942.00	325,592.62	0.00	(32,650.62)
Fringe Benefits	97,900.00	102,184.68	0.00	(4,284.68)
Travel	10,000.00	10,877.41	0.00	(877.41)
Equipment	341,435.00	338,153.42	0.00	3,281.58
Supplies	181,432.18	156,567.77	829.80	24,034.61
Tuition/Participant Support	15,300.00	3,421.65	0.00	11,878.35
Total Direct Cost Expenditures	939,009.18	936,797.55	829.80	1,381.83
Indirect Costs	268,574.00	268,926.50	0.00	(352.50)
Total Indirect Cost Expenditures	268,574.00	268,926.50	0.00	(352.50)
Total Fund: 111587 Org: UZCCRT	1,207,583.18	1,205,724.05	829.80	1,029.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR033	12/29/2001	5	716100	Rentals & Leases-General	2,680.06	829.80	Acton Mobile Industries Inc
P	P3UZC260	3/6/2003	1	740000	Cap Equipment	162,411.40	0.00	Ionicon Analytik Gesellschaft MBH
P	P3UZC329	5/6/2003	1	711200	Research Supplies	198.30	0.00	Knf Clean Room Products Corp
P	P4UZC019	8/4/2003	1	740000	Cap Equipment	35,335.00	0.00	Tekran Inc
P	P4UZC032	8/25/2003	1	711200	Research Supplies	25,594.88	0.00	National Instruments
P	P4UZC04	7/15/2003	1	740000	Cap Equipment	4,125.00	0.00	2B Technologies
P	P4UZC05	7/16/2003	1	740000	Cap Equipment	3,857.00	0.00	Cease Fire LLC

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111588 - AIRMAP: Dynamics/Modeling

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	156,595.00	142,982.73	0.00	13,612.27
Fringe Benefits	50,129.00	45,604.11	0.00	4,524.89
Travel	0.00	0.00	0.00	0.00
Equipment	31,612.00	31,611.97	0.00	0.03
Supplies	9,000.00	7,589.28	0.00	1,410.72
Tuition/Participant Support	1,038.00	0.00	0.00	1,038.00
Total Direct Cost Expenditures	248,374.00	227,788.09	0.00	20,585.91
Indirect Costs	97,076.00	89,068.14	0.00	8,007.86
Total Indirect Cost Expenditures	97,076.00	89,068.14	0.00	8,007.86
Total Fund: 111588 Org: UZCCRT	345,450.00	316,856.23	0.00	28,593.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC092	12/2/2003	2	740000	Cap Equipment	24,999.97	0.00	Georgia Tech Research Corp

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111589 - AIRMAP: Regional Climate
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,940.00	55,976.31	0.00	(2,036.31)
Fringe Benefits	9,379.00	10,941.07	0.00	(1,562.07)
Travel	2,000.00	2,040.58	0.00	(40.58)
Supplies	3,500.00	8,852.66	0.00	(5,352.66)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	76,469.00	77,810.62	0.00	(1,341.62)
Indirect Costs	30,968.00	35,256.15	0.00	(4,288.15)
Total Indirect Cost Expenditures	30,968.00	35,256.15	0.00	(4,288.15)
Total Fund: 111589 Org: UZCCRT	107,437.00	113,066.77	0.00	(5,629.77)

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Fund: 111590 - AIRMAP: Outreach

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,170.00	39,252.00	0.00	5,918.00
Fringe Benefits	8,047.00	12,918.79	0.00	(4,871.79)
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	5,000.00	9,935.93	2,000.00	(6,935.93)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	68,867.00	62,106.72	2,000.00	4,760.28
Indirect Costs	27,548.00	28,049.62	0.00	(501.62)
Total Indirect Cost Expenditures	27,548.00	28,049.62	0.00	(501.62)
Total Fund: 111590 Org: UZCCRT	96,415.00	90,156.34	2,000.00	4,258.66

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC306	4/11/2003	1	717200	Other Professional Services-General	2,000.00	2,000.00	Quinn, Marty

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111591 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,000.00	42,198.46	0.00	1,801.54
Fringe Benefits	17,380.00	15,521.77	0.00	1,858.23
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	62,380.00	57,720.23	0.00	4,659.77
Indirect Costs	28,071.00	26,191.97	0.00	1,879.03
Total Indirect Cost Expenditures	28,071.00	26,191.97	0.00	1,879.03
Total Fund: 111591 Org: UZCCRT	90,451.00	83,912.20	0.00	6,538.80

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111635 - Patterns of Urban Growth

FMGR: Rubin, Fay A

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,734.00	104,733.74	0.00	0.26
Fringe Benefits	26,602.00	26,601.59	0.00	0.41
Travel	13.00	12.96	0.00	0.04
Supplies	5,857.00	5,834.34	5.00	17.66
Contractual	91,762.00	66,321.48	25,440.52	0.00
Total Direct Cost Expenditures	228,968.00	203,504.11	25,445.52	18.37
Indirect Costs	50,284.00	50,276.57	0.00	7.43
Total Indirect Cost Expenditures	50,284.00	50,276.57	0.00	7.43
Total Fund: 111635 Org: UZCXFR	279,252.00	253,780.68	25,445.52	25.80

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZ338	2/2/2004	1	716060	Maint & Repairs-Computer Software	750.00	0.00	Leica Geosystems GIS & Mapping LLC
P	PZZZ722	12/13/2002	1	730011	Subcontracts 11	91,762.00	25,440.52	Applied GeoSolutions LLC
E	E5LZ003	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111636 - Nutrient Loading to Elkhorn Slough

FMGR: Li, Changsheng

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist From Code: UZCXCL

45.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	55,944.00	55,943.85	0.00	0.15
Fringe Benefits	19,675.00	19,674.10	0.00	0.90
Travel	13,400.00	9,732.25	0.00	3,667.75
Supplies	4,842.00	4,733.24	20.00	88.76
Contractual	90,144.00	82,678.15	7,465.85	0.00
Total Direct Cost Expenditures	184,005.00	172,761.59	7,485.85	3,757.56
Indirect Costs	53,487.00	51,808.87	0.00	1,678.13
Total Indirect Cost Expenditures	53,487.00	51,808.87	0.00	1,678.13
Total Fund: 111636 Org: UZCXCL	237,492.00	224,570.46	7,485.85	5,435.69

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ716	12/13/2002	1	730010	Subcontracts 10	90,144.00	7,465.85	Applied GeoSolutions LLC
E	E5LZ004	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111642 - Reach
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111642 Org: UZEOAB	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111646 - Webcoast

FMGR: Schloss, Annette L

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZCXAS

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	201,206.00	182,735.90	0.00	18,470.10
Fringe Benefits	76,686.00	70,566.57	0.00	6,119.43
Travel	6,200.00	6,070.70	0.00	129.30
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	10,964.00	8,616.11	50.00	2,297.89
Total Direct Cost Expenditures	315,056.00	267,989.28	50.00	47,016.72
Indirect Costs	134,944.00	122,730.70	0.00	12,213.30
Total Indirect Cost Expenditures	134,944.00	122,730.70	0.00	12,213.30
Total Fund: 111646 Org: UZCXAS	450,000.00	390,719.98	50.00	59,230.02

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX311	1/15/2004	2	716060	Maint & Repairs-Computer Software	2,362.00	0.00	IBM
P	P4UZX338	2/2/2004	7	716060	Maint & Repairs-Computer Software	250.00	0.00	Leica Geosystems GIS & Mapping LLC
E	E5LZ005	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111651 - NEISA

Active Grant

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16GP2948	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111651 - NE Sciences and Assessments

FMGR: Wake, Cameron P

Fund Information	Fund Indirect Cost Information
Effective Date: 10/8/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UZCCCW
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	64,931.00	40,609.19	3,237.03	21,084.78
Fringe Benefits	5,797.00	8,760.02	271.91	(3,234.93)
Travel	20,000.00	3,213.64	0.00	16,786.36
Equipment	0.00	4,201.35	0.00	(4,201.35)
Supplies	66,000.00	57,313.73	21,867.47	(13,181.20)
Total Direct Cost Expenditures	156,728.00	114,097.93	25,376.41	17,253.66
Indirect Costs	40,749.00	28,573.13	0.00	12,175.87
Total Indirect Cost Expenditures	40,749.00	28,573.13	0.00	12,175.87
Total Fund: 111651 Org: UZCCCW	197,477.00	142,671.06	25,376.41	29,429.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R5UZC003	7/8/2004	1	711200	Research Supplies	12,942.30	12,942.30	QuickMedical Inc
P	P4UZC293	6/18/2004	2	717200	Other Professional Services-General	5,599.99	1,439.99	Smith, Heather R
P	P4UZC294	6/18/2004	1	717200	Other Professional Services-General	6,100.00	6,100.00	JSI Research & Training Institute Inc
E	E5IZC09	7/1/2004	1	714010	Postage-Off Campus Mail Services	100.00	100.00	UNH Mail Services
E	E5JZC02	7/8/2004	1	713000	Printing & Copying-General	1,235.18	1,235.18	UNH Printing Services
E	E5LZ063	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 111692 - Targeted Wind Sensing

Active Grant

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600163	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111692 - Targeted Wind Sensing
FMGR: Talbot, Robert W

Fund Information	Fund Indirect Cost Information
Effective Date: 6/18/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCRT
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	335,856.00	191,426.26	33,604.62	110,825.12
Fringe Benefits	91,356.00	56,348.24	2,822.78	32,184.98
Travel	20,000.00	3,761.90	0.00	16,238.10
Equipment	30,000.00	17,308.14	0.00	12,691.86
Supplies	267,692.00	43,227.95	3,120.00	221,344.05
Tuition/Participant Support	16,140.00	919.00	0.00	15,221.00
Contractual	100,000.00	13,091.38	86,908.62	0.00
Total Direct Cost Expenditures	861,044.00	326,082.87	126,456.02	408,505.11
Indirect Costs	340,356.00	141,548.10	0.00	198,807.90
Total Indirect Cost Expenditures	340,356.00	141,548.10	0.00	198,807.90
Total Fund: 111692 Org: UZCCRT	1,201,400.00	467,630.97	126,456.02	607,313.01

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC007	7/21/2003	1	711200	Research Supplies	5,995.00	0.00	EMA Design Automation Inc
P	P4UZC192	3/18/2004	1	740000	Cap Equipment	17,289.60	0.00	Thermo-environmental Inst
P	P5UZC004	7/9/2004	1	711200	Research Supplies	870.00	870.00	Nanjing Electronic Vacuum Devices Co Ltd
P	PZZZ777	10/28/2003	1	730001	Subcontracts 01	100,000.00	86,908.62	University Of Hawaii
E	E5UZC05	7/8/2004	1	717200	Other Professional Services-General	2,250.00	2,250.00	UNH Space Science

Grant: 111692 - Targeted Wind Sensing

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600163

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111693 - Targeted Wind Projects
FMGR: Talbot, Robert W

Fund Information

Effective Date: 6/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZCCRT

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	150,000.00	0.00	0.00	150,000.00
Total Direct Cost Expenditures	150,000.00	0.00	0.00	150,000.00
Indirect Costs	39,000.00	0.00	0.00	39,000.00
Total Indirect Cost Expenditures	39,000.00	0.00	0.00	39,000.00
Total Fund: 111693 Org: UZCCRT	189,000.00	0.00	0.00	189,000.00

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111698 - 04 NEC Administration
FMGR: Bucklin, Ann C

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	188,924.00	81,857.44	9,642.07	97,424.49
Fringe Benefits	67,605.00	30,475.24	809.94	36,319.82
Travel	15,000.00	15,029.96	0.00	(29.96)
Equipment	15,000.00	3,274.75	0.00	11,725.25
Supplies	48,200.00	23,488.90	2,700.00	22,011.10
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	334,729.00	154,126.29	13,152.01	167,450.70
Indirect Costs	99,116.00	46,764.06	0.00	52,351.94
Total Indirect Cost Expenditures	99,116.00	46,764.06	0.00	52,351.94
Total Fund: 111698 Org: UZEOAB	433,845.00	200,890.35	13,152.01	219,802.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ787	10/23/2003	1	730007	Subcontracts 07	0.00	0.00	University of Maine - Orono
E	E5JZE05	7/13/2004	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E5KZE06	7/13/2004	1	711100	Supplies-General	200.00	200.00	UNH Academic Technology
E	E5LZ060	7/7/2004	1	718000	Telecom-General	1,500.00	1,500.00	UNH Telecom

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111699 - 04 NEC Representatives
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	151,662.00	7,572.61	144,088.39	1.00
Total Direct Cost Expenditures	151,662.00	7,572.61	144,088.39	1.00
Indirect Costs	19,500.00	1,561.73	0.00	17,938.27
Total Indirect Cost Expenditures	19,500.00	1,561.73	0.00	17,938.27
Total Fund: 111699 Org: UZEOAB	171,162.00	9,134.34	144,088.39	17,939.27

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ786	11/7/2003	1	730013	Subcontracts 13	36,862.00	30,855.32	Mass Institute Of Technology
P	PZZZ787	10/23/2003	2	730007	Subcontracts 07	40,000.00	40,000.00	University of Maine - Orono
P	PZZZ788	9/5/2003	1	730001	Subcontracts 01	74,799.00	73,233.07	Woods Hole Oceanographic Inst

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111702 - 04 UNH Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,572.00	55,053.15	19,614.04	14,904.81
Fringe Benefits	16,135.00	13,234.11	1,647.58	1,253.31
Supplies	92,448.00	0.00	0.00	92,448.00
Tuition/Participant Support	8,178.00	8,177.00	0.00	1.00
Total Direct Cost Expenditures	206,333.00	76,464.26	21,261.62	108,607.12
Indirect Costs	58,383.00	31,412.13	0.00	26,970.87
Total Indirect Cost Expenditures	58,383.00	31,412.13	0.00	26,970.87
Total Fund: 111702 Org: UZE0AB	264,716.00	107,876.39	21,261.62	135,577.99

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111703 - 04 Subc Coop Resrch
FMGR: Bucklin, Ann C

Fund Information	Fund Indirect Cost Information
Effective Date: 7/2/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESOF 26.00 %
Expend End Date:	IDC Dist From Code: UZEOAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	186,663.00	41,539.37	145,123.63	0.00
Contractual	49,703.00	0.00	49,703.00	0.00
Total Direct Cost Expenditures	236,366.00	41,539.37	194,826.63	0.00
Indirect Costs	61,456.00	10,800.24	0.00	50,655.76
Total Indirect Cost Expenditures	61,456.00	10,800.24	0.00	50,655.76
Total Fund: 111703 Org: UZEOAB	297,822.00	52,339.61	194,826.63	50,655.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE079	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	Yankee Fishermans Co-Op
P	P4UZE080	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	Pinkham, Kelo S
P	P4UZE081	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,950.00	2,500.00	Lee, Bill
P	P4UZE082	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,513.00	6,709.16	Gulf Of Maine Lobster Foundatn
P	P4UZE083	12/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,800.00	22,800.00	Lee, Bill
P	P4UZE099	12/18/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	Jordan Maritime Industries Ltd
P	P4UZE112	1/23/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	Maine Dept Of Marine Resources
P	P4UZE113	1/23/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,400.00	13,114.47	Cape Cod Commercial Hook Fishermen's Associator
P	PZ04863	5/5/2004	1	730019	Subcontracts 19	24,703.00	24,703.00	Gulf of Maine Research Institute
P	PZ04864	5/5/2004	1	730020	Subcontracts 20	25,000.00	25,000.00	Gulf of Maine Research Institute

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111734 - Subc The Lobster Institute
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	132,997.00	0.00	132,997.00	0.00
Total Direct Cost Expenditures	132,997.00	0.00	132,997.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111734 Org: UZEOAB	139,497.00	0.00	132,997.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ816	11/14/2003	1	730016	Subcontracts 16	132,997.00	132,997.00	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111735 - Subc MA Fishermane's Partnership
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	63,535.00	0.00	63,535.00	0.00
Total Direct Cost Expenditures	63,535.00	0.00	63,535.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111735 Org: UZE0AB	70,035.00	0.00	63,535.00	6,500.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ812	10/29/2003	1	730010	Subcontracts 10	63,535.00	63,535.00	Mass Fishermans Partnership

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111736 - Subc Univ of ME Sea Cucumber

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZEOAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	165,647.00	942.45	164,704.55	0.00
Total Direct Cost Expenditures	165,647.00	942.45	164,704.55	0.00
Indirect Costs	6,500.00	245.03	0.00	6,254.97
Total Indirect Cost Expenditures	6,500.00	245.03	0.00	6,254.97
Total Fund: 111736 Org: UZEOAB	172,147.00	1,187.48	164,704.55	6,254.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ808	10/23/2003	1	730006	Subcontracts 06	165,647.00	164,704.55	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111739 - Subc NE Aquarium
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	103,875.00	6,155.00	97,720.00	0.00
Total Direct Cost Expenditures	103,875.00	6,155.00	97,720.00	0.00
Indirect Costs	6,500.00	1,600.30	0.00	4,899.70
Total Indirect Cost Expenditures	6,500.00	1,600.30	0.00	4,899.70
Total Fund: 111739 Org: UZE0AB	110,375.00	7,755.30	97,720.00	4,899.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ810	10/28/2003	1	730009	Subcontracts 09	103,875.00	97,720.00	New England Aquarium

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111740 - Subc GOM Lobster Foundation
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	164,300.00	117,340.00	46,960.00	0.00
Total Direct Cost Expenditures	164,300.00	117,340.00	46,960.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111740 Org: UZEOAB	170,800.00	123,840.00	46,960.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ817	10/27/2003	1	730008	Subcontracts 08	164,300.00	46,960.00	Gulf Of Maine Lobster Foundatn

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111741 - Subc Univ of ME Gear Resrch
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	95,751.00	14,232.95	81,518.05	0.00
Total Direct Cost Expenditures	95,751.00	14,232.95	81,518.05	0.00
Indirect Costs	6,500.00	3,700.57	0.00	2,799.43
Total Indirect Cost Expenditures	6,500.00	3,700.57	0.00	2,799.43
Total Fund: 111741 Org: UZE0AB	102,251.00	17,933.52	81,518.05	2,799.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ807	11/14/2003	1	730015	Subcontracts 15	95,751.00	81,518.05	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111742 - Subc Univ of ME Field Trials

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	92,932.00	92,234.96	697.04	0.00
Total Direct Cost Expenditures	92,932.00	92,234.96	697.04	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111742 Org: UZEOAB	99,432.00	98,734.96	697.04	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ806	11/14/2003	1	730014	Subcontracts 14	92,932.00	697.04	University of Maine - Orono

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111743 - Subc Cape Cod Commercial Hook
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	123,612.00	10,000.00	113,612.00	0.00
Total Direct Cost Expenditures	123,612.00	10,000.00	113,612.00	0.00
Indirect Costs	6,500.00	2,600.00	0.00	3,900.00
Total Indirect Cost Expenditures	6,500.00	2,600.00	0.00	3,900.00
Total Fund: 111743 Org: UZE0AB	130,112.00	12,600.00	113,612.00	3,900.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04827	5/14/2004	1	730021	Subcontracts 21	123,612.00	113,612.00	Cape Cod Commercial Hook Fishermen's Associator

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111744 - Subc Maine DMR Northern Shrimp
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	76,250.00	55,650.00	20,600.00	0.00
Total Direct Cost Expenditures	76,250.00	55,650.00	20,600.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111744 Org: UZE0AB	82,750.00	62,150.00	20,600.00	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ847	1/8/2004	1	730017	Subcontracts 17	76,250.00	20,600.00	F/V Jeanne C

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111745 - Subc GOM Resrch Inst Herring
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	198,180.00	181,332.93	16,847.07	0.00
Total Direct Cost Expenditures	198,180.00	181,332.93	16,847.07	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111745 Org: UZEOAB	204,680.00	187,832.93	16,847.07	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ809	10/3/2003	1	730001	Subcontracts 01	198,180.00	16,847.07	Gulf of Maine Research Institute

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111746 - Subc GOM Resrch Inst Monitoring
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	250,721.00	167,922.80	82,798.20	0.00
Total Direct Cost Expenditures	250,721.00	167,922.80	82,798.20	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111746 Org: UZEOAB	257,221.00	174,422.80	82,798.20	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ811	11/5/2003	1	730011	Subcontracts 11	250,721.00	82,798.20	Gulf of Maine Research Institute

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111747 - Subc Bigelow Laboratory
FMGR: Bucklin, Ann C

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZEOAB

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	274,132.00	18,946.88	255,185.12	0.00
Total Direct Cost Expenditures	274,132.00	18,946.88	255,185.12	0.00
Indirect Costs	6,500.00	4,926.19	0.00	1,573.81
Total Indirect Cost Expenditures	6,500.00	4,926.19	0.00	1,573.81
Total Fund: 111747 Org: UZEOAB	280,632.00	23,873.07	255,185.12	1,573.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ815	11/7/2003	1	730012	Subcontracts 12	274,132.00	255,185.12	Bigelow Laboratory

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111809 - Subc Manomet Separation Panel

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	225,501.00	0.00	0.00	225,501.00
Total Direct Cost Expenditures	225,501.00	0.00	0.00	225,501.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111809 Org: UZE0AB	232,001.00	0.00	0.00	232,001.00

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111810 - Subc Manomet Rigid Mesh

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/1/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZE0AB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	186,723.00	0.00	0.00	186,723.00
Total Direct Cost Expenditures	186,723.00	0.00	0.00	186,723.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111810 Org: UZE0AB	193,223.00	0.00	0.00	193,223.00

Grant: 111706 - AIRMAP 2003

Active
Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122 CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UZCCRT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111706 Org: UZARCM	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	216,475.00	156,137.48	13,623.75	46,713.77
Fringe Benefits	78,577.00	58,897.88	1,144.40	18,534.72
Travel	20,000.00	26,974.68	0.00	(6,974.68)
Equipment	62,400.00	33,199.33	29,174.70	25.97
Supplies	91,184.00	54,389.57	3,932.00	32,862.43
Contractual	310,000.00	68,752.11	59,654.49	181,593.40
Total Direct Cost Expenditures	778,636.00	398,351.05	107,529.34	272,755.61
Indirect Costs	209,869.00	147,843.77	0.00	62,025.23
Total Indirect Cost Expenditures	209,869.00	147,843.77	0.00	62,025.23
Total Fund: 111706 Org: UZCCRT	988,505.00	546,194.82	107,529.34	334,780.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC092	12/2/2003	1	740000	Cap Equipment	62,374.03	29,174.70	Georgia Tech Research Corp
P	P4UZC145	1/16/2004	1	713000	Printing & Copying-General	2,842.00	0.00	American Geophysical Union
P	P4UZC161	3/3/2004	1	717200	Other Professional Services-General	10,500.00	0.00	Meeker, Loren David
P	PZZZ781	8/22/2003	1	730001	Subcontracts 01	0.00	0.00	Mount Washington Observatory
P	PZZZ781	8/22/2003	2	730002	Subcontracts 02	135,000.00	59,654.49	Mount Washington Observatory
E	E5IZC03	7/1/2004	1	714010	Postage-Off Campus Mail Services	500.00	500.00	UNH Mail Services
E	E5LZ064	7/7/2004	1	718000	Telecom-General	3,432.00	3,432.00	UNH Telecom

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Fund: 111707 - AIRMAP: Air Chemistry
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111707 Org: UZCC00	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	467,258.00	400,887.94	68,742.26	(2,372.20)
Fringe Benefits	141,431.00	127,520.73	17,728.01	(3,817.74)
Travel	10,000.00	7,790.27	0.00	2,209.73
Equipment	804,000.00	718,802.34	6,667.32	78,530.34
Supplies	321,715.00	166,641.55	17,788.33	137,285.12
Tuition/Participant Support	40,350.00	20,852.30	0.00	19,497.70
Total Direct Cost Expenditures	1,784,754.00	1,442,495.13	110,925.92	231,332.95
Indirect Costs	469,386.00	323,306.82	0.00	146,079.18
Total Indirect Cost Expenditures	469,386.00	323,306.82	0.00	146,079.18
Total Fund: 111707 Org: UZCCRT	2,254,140.00	1,765,801.95	110,925.92	377,412.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC067	11/5/2003	1	740000	Cap Equipment	234,000.00	0.00	Aerodyne Research Inc
P	P4UZC089	12/1/2003	1	740000	Cap Equipment	100,000.00	0.00	Regents Univ of California - Irvine
P	P4UZC091	12/2/2003	1	740000	Cap Equipment	13,900.00	0.00	Li-cor Inc
P	P4UZC123	1/14/2004	1	740000	Cap Equipment	14,000.00	0.00	Apel - Riemer Environmental Inc
P	P4UZC124	2/1/2004	1	740000	Cap Equipment	196,214.00	6,664.92	Ionicon Analytik Gesellschaft MBH
P	P4UZC162	2/11/2004	1	711200	Research Supplies	8,030.00	0.00	Dionex Corp
P	P4UZC168	2/23/2004	1	740005	Cap Equipment-Fabricated Equipment	31,926.00	2.40	Orange Fluid System Technologies Inc
P	P4UZC169	2/24/2004	1	711200	Research Supplies	6,908.40	0.00	Millipore Corporation
P	P4UZC173	2/27/2004	1	740000	Cap Equipment	39,769.08	0.00	Shimadzu
P	P4UZC176	3/2/2004	1	740000	Cap Equipment	8,995.00	0.00	The Trailer Place
P	P4UZC201	4/5/2004	1	740000	Cap Equipment	10,416.00	0.00	Thermo Electron Corp
P	P4UZC214	4/8/2004	1	740005	Cap Equipment-Fabricated Equipment	70,000.00	0.00	C W Sinks & Associates
P	P4UZC238	5/3/2004	1	717200	Other Professional Services-General	5,000.00	2,800.00	Ayer Electric
P	P4UZC258	5/21/2004	1	717200	Other Professional Services-General	15,000.00	13,940.00	Giroux, Lissa C M
P	P4UZC309	6/28/2004	1	711200	Research Supplies	198.33	198.33	Knf Clean Room Products Corp
E	E5UZC01	7/1/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E5UZC05	7/8/2004	2	717200	Other Professional Services-General	750.00	750.00	UNH Space Science

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111708 - AIRMAP: Modeling
FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	206,166.00	52,686.67	7,217.32	146,262.01
Fringe Benefits	59,837.00	18,296.64	606.25	40,934.11
Travel	10,000.00	0.00	0.00	10,000.00
Equipment	350,000.00	66,097.00	0.00	283,903.00
Supplies	35,000.00	380.00	0.00	34,620.00
Tuition/Participant Support	16,140.00	0.00	0.00	16,140.00
Total Direct Cost Expenditures	677,143.00	137,460.31	7,823.57	531,859.12
Indirect Costs	143,061.00	32,827.12	0.00	110,233.88
Total Indirect Cost Expenditures	143,061.00	32,827.12	0.00	110,233.88
Total Fund: 111708 Org: UZCCRT	820,204.00	170,287.43	7,823.57	642,093.00

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111709 - AIRMAP: Outreach
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,073.00	32,135.71	10,962.02	(3,024.73)
Fringe Benefits	4,200.00	2,870.89	920.81	408.30
Travel	3,000.00	312.25	0.00	2,687.75
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	10,000.00	4,671.70	478.50	4,849.80
Tuition/Participant Support	8,070.00	8,167.00	0.00	(97.00)
Total Direct Cost Expenditures	75,343.00	48,157.55	12,361.33	14,824.12
Indirect Costs	26,346.00	18,395.57	0.00	7,950.43
Total Indirect Cost Expenditures	26,346.00	18,395.57	0.00	7,950.43
Total Fund: 111709 Org: UZCCRT	101,689.00	66,553.12	12,361.33	22,774.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5JZC03	7/1/2004	1	713000	Printing & Copying-General	350.00	350.00	UNH Printing Services
E	E5UZC06	7/12/2004	1	719000	Business Meals-Meetings-Non Travel	128.50	128.50	UNH Hospitality Services

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

CFDA #: 11.460

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111710 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,100.00	20,871.07	0.00	23,228.93
Fringe Benefits	17,861.00	8,448.84	0.00	9,412.16
Total Direct Cost Expenditures	61,961.00	29,319.91	0.00	32,641.09
Indirect Costs	28,502.00	13,487.13	0.00	15,014.87
Total Indirect Cost Expenditures	28,502.00	13,487.13	0.00	15,014.87
Total Fund: 111710 Org: UZCCRT	90,463.00	42,807.04	0.00	47,655.96

Grant: 111706 - AIRMAP 2003

Active Grant

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03OAR4600122

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111711 - AIRMAP: Flight Planning
FMGR: Mao, Huiting

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCHM	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,946.00	8,240.82	2,731.15	23,974.03
Fringe Benefits	14,153.00	2,586.09	229.42	11,337.49
Travel	7,400.00	1,055.13	0.00	6,344.87
Supplies	11,994.00	0.00	0.00	11,994.00
Total Direct Cost Expenditures	68,493.00	11,882.04	2,960.57	53,650.39
Indirect Costs	31,507.00	5,465.70	0.00	26,041.30
Total Indirect Cost Expenditures	31,507.00	5,465.70	0.00	26,041.30
Total Fund: 111711 Org: UZCCHM	100,000.00	17,347.74	2,960.57	79,691.69

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111711 Org: UZCCRT	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 111781 - Ballon Winds

Active Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

CFDA #: 11.440

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111781 - Balloon Winds

FMGR: Moore, Berrien

Fund Information

Fund Indirect Cost Information

Effective Date: 12/3/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXB3

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	516,773.00	176,076.03	7,861.53	332,835.44
Fringe Benefits	180,808.00	64,270.62	660.37	115,877.01
Travel	34,649.00	13,546.09	0.00	21,102.91
Equipment	183,380.00	38,075.42	0.00	145,304.58
Supplies	46,500.00	27,618.64	4,391.55	14,489.81
Tuition/Participant Support	9,590.00	0.00	0.00	9,590.00
Contractual	2,357,280.00	1,500,000.00	600,000.00	257,280.00
Total Direct Cost Expenditures	3,328,980.00	1,819,586.80	612,913.45	896,479.75
Indirect Costs	358,215.00	140,995.17	0.00	217,219.83
Total Indirect Cost Expenditures	358,215.00	140,995.17	0.00	217,219.83
Total Fund: 111781 Org: UZCXB3	3,687,195.00	1,960,581.97	612,913.45	1,113,699.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX208	12/8/2003	1	740000	Cap Equipment	8,996.95	0.00	Fisher Scientific Llc
P	P4UZX382	3/4/2004	1	740005	Cap Equipment-Fabricated Equipment	6,115.50	0.00	National Instruments
P	P4UZX408	3/23/2004	1	740005	Cap Equipment-Fabricated Equipment	2,200.00	0.00	Stanford Research Systems Inc
P	P5UZX001	7/6/2004	1	716000	Maintenance & Repairs-General	3,791.55	3,791.55	Continuum
P	PZZZ858	1/29/2004	1	730002	Subcontracts 02	2,100,000.00	600,000.00	Michigan Aerospace Corporation
E	E5LZ006	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom
E	E5UZX07	7/9/2004	1	716000	Maintenance & Repairs-General	400.00	400.00	UNH Space Science

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Budget Controls	DOC
Sponsor ID:	CFDA #: 12.431	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 12/31/2004	Idc Waiver	NO
		Idc Waiver	YES

Fund: 111817 - Proj Data Mgmt
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Indirect Costs	9,200.00	0.00	0.00	9,200.00
Total Indirect Cost Expenditures	9,200.00	0.00	0.00	9,200.00
Total Fund: 111817 Org: UZCCRT	29,200.00	0.00	0.00	29,200.00

Grant: 115033 - National Hydrography Database

Active
Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Approved For Preaward	YES
Sponsor ID:	01HQAG0211	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 115033 - National Hydrography Database
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,941.00	39,957.77	0.00	(16.77)
Fringe Benefits	15,478.00	15,483.69	0.00	(5.69)
Travel	4.00	418.37	0.00	(414.37)
Supplies	1,080.00	642.89	0.00	437.11
Total Direct Cost Expenditures	56,503.00	56,502.72	0.00	0.28
Indirect Costs	17,516.00	17,515.80	0.00	0.20
Total Indirect Cost Expenditures	17,516.00	17,515.80	0.00	0.20
Total Fund: 115033 Org: UZCXFR	74,019.00	74,018.52	0.00	0.48

Grant: 115036 - Spatial Variation of VOCs

Active
Cooperative Agreement

PI: Sive, Barkley C

Sponsor: US DOI, National Park Service

Sponsor ID: CA1571-03-2022

FRAGRNT Start/End Date: 03/11/2003 - 09/30/2003

CFDA #: 15.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 115036 - Spatial Variation of VOCs

FMGR: Sive, Barkley C

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCBS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	11,555.13	0.00	(11,555.13)
Fringe Benefits	0.00	968.31	0.00	(968.31)
Travel	21,093.00	12,053.31	0.00	9,039.69
Supplies	28,875.00	24,019.48	0.00	4,855.52
Total Direct Cost Expenditures	49,968.00	48,596.23	0.00	1,371.77
Indirect Costs	22,985.00	22,147.51	0.00	837.49
Total Indirect Cost Expenditures	22,985.00	22,147.51	0.00	837.49
Total Fund: 115036 Org: UZCCBS	72,953.00	70,743.74	0.00	2,209.26

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC055	9/29/2003	1	711200	Research Supplies	309.00	0.00	Penta International

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 115046 - Antarctic GIS

Active

Cooperative Agreement

PI: Prentice, Michael L

Sponsor: US DOI, US Geological Survey

Sponsor ID: 04ERAG0003

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 15.808

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 115046 - Antarctic GIS

FMGR: Prentice, Michael L

Fund Information

Fund Indirect Cost Information

Effective Date: 11/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCMP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,050.00	15,296.01	0.00	(246.01)
Fringe Benefits	6,096.00	5,512.38	0.00	583.62
Travel	2,130.00	0.00	0.00	2,130.00
Supplies	8,438.00	2,027.42	0.00	6,410.58
Total Direct Cost Expenditures	31,714.00	22,835.81	0.00	8,878.19
Indirect Costs	14,589.00	10,504.48	0.00	4,084.52
Total Indirect Cost Expenditures	14,589.00	10,504.48	0.00	4,084.52
Total Fund: 115046 Org: UZCCMP	46,303.00	33,340.29	0.00	12,962.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX338	2/2/2004	10	716060	Maint & Repairs-Computer Software	250.00	0.00	Leica Geosystems GIS & Mapping LLC

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13F016 - Wildlife Conservation Program

Active

Contract

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Fund: 13F017 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13F017 Org: UZCXFR	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13F019 - Conservation Lands Update

Active

Contract

PI: Rubin, Fay A

Approved For Admin NONE

Sponsor: NH Department of Fish & Game

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: 15.600

Budget Controls STDBUD

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 13F019 - Conservation Lands Update

FMGR: Rubin, Fay A

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,865.00	10,864.69	0.00	0.31
Fringe Benefits	4,402.00	4,400.22	0.00	1.78
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	15,267.00	15,264.91	0.00	2.09
Indirect Costs	4,733.00	4,732.10	0.00	0.90
Total Indirect Cost Expenditures	4,733.00	4,732.10	0.00	0.90
Total Fund: 13F019 Org: UZCXFR	20,000.00	19,997.01	0.00	2.99

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13G045 - Granit 2003

Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G045 - Granit 2003

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	52,876.00	52,875.91	0.00	0.09
Fringe Benefits	20,887.00	20,886.00	0.00	1.00
Equipment	4,139.00	4,139.00	0.00	0.00
Supplies	15,194.00	15,196.08	0.00	(2.08)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.92)	0.00	0.92
Total Direct Cost Expenditures	93,096.00	93,096.07	0.00	(0.07)
Indirect Costs	27,577.00	27,576.93	0.00	0.07
Total Indirect Cost Expenditures	27,577.00	27,576.93	0.00	0.07
Total Fund: 13G045 Org: UZCXFR	120,673.00	120,673.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13G053 - Conservation Lands Update - Coastal

Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/21/2003 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G053 - Conservation Lands Update - Coastal

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,491.00	10,490.72	0.00	0.28
Fringe Benefits	4,162.00	4,161.40	0.00	0.60
Travel	515.00	0.00	0.00	515.00
Supplies	100.00	615.00	0.00	(515.00)
Total Direct Cost Expenditures	15,268.00	15,267.12	0.00	0.88
Indirect Costs	4,732.00	4,732.81	0.00	(0.81)
Total Indirect Cost Expenditures	4,732.00	4,732.81	0.00	(0.81)
Total Fund: 13G053 Org: UZCXFR	20,000.00	19,999.93	0.00	0.07

PI: Rubin, Fay A

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE 850805 CFDA #: NONE

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 13G056 - GRANIT 2004

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information		
Effective Date:	12/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530100			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,008.00	54,007.87	0.00	0.13
Fringe Benefits	21,425.00	21,423.98	0.00	1.02
Travel	0.00	0.00	0.00	0.00
Supplies	903.00	900.59	5.00	(2.59)
Total Direct Cost Expenditures	76,336.00	76,332.44	5.00	(1.44)
Indirect Costs	23,664.00	23,663.13	0.00	0.87
Total Indirect Cost Expenditures	23,664.00	23,663.13	0.00	0.87
Total Fund: 13G056 Org: UZCXFR	100,000.00	99,995.57	5.00	(0.57)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX312	1/15/2004	2	711200	Research Supplies	288.75	0.00	Dallastone System Solutions Inc
E	E5LZ007	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G067 - GRANIT 2005
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,750.00	0.00	0.00	36,750.00
Fringe Benefits	14,884.00	0.00	0.00	14,884.00
Travel	900.00	0.00	0.00	900.00
Supplies	901.00	0.00	0.00	901.00
Total Direct Cost Expenditures	53,435.00	0.00	0.00	53,435.00
Indirect Costs	16,565.00	0.00	0.00	16,565.00
Total Indirect Cost Expenditures	16,565.00	0.00	0.00	16,565.00
Total Fund: 13G067 Org: UZCXFR	70,000.00	0.00	0.00	70,000.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13R099 - GRANIT Core Support

Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/15/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R099 - Dred Core Support

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,174.00	16,173.42	0.00	0.58
Fringe Benefits	6,509.00	6,507.56	0.00	1.44
Travel	60.00	0.00	0.00	60.00
Supplies	158.00	217.47	0.00	(59.47)
Total Direct Cost Expenditures	22,901.00	22,898.45	0.00	2.55
Indirect Costs	7,099.00	7,098.51	0.00	0.49
Total Indirect Cost Expenditures	7,099.00	7,098.51	0.00	0.49
Total Fund: 13R099 Org: UZCXFR	30,000.00	29,996.96	0.00	3.04

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13R100 - Connecticut Lakes Headwater Scan

Active

Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13R100 - Dred Core Support

FMGR: Rubin, Fay A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/4/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZCXFR
Rev Account: 530100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,433.00	5,432.28	0.00	0.72
Fringe Benefits	2,200.00	2,200.06	0.00	(0.06)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,633.00	7,632.34	0.00	0.66
Indirect Costs	2,367.00	2,366.05	0.00	0.95
Total Indirect Cost Expenditures	2,367.00	2,366.05	0.00	0.95
Total Fund: 13R100 Org: UZCXFR	10,000.00	9,998.39	0.00	1.61

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13R101 - Forest Stands Mapping - Phase 2

Active

Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R101 - DRED Forest Stands Mapping Phase 2

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/11/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,259.00	9,255.00	0.00	4.00
Fringe Benefits	3,157.00	3,156.03	0.00	0.97
Total Direct Cost Expenditures	12,416.00	12,411.03	0.00	4.97
Indirect Costs	3,849.00	3,847.41	0.00	1.59
Total Indirect Cost Expenditures	3,849.00	3,847.41	0.00	1.59
Total Fund: 13R101 Org: UZCXFR	16,265.00	16,258.44	0.00	6.56

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13V047 - Hydrographic Spatial Data

Active
Contract

PI: Rubin, Fay A

Approved For Admin NONE

Sponsor: NH Department of Environmental Services

Approved For Preaward NO

Sponsor ID: NONE

CFDA #: NONE

Budget Controls NHTEN

FRAGRNT Start/End Date: 05/05/2004 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 13V047 - Hydrographic Spatial Data

FMGR: Rubin, Fay A

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXFR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,338.00	11,005.62	0.00	22,332.38
Fringe Benefits	13,502.00	4,451.70	0.00	9,050.30
Supplies	3,926.00	0.00	20.00	3,906.00
Total Direct Cost Expenditures	50,766.00	15,457.32	20.00	35,288.68
Indirect Costs	15,736.00	4,791.77	0.00	10,944.23
Total Indirect Cost Expenditures	15,736.00	4,791.77	0.00	10,944.23
Total Fund: 13V047 Org: UZCXFR	66,502.00	20,249.09	20.00	46,232.91

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ008	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 13V048 - Surficial Geology - Phase 2

Active

Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/21/2004 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V048 - Surficial Geology Phase 2

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/11/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530100		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,915.00	5,433.07	0.00	481.93
Fringe Benefits	1,719.00	2,200.39	0.00	(481.39)
Total Direct Cost Expenditures	7,634.00	7,633.46	0.00	0.54
Indirect Costs	2,366.00	2,366.36	0.00	(0.36)
Total Indirect Cost Expenditures	2,366.00	2,366.36	0.00	(0.36)
Total Fund: 13V048 Org: UZCXFR	10,000.00	9,999.82	0.00	0.18

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143001 - Igbp and Lba

Active Grant

PI:	Moore, Berrien	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8828	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143001 - Igbp and Lba

FMGR: Moore, Berrien

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZCXB3
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,651.00	38,650.45	0.00	0.55
Fringe Benefits	15,267.00	15,266.92	0.00	0.08
Travel	13,286.00	13,259.11	0.00	26.89
Supplies	0.00	26.89	0.00	(26.89)
Contractual	123,773.00	123,772.40	0.00	0.60
Total Direct Cost Expenditures	190,977.00	190,975.77	0.00	1.23
Indirect Costs	23,973.00	23,972.87	0.00	0.13
Total Indirect Cost Expenditures	23,973.00	23,972.87	0.00	0.13
Total Fund: 143001 Org: UZCXB3	214,950.00	214,948.64	0.00	1.36

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143003 - Monitoring Pan-Arctic Land Mass

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-9617

FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143003 - Monitoring Pan-Artic Land Mass

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXCV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	181,225.00	181,224.55	0.00	0.45
Fringe Benefits	68,961.00	68,960.72	0.00	0.28
Travel	5,236.00	1,207.65	0.00	4,028.35
Supplies	29,175.00	33,178.54	0.00	(4,003.54)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	284,597.00	284,571.46	0.00	25.54
Indirect Costs	125,224.00	125,211.14	0.00	12.86
Total Indirect Cost Expenditures	125,224.00	125,211.14	0.00	12.86
Total Fund: 143003 Org: UZCXCV	409,821.00	409,782.60	0.00	38.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX282	6/11/2002	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	0.00	Shiklomanov, Alexander I
P	P4UZX063	8/21/2003	2	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	1,000.00	0.00	Federer, C. Anthony

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143004 - Changes in Biogeochemical Syst

Active Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10135

FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143004 - Changes in Biogeochemical Syst

FMGR: Moore, Berrien

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXB3

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	758,538.00	745,529.46	13,007.75	0.79
Fringe Benefits	191,577.00	190,476.42	1,092.65	7.93
Travel	30,622.00	26,514.42	0.00	4,107.58
Supplies	97,617.00	96,754.32	0.00	862.68
Tuition/Participant Support	13,500.00	13,499.65	0.00	0.35
Contractual	927,271.00	927,271.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,019,125.00	2,000,045.27	14,100.40	4,979.33
Indirect Costs	505,875.00	485,291.93	0.00	20,583.07
Total Indirect Cost Expenditures	505,875.00	485,291.93	0.00	20,583.07
Total Fund: 143004 Org: UZCXB3	2,525,000.00	2,485,337.20	14,100.40	25,562.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4URS011	8/22/2003	2	716060	Maint & Repairs-Computer Software	3,621.47	0.00	Legato Systems Inc
P	P4UZX311	1/15/2004	4	716060	Maint & Repairs-Computer Software	2,362.00	0.00	IBM
P	P4UZX338	2/2/2004	8	716060	Maint & Repairs-Computer Software	2,250.00	0.00	Leica Geosystems GIS & Mapping LLC
P	ZZZ514	12/29/2001	1	730001	Subcontracts 01	301,867.66	0.00	Princeton University

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143004 Org: UZCXCV	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143009 - Trace-P Dc-8 & P3-b Aircraf

Active

Cooperative Agreement

PI: Talbot, Robert W

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC-1-410

CFDA #: 43.002

FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXRT

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	294,697.00	294,696.18	0.00	0.82
Fringe Benefits	93,713.00	93,712.10	0.00	0.90
Travel	2,000.00	3,607.61	0.00	(1,607.61)
Equipment	42,708.00	42,707.23	0.00	0.77
Supplies	86,061.00	91,164.84	5.00	(5,108.84)
Other	4,898.00	0.00	0.00	4,898.00
Total Direct Cost Expenditures	524,077.00	525,887.96	5.00	(1,815.96)
Indirect Costs	220,449.00	217,865.74	0.00	2,583.26
Total Indirect Cost Expenditures	220,449.00	217,865.74	0.00	2,583.26
Total Fund: 143009 Org: UZCXRT	744,526.00	743,753.70	5.00	767.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC209	4/2/2004	1	711200	Research Supplies	6,544.80	0.00	Millipore Corporation
P	P4UZC243	5/10/2004	1	711200	Research Supplies	19,034.80	0.00	Dionex Corp
P	P4UZC246	5/12/2004	1	740000	Cap Equipment	9,885.00	0.00	Fisher Scientific Llc
E	E5LZ009	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 143056 - Terrestrial Amazon

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-338	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143056 - Terrestrial Amazon
FMGR: Moore, Berrien

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UZCXB3
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	315,198.00	315,196.83	0.00	1.17
Fringe Benefits	79,446.00	79,444.67	0.00	1.33
Travel	42,277.00	42,276.82	0.00	0.18
Supplies	12,232.00	12,216.47	10.00	5.53
Tuition/Participant Support	14,798.00	14,798.00	0.00	0.00
Contractual	596,849.00	596,848.71	0.00	0.29
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,060,800.00	1,060,781.50	10.00	8.50
Indirect Costs	231,861.00	230,730.61	0.00	1,130.39
Total Indirect Cost Expenditures	231,861.00	230,730.61	0.00	1,130.39
Total Fund: 143056 Org: UZCXB3	1,292,661.00	1,291,512.11	10.00	1,138.89

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ275	12/29/2001	1	730001	Subcontracts 01	25,706.01	0.00	Princeton University
E	E5LZ010	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143060 - Terrestrial Environment-Web
FMGR: Moore, Berrien

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/5/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UZCXB3
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,201,404.00	1,193,321.29	0.00	8,082.71
Fringe Benefits	403,679.00	400,485.36	0.00	3,193.64
Travel	47,350.00	94,583.58	0.00	(47,233.58)
Equipment	105,112.00	105,111.82	0.00	0.18
Supplies	196,303.00	149,025.00	0.00	47,278.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	771,074.00	771,073.00	0.00	1.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,724,922.00	2,713,600.05	0.00	11,321.95
Indirect Costs	810,078.00	819,462.72	0.00	(9,384.72)
Total Indirect Cost Expenditures	810,078.00	819,462.72	0.00	(9,384.72)
Total Fund: 143060 Org: UZCXB3	3,535,000.00	3,533,062.77	0.00	1,937.23

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143061 - Terrestrial Environment-Web
FMGR: Moore, Berrien

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/6/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXB3
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,609.00	3,609.00	0.00	0.00
Fringe Benefits	1,299.00	1,299.24	0.00	(0.24)
Tuition/Participant Support	18,570.00	18,569.74	0.00	0.26
Total Direct Cost Expenditures	23,478.00	23,477.98	0.00	0.02
Indirect Costs	1,522.00	1,521.55	0.00	0.45
Total Indirect Cost Expenditures	1,522.00	1,521.55	0.00	0.45
Total Fund: 143061 Org: UZCXB3	25,000.00	24,999.53	0.00	0.47

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143138 - ESIPS: EOS Webster
FMGR: Moore, Berrien

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXB3
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,571.00	86,755.01	0.00	(184.01)
Fringe Benefits	33,604.00	33,602.98	0.00	1.02
Travel	6,000.00	110.00	0.00	5,890.00
Supplies	7,413.00	13,113.00	0.00	(5,700.00)
Total Direct Cost Expenditures	133,588.00	133,580.99	0.00	7.01
Indirect Costs	41,412.00	41,410.07	0.00	1.93
Total Indirect Cost Expenditures	41,412.00	41,410.07	0.00	1.93
Total Fund: 143138 Org: UZCXB3	175,000.00	174,991.06	0.00	8.94

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143073 - Lba Hydrometeorology/Ecology

Active Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8443	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143073 - Lba Hydrometeorology/Ecology

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UZCXCXV
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,446.00	113,445.01	0.00	0.99
Fringe Benefits	14,822.00	14,821.45	0.00	0.55
Travel	17,731.00	11,945.40	0.00	5,785.60
Supplies	7,432.00	13,213.51	0.00	(5,781.51)
Tuition/Participant Support	12,818.00	12,818.00	0.00	0.00
Contractual	162,000.00	162,000.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	328,249.00	328,243.37	0.00	5.63
Indirect Costs	78,039.00	78,037.16	0.00	1.84
Total Indirect Cost Expenditures	78,039.00	78,037.16	0.00	1.84
Total Fund: 143073 Org: UZCXCXV	406,288.00	406,280.53	0.00	7.47

Grant: 143073 - Lba Hydrometeorology/Ecology

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-8443

FRAGRNT Start/End Date: 04/15/1999 - 04/14/4004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143074 - Lba Hydrometeorology/Ecology
FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZCXCV
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,772.00	5,772.00	0.00	0.00
Fringe Benefits	485.00	484.87	0.00	0.13
Travel	18,666.00	21,436.53	0.00	(2,770.53)
Supplies	3,778.00	919.28	0.00	2,858.72
Tuition/Participant Support	5,842.00	5,841.57	0.00	0.43
Total Direct Cost Expenditures	34,543.00	34,454.25	0.00	88.75
Indirect Costs	7,462.00	7,439.04	0.00	22.96
Total Indirect Cost Expenditures	7,462.00	7,439.04	0.00	22.96
Total Fund: 143074 Org: UZCXCV	42,005.00	41,893.29	0.00	111.71

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143088 - Satellite Radar Altimetry

Active Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8683	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143088 - Satellite Radar Altimetry

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 2/11/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC44 44.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	120,002.00	119,990.39	0.00	11.61
Fringe Benefits	35,514.00	35,508.37	0.00	5.63
Travel	5,204.00	6,233.72	0.00	(1,029.72)
Equipment	3,664.00	3,663.90	0.00	0.10
Supplies	9,482.00	8,437.05	0.00	1,044.95
Tuition/Participant Support	2,472.00	2,472.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	176,338.00	176,305.43	0.00	32.57
Indirect Costs	74,889.00	74,873.87	0.00	15.13
Total Indirect Cost Expenditures	74,889.00	74,873.87	0.00	15.13
Total Fund: 143088 Org: UZCXCV	251,227.00	251,179.30	0.00	47.70

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

CFDA #: 43.002

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143105 - NH Space Grant Consortium

FMGR: Bartlett, David S

Fund Information

Fund Indirect Cost Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	363,135.00	360,189.07	0.00	2,945.93
Fringe Benefits	64,977.00	63,779.86	0.00	1,197.14
Travel	41,227.00	41,226.09	0.00	0.91
Supplies	49,491.00	49,448.80	0.00	42.20
Tuition/Participant Support	52,752.00	52,751.25	0.00	0.75
Contractual	545,214.00	533,841.90	8,872.10	2,500.00
Total Direct Cost Expenditures	1,116,796.00	1,101,236.97	8,872.10	6,686.93
Total Fund: 143105 Org: UZEODB	1,116,796.00	1,101,236.97	8,872.10	6,686.93

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ531	12/29/2001	1	730001	Subcontracts 01	38,435.00	0.00	Treasurer State of NH
P	ZZZ532	12/29/2001	1	730001	Subcontracts 01	51,143.81	0.00	New Hampshire Comm Tech Coll
P	ZZZ533	12/29/2001	1	730001	Subcontracts 01	13,967.00	8,872.10	FIRST
P	ZZZ534	12/29/2001	1	730001	Subcontracts 01	336,506.90	0.00	Dartmouth College

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143133 - Aerospace Workforce Development

FMGR: Bartlett, David S

Fund Information	Fund Indirect Cost Information
Effective Date: 3/1/2001	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143133 Org: UZCXFR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,591.00	36,054.95	82.45	(3,546.40)
Fringe Benefits	9,163.00	9,428.77	32.99	(298.76)
Travel	0.00	2,132.80	0.00	(2,132.80)
Supplies	16,431.00	10,363.40	0.00	6,067.60
Contractual	60,460.00	40,135.25	12,324.75	8,000.00
Total Direct Cost Expenditures	118,645.00	98,115.17	12,440.19	8,089.64
Total Fund: 143133 Org: UZEODB	118,645.00	98,115.17	12,440.19	8,089.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ531	12/29/2001	2	730001	Subcontracts 01	15,000.00	12,324.75	Treasurer State of NH
P	ZZZ532	12/29/2001	2	730001	Subcontracts 01	30,000.00	0.00	New Hampshire Comm Tech Coll

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088CFDA #: 43.002

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: YES

Fund: 143141 - NH Space Grant Consortium

FMGR: Bartlett, David S

Fund Information

Effective Date: 4/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143141 Org: UZEOAB	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,150.00	135,654.03	26,867.61	59,628.36
Fringe Benefits	34,602.00	21,740.81	2,256.89	10,604.30
Travel	20,600.00	20,252.51	195.00	152.49
Supplies	31,418.00	24,644.80	2,028.00	4,745.20
Tuition/Participant Support	56,438.00	35,216.00	0.00	21,222.00
Contractual	325,420.00	135,105.13	182,314.87	8,000.00
Total Direct Cost Expenditures	690,628.00	372,613.28	213,662.37	104,352.35
Total Fund: 143141 Org: UZEODB	690,628.00	372,613.28	213,662.37	104,352.35

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZE046	10/23/2003	1	719000	Business Meals-Meetings-Non Travel	2,010.00	0.00	Jp's Eatery
P	ZZZ531	12/29/2001	3	730001	Subcontracts 01	30,000.00	29,264.81	Treasurer State of NH
P	ZZZ532	12/29/2001	3	730001	Subcontracts 01	32,875.00	11,361.45	New Hampshire Comm Tech Coll
P	ZZZ534	12/29/2001	2	730001	Subcontracts 01	247,545.00	141,688.61	Dartmouth College
E	E5JZE12	7/13/2004	1	713000	Printing & Copying-General	1,000.00	1,000.00	UNH Printing Services
E	E5KZE01	7/2/2004	1	711100	Supplies-General	600.00	600.00	UNH Parking
E	E5LZ061	7/7/2004	1	718000	Telecom-General	328.00	328.00	UNH Telecom
E	E5UZE04	7/12/2004	1	710000	In-State Travel	195.00	195.00	UNH Transportation Services
E	E5UZE13	7/13/2004	1	711100	Supplies-General	100.00	100.00	UNH Academic Technology

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143163 - Forest Watch
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	3,000.00	284.00	0.00	2,716.00
Supplies	11,000.00	3,210.39	0.00	7,789.61
Total Direct Cost Expenditures	14,000.00	3,494.39	0.00	10,505.61
Total Fund: 143163 Org: UZEODB	14,000.00	3,494.39	0.00	10,505.61

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143164 - Cooperative Extension
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,849.00	7,139.09	0.00	(290.09)
Fringe Benefits	2,774.00	1,873.11	0.00	900.89
Travel	0.00	1,057.87	0.00	(1,057.87)
Supplies	5,377.00	335.00	0.00	5,042.00
Total Direct Cost Expenditures	15,000.00	10,405.07	0.00	4,594.93
Total Fund: 143164 Org: UZEODB	15,000.00	10,405.07	0.00	4,594.93

Grant: 143105 - NH Space Grant Consortium

Active Grant

PI: Bartlett, David S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-40088

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

YES

Fund: 143165 - Science Teacher Education
FMGR: Bartlett, David S

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,000.00	1,702.50	0.00	9,297.50
Fringe Benefits	1,887.00	0.00	0.00	1,887.00
Supplies	16,323.00	4,800.00	0.00	11,523.00
Tuition/Participant Support	11,600.00	11,600.00	0.00	0.00
Total Direct Cost Expenditures	40,810.00	18,102.50	0.00	22,707.50
Total Fund: 143165 Org: UZEODB	40,810.00	18,102.50	0.00	22,707.50

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143109 - CHANGE IN TEMPERATE EAST ASIA

Active Grant

PI:	Xiao, Xiangming	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA

FMGR: Xiao, Xiangming

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXXX
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	89,475.00	72,553.46	5,525.12	11,396.42
Fringe Benefits	28,459.00	24,709.93	464.11	3,284.96
Travel	25,500.00	17,440.22	0.00	8,059.78
Supplies	14,547.00	10,812.92	40.00	3,694.08
Total Direct Cost Expenditures	157,981.00	125,516.53	6,029.23	26,435.24
Indirect Costs	71,619.00	56,887.42	0.00	14,731.58
Total Indirect Cost Expenditures	71,619.00	56,887.42	0.00	14,731.58
Total Fund: 143109 Org: UZCXXX	229,600.00	182,403.95	6,029.23	41,166.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX338	2/2/2004	11	716060	Maint & Repairs-Computer Software	250.00	0.00	Leica Geosystems GIS & Mapping LLC
E	E5LZ011	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143110 - VALIDATING SCALING/PARAMETER

Active

Cooperative Agreement

PI: Ducey, Mark J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC5-587

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143110 - VALIDATING SCALING/PARAMETER

FMGR: Ducey, Mark J

Fund Information

Effective Date: 4/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UBNRMD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	142,183.00	107,565.55	13,042.00	21,575.45
Fringe Benefits	47,179.00	31,622.53	1,095.53	14,460.94
Travel	52,750.00	40,310.74	0.00	12,439.26
Supplies	32,144.00	16,160.83	100.00	15,883.17
Contractual	365,488.00	290,614.85	46,460.15	28,413.00
Total Direct Cost Expenditures	639,744.00	486,274.50	60,697.68	92,771.82
Indirect Costs	158,137.00	121,963.96	0.00	36,173.04
Total Indirect Cost Expenditures	158,137.00	121,963.96	0.00	36,173.04
Total Fund: 143110 Org: UZCXWS	797,881.00	608,238.46	60,697.68	128,944.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZ338	2/2/2004	9	716060	Maint & Repairs-Computer Software	250.00	0.00	Leica Geosystems GIS & Mapping LLC
P	PZZZ641	5/29/2002	1	730002	Subcontracts 02	157,250.00	34,900.00	Applied GeoSolutions LLC
P	PZZZ770	6/5/2003	1	730003	Subcontracts 03	12,596.00	0.00	APLBA
P	ZZZ293	12/29/2001	1	730001	Subcontracts 01	145,289.00	2,784.21	Univ Of Florida
P	ZZZ594	12/29/2001	1	730001	Subcontracts 01	21,910.00	8,775.94	Michigan State University
E	E5LB030	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143111 - FOREST CARBON FLUX MEASUREMENT

Active Grant

PI: Ollinger, Scott V

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11310

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143111 - FOREST CARBON FLUX MEASUREMENT

FMGR: Ollinger, Scott V

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXSO

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	337,957.00	252,365.19	0.00	85,591.81
Fringe Benefits	128,233.00	86,932.92	0.00	41,300.08
Travel	28,234.00	23,952.76	0.00	4,281.24
Equipment	8,000.00	4,274.00	0.00	3,726.00
Supplies	42,322.00	9,065.83	74.00	33,182.17
Contractual	16,000.00	5,990.26	10,009.74	0.00
Total Direct Cost Expenditures	560,746.00	382,580.96	10,083.74	168,081.30
Indirect Costs	250,908.00	171,797.84	0.00	79,110.16
Total Indirect Cost Expenditures	250,908.00	171,797.84	0.00	79,110.16
Total Fund: 143111 Org: UZCXSO	811,654.00	554,378.80	10,083.74	247,191.46

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX338	2/2/2004	2	716060	Maint & Repairs-Computer Software	500.00	0.00	Leica Geosystems GIS & Mapping LLC
P	PZZZ697	11/1/2002	1	730001	Subcontracts 01	16,000.00	10,009.74	Univ Of Michigan
E	E5LZ012	7/7/2004	1	718000	Telecom-General	74.00	74.00	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:	Crill, Patrick M	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-608	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143113 - LBA Ecosystem Respiration & Science
FMGR: Crill, Patrick M

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/17/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXPC
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	438,296.00	349,655.13	16,318.08	72,322.79
Fringe Benefits	112,889.00	98,990.45	1,370.72	12,527.83
Travel	91,677.00	57,750.06	0.00	33,926.94
Equipment	15,828.00	15,827.16	0.00	0.84
Supplies	96,735.00	80,629.03	25.00	16,080.97
Tuition/Participant Support	33,380.00	15,642.85	0.00	17,737.15
Total Direct Cost Expenditures	788,805.00	618,494.68	17,713.80	152,596.52
Indirect Costs	336,569.00	266,216.35	0.00	70,352.65
Total Indirect Cost Expenditures	336,569.00	266,216.35	0.00	70,352.65
Total Fund: 143113 Org: UZCXPC	1,125,374.00	884,711.03	17,713.80	222,949.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX530	5/1/2003	1	711200	Research Supplies	197.25	0.00	Unisearch Associates Inc
E	E5LZ013	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:Crill, Patrick M

Sponsor:Natl Aeronautics & Space Admin (NASA)

Sponsor ID:NCC5-608CFDA #: 43.002

FRAGRNT Start/End Date:01/01/2002 - 12/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

STDBUD

USNH

NO

Fund: 143114 - LBA Ecosystem Respiration & Science

FMGR: Crill, Patrick M

Fund Information

Effective Date:1/17/2002

Term Date:

Expend End Date:

Rev Account:530000

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON31.00 %

IDC Dist From Code:UZCXPC

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	339,094.00	284,341.45	26,843.52	27,909.03
Fringe Benefits	125,011.00	105,151.30	8,878.40	10,981.30
Travel	58,681.00	47,122.35	0.00	11,558.65
Equipment	3,093.00	3,092.60	0.00	0.40
Supplies	49,321.00	44,944.55	1,438.85	2,937.60
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	575,200.00	484,652.25	37,160.77	53,386.98
Indirect Costs	177,407.00	149,283.26	0.00	28,123.74
Total Indirect Cost Expenditures	177,407.00	149,283.26	0.00	28,123.74
Total Fund: 143114 Org: UZCXPC	752,607.00	633,935.51	37,160.77	81,510.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HZX10	7/13/2004	1	711200	Research Supplies	438.85	438.85	UNH Computer Store
E	E5LZ014	7/7/2004	1	718000	Telecom-General	1,000.00	1,000.00	UNH Telecom

Grant: 143115 - GLOBAL-RIMS

Not Fully Executed
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11750	Budget Controls	A110
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143115 - GLOBAL-RIMS
FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 2/22/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,358.00	99,357.16	0.00	0.84
Fringe Benefits	27,579.00	27,565.23	0.00	13.77
Travel	24,520.00	5,166.45	0.00	19,353.55
Equipment	3,059.00	3,059.00	0.00	0.00
Supplies	5,647.00	23,252.95	1,013.00	(18,618.95)
Total Direct Cost Expenditures	160,163.00	158,400.79	1,013.00	749.21
Indirect Costs	71,065.00	70,698.92	0.00	366.08
Total Indirect Cost Expenditures	71,065.00	70,698.92	0.00	366.08
Total Fund: 143115 Org: UZCXCV	231,228.00	229,099.71	1,013.00	1,115.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX115	9/9/2002	1	717200	Other Professional Services-General	4,000.00	0.00	Federer, C. Anthony
P	P4UZX063	8/21/2003	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,000.00	1,000.00	Federer, C. Anthony
P	P4UZX193	10/30/2003	1	716063	Maint & Repairs-Computer Hardware	171.70	0.00	Drivetech Inc
E	E5LZ015	7/7/2004	1	718000	Telecom-General	13.00	13.00	UNH Telecom

Grant: 143118 - TRACE-P Data

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-02023	Budget Controls	A110
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143118 - TRACE-P DATA
FMGR: Talbot, Robert W

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXRT
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,640.00	20,640.00	0.00	0.00
Fringe Benefits	1,703.00	1,702.80	0.00	0.20
Travel	987.00	0.00	0.00	987.00
Supplies	1,500.00	1,194.00	0.00	306.00
Total Direct Cost Expenditures	24,830.00	23,536.80	0.00	1,293.20
Indirect Costs	7,697.00	7,296.39	0.00	400.61
Total Indirect Cost Expenditures	7,697.00	7,296.39	0.00	400.61
Total Fund: 143118 Org: UZCXRT	32,527.00	30,833.19	0.00	1,693.81

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143123 - Research and Discover

Active Grant

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12252	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143123 - Research and Discover

FMGR: Moore, Berrien

Fund Information	Fund Indirect Cost Information
Effective Date: 6/6/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHON 31.00 %
Expend End Date:	IDC Dist From Code: UZCXB3
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,000.00	30,400.00	9,600.00	0.00
Fringe Benefits	2,005.00	2,542.42	806.40	(1,343.82)
Travel	13,000.00	14,048.90	0.00	(1,048.90)
Supplies	26,764.00	813.13	0.00	25,950.87
Total Direct Cost Expenditures	81,769.00	47,804.45	10,406.40	23,558.15
Indirect Costs	25,348.00	14,819.39	0.00	10,528.61
Total Indirect Cost Expenditures	25,348.00	14,819.39	0.00	10,528.61
Total Fund: 143123 Org: UZCXB3	107,117.00	62,623.84	10,406.40	34,086.76

Grant: 143123 - Research and Discover

Active
Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12252

FRAGRNT Start/End Date: 06/10/2002 - 05/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 15C260 - Research and Discover

FMGR: Moore, Berrien

Fund Information

Effective Date: 6/6/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: 14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,061.00	71,770.53	12,879.65	27,410.82
Fringe Benefits	17,549.00	12,916.20	1,081.89	3,550.91
Travel	8,250.00	16,079.00	0.00	(7,829.00)
Supplies	25,269.00	1,005.58	15.00	24,248.42
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	171,719.00	101,771.31	13,976.54	55,971.15
Indirect Costs	50,570.00	31,549.09	0.00	19,020.91
Total Indirect Cost Expenditures	50,570.00	31,549.09	0.00	19,020.91
Total Fund: 15C260 Org: UZCXB3	222,289.00	133,320.40	13,976.54	74,992.06

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ043	7/7/2004	1	718000	Telecom-General	15.00	15.00	UNH Telecom

PI: Vorosmarty, Charles J

Approved For Admin

NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward

YES

Sponsor ID: NAG5-12451

CFDA #: 43.002

Budget Controls

A110

FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 143124 - SEAWIFS CSRC Focus on Plumes

FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143124 Org: UZCXB3	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,015.00	81,387.43	2,626.85	0.72
Fringe Benefits	30,651.00	30,427.78	220.65	2.57
Travel	4,000.00	3,276.44	0.00	723.56
Supplies	15,249.00	8,879.48	40.00	6,329.52
Total Direct Cost Expenditures	133,915.00	123,971.13	2,887.50	7,056.37
Indirect Costs	61,085.00	56,563.49	0.00	4,521.51
Total Indirect Cost Expenditures	61,085.00	56,563.49	0.00	4,521.51
Total Fund: 143124 Org: UZCXCV	195,000.00	180,534.62	2,887.50	11,577.88

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX338	2/2/2004	5	716060	Maint & Repairs-Computer Software	500.00	0.00	Leica Geosystems GIS & Mapping LLC
E	E5LZ016	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom

Grant: 143128 - Ice Sheet Accumulation

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12365	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143128 - Ice Sheet Accumulation
FMGR: Fahnestock, Mark A

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXMF
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143128 Org: UZCXCV	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,333.00	27,330.95	0.00	2.05
Fringe Benefits	10,937.00	10,937.85	0.00	(0.85)
Travel	5,600.00	225.16	0.00	5,374.84
Supplies	1,662.00	579.17	25.00	1,057.83
Total Direct Cost Expenditures	45,532.00	39,073.13	25.00	6,433.87
Indirect Costs	20,726.00	17,788.34	0.00	2,937.66
Total Indirect Cost Expenditures	20,726.00	17,788.34	0.00	2,937.66
Total Fund: 143128 Org: UZCXMF	66,258.00	56,861.47	25.00	9,371.53

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ017	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 143130 - Greenland Melt

Active
Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12408 CFDA #: 43.002
FRAGRNT Start/End Date: 07/01/2002 - 07/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 143130 - Greenland Melt

FMGR: Fahnestock, Mark A

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZCXMF

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,558.00	47,042.21	7,740.94	40,774.85
Fringe Benefits	24,853.00	9,893.76	650.24	14,309.00
Travel	11,500.00	10,089.49	0.00	1,410.51
Supplies	17,624.00	18,973.16	18.00	(1,367.16)
Total Direct Cost Expenditures	149,535.00	85,998.62	8,409.18	55,127.20
Indirect Costs	68,320.00	39,340.43	0.00	28,979.57
Total Indirect Cost Expenditures	68,320.00	39,340.43	0.00	28,979.57
Total Fund: 143130 Org: UZCXMF	217,855.00	125,339.05	8,409.18	84,106.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX041	8/1/2003	1	717216	Oth Prof Ser-ServProvAgmt lt \$9,999	4,544.92	0.00	Voigt, Donald E
E	E5LZ018	7/14/2004	1	718000	Telecom-General	18.00	18.00	UNH Telecom

Grant: 143131 - SERSIO		Active Grant	
PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5381	Budget Controls	A110
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO
		CFDA #:	43.002

Fund: 143131 - SERSIO
FMGR: Lynch, Kristina A

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/6/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N
Expend End Date:		IDC Dist From Code:	UZSPKL
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143131 Org: UZEODB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143136 - Global CH4 Balance

Active Grant

PI: Li, Changsheng

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12838

CFDA #: 43.002

FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143136 - Global CH4 Balance

FMGR: Li, Changsheng

Fund Information

Fund Indirect Cost Information

Effective Date: 2/24/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXCL

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	123,884.00	79,908.59	1,917.67	42,057.74
Fringe Benefits	47,324.00	30,571.05	161.09	16,591.86
Travel	14,735.00	11,666.06	0.00	3,068.94
Supplies	12,700.00	5,178.94	20.00	7,501.06
Contractual	52,459.00	31,479.25	20,979.75	0.00
Total Direct Cost Expenditures	251,102.00	158,803.89	23,078.51	69,219.60
Indirect Costs	102,071.00	69,494.76	0.00	32,576.24
Total Indirect Cost Expenditures	102,071.00	69,494.76	0.00	32,576.24
Total Fund: 143136 Org: UZCXCL	353,173.00	228,298.65	23,078.51	101,795.84

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX338	2/2/2004	6	716060	Maint & Repairs-Computer Software	500.00	0.00	Leica Geosystems GIS & Mapping LLC
P	PZZZ837A	5/7/2004	1	730001	Subcontracts 01	27,973.00	20,979.75	Applied GeoSolutions LLC
E	E5LZ019	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143137 - Fast Fluxes

Active Grant

PI:	Braswell, Bobby H	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12876	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143137 - Fast Fluxes

FMGR: Braswell, Bobby H

Fund Information	Fund Indirect Cost Information
Effective Date: 2/24/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXBB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,069.00	60,239.16	4,487.00	44,342.84
Fringe Benefits	27,291.00	15,524.15	376.91	11,389.94
Travel	8,100.00	3,347.42	0.00	4,752.58
Supplies	4,960.00	2,702.75	5.00	2,252.25
Tuition/Participant Support	15,610.00	6,901.00	0.00	8,709.00
Contractual	58,754.00	28,274.10	263.90	30,216.00
Total Direct Cost Expenditures	223,784.00	116,988.58	5,132.81	101,662.61
Indirect Costs	79,504.00	48,753.54	0.00	30,750.46
Total Indirect Cost Expenditures	79,504.00	48,753.54	0.00	30,750.46
Total Fund: 143137 Org: UZCXBB	303,288.00	165,742.12	5,132.81	132,413.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ756	6/12/2003	1	730001	Subcontracts 01	28,538.00	263.90	Colorado State Univ
E	E5LZ020	7/7/2004	1	718000	Telecom-General	5.00	5.00	UNH Telecom

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Fahnestock, Mark A
Natl Aeronautics & Space Admin (NASA)
NAG5-13224
03/01/2002 - 02/29/2004

CFDA #: 43.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Fund: 143143 - Microwave
FMGR: Fahnestock, Mark A

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/28/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXMF	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,898.00	17,898.00	0.00	0.00
Fringe Benefits	7,070.00	7,069.71	0.00	0.29
Accounts Not Coded to AGRT110 Attribute	0.00	(1.12)	0.00	1.12
Total Direct Cost Expenditures	24,968.00	24,966.59	0.00	1.41
Indirect Costs	11,235.00	11,235.47	0.00	(0.47)
Total Indirect Cost Expenditures	11,235.00	11,235.47	0.00	(0.47)
Total Fund: 143143 Org: UZCXMF	36,203.00	36,202.06	0.00	0.94

PI: Sahagian, Dork L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-30501

CFDA #: 43.000

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143148 - NASA Fellowship Amy Frappier

FMGR: Sahagian, Dork L

Fund Information

Effective Date: 8/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	15,576.94	2,423.05	0.01
Fringe Benefits	0.00	174.45	203.54	(377.99)
Travel	942.00	808.50	0.00	133.50
Supplies	2,200.00	904.21	0.00	1,295.79
Tuition/Participant Support	2,858.00	3,787.50	0.00	(929.50)
Total Direct Cost Expenditures	24,000.00	21,251.60	2,626.59	121.81
Total Fund: 143148 Org: UZCCDS	24,000.00	21,251.60	2,626.59	121.81

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143149 - NASA Fellowship Jeanne Anderson

Active Grant

PI:	Martin, Mary E	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-30481	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143149 - NASA Fellowship Jeanne Anderson

FMGR: Martin, Mary E

Fund Information		Fund Indirect Cost Information
Effective Date:	8/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	15,576.98	2,423.09	(0.07)
Fringe Benefits	378.00	174.45	203.54	0.01
Travel	2,622.00	1,560.56	0.00	1,061.44
Supplies	785.00	161.32	0.00	623.68
Tuition/Participant Support	2,215.00	2,215.00	0.00	0.00
Total Direct Cost Expenditures	24,000.00	19,688.31	2,626.63	1,685.06
Total Fund: 143149 Org: UZCXMM	24,000.00	19,688.31	2,626.63	1,685.06

Grant: 143150 - NASA Fellowship Qingyuan Zhang

Active Grant

PI: Xiao, Xiangming

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-30477

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143150 - NASA Fellowship Qingyuan Zhang
FMGR: Xiao, Xiangming

Fund Information

Effective Date: 8/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,000.00	15,576.98	2,423.09	(0.07)
Fringe Benefits	0.00	174.45	203.54	(377.99)
Supplies	3,000.00	1,023.18	0.00	1,976.82
Tuition/Participant Support	3,000.00	4,598.75	0.00	(1,598.75)
Total Direct Cost Expenditures	24,000.00	21,373.36	2,626.63	0.01
Total Fund: 143150 Org: UZCXXX	24,000.00	21,373.36	2,626.63	0.01

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143155 - Prototype Hydrological Data System

Active Grant

PI: Vorosmarty, Charles J

Approved For Admin NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward NO

Sponsor ID: NNG04GA72G CFDA #: 43.000

Budget Controls A110

FRAGRNT Start/End Date: 11/15/2003 - 11/14/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 143155 - Prototype Hydrological Data System

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 11/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist From Code: UZCXCV

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,010.00	45,009.30	0.00	0.70
Fringe Benefits	17,579.00	17,569.09	0.00	9.91
Travel	3,026.00	1,128.22	0.00	1,897.78
Supplies	2,878.00	2,327.35	40.00	510.65
Total Direct Cost Expenditures	68,493.00	66,033.96	40.00	2,419.04
Indirect Costs	31,507.00	30,375.61	0.00	1,131.39
Total Indirect Cost Expenditures	31,507.00	30,375.61	0.00	1,131.39
Total Fund: 143155 Org: UZCXCV	100,000.00	96,409.57	40.00	3,550.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ021	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143156 - LBA Hydrometeorology

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA97G

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143156 - LBA Hydrometeorology

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXCV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,622.00	16,411.92	4,594.70	615.38
Fringe Benefits	717.00	330.81	385.96	0.23
Travel	0.00	1,334.88	0.00	(1,334.88)
Supplies	1,700.00	0.06	20.00	1,679.94
Tuition/Participant Support	2,000.00	500.00	0.00	1,500.00
Total Direct Cost Expenditures	26,039.00	18,577.67	5,000.66	2,460.67
Indirect Costs	11,058.00	8,315.71	0.00	2,742.29
Total Indirect Cost Expenditures	11,058.00	8,315.71	0.00	2,742.29
Total Fund: 143156 Org: UZCXCV	37,097.00	26,893.38	5,000.66	5,202.96

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ022	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143157 - Global Water System Project

Active Grant

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA98G

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

YES

Fund: 143157 - Global Water System Project

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	2,302.11	0.00	(2,302.11)
Supplies	0.00	335.29	0.00	(335.29)
Tuition/Participant Support	11,000.00	8,362.60	0.00	2,637.40
Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	(0.00)
Total Fund: 143157 Org: UZCXCV	11,000.00	11,000.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143160 - FGCMS Instrument

Active Grant

PI:	Sive, Barkley C	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NNG04GB85G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143160 - FGCMS Instrument

FMGR: Sive, Barkley C

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCCBS
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	12,191.00	3,605.52	3,226.44	5,359.04
Fringe Benefits	4,730.00	232.30	271.02	4,226.68
Travel	3,792.00	0.00	0.00	3,792.00
Supplies	0.00	88.88	0.00	(88.88)
Total Direct Cost Expenditures	20,713.00	3,926.70	3,497.46	13,288.84
Indirect Costs	9,528.00	1,806.30	0.00	7,721.70
Total Indirect Cost Expenditures	9,528.00	1,806.30	0.00	7,721.70
Total Fund: 143160 Org: UZCCBS	30,241.00	5,733.00	3,497.46	21,010.54

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143161 - Fast Airborne Measurement

Active Grant

PI: Talbot, Robert W

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GC32G

CFDA #: 43.000

FRAGRNT Start/End Date: 01/15/2004 - 01/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143161 - Fast Airborne Measurement

FMGR: Talbot, Robert W

Fund Information

Fund Indirect Cost Information

Effective Date: 2/3/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCCRT

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,131.00	2,927.06	4,469.41	105,734.53
Fringe Benefits	39,835.00	479.37	375.43	38,980.20
Travel	0.00	0.00	0.00	0.00
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	79,845.00	2,824.13	150.00	76,870.87
Total Direct Cost Expenditures	257,811.00	6,230.56	4,994.84	246,585.60
Indirect Costs	107,093.00	2,866.02	0.00	104,226.98
Total Indirect Cost Expenditures	107,093.00	2,866.02	0.00	104,226.98
Total Fund: 143161 Org: UZCCRT	364,904.00	9,096.58	4,994.84	350,812.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IZC07	7/1/2004	1	714010	Postage-Off Campus Mail Services	100.00	100.00	UNH Mail Services
E	E5LZ065	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143166 - Recent Hydrologic Change

Not Fully Executed Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2004 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143166 - Recent Hydrologic Change

FMGR: Vorosmarty, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,211.00	32,209.70	0.00	1.30
Fringe Benefits	13,045.00	13,033.91	0.00	11.09
Total Direct Cost Expenditures	45,256.00	45,243.61	0.00	12.39
Indirect Costs	20,817.00	20,812.05	0.00	4.95
Total Indirect Cost Expenditures	20,817.00	20,812.05	0.00	4.95
Total Fund: 143166 Org: UZCXCV	66,073.00	66,055.66	0.00	17.34

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143169 - IGBP/LBA Cooperation

Active Grant

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GH17G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143169 - IGBP/LBA Cooperation

FMGR: Moore, Berrien

Fund Information	Fund Indirect Cost Information
Effective Date: 4/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: UOTHOF 26.00 %
Expend End Date:	IDC Dist From Code: UZCXB3
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	69,410.00	17,155.00	52,255.00	0.00
Total Direct Cost Expenditures	69,410.00	17,155.00	52,255.00	0.00
Indirect Costs	6,500.00	4,460.30	0.00	2,039.70
Total Indirect Cost Expenditures	6,500.00	4,460.30	0.00	2,039.70
Total Fund: 143169 Org: UZCXB3	75,910.00	21,615.30	52,255.00	2,039.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04879	6/1/2004	1	730001	Subcontracts 01	69,410.00	52,255.00	Igbp Sekretariat

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143172 - Changing Cycles in the Earth System

Active Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GH75G

CFDA #: 43.000

FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143172 - Changing Cycles in the Earth System

FMGR: Moore, Berrien

Fund Information

Fund Indirect Cost Information

Effective Date: 5/21/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZCXB3

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	225,792.00	32,286.69	51,116.66	142,388.65
Fringe Benefits	60,450.00	11,046.96	4,293.79	45,109.25
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	20,000.00	378.00	150.00	19,472.00
Tuition/Participant Support	8,070.00	0.00	0.00	8,070.00
Contractual	275,000.00	0.00	0.00	275,000.00
Total Direct Cost Expenditures	593,312.00	43,711.65	55,560.45	494,039.90
Indirect Costs	188,711.00	20,107.34	0.00	168,603.66
Total Indirect Cost Expenditures	188,711.00	20,107.34	0.00	168,603.66
Total Fund: 143172 Org: UZCXB3	782,023.00	63,818.99	55,560.45	662,643.56

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ023	7/7/2004	1	718000	Telecom-General	150.00	150.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B

Approved For Admin NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward NO

Sponsor ID: NAS5-00132

CFDA #: 43.002

Budget Controls A110

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143C04 Org: UZARCM	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147002 - Hyprothermal Fluids

Active Grant

PI: Von Damm, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-9911612

FRAGRNT Start/End Date: 03/15/2000 - 02/29/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.050

Fund: 147002 - Hyprothermal Fluids

FMGR: Von Damm, Karen L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCXKV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,970.00	56,959.96	0.00	10.04
Fringe Benefits	2,817.00	2,811.64	0.00	5.36
Travel	3,895.00	3,682.08	0.00	212.92
Supplies	1,695.00	1,908.92	0.00	(213.92)
Tuition/Participant Support	6,031.00	6,030.45	0.00	0.55
Total Direct Cost Expenditures	71,408.00	71,393.05	0.00	14.95
Indirect Costs	28,767.00	28,759.21	0.00	7.79
Total Indirect Cost Expenditures	28,767.00	28,759.21	0.00	7.79
Total Fund: 147002 Org: UZCXKV	100,175.00	100,152.26	0.00	22.74

Grant: 147121 - Hydrological Observing System

Active
Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9910264

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.078

Fund: 147121 - Hydrological Observing System

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCXCV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	281,017.00	281,016.03	0.00	0.97
Fringe Benefits	96,478.00	96,466.68	0.00	11.32
Travel	31,193.00	31,192.85	0.00	0.15
Equipment	14,322.00	14,321.90	0.00	0.10
Supplies	191,849.00	190,523.78	140.00	1,185.22
Tuition/Participant Support	550.00	550.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	615,409.00	614,071.24	140.00	1,197.76
Indirect Costs	264,237.00	263,691.43	0.00	545.57
Total Indirect Cost Expenditures	264,237.00	263,691.43	0.00	545.57
Total Fund: 147121 Org: UZCXCV	879,646.00	877,762.67	140.00	1,743.33

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX282	6/11/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	55,212.91	0.00	Shiklomanov, Alexander I
E	E5LZ024	7/14/2004	1	718000	Telecom-General	140.00	140.00	UNH Telecom

Grant: 147121 - Hydrological Observing System

Active
Grant

PI: Vorosmarty, Charles J

Budget Controls NSF

Sponsor: National Science Foundation (NSF)

Equipment Vesting USNH

Sponsor ID: OPP-9910264

CFDA #: 47.078

Idc Waiver NO

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund: 147122 - Hydrological Observing System

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF 26.00 %

IDC Dist From Code: UZCXCV

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	5,525.00	5,524.59	0.00	0.41
Supplies	504.00	504.41	0.00	(0.41)
Tuition/Participant Support	51,566.00	51,565.72	0.00	0.28
Total Direct Cost Expenditures	57,595.00	57,594.72	0.00	0.28
Indirect Costs	1,568.00	1,567.55	0.00	0.45
Total Indirect Cost Expenditures	1,568.00	1,567.55	0.00	0.45
Total Fund: 147122 Org: UZCXCV	59,163.00	59,162.27	0.00	0.73

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147123 - Summit Environmental Observ.

Active Grant

PI:	Dibb, Jack E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-9910337	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147123 - Summit Environmental Observ.

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	IDC44
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	76,686.00	48,725.11	0.00	27,960.89
Fringe Benefits	27,607.00	18,736.25	0.00	8,870.75
Travel	12,210.00	1,834.59	0.00	10,375.41
Supplies	9,557.00	4,199.97	0.00	5,357.03
Total Direct Cost Expenditures	126,060.00	73,495.92	0.00	52,564.08
Indirect Costs	55,467.00	32,338.28	0.00	23,128.72
Total Indirect Cost Expenditures	55,467.00	32,338.28	0.00	23,128.72
Total Fund: 147123 Org: UZCCJD	181,527.00	105,834.20	0.00	75,692.80

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147157 - Larsen Ice Shelf-A

Active Grant

PI: Prentice, Michael L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0116972

FRAGRNT Start/End Date: 04/01/2001 - 09/30/2004

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.078

Fund: 147157 - Larsen Ice Shelf-A

FMGR: Prentice, Michael L

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCCMP

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,861.00	18,715.65	0.00	2,145.35
Fringe Benefits	4,270.00	1,104.51	0.00	3,165.49
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	35,000.00	11,244.02	2,262.00	21,493.98
Total Direct Cost Expenditures	61,631.00	31,064.18	2,262.00	28,304.82
Indirect Costs	27,117.00	13,667.85	0.00	13,449.15
Total Indirect Cost Expenditures	27,117.00	13,667.85	0.00	13,449.15
Total Fund: 147157 Org: UZCCMP	88,748.00	44,732.03	2,262.00	41,753.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC310	6/29/2004	1	717200	Other Professional Services-General	2,212.00	2,212.00	Brown University
E	E5LZ066	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 147160 - Global Analysis, Int. & Model.

Active Grant

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0089237

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147160 - Global Analysis, Int. & Model.
FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	329,591.00	298,816.69	0.00	30,774.31
Fringe Benefits	102,980.00	88,883.94	0.00	14,096.06
Travel	16,435.00	3,405.97	0.00	13,029.03
Supplies	24,824.00	20,519.52	200.00	4,104.48
Total Direct Cost Expenditures	473,830.00	411,626.12	200.00	62,003.88
Indirect Costs	146,887.00	127,603.64	0.00	19,283.36
Total Indirect Cost Expenditures	146,887.00	127,603.64	0.00	19,283.36
Total Fund: 147160 Org: UZCCDS	620,717.00	539,229.76	200.00	81,287.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IZC04	7/1/2004	1	714010	Postage-Off Campus Mail Services	100.00	100.00	UNH Mail Services
E	E5LZ067	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147163 - Terrestrial Ecosystems-Arctic

Active Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0094532

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 47.078

Fund: 147163 - Terrestrial Ecosystems-Arctic

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXCV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	114,384.00	114,290.87	0.00	93.13
Fringe Benefits	44,634.00	44,595.81	0.00	38.19
Travel	7,850.00	9,510.89	0.00	(1,660.89)
Supplies	8,784.00	7,080.96	20.00	1,683.04
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	175,652.00	175,478.53	20.00	153.47
Indirect Costs	79,193.00	79,366.40	0.00	(173.40)
Total Indirect Cost Expenditures	79,193.00	79,366.40	0.00	(173.40)
Total Fund: 147163 Org: UZCXCV	254,845.00	254,844.93	20.00	(19.93)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ025	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147168 - Epr Hydrothermal Systems

Active Grant

PI: Von Damm, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0002458

FRAGRNT Start/End Date: 08/15/2001 - 07/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147168 - Epr Hydrothermal Systems

FMGR: Von Damm, Karen L

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44

IDC Dist From Code: UZCXKV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	125,040.00	71,444.75	6,994.67	46,600.58
Fringe Benefits	34,762.00	19,699.77	587.55	14,474.68
Travel	23,896.00	17,847.87	0.00	6,048.13
Equipment	96,058.00	58,757.79	0.00	37,300.21
Supplies	46,993.00	47,425.08	25.00	(457.08)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	326,749.00	215,175.26	7,607.22	103,966.52
Indirect Costs	101,594.00	68,823.78	0.00	32,770.22
Total Indirect Cost Expenditures	101,594.00	68,823.78	0.00	32,770.22
Total Fund: 147168 Org: UZCXKV	428,343.00	283,999.04	7,607.22	136,736.74

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX011	7/18/2003	1	740000	Cap Equipment	36,500.00	0.00	Deepsea Power & Light
E	E5LZ026	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147178 - Science Management of the National

Active Grant

PI: Twickler, Mark Stephen

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: OPP-0126492

CFDA #: 47.078

Budget Controls NSF

FRAGRNT Start/End Date: 01/15/2002 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 147178 - Science Management of the National

FMGR: Twickler, Mark Stephen

Fund Information

Fund Indirect Cost Information

Effective Date: 1/29/2002

IDC Basis Code: MTDCN

Term Date:

IDC Rate Code: UOTHON

31.00 %

Expend End Date:

IDC Dist From Code: UZCCMT

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	95,616.00	71,068.59	0.00	24,547.41
Fringe Benefits	33,574.00	27,315.92	0.00	6,258.08
Travel	8,827.00	8,035.58	0.00	791.42
Supplies	14,408.00	13,011.06	193.00	1,203.94
Tuition/Participant Support	34,506.00	29,306.87	0.00	5,199.13
Total Direct Cost Expenditures	186,931.00	148,738.02	193.00	37,999.98
Indirect Costs	47,252.00	37,023.54	0.00	10,228.46
Total Indirect Cost Expenditures	47,252.00	37,023.54	0.00	10,228.46
Total Fund: 147178 Org: UZCCMT	234,183.00	185,761.56	193.00	48,228.44

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IZC02	7/1/2004	1	714010	Postage-Off Campus Mail Services	100.00	100.00	UNH Mail Services
E	E5LZ068	7/7/2004	1	718000	Telecom-General	93.00	93.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147181 - Mt. Logan

Active Grant

PI: Wake, Cameron P

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: OPP-0136146

CFDA #: 47.078

Budget Controls NSF

FRAGRNT Start/End Date: 03/01/2002 - 04/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 147181 - Glaciochemical Record - Mt. Logan

FMGR: Wake, Cameron P

Fund Information

Fund Indirect Cost Information

Effective Date: 3/1/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UZCCCW

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,399.00	72,287.85	0.00	7,111.15
Fringe Benefits	11,812.00	9,873.11	0.00	1,938.89
Travel	8,000.00	5,760.02	0.00	2,239.98
Equipment	6,150.00	4,483.39	0.00	1,666.61
Supplies	34,600.00	47,739.43	0.00	(13,139.43)
Tuition/Participant Support	19,750.00	10,738.75	0.00	9,011.25
Total Direct Cost Expenditures	159,711.00	150,882.55	0.00	8,828.45
Indirect Costs	60,254.00	61,403.07	0.00	(1,149.07)
Total Indirect Cost Expenditures	60,254.00	61,403.07	0.00	(1,149.07)
Total Fund: 147181 Org: UZCCCW	219,965.00	212,285.62	0.00	7,679.38

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147186 - AIRMAP Cruise 2002

Active Grant

PI:	Pszenny, Alexander A.P.	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0207646	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147186 - AIRMAP Cruise 2002

FMGR: Pszenny, Alexander A.P.

Fund Information	Fund Indirect Cost Information
Effective Date: 4/24/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCCAP
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	4,734.00	4,612.86	0.00	121.14
Equipment	20,733.00	19,039.06	0.00	1,693.94
Supplies	4,805.00	5,994.97	0.00	(1,189.97)
Contractual	49,044.00	49,044.00	0.00	0.00
Total Direct Cost Expenditures	79,316.00	78,690.89	0.00	625.11
Indirect Costs	15,584.00	16,066.35	0.00	(482.35)
Total Indirect Cost Expenditures	15,584.00	16,066.35	0.00	(482.35)
Total Fund: 147186 Org: UZCCAP	94,900.00	94,757.24	0.00	142.76

Grant: 147187 - Megadunes

Active Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0225992	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147187 - Megadunes
FMGR: Fahnestock, Mark A

Fund Information	Fund Indirect Cost Information
Effective Date: 5/16/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXMF
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147187 Org: UZCCMT	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	104,067.00	62,128.31	3,864.67	38,074.02
Fringe Benefits	30,650.00	17,214.29	324.63	13,111.08
Travel	5,000.00	3,215.23	0.00	1,784.77
Supplies	25,407.00	23,362.61	40.00	2,004.39
Tuition/Participant Support	8,570.00	0.00	0.00	8,570.00
Contractual	22,243.00	22,003.78	239.22	0.00
Total Direct Cost Expenditures	195,937.00	127,924.22	4,468.52	63,544.26
Indirect Costs	85,620.00	58,176.51	0.00	27,443.49
Total Indirect Cost Expenditures	85,620.00	58,176.51	0.00	27,443.49
Total Fund: 147187 Org: UZCXMF	281,557.00	186,100.73	4,468.52	90,987.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04849	3/1/2004	1	730001	Subcontracts 01	22,243.00	239.22	University Of Colorado
E	E5LZ027	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147195 - Uplift 2001

Active Grant

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0207818

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147195 - Uplift 2001

FMGR: Sahagian, Dork L

Fund Information

Effective Date: 8/6/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist From Code: UZCCDS

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147195 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,477.58	20,238.01	0.00	(760.43)
Fringe Benefits	7,888.47	8,196.43	0.00	(307.96)
Travel	0.00	4,294.96	0.00	(4,294.96)
Supplies	15,517.23	2,373.35	0.00	13,143.88
Total Direct Cost Expenditures	42,883.28	35,102.75	0.00	7,780.53
Indirect Costs	0.00	9,126.71	0.00	(9,126.71)
Total Indirect Cost Expenditures	0.00	9,126.71	0.00	(9,126.71)
Total Fund: 147195 Org: UZCCDS	42,883.28	44,229.46	0.00	(1,346.18)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,182.42	41,570.40	0.00	21,612.02
Fringe Benefits	21,273.53	16,630.50	0.00	4,643.03
Travel	13,500.00	4,653.49	0.00	8,846.51
Equipment	0.00	3,006.85	0.00	(3,006.85)
Supplies	11,632.77	10,746.39	25.00	861.38
Total Direct Cost Expenditures	109,588.72	76,607.63	25.00	32,956.09
Indirect Costs	39,642.00	19,136.15	0.00	20,505.85
Total Indirect Cost Expenditures	39,642.00	19,136.15	0.00	20,505.85
Total Fund: 147195 Org: UZCCPR	149,230.72	95,743.78	25.00	53,461.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5IZC05	7/1/2004	1	714010	Postage-Off Campus Mail Services	25.00	25.00	UNH Mail Services

Grant: 147197 - Volcanology 2001

Active
Contract

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0207821
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147197 - Volcanology 2001
FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information		
Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147197 Org: UZCCAP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,962.63	18,285.52	0.00	17,677.11
Fringe Benefits	14,564.85	7,405.65	0.00	7,159.20
Travel	0.00	2,887.25	0.00	(2,887.25)
Supplies	4,828.17	1,940.92	0.00	2,887.25
Other	25,421.73	0.00	0.00	25,421.73
Total Direct Cost Expenditures	80,777.38	30,519.34	0.00	50,258.04
Indirect Costs	0.00	13,997.03	0.00	(13,997.03)
Total Indirect Cost Expenditures	0.00	13,997.03	0.00	(13,997.03)
Total Fund: 147197 Org: UZCCDS	80,777.38	44,516.37	0.00	36,261.01

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	62,590.37	33,161.12	0.00	29,429.25
Fringe Benefits	13,554.15	13,417.86	0.00	136.29
Travel	1,975.00	4,324.30	0.00	(2,349.30)
Equipment	0.00	4,675.00	0.00	(4,675.00)
Supplies	(3,968.17)	3,167.26	50.00	(7,185.43)
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Other	(25,421.73)	0.00	0.00	(25,421.73)
Total Direct Cost Expenditures	64,339.62	58,745.54	50.00	5,544.08
Indirect Costs	58,928.00	24,715.79	0.00	34,212.21
Total Indirect Cost Expenditures	58,928.00	24,715.79	0.00	34,212.21
Total Fund: 147197 Org: UZCCPR	123,267.62	83,461.33	50.00	39,756.29

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ069	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147207 - Summit, Greenland

Active Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0221109

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147207 - Summit, Greenland HOX

FMGR: Dibb, Jack E

Fund Information

Fund Indirect Cost Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,386.00	52,557.40	0.00	34,828.60
Fringe Benefits	18,235.00	10,642.22	0.00	7,592.78
Travel	8,000.00	2,764.53	0.00	5,235.47
Supplies	23,000.00	12,540.84	50.00	10,409.16
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	152,231.00	78,504.99	50.00	73,676.01
Indirect Costs	62,249.00	35,840.04	0.00	26,408.96
Total Indirect Cost Expenditures	62,249.00	35,840.04	0.00	26,408.96
Total Fund: 147207 Org: UZCCJD	214,480.00	114,345.03	50.00	100,084.97

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ070	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147209 - SEARCH/CHAMP/ASOF

Active Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0230243

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147209 - SEARCH/CHAMP/ASOF

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXCV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	71,574.00	53,387.50	0.00	18,186.50
Fringe Benefits	21,037.00	20,715.64	0.00	321.36
Travel	2,000.00	9,004.79	0.00	(7,004.79)
Equipment	6,000.00	5,980.00	0.00	20.00
Supplies	45,200.00	34,754.30	1,030.00	9,415.70
Total Direct Cost Expenditures	145,811.00	123,842.23	1,030.00	20,938.77
Indirect Costs	63,968.00	53,957.13	0.00	10,010.87
Total Indirect Cost Expenditures	63,968.00	53,957.13	0.00	10,010.87
Total Fund: 147209 Org: UZCXCV	209,779.00	177,799.36	1,030.00	30,949.64

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX049	8/20/2003	1	717000	Consulting-General	31,000.00	1,000.00	Willmott, Cort
E	E5LZ028	7/7/2004	1	718000	Telecom-General	30.00	30.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147215 - Gilawe Cosmogenic

Active Grant

PI: Prentice, Michael L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0234546

FRAGRNT Start/End Date: 02/01/2003 - 01/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147215 - Gilawe Cosmogenic

FMGR: Prentice, Michael L

Fund Information

Effective Date: 1/27/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCMP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,969.00	22,264.35	0.00	21,704.65
Fringe Benefits	7,627.00	5,091.30	0.00	2,535.70
Travel	6,255.00	8,119.70	0.00	(1,864.70)
Supplies	31,765.00	8,196.32	50.00	23,518.68
Tuition/Participant Support	4,030.00	100.00	0.00	3,930.00
Total Direct Cost Expenditures	93,646.00	43,771.67	50.00	49,824.33
Indirect Costs	37,198.00	19,997.83	0.00	17,200.17
Total Indirect Cost Expenditures	37,198.00	19,997.83	0.00	17,200.17
Total Fund: 147215 Org: UZCCMP	130,844.00	63,769.50	50.00	67,024.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ071	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	(0.01)	0.00	0.01
Total Indirect Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 147215 Org: UZCCRG	0.00	(0.01)	0.00	0.01

Grant: 147216 - Mycorrhizal Fungi

Active
Grant

PI: Hobbie, Erik A

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0235727

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147216 - Mycorrhizal Fungi

FMGR: Hobbie, Erik A

Fund Information

Effective Date: 3/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXEH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	58,853.00	25,429.47	0.00	33,423.53
Fringe Benefits	16,957.00	9,507.93	0.00	7,449.07
Travel	8,000.00	5,942.29	0.00	2,057.71
Equipment	10,050.00	10,049.95	0.00	0.05
Supplies	134,827.00	50,334.85	40.00	84,452.15
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	228,687.00	101,264.49	40.00	127,382.51
Indirect Costs	96,313.00	41,569.02	0.00	54,743.98
Total Indirect Cost Expenditures	96,313.00	41,569.02	0.00	54,743.98
Total Fund: 147216 Org: UZCXEH	325,000.00	142,833.51	40.00	182,126.49

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	3	711200	Research Supplies	50.63	0.00	Usda Forest Service
P	P3UZX538	5/9/2003	1	740000	Cap Equipment	9,995.00	0.00	Caley & Whitmore Corp
E	E5LZ029	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147217 - CAREER

Active Grant

PI: Griffin, Robert J

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0327643

FRAGRNT Start/End Date: 02/14/2003 - 01/31/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147217 - CAREER Award

FMGR: Griffin, Robert J

Fund Information

Fund Indirect Cost Information

Effective Date: 2/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	84,757.00	59,684.11	10,618.51	14,454.38
Fringe Benefits	5,776.00	3,121.64	891.95	1,762.41
Travel	6,281.00	2,974.76	0.00	3,306.24
Equipment	0.00	0.00	0.00	0.00
Supplies	26,046.00	21,458.64	50.00	4,537.36
Tuition/Participant Support	21,652.00	6,860.75	0.00	14,791.25
Total Direct Cost Expenditures	144,512.00	94,099.90	11,560.46	38,851.64
Indirect Costs	56,286.00	39,748.70	0.00	16,537.30
Total Indirect Cost Expenditures	56,286.00	39,748.70	0.00	16,537.30
Total Fund: 147217 Org: UZCCRG	200,798.00	133,848.60	11,560.46	55,388.94

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC274	3/19/2003	1	711200	Research Supplies	2,800.00	0.00	ATEC
P	P3UZC318	4/24/2003	1	740000	Cap Equipment	0.00	0.00	Shimadzu
E	E5LZ072	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 147218 - Fungal Production

Active Grant

PI: Varner, Ruth K

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0234706

FRAGRNT Start/End Date: 02/15/2003 - 01/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147218 - Fungal Production

FMGR: Varner, Ruth K

Fund Information

Effective Date: 2/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXRV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	53,802.00	43,271.58	0.00	10,530.42
Fringe Benefits	12,992.00	12,396.04	0.00	595.96
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	15,020.00	10,565.31	63.84	4,390.85
Tuition/Participant Support	8,590.00	3,164.10	0.00	5,425.90
Total Direct Cost Expenditures	91,904.00	69,397.03	63.84	22,443.13
Indirect Costs	38,152.00	30,277.18	0.00	7,874.82
Total Indirect Cost Expenditures	38,152.00	30,277.18	0.00	7,874.82
Total Fund: 147218 Org: UZCXRV	130,056.00	99,674.21	63.84	30,317.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ030	7/7/2004	1	718000	Telecom-General	40.00	40.00	UNH Telecom
E	E5UZX05	7/2/2004	1	711200	Research Supplies	23.84	23.84	UNH Chemistry Stockroom

Grant: 147220 - CHAMP Project Office

Active Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0228860

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

NO

Fund: 147220 - CHAMP Project Office
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 3/5/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXCV

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	111,539.00	87,549.72	0.00	23,989.28
Fringe Benefits	43,187.00	33,465.12	0.00	9,721.88
Travel	13,810.00	8,247.41	0.00	5,562.59
Supplies	19,190.00	12,076.82	100.00	7,013.18
Contractual	15,539.00	7,670.00	7,869.00	0.00
Total Direct Cost Expenditures	203,265.00	149,009.07	7,969.00	46,286.93
Indirect Costs	63,012.00	46,192.76	0.00	16,819.24
Total Indirect Cost Expenditures	63,012.00	46,192.76	0.00	16,819.24
Total Fund: 147220 Org: UZCXCV	266,277.00	195,201.83	7,969.00	63,106.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ747	6/12/2003	1	730001	Subcontracts 01	15,539.00	7,869.00	Univ Of Alaska
E	E5LZ031	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147226 - Impact of Ionospheric Ions

Active Grant

PI: Kistler, Lynn M

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0302360

CFDA #: 47.050

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

Fund Information

Fund Indirect Cost Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPLK

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147226 Org: UZARCM	0.00	0.00	0.00	0.00

Grant: 147233 - Carbon Cycle Processes

Active Grant

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0337836

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147233 - Carbon Cycle Processes
FMGR: Sahagian, Dork L

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF
Expend End Date:		IDC Dist From Code:	UZCCDS
Rev Account:	530000		26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,500.00	5,724.00	0.00	(224.00)
Fringe Benefits	462.00	0.00	0.00	462.00
Travel	3,138.00	5,763.33	0.00	(2,625.33)
Supplies	3,410.00	855.67	0.00	2,554.33
Total Direct Cost Expenditures	12,510.00	12,343.00	0.00	167.00
Indirect Costs	3,490.00	3,209.16	0.00	280.84
Total Indirect Cost Expenditures	3,490.00	3,209.16	0.00	280.84
Total Fund: 147233 Org: UZCCDS	16,000.00	15,552.16	0.00	447.84

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147234 - Intercomparison Workshop

Active Grant

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0335818

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147234 - Intercomparison Workshop

FMGR: Sahagian, Dork L

Fund Information

Effective Date: 7/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UZCCDS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 147234 Org: UZCCDS	10,000.00	0.00	0.00	10,000.00

Grant: 147237 - POLARSTERN Cruise 2003

Active Grant

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0328389

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147237 - POLARSTERN Cruise 2003

FMGR: Pszenny, Alexander A.P.

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCAP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,742.00	29,732.10	0.00	30,009.90
Fringe Benefits	24,196.00	12,032.18	0.00	12,163.82
Travel	8,687.00	3,581.43	0.00	5,105.57
Supplies	300.00	390.02	0.00	(90.02)
Contractual	66,399.00	63,853.80	792.20	1,753.00
Total Direct Cost Expenditures	159,324.00	109,589.53	792.20	48,942.27
Indirect Costs	54,245.00	32,538.46	0.00	21,706.54
Total Indirect Cost Expenditures	54,245.00	32,538.46	0.00	21,706.54
Total Fund: 147237 Org: UZCCAP	213,569.00	142,127.99	792.20	70,648.81

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ783	9/3/2003	1	730001	Subcontracts 01	64,646.00	792.20	Mount Washington Observatory

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147240 - New Zealand Mud

Active Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0309564

CFDA #: 47.050

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147240 - New Zealand Mud

FMGR: Dibb, Jack E

Fund Information

Fund Indirect Cost Information

Effective Date: 8/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCJD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,611.00	0.00	0.00	29,611.00
Fringe Benefits	11,489.00	0.00	0.00	11,489.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	13,000.00	87.32	0.00	12,912.68
Total Direct Cost Expenditures	58,100.00	87.32	0.00	58,012.68
Indirect Costs	26,726.00	40.17	0.00	26,685.83
Total Indirect Cost Expenditures	26,726.00	40.17	0.00	26,685.83
Total Fund: 147240 Org: UZCCJD	84,826.00	127.49	0.00	84,698.51

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147241 - Temporal Variations

Active Grant

PI: Von Damm, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0327126

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2008

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147241 - Temporal Variations

FMGR: Von Damm, Karen L

Fund Information

Fund Indirect Cost Information

Effective Date: 8/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXKV

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	272,239.00	0.00	0.00	272,239.00
Fringe Benefits	41,930.00	0.00	0.00	41,930.00
Travel	44,620.00	7,947.13	0.00	36,672.87
Supplies	53,868.00	12,861.96	54.00	40,952.04
Tuition/Participant Support	39,954.00	0.00	0.00	39,954.00
Total Direct Cost Expenditures	452,611.00	20,809.09	54.00	431,747.91
Indirect Costs	189,822.00	9,572.12	0.00	180,249.88
Total Indirect Cost Expenditures	189,822.00	9,572.12	0.00	180,249.88
Total Fund: 147241 Org: UZCXKV	642,433.00	30,381.21	54.00	611,997.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX314	1/16/2004	1	711200	Research Supplies	5,996.29	0.00	Deepsea Power & Light
E	E5LZ032	7/7/2004	1	718000	Telecom-General	54.00	54.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147242 - Antarctic Tropospheric Chemistry

Active Grant

PI:	Dibb, Jack E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0230117	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147242 - Antarctic Tropospheric Chemistry

FMGR: Dibb, Jack E

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZCCJD
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,347.00	10,183.51	0.00	16,163.49
Fringe Benefits	10,408.00	4,124.37	0.00	6,283.63
Travel	3,000.00	891.93	0.00	2,108.07
Supplies	12,000.00	2,126.86	0.00	9,873.14
Total Direct Cost Expenditures	51,755.00	17,326.67	0.00	34,428.33
Indirect Costs	23,568.00	7,970.28	0.00	15,597.72
Total Indirect Cost Expenditures	23,568.00	7,970.28	0.00	15,597.72
Total Fund: 147242 Org: UZCCJD	75,323.00	25,296.95	0.00	50,026.05

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147243 - Climatic and Biological Controls

Active Grant

PI:	Crill, Patrick M	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0316326	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147243 - Climatic and Biological Controls

FMGR: Crill, Patrick M

Fund Information	Fund Indirect Cost Information
Effective Date: 8/20/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXPC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,110.00	16,755.11	4,487.00	4,867.89
Fringe Benefits	5,736.00	2,038.98	376.91	3,320.11
Travel	1,124.00	669.27	0.00	454.73
Supplies	5,000.00	5,440.22	0.00	(440.22)
Tuition/Participant Support	1,941.00	1,940.50	0.00	0.50
Total Direct Cost Expenditures	39,911.00	26,844.08	4,863.91	8,203.01
Indirect Costs	17,467.00	11,455.64	0.00	6,011.36
Total Indirect Cost Expenditures	17,467.00	11,455.64	0.00	6,011.36
Total Fund: 147243 Org: UZCXPC	57,378.00	38,299.72	4,863.91	14,214.37

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147248 - Open Science Conference

Active Grant

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0341788

FRAGRNT Start/End Date: 09/15/2003 - 08/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

NO

Fund: 147248 - Open Science Conference

FMGR: Vorosmarty, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 10/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: UOTHOF

IDC Dist From Code: UZXCXV

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,000.00	2,999.98	0.00	0.02
Fringe Benefits	1,215.00	1,214.98	0.00	0.02
Travel	0.00	0.00	0.00	0.00
Supplies	1,301.00	1,292.86	0.00	8.14
Tuition/Participant Support	28,050.00	25,145.89	0.00	2,904.11
Total Direct Cost Expenditures	33,566.00	30,653.71	0.00	2,912.29
Indirect Costs	1,434.00	1,432.06	0.00	1.94
Total Indirect Cost Expenditures	1,434.00	1,432.06	0.00	1.94
Total Fund: 147248 Org: UZXCXV	35,000.00	32,085.77	0.00	2,914.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX118	9/18/2003	4	722200	Participant Support	19,404.57	0.00	Sheraton Ports Hotel & Confr

Grant: 147250 - Workshops for Internatl Partnership

Active
Grant

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0401116
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 47.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147250 - IPICS Workshop

FMGR: Twickler, Mark Stephen

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist From Code: UZCCMT
46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	609.00	593.62	0.00	15.38
Fringe Benefits	247.00	240.42	0.00	6.58
Travel	700.00	749.15	0.00	(49.15)
Supplies	1,900.00	400.42	0.00	1,499.58
Tuition/Participant Support	43,906.00	35,783.42	0.00	8,122.58
Total Direct Cost Expenditures	47,362.00	37,767.03	0.00	9,594.97
Indirect Costs	1,590.00	912.46	0.00	677.54
Total Indirect Cost Expenditures	1,590.00	912.46	0.00	677.54
Total Fund: 147250 Org: UZCCMT	48,952.00	38,679.49	0.00	10,272.51

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC174	3/1/2004	1	717200	Other Professional Services-General	3,500.00	0.00	Maura Beatty Associates Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 147253 - Calcium Cycling in Forests

Active Grant

PI: Hobbie, Erik A

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0411404

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 47.074

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147253 - Calcium Cycling in Forests

FMGR: Hobbie, Erik A

Fund Information

Fund Indirect Cost Information

Effective Date: 1/20/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXEH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,843.00	9,181.41	2,243.50	11,418.09
Fringe Benefits	2,281.00	284.12	188.45	1,808.43
Travel	4,000.00	2,553.54	0.00	1,446.46
Supplies	7,000.00	2,165.40	20.00	4,814.60
Total Direct Cost Expenditures	36,124.00	14,184.47	2,451.95	19,487.58
Indirect Costs	16,617.00	6,524.86	0.00	10,092.14
Total Indirect Cost Expenditures	16,617.00	6,524.86	0.00	10,092.14
Total Fund: 147253 Org: UZCXEH	52,741.00	20,709.33	2,451.95	29,579.72

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ033	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147255 - Isles of Shoals Campaign 2004

Active Grant

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0401622

FRAGRNT Start/End Date: 05/15/2004 - 04/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147255 - Isles of Shoals Campaign 2004

FMGR: Pszenny, Alexander A.P.

Fund Information

Effective Date: 4/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCCAP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,333.00	0.00	0.00	15,333.00
Fringe Benefits	6,210.00	0.00	0.00	6,210.00
Travel	3,700.00	219.36	0.00	3,480.64
Equipment	0.00	0.00	0.00	0.00
Supplies	33,460.00	19,552.00	3,802.00	10,106.00
Contractual	59,903.00	7,464.48	52,438.52	0.00
Total Direct Cost Expenditures	118,606.00	27,235.84	56,240.52	35,129.64
Indirect Costs	38,504.00	12,528.49	0.00	25,975.51
Total Indirect Cost Expenditures	38,504.00	12,528.49	0.00	25,975.51
Total Fund: 147255 Org: UZCCAP	157,110.00	39,764.33	56,240.52	61,105.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC239	5/4/2004	1	711200	Research Supplies	15,250.00	0.00	Ayer Electric
P	P4UZC259	6/1/2004	1	716100	Rentals & Leases-General	8,104.00	3,802.00	Southworth-milton Inc
P	PZ04881	5/18/2004	1	730001	Subcontracts 01	59,903.00	52,438.52	Mount Washington Observatory

Grant: 147255 - Isles of Shoals Campaign 2004

Active
Grant

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2005

CFDA #: 47.050

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Fund: 147256 - Isles of Shoals Campaign 2004
FMGR: Sive, Barkley C

Fund Information		Fund Indirect Cost Information		
Effective Date:	4/20/2004	IDC Basis Code:	MTDCN	46.00 %
Term Date:		IDC Rate Code:	URESON	
Expend End Date:		IDC Dist From Code:	UZCCBS	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,844.00	11,912.42	10,389.78	4,541.80
Fringe Benefits	9,912.00	2,196.10	872.74	6,843.16
Travel	5,800.00	20.01	0.00	5,779.99
Equipment	29,755.00	0.00	21,920.00	7,835.00
Supplies	16,150.00	13,221.29	0.00	2,928.71
Total Direct Cost Expenditures	88,461.00	27,349.82	33,182.52	27,928.66
Indirect Costs	27,005.00	12,580.91	0.00	14,424.09
Total Indirect Cost Expenditures	27,005.00	12,580.91	0.00	14,424.09
Total Fund: 147256 Org: UZCCBS	115,466.00	39,930.73	33,182.52	42,352.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZC226	5/6/2004	1	740000	Cap Equipment	21,920.00	21,920.00	Mmr Technologies Inc

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B032 - Tropl Wet Forest Trees-Lopes

Active Grant

PI: Crill, Patrick M

Sponsor: Organization for Tropical Studies

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/01/2000 - 12/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: NONE

Fund: 14B032 - Tropl Wet Forest Trees-Lopes

FMGR: Crill, Patrick M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,251.00	1,251.00	0.00	0.00
Fringe Benefits	103.00	102.58	0.00	0.42
Travel	5,400.00	8,818.27	0.00	(3,418.27)
Supplies	7,246.00	3,230.73	0.00	4,015.27
Total Direct Cost Expenditures	14,000.00	13,402.58	0.00	597.42
Total Fund: 14B032 Org: UZCXPC	14,000.00	13,402.58	0.00	597.42

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B188 - Nir Analysis

Active
Contract

PI: Martin, Mary E

Budget Controls STDBUD

Sponsor: Miscellaneous Business & Industry

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: NONE

Idc Waiver NO

FRAGRNT Start/End Date: 02/17/1999 - 12/31/2008

Fund: 14B188 - Nir Analysis

FMGR: Martin, Mary E

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXMM

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,886.00	1,886.00	0.00	0.00
Fringe Benefits	159.00	159.94	0.00	(0.94)
Supplies	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	2,046.00	2,045.94	0.00	0.06
Indirect Costs	645.00	634.24	0.00	10.76
Total Indirect Cost Expenditures	645.00	634.24	0.00	10.76
Total Fund: 14B188 Org: UZCXMM	2,691.00	2,680.18	0.00	10.82

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B289 - ATMOSPHERIC DEPOSITION NE

Active
Contract

PI: Ollinger, Scott V

Sponsor: Institute of Ecosystem Studies, Inc.

Sponsor ID: 2801/200032

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 10.652

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Fund: 14B289 - ATMOSPHERIC DEPOSITION NE

FMGR: Ollinger, Scott V

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist From Code: URNOPI

23.45 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,261.00	16,264.10	0.00	(3.10)
Fringe Benefits	6,358.00	6,358.67	0.00	(0.67)
Travel	84.00	83.59	0.00	0.41
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	22,703.00	22,706.36	0.00	(3.36)
Indirect Costs	5,325.00	5,324.62	0.00	0.38
Total Indirect Cost Expenditures	5,325.00	5,324.62	0.00	0.38
Total Fund: 14B289 Org: UZCXSO	28,028.00	28,030.98	0.00	(2.98)

Grant: 14B364 - SAIC/UNH Student Internship Program

Active
Contract

PI: Talbot, Robert W

Sponsor: Science Applications International Corporation

Sponsor ID: 4400069097

FRAGRNT Start/End Date: 01/01/2003 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14B364 - SAIC/UNH Student Internships
FMGR: Talbot, Robert W

Fund Information

Effective Date: 6/3/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCCRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,674.00	20,612.49	0.00	1,061.51
Fringe Benefits	1,554.00	1,731.41	0.00	(177.41)
Travel	3,667.00	5,744.62	0.00	(2,077.62)
Supplies	1,195.00	0.00	0.00	1,195.00
Total Direct Cost Expenditures	28,090.00	28,088.52	0.00	1.48
Indirect Costs	12,922.00	12,911.98	0.00	10.02
Total Indirect Cost Expenditures	12,922.00	12,911.98	0.00	10.02
Total Fund: 14B364 Org: UZCCRT	41,012.00	41,000.50	0.00	11.50

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14B413 - Laser-Based Field Sensor for CO2

Active Contract

PI:	Varner, Ruth K		Approved For Admin	NONE
Sponsor:	Physical Sciences, Inc.		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/03/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B413 - Laser-Based Field Sensor for CO2

FMGR: Varner, Ruth K

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXRV
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,419.00	4,418.42	0.00	0.58
Fringe Benefits	376.00	371.14	0.00	4.86
Total Direct Cost Expenditures	4,795.00	4,789.56	0.00	5.44
Indirect Costs	2,205.00	2,203.19	0.00	1.81
Total Indirect Cost Expenditures	2,205.00	2,203.19	0.00	1.81
Total Fund: 14B413 Org: UZCXRV	7,000.00	6,992.75	0.00	7.25

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14F014 - Pantropic Physical Hydrology

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	International Centre for Research in Agroforestry	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F014 - Pantropic Physical Hydrology

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 6/30/2002	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 531110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,706.00	29,705.28	0.00	0.72
Fringe Benefits	11,734.00	11,733.56	0.00	0.44
Travel	0.00	333.56	0.00	(333.56)
Supplies	3,560.00	3,238.98	0.00	321.02
Accounts Not Coded to AGRT110 Attribute	0.00	(12.50)	0.00	12.50
Total Direct Cost Expenditures	45,000.00	44,998.88	0.00	1.12
Indirect Costs	4,500.00	4,501.12	0.00	(1.12)
Total Indirect Cost Expenditures	4,500.00	4,501.12	0.00	(1.12)
Total Fund: 14F014 Org: UZCXCV	49,500.00	49,500.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14F016 - Millennium Ecosystem Assessment

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	United Nations Environment Programme	Approved For Preaward	NO
Sponsor ID:	1046A-10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F016 - Millennium Ecosystem Assessment

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 7/18/2003	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC15 15.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 530220	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,946.00	17,945.93	0.00	0.07
Fringe Benefits	6,717.00	6,717.31	0.00	(0.31)
Travel	0.00	0.00	0.00	0.00
Supplies	206.00	205.95	0.00	0.05
Total Direct Cost Expenditures	24,869.00	24,869.19	0.00	(0.19)
Indirect Costs	3,730.00	3,730.39	0.00	(0.39)
Total Indirect Cost Expenditures	3,730.00	3,730.39	0.00	(0.39)
Total Fund: 14F016 Org: UZCXCV	28,599.00	28,599.58	0.00	(0.58)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14F019 - River Basin Information System

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	United Nations Environment Programme	Budget Controls	STDBUD
Sponsor ID:	CP/1000-02-01-2209	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2003 - 02/15/2004	Idc Waiver	NO
		Idc Waiver	YES

Fund: 14F019 - River Basin Information System

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 2/27/2004	IDC Basis Code: TDC
Term Date:	IDC Rate Code: IDC10 10.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 531110	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,455.00	16,509.09	0.00	(54.09)
Fringe Benefits	6,664.00	6,686.16	0.00	(22.16)
Travel	2,154.00	1,999.62	0.00	154.38
Supplies	2,000.00	2,074.80	0.00	(74.80)
Total Direct Cost Expenditures	27,273.00	27,269.67	0.00	3.33
Indirect Costs	2,727.00	2,726.98	0.00	0.02
Total Indirect Cost Expenditures	2,727.00	2,726.98	0.00	0.02
Total Fund: 14F019 Org: UZCXCV	30,000.00	29,996.65	0.00	3.35

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14F024 - Precipitation Anomalies

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	United Nations Educational, Scientific & Cultural Org	Approved For Preaward	NO
Sponsor ID:	1007.4	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 11/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14F024 - Precipitation Anomalies

FMGR: Vorosmarty, Charles J

Fund Information	Fund Indirect Cost Information
Effective Date: 6/30/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC11 11.00 %
Expend End Date:	IDC Dist From Code: UZCXCV
Rev Account: 530220	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,617.00	0.00	0.00	7,617.00
Fringe Benefits	2,072.00	0.00	0.00	2,072.00
Travel	5,905.00	0.00	0.00	5,905.00
Supplies	5,556.00	0.00	0.00	5,556.00
Total Direct Cost Expenditures	21,150.00	0.00	0.00	21,150.00
Indirect Costs	2,350.00	0.00	0.00	2,350.00
Total Indirect Cost Expenditures	2,350.00	0.00	0.00	2,350.00
Total Fund: 14F024 Org: UZCXCV	23,500.00	0.00	0.00	23,500.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14G079 - Inland Suburban Waterways

Active
Contract

PI: Vorosmarty, Charles J

Sponsor: Ipswich,MA (Town of)

Sponsor ID: NONE

FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

CFDA #: 66.000

Fund: 14G079 - Inland Suburban Waterways

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist From Code: UZCXCV

25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,256.00	85,731.22	0.00	524.78
Fringe Benefits	28,576.00	29,954.58	0.00	(1,378.58)
Travel	9,948.00	4,250.66	0.00	5,697.34
Supplies	10,980.00	15,823.94	0.00	(4,843.94)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.41)	0.00	0.41
Total Direct Cost Expenditures	135,760.00	135,759.99	0.00	0.01
Indirect Costs	33,940.00	33,940.01	0.00	(0.01)
Total Indirect Cost Expenditures	33,940.00	33,940.01	0.00	(0.01)
Total Fund: 14G079 Org: UZCXCV	169,700.00	169,700.00	0.00	(0.00)

Grant: 14G079 - Inland Suburban Waterways

Active
Contract

PI: Vorosmarty, Charles J
Sponsor: Ipswich,MA (Town of)
Sponsor ID: NONE
FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: 66.000

Fund: 15C176 - Inland Suburban Waterways /Cost Sh

FMGR:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25
IDC Dist From Code: 14ZCLR
25.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,600.00	7,545.00	0.00	55.00
Fringe Benefits	2,736.00	2,791.62	0.00	(55.62)
Total Direct Cost Expenditures	10,336.00	10,336.62	0.00	(0.62)
Indirect Costs	2,584.00	2,584.12	0.00	(0.12)
Total Indirect Cost Expenditures	2,584.00	2,584.12	0.00	(0.12)
Total Fund: 15C176 Org: UZCXCV	12,920.00	12,920.74	0.00	(0.74)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N071 - Lter: Plum Island Study

Active
Contract

PI: Vorosmarty, Charles J

Approved For Admin NONE

Sponsor: Marine Biological Laboratory

Approved For Preaward NO

Sponsor ID: 8415

CFDA #: 47.050

Budget Controls STDBUD

FRAGRNT Start/End Date: 07/01/1998 - 06/30/2005

Equipment Vesting USNH

Idc Waiver NO

Fund: 14N071 - Lter: Plum Island Study

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXCV

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	177,294.00	172,590.60	4,702.32	1.08
Fringe Benefits	22,671.00	22,263.49	395.00	12.51
Travel	9,053.00	9,561.52	0.00	(508.52)
Supplies	9,458.00	8,630.08	177.00	650.92
Tuition/Participant Support	30,650.00	30,649.20	0.00	0.80
Total Direct Cost Expenditures	249,126.00	243,694.89	5,274.32	156.79
Indirect Costs	96,130.00	93,740.02	0.00	2,389.98
Total Indirect Cost Expenditures	96,130.00	93,740.02	0.00	2,389.98
Total Fund: 14N071 Org: UZCXCV	345,256.00	337,434.91	5,274.32	2,546.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX448	4/26/2004	1	713000	Printing & Copying-General	117.00	117.00	American Society Of Limnology
E	E5LZ034	7/14/2004	1	718000	Telecom-General	60.00	60.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N236 - Conservation Lands - Phase 2

Active Grant

PI:	Rubin, Fay A		Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14N236 - Conservation Lands - Phase 2

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/27/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,207.00	5,207.00	0.00	0.00
Fringe Benefits	2,057.00	2,056.77	0.00	0.23
Travel	153.00	130.65	0.00	22.35
Supplies	10,750.00	10,727.00	0.00	23.00
Total Direct Cost Expenditures	18,167.00	18,121.42	0.00	45.58
Indirect Costs	1,817.00	1,812.14	0.00	4.86
Total Indirect Cost Expenditures	1,817.00	1,812.14	0.00	4.86
Total Fund: 14N236 Org: UZCXFR	19,984.00	19,933.56	0.00	50.44

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N259 - Earth Toolbox

Active Contract

PI: Schloss, Annette L

Sponsor: Technical Educ Resrch Inc

Sponsor ID: 4235

FRAGRNT Start/End Date: 09/15/2002 - 08/31/2004

CFDA #: 47.076

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14N259 - Earth Toolbox

FMGR: Schloss, Annette L

Fund Information

Fund Indirect Cost Information

Effective Date: 12/16/2002

Term Date:

Expend End Date:

Rev Account: 531100

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist From Code: UZCXAS

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	20,698.00	18,901.49	0.00	1,796.51
Fringe Benefits	8,382.00	7,655.16	0.00	726.84
Travel	1,783.00	674.19	0.00	1,108.81
Supplies	2,194.00	3,303.01	10.00	(1,119.01)
Total Direct Cost Expenditures	33,057.00	30,533.85	10.00	2,513.15
Indirect Costs	10,248.00	9,465.52	0.00	782.48
Total Indirect Cost Expenditures	10,248.00	9,465.52	0.00	782.48
Total Fund: 14N259 Org: UZCXAS	43,305.00	39,999.37	10.00	3,295.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX311	1/15/2004	1	716060	Maint & Repairs-Computer Software	1,000.00	0.00	IBM
E	E5LZ035	7/7/2004	1	718000	Telecom-General	10.00	10.00	UNH Telecom

PI: Vorosmarty, Charles J

Sponsor: International START Secretariat

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/2002 - 12/31/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Fund: 14N275 - START Atlas

FMGR: Vorosmarty, Charles J

Fund Information

Effective Date: 3/5/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	18,155.00	18,154.32	0.00	0.68
Fringe Benefits	7,261.00	7,260.53	0.00	0.47
Travel	0.00	130.64	0.00	(130.64)
Supplies	3,731.00	3,599.62	0.00	131.38
Tuition/Participant Support	22,103.00	22,103.00	0.00	0.00
Total Direct Cost Expenditures	51,250.00	51,248.11	0.00	1.89
Total Fund: 14N275 Org: UZCXCV	51,250.00	51,248.11	0.00	1.89

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N293 - Web Wildlife Interface - Phase 2

Active Grant

PI: Rubin, Fay A

Sponsor: Samuel P. Pardoe Foundation

Sponsor ID: NONE

FRAGRNT Start/End Date: 05/01/2003 - 01/15/2004

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Fund: 14N293 - Web Wildlife Interface - Phase 2

FMGR: Rubin, Fay A

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: UZCXFR

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,423.00	1,421.98	0.00	1.02
Fringe Benefits	576.00	575.90	0.00	0.10
Supplies	2,546.00	2,546.00	0.00	0.00
Total Direct Cost Expenditures	4,545.00	4,543.88	0.00	1.12
Indirect Costs	455.00	454.39	0.00	0.61
Total Indirect Cost Expenditures	455.00	454.39	0.00	0.61
Total Fund: 14N293 Org: UZCXFR	5,000.00	4,998.27	0.00	1.73

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N366 - Earth System Science Education

Active

Contract

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Approved For Preaward	NO
Sponsor ID:	05121-12	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14N366 - Earth System Science Education

FMGR: Wake, Cameron P

Fund Information		Fund Indirect Cost Information
Effective Date:	2/19/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,160.00	0.00	0.00	19,160.00
Fringe Benefits	1,926.00	0.00	0.00	1,926.00
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	2,000.00	1,749.12	0.00	250.88
Tuition/Participant Support	8,060.00	1,100.00	0.00	6,960.00
Total Direct Cost Expenditures	33,646.00	2,849.12	0.00	30,796.88
Total Fund: 14N366 Org: UZCCCW	33,646.00	2,849.12	0.00	30,796.88

Grant: 14N366 - Earth System Science Education

Active
Contract

PI:Wake, Cameron P

Sponsor:Universities Space Research Association (Huntsville)

Sponsor ID:05121-12CFDA #: 43.000

FRAGRNT Start/End Date:10/01/2003 - 09/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

YES

Fund: 15C366 - Earth System Science Education

FMGR: Wake, Cameron P

Fund Information

Effective Date:2/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	31,938.00	0.00	0.00	31,938.00
Fringe Benefits	12,231.00	0.00	0.00	12,231.00
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	1,500.00	0.00	0.00	1,500.00
Tuition/Participant Support	806.00	0.00	0.00	806.00
Total Direct Cost Expenditures	48,975.00	0.00	0.00	48,975.00
Total Fund: 15C366 Org: UZCCCW	48,975.00	0.00	0.00	48,975.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N380 - Measuring Vegetation Health

Active

Other

PI:Rock, Barrett N

Sponsor:Museum Of Science

Sponsor ID:4209-UNH-1

FRAGRNT Start/End Date:04/01/2004 - 03/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14N380 - Monitoring Forest Health

FMGR: Rock, Barrett N

Fund Information

Effective Date:5/5/2004

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON

IDC Dist From Code:UZCXBR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,249.00	61,853.03	9,474.85	22,921.12
Fringe Benefits	30,155.00	20,229.22	795.88	9,129.90
Travel	3,775.00	265.90	0.00	3,509.10
Equipment	10,000.00	0.00	9,996.00	4.00
Supplies	12,148.00	197.36	20.00	11,930.64
Total Direct Cost Expenditures	150,327.00	82,545.51	20,286.73	47,494.76
Indirect Costs	43,501.00	25,589.05	0.00	17,911.95
Total Indirect Cost Expenditures	43,501.00	25,589.05	0.00	17,911.95
Total Fund: 14N380 Org: UZCXBR	193,828.00	108,134.56	20,286.73	65,406.71

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZX465	5/13/2004	1	740000	Cap Equipment	9,996.00	9,996.00	MPAK Technologies
E	E5LZ036	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14N380 - Measuring Vegetation Health

Active
Other

PI:Rock, Barrett N

Sponsor:Museum Of Science

Sponsor ID:4209-UNH-1

FRAGRNT Start/End Date:04/01/2004 - 03/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 15C383 - Monitoring Forest Health

FMGR: Rock, Barrett N

Fund Information

Effective Date:5/5/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:MTDC

IDC Rate Code:UOTHON

IDC Dist From Code:14ZCLR

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,088.00	0.00	0.00	10,088.00
Fringe Benefits	4,086.00	0.00	0.00	4,086.00
Total Direct Cost Expenditures	14,174.00	0.00	0.00	14,174.00
Indirect Costs	4,394.00	0.00	0.00	4,394.00
Total Indirect Cost Expenditures	4,394.00	0.00	0.00	4,394.00
Total Fund: 15C383 Org: UZCXBR	18,568.00	0.00	0.00	18,568.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14N396 - Changing Face of NH Seacoast

Active Grant

PI:	Rubin, Fay A	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	3472 3341	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/17/2004 - 06/16/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N396 - Changing Face of NH Seacoast

FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/17/2004	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530110		9.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,305.00	0.00	0.00	10,305.00
Fringe Benefits	3,758.00	0.00	0.00	3,758.00
Travel	383.00	0.00	0.00	383.00
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	14,846.00	0.00	0.00	14,846.00
Indirect Costs	1,336.00	0.00	0.00	1,336.00
Total Indirect Cost Expenditures	1,336.00	0.00	0.00	1,336.00
Total Fund: 14N396 Org: UZCXFR	16,182.00	0.00	0.00	16,182.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U275 - Hubbard Brook Forest

Active

Contract

PI: Aber, John D

Budget Controls STDBUD

Sponsor: Cornell University

Equipment Vesting USNH

Sponsor ID: 34356-6006

CFDA #: 47.000

Idc Waiver NO

FRAGRNT Start/End Date: 12/01/1998 - 11/30/2004

Fund: 14U275 - Hubbard Brook Forest

FMGR: Aber, John D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXJA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	157,838.00	105,309.01	0.00	52,528.99
Fringe Benefits	51,829.00	34,288.79	0.00	17,540.21
Travel	16,500.00	10,532.75	0.00	5,967.25
Supplies	16,079.00	18,236.32	20.00	(2,177.32)
Total Direct Cost Expenditures	242,246.00	168,366.87	20.00	73,859.13
Indirect Costs	107,754.00	73,885.36	0.00	33,868.64
Total Indirect Cost Expenditures	107,754.00	73,885.36	0.00	33,868.64
Total Fund: 14U275 Org: UZCXJA	350,000.00	242,252.23	20.00	107,727.77

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ037	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U360 - Harvard Forest Ecology

Active

Contract

PI: Aber, John D

Approved For Preaward

NO

Sponsor: Harvard University

Budget Controls

STDBUD

Sponsor ID: NONE

CFDA #: 47.074

Equipment Vesting

USNH

FRAGRNT Start/End Date: 10/15/2000 - 09/30/2004

Idc Waiver

NO

Fund: 14U360 - Harvard Forest Ecology

FMGR: Aber, John D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZCXJA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	176,679.00	152,406.37	0.00	24,272.63
Fringe Benefits	57,252.00	53,465.89	0.00	3,786.11
Travel	7,200.00	8,002.45	0.00	(802.45)
Supplies	12,573.00	9,787.92	20.00	2,765.08
Total Direct Cost Expenditures	253,704.00	223,662.63	20.00	30,021.37
Indirect Costs	113,000.00	98,411.58	0.00	14,588.42
Total Indirect Cost Expenditures	113,000.00	98,411.58	0.00	14,588.42
Total Fund: 14U360 Org: UZCXJA	366,704.00	322,074.21	20.00	44,609.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ038	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U400 - High Latitude Growing Season

Active

Contract

PI: Frokking, Stephen E

Approved For Admin

NONE

Sponsor: University of Montana

Approved For Preaward

NO

Sponsor ID: PG-6590-01

CFDA #: 43.002

Budget Controls

STDBUD

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 14U400 - High Latitude Growing Season

FMGR: Frokking, Stephen E

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UZCXSF

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,037.00	34,239.22	1,917.67	12,880.11
Fringe Benefits	17,653.00	10,000.80	161.09	7,491.11
Travel	7,800.00	1,272.60	0.00	6,527.40
Supplies	6,690.00	1,187.90	20.00	5,482.10
Total Direct Cost Expenditures	81,180.00	46,700.52	2,098.76	32,380.72
Indirect Costs	36,750.00	21,192.07	0.00	15,557.93
Total Indirect Cost Expenditures	36,750.00	21,192.07	0.00	15,557.93
Total Fund: 14U400 Org: UZCXSF	117,930.00	67,892.59	2,098.76	47,938.65

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ039	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U413 - Beyond Potential Vegetation: Impro

Active Contract

PI: Hurtt, George C

Sponsor: University of Maryland

Sponsor ID: Z681401

FRAGRNT Start/End Date: 08/15/2001 - 08/14/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U413 - Beyond Potential Vegetation

FMGR: Hurtt, George C

Fund Information

Fund Indirect Cost Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXGH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,753.00	92,247.03	0.00	17,505.97
Fringe Benefits	37,565.00	31,877.87	0.00	5,687.13
Travel	7,501.00	1,637.86	0.00	5,863.14
Supplies	4,727.00	3,693.63	20.00	1,013.37
Total Direct Cost Expenditures	159,546.00	129,456.39	20.00	30,069.61
Indirect Costs	72,427.00	58,845.14	0.00	13,581.86
Total Indirect Cost Expenditures	72,427.00	58,845.14	0.00	13,581.86
Total Fund: 14U413 Org: UZCXGH	231,973.00	188,301.53	20.00	43,651.47

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ040	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U429 - NURP Hydrothermal Fluids

Active
Contract

PI:	Von Damm, Karen L		Approved For Admin	NONE
Sponsor:	University of Alaska		Approved For Preaward	NO
Sponsor ID:	UAF 02-0079	CFDA #: 11.430	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U429 - NURP Hydrothermal Fluids
FMGR: Von Damm, Karen L

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXKV
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	21,351.00	21,350.12	0.00	0.88
Fringe Benefits	4,770.00	4,768.37	0.00	1.63
Travel	1,500.00	1,058.74	0.00	441.26
Supplies	1,733.00	2,156.11	0.00	(423.11)
Total Direct Cost Expenditures	29,354.00	29,333.34	0.00	20.66
Indirect Costs	13,209.00	13,225.64	0.00	(16.64)
Total Indirect Cost Expenditures	13,209.00	13,225.64	0.00	(16.64)
Total Fund: 14U429 Org: UZCXKV	42,563.00	42,558.98	0.00	4.02

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U447 - Time Series Application

Active Contract

PI: Ollinger, Scott V

Sponsor: University of California at Davis

Sponsor ID: UNH/901214-02

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 14U447 - Time Series Application

FMGR: Ollinger, Scott V

Fund Information

Fund Indirect Cost Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXSO

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	77,351.00	77,350.91	0.00	0.09
Fringe Benefits	24,623.00	24,619.25	0.00	3.75
Travel	1,035.00	1,048.79	0.00	(13.79)
Supplies	2,066.00	2,005.36	25.00	35.64
Total Direct Cost Expenditures	105,075.00	105,024.31	25.00	25.69
Indirect Costs	47,807.00	48,026.47	0.00	(219.47)
Total Indirect Cost Expenditures	47,807.00	48,026.47	0.00	(219.47)
Total Fund: 14U447 Org: UZCXSO	152,882.00	153,050.78	25.00	(193.78)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ041	7/7/2004	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 14U447 - Time Series Application

Active
Contract

PI:	Ollinger, Scott V		Approved For Admin	NONE
Sponsor:	University of California at Davis		Approved For Preaward	YES
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U470 - Land Measurement Techniques
FMGR: Ollinger, Scott V

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/3/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00 %
Expend End Date:		IDC Dist From Code:	UZCXSO
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	13,200.00	11,727.55	0.00	1,472.45
Supplies	436.00	1,908.45	0.00	(1,472.45)
Total Direct Cost Expenditures	13,636.00	13,636.00	0.00	0.00
Indirect Costs	1,364.00	1,363.59	0.00	0.41
Total Indirect Cost Expenditures	1,364.00	1,363.59	0.00	0.41
Total Fund: 14U470 Org: UZCXSO	15,000.00	14,999.59	0.00	0.41

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U454 - Global Carbon

Active

Contract

PI:	Hurt, George C		Approved For Admin	NONE
Sponsor:	Princeton University		Approved For Preaward	NO
Sponsor ID:	00000576	CFDA #: 11.431	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U454 - Global Carbon

FMGR: Hurtt, George C

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/28/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UZCXGH
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,675.00	23,674.75	0.00	0.25
Fringe Benefits	9,400.00	9,399.17	0.00	0.83
Travel	1,590.00	1,634.83	0.00	(44.83)
Supplies	1,050.00	1,005.17	0.00	44.83
Total Direct Cost Expenditures	35,715.00	35,713.92	0.00	1.08
Indirect Costs	9,285.00	9,285.59	0.00	(0.59)
Total Indirect Cost Expenditures	9,285.00	9,285.59	0.00	(0.59)
Total Fund: 14U454 Org: UZCXGH	45,000.00	44,999.51	0.00	0.49

Grant: 14U456 - Pilot Study in Harvard Forest

Active
Contract

PI:	Crill, Patrick M	Approved For Admin	NONE
Sponsor:	Harvard University	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U456 - Pilot Study in Harvard Forest
FMGR: Crill, Patrick M

Fund Information	Fund Indirect Cost Information
Effective Date: 1/30/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZCXPC
Rev Account: 531200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U456 Org: UZCXJA	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,842.00	2,842.00	0.00	0.00
Fringe Benefits	1,122.00	1,122.58	0.00	(0.58)
Travel	1,000.00	498.52	0.00	501.48
Supplies	5,088.00	5,589.48	0.00	(501.48)
Total Direct Cost Expenditures	10,052.00	10,052.58	0.00	(0.58)
Indirect Costs	4,565.00	4,523.69	0.00	41.31
Total Indirect Cost Expenditures	4,565.00	4,523.69	0.00	41.31
Total Fund: 14U456 Org: UZCXPC	14,617.00	14,576.27	0.00	40.73

PI: Lammers, Richard B

Sponsor: University of California at Los Angeles (UCLA)

Sponsor ID: 1115-G-DB848

CFDA #: 47.000

FRAGRNT Start/End Date: 03/01/2003 - 02/29/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

OTHER

NO

Fund: 14U469 - Russian Federation Rivers

FMGR: Lammers, Richard B

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXRL	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,320.00	2,277.75	0.00	42.25
Fringe Benefits	916.00	922.54	0.00	(6.54)
Travel	5,100.00	378.29	0.00	4,721.71
Supplies	15,400.00	11,030.84	0.00	4,369.16
Total Direct Cost Expenditures	23,736.00	14,609.42	0.00	9,126.58
Indirect Costs	10,847.00	6,720.25	0.00	4,126.75
Total Indirect Cost Expenditures	10,847.00	6,720.25	0.00	4,126.75
Total Fund: 14U469 Org: UZCXRL	34,583.00	21,329.67	0.00	13,253.33

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U494 - Ameriflux Data

Active
Contract

PI:	Braswell, Bobby H		Approved For Admin	NONE
Sponsor:	Harvard University		Approved For Preaward	NO
Sponsor ID:	123246-06	CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U494 - Ameriflux Data

FMGR: Braswell, Bobby H

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/22/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZCXBB
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,203.00	15,742.40	0.00	8,460.60
Fringe Benefits	9,802.00	6,373.26	0.00	3,428.74
Travel	750.00	978.60	0.00	(228.60)
Supplies	2,551.00	25.00	0.00	2,526.00
Total Direct Cost Expenditures	37,306.00	23,119.26	0.00	14,186.74
Indirect Costs	17,161.00	10,634.88	0.00	6,526.12
Total Indirect Cost Expenditures	17,161.00	10,634.88	0.00	6,526.12
Total Fund: 14U494 Org: UZCXBB	54,467.00	33,754.14	0.00	20,712.86

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 14U505 - Modeling Land-Use Dynamics

Active Contract

PI: Hurtt, George C

Approved For Admin NONE

Sponsor: Princeton University

Approved For Preaward NO

Sponsor ID: 00000829

CFDA #: 11.431

Budget Controls DOC

FRAGRNT Start/End Date: 01/01/2004 - 06/30/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 14U505 - Modeling Land-Use Dynamics

FMGR: Hurtt, George C

Fund Information

Fund Indirect Cost Information

Effective Date: 3/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

26.00 %

Expend End Date:

IDC Dist From Code: UZCXGH

Rev Account: 531200

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	51,477.00	8,445.23	0.00	43,031.77
Fringe Benefits	20,848.00	3,420.31	0.00	17,427.69
Travel	4,800.00	0.00	0.00	4,800.00
Supplies	2,240.00	399.03	14.00	1,826.97
Total Direct Cost Expenditures	79,365.00	12,264.57	14.00	67,086.43
Indirect Costs	20,635.00	3,188.80	0.00	17,446.20
Total Indirect Cost Expenditures	20,635.00	3,188.80	0.00	17,446.20
Total Fund: 14U505 Org: UZCXGH	100,000.00	15,453.37	14.00	84,532.63

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ042	7/7/2004	1	718000	Telecom-General	14.00	14.00	UNH Telecom

PI: Griffin, Robert J

Sponsor: University of California at Davis

Sponsor ID: 009163-01

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 66.509

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U507 - Source-Oriented CTM

FMGR: Griffin, Robert J

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/19/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRG	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	22,525.00	7,820.72	11,676.59	3,027.69
Fringe Benefits	1,315.00	656.94	980.83	(322.77)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	200.00	0.00	0.00	200.00
Tuition/Participant Support	4,080.00	0.00	0.00	4,080.00
Total Direct Cost Expenditures	30,120.00	8,477.66	12,657.42	8,984.92
Indirect Costs	11,978.00	3,899.70	0.00	8,078.30
Total Indirect Cost Expenditures	11,978.00	3,899.70	0.00	8,078.30
Total Fund: 14U507 Org: UZCCRG	42,098.00	12,377.36	12,657.42	17,063.22

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: NONE

Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

FMGR: Bushold, Karen

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	18,927.67	3,740,945.92	(3,759,873.59)
Fringe Benefits	0.00	7,571.02	1,496,378.39	(1,503,949.41)
Total Direct Cost Expenditures	0.00	26,498.69	5,237,324.31	(5,263,823.00)
Total Fund: 15CZCU Org: UZARCM	0.00	26,498.69	5,237,324.31	(5,263,823.00)

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CZCU Org: UZCXRT	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CZSU - Undistributed Salaries for EOS-SSC

FMGR: Bartlett, Jeanne L

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	17,258.60	3,330,900.00	(3,348,158.60)
Fringe Benefits	0.00	6,912.84	1,332,359.95	(1,339,272.79)
Total Direct Cost Expenditures	0.00	24,171.44	4,663,259.95	(4,687,431.39)
Total Fund: 15CZSU Org: UZARCM	0.00	24,171.44	4,663,259.95	(4,687,431.39)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 166000 - Nitrogen Saturation in Forests

Active

Cooperative Agreement

PI: Aber, John D

Budget Controls A110

Sponsor: US Environmental Protection Agency

Equipment Vesting USNH

Sponsor ID: X-82851501-0

CFDA #: 66.606

Idc Waiver NO

FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

Fund: 166000 - Nitrogen Saturation in Forests

FMGR: Aber, John D

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZCXJA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	113,090.00	113,073.39	0.00	16.61
Fringe Benefits	31,716.00	31,709.02	0.00	6.98
Travel	5,296.00	2,591.15	0.00	2,704.85
Equipment	3,687.00	3,686.90	0.00	0.10
Supplies	16,436.00	19,078.19	0.00	(2,642.19)
Tuition/Participant Support	4,806.00	4,805.10	0.00	0.90
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	175,031.00	174,943.75	0.00	87.25
Indirect Costs	74,969.00	74,930.08	0.00	38.92
Total Indirect Cost Expenditures	74,969.00	74,930.08	0.00	38.92
Total Fund: 166000 Org: UZCXJA	250,000.00	249,873.83	0.00	126.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	1	711200	Research Supplies	4,540.58	0.00	Usda Forest Service

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 166062 - Regional Climate Change

Active Grant

PI: Mao, Huiting

Approved For Admin NONE

Sponsor: US Environmental Protection Agency

Approved For Preaward YES

Sponsor ID: RD-83145401

CFDA #: 66.509

Budget Controls STDBUD

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Equipment Vesting USNH

Idc Waiver NO

Fund: 166062 - Regional Climate Change

FMGR: Mao, Huiting

Fund Information

Effective Date: 1/14/2004

Fund Indirect Cost Information

Term Date:

IDC Basis Code: MTDC

Expend End Date:

IDC Rate Code: URESON

46.00 %

Rev Account: 530000

IDC Dist From Code: UZCCHM

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	275,113.00	17,082.65	0.00	258,030.35
Fringe Benefits	78,911.00	6,918.43	0.00	71,992.57
Travel	32,500.00	1,766.64	0.00	30,733.36
Supplies	109,688.00	5,050.29	50.00	104,587.71
Tuition/Participant Support	25,530.00	0.00	0.00	25,530.00
Total Direct Cost Expenditures	521,742.00	30,818.01	50.00	490,873.99
Indirect Costs	228,258.00	14,176.24	0.00	214,081.76
Total Indirect Cost Expenditures	228,258.00	14,176.24	0.00	214,081.76
Total Fund: 166062 Org: UZCCHM	750,000.00	44,994.25	50.00	704,955.75

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ073	7/7/2004	1	718000	Telecom-General	50.00	50.00	UNH Telecom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant: 183002 - Dfirm Preparation

Active

Other

PI: Rubin, Fay A

Budget Controls A110

Sponsor: Federal Emergency Management Agency (FEMA)

Equipment Vesting USNH

Sponsor ID: EMB-2001-CA-0671 CFDA #: 83.551

Idc Waiver NO

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2003

Fund: 15C226 - Dfirm Preparation

FMGR: Rubin, Fay A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: 14ZCLR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,718.00	0.00	0.00	15,718.00
Fringe Benefits	5,816.00	0.00	0.00	5,816.00
Total Direct Cost Expenditures	21,534.00	0.00	0.00	21,534.00
Indirect Costs	6,675.00	0.00	0.00	6,675.00
Total Indirect Cost Expenditures	6,675.00	0.00	0.00	6,675.00
Total Fund: 15C226 Org: UZCXFR	28,209.00	0.00	0.00	28,209.00

Grant: 183002 - Dfirm Preparation

Active
Other

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB-2001-CA-0671 CFDA #: 83.551
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2003

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Fund: 183002 - Dfirm Preparation
FMGR: Rubin, Fay A

Fund Information

Fund Indirect Cost Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,521.00	63,515.65	0.00	5.35
Fringe Benefits	20,858.00	20,856.49	0.00	1.51
Supplies	7,224.00	7,183.95	0.00	40.05
Total Direct Cost Expenditures	91,603.00	91,556.09	0.00	46.91
Indirect Costs	28,397.00	28,382.38	0.00	14.62
Total Indirect Cost Expenditures	28,397.00	28,382.38	0.00	14.62
Total Fund: 183002 Org: UZCXFR	120,000.00	119,938.47	0.00	61.53

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	NO
Sponsor ID:	EMB-2002-CA-0707	Budget Controls	A110
FRAGRNT Start/End Date:	09/23/2002 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 183003 - DFIRMS 2003
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/14/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	UZCXFR
Rev Account:	530000		31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,171.00	32,170.95	0.00	0.05
Fringe Benefits	10,897.00	10,896.13	0.00	0.87
Supplies	2,734.00	2,733.98	0.00	0.02
Total Direct Cost Expenditures	45,802.00	45,801.06	0.00	0.94
Indirect Costs	14,198.00	14,198.27	0.00	(0.27)
Total Indirect Cost Expenditures	14,198.00	14,198.27	0.00	(0.27)
Total Fund: 183003 Org: UZCXFR	60,000.00	59,999.33	0.00	0.67

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	YES
Sponsor ID:	EMB-2003-CA-0777	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C349 - DFIRMS 2004 - Phase V
FMGR: Rubin, Fay A

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON
Expend End Date:		IDC Dist From Code:	14ZCLR
Rev Account:			31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,200.00	5,293.69	0.00	30,906.31
Fringe Benefits	14,661.00	2,143.92	0.00	12,517.08
Supplies	5,078.00	866.78	0.00	4,211.22
Total Direct Cost Expenditures	55,939.00	8,304.39	0.00	47,634.61
Indirect Costs	17,340.00	2,574.34	0.00	14,765.66
Total Indirect Cost Expenditures	17,340.00	2,574.34	0.00	14,765.66
Total Fund: 15C349 Org: UZCXFR	73,279.00	10,878.73	0.00	62,400.27

Grant: 183004 - DFIRMS 2004 - Phase V

Active
Cooperative Agreement

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB-2003-CA-0777 CFDA #: 83.555
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Fund: 183004 - DFIRMS 2003

FMGR: Rubin, Fay A

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist From Code: UZCXFR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	123,800.00	50,922.82	0.00	72,877.18
Fringe Benefits	34,779.00	16,948.01	0.00	17,830.99
Travel	0.00	20.00	0.00	(20.00)
Supplies	9,236.00	5,083.44	20.00	4,132.56
Total Direct Cost Expenditures	167,815.00	72,974.27	20.00	94,820.73
Indirect Costs	52,023.00	22,621.97	0.00	29,401.03
Total Indirect Cost Expenditures	52,023.00	22,621.97	0.00	29,401.03
Total Fund: 183004 Org: UZCXFR	219,838.00	95,596.24	20.00	124,221.76

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ044	7/7/2004	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111371 - 2001-06 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111796 - Environmental Controls Shrimp
FMGR: Runge, Jeffrey A

Fund Information	Fund Indirect Cost Information
Effective Date: 12/1/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPJR
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,864.64	6,384.00	0.00	27,480.64
Fringe Benefits	6,854.36	536.26	0.00	6,318.10
Equipment	7,615.00	0.00	0.00	7,615.00
Supplies	3,080.00	3,593.29	0.00	(513.29)
Total Direct Cost Expenditures	51,414.00	10,513.55	0.00	40,900.45
Indirect Costs	23,650.00	4,836.26	0.00	18,813.74
Total Indirect Cost Expenditures	23,650.00	4,836.26	0.00	18,813.74
Total Fund: 111796 Org: UZOPJR	75,064.00	15,349.81	0.00	59,714.19

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 111402 - Ecosystem Monitoring Gulf ME

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UZOPJR

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	147,690.00	147,679.08	0.00	10.92
Fringe Benefits	46,441.00	46,436.00	0.00	5.00
Travel	1,404.40	1,404.40	0.00	0.00
Equipment	53,437.00	53,436.08	0.00	0.92
Supplies	43,438.60	43,288.19	0.00	150.41
Total Direct Cost Expenditures	292,411.00	292,243.75	0.00	167.25
Indirect Costs	107,589.00	107,595.50	0.00	(6.50)
Total Indirect Cost Expenditures	107,589.00	107,595.50	0.00	(6.50)
Total Fund: 111402 Org: UZOPJR	400,000.00	399,839.25	0.00	160.75

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Fund: 15P041 - P He NEC Program Income

FMGR: He, Pingguo

Fund Information

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UXWMPH

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	5,995.91	0.00	0.00	5,995.91
Total Direct Cost Expenditures	5,995.91	0.00	0.00	5,995.91
Indirect Costs	372.00	0.00	0.00	372.00
Total Indirect Cost Expenditures	372.00	0.00	0.00	372.00
Total Fund: 15P041 Org: UZOPPH	6,367.91	0.00	0.00	6,367.91

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

CFDA #: 11.472

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111581 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 6/26/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZOPJR

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	16,782.00	16,781.90	0.00	0.10
Fringe Benefits	6,797.00	6,796.65	0.00	0.35
Travel	752.00	751.92	0.00	0.08
Supplies	13,015.00	12,184.38	0.00	830.62
Contractual	78,000.00	78,000.00	0.00	0.00
Total Direct Cost Expenditures	115,346.00	114,514.85	0.00	831.15
Indirect Costs	28,085.00	28,091.32	0.00	(6.32)
Total Indirect Cost Expenditures	28,085.00	28,091.32	0.00	(6.32)
Total Fund: 111581 Org: UZOPJR	143,431.00	142,606.17	0.00	824.83

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ755	4/30/2003	1	730033	Subcontracts 33	78,000.00	0.00	Portsmouth Fishermen's Cooperative Inc

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111641 - Coastal Ocean Observation/Analysis
FMGR: Campbell, Janet White

Fund Information

Effective Date: 10/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	311,140.98	195,490.89	55,722.95	59,927.14
Fringe Benefits	69,453.95	68,620.57	17,625.26	(16,791.88)
Travel	29,600.00	31,529.01	0.00	(1,929.01)
Equipment	75,261.40	63,323.26	0.00	11,938.14
Supplies	100,284.00	48,361.96	3,900.00	48,022.04
Contractual	48,643.00	43,891.92	4,652.08	99.00
Total Direct Cost Expenditures	634,383.33	451,217.61	81,900.29	101,265.43
Indirect Costs	252,297.30	168,377.81	0.00	83,919.49
Total Indirect Cost Expenditures	252,297.30	168,377.81	0.00	83,919.49
Total Fund: 111641 Org: UZOPAB	886,680.63	619,595.42	81,900.29	185,184.92

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO275	5/26/2004	2	710100	Out-of-State Travel	1,000.00	0.00	Tully, Ellen D B F
P	PZZZ813	10/9/2003	1	730002	Subcontracts 02	48,544.00	4,652.08	Erickson Technology Solutions
E	E5HZO15	7/1/2004	1	711200	Research Supplies	2,000.00	2,000.00	UNH Computer Store
E	E5JZO16	7/1/2004	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E5LZO80	7/7/2004	1	718000	Telecom-General	1,200.00	1,200.00	UNH Telecom
E	E5UZO31	7/8/2004	1	719000	Business Meals-Meetings-Non Travel	500.00	500.00	UNH Hospitality Services

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111641 Org: UZOPJC	0.00	0.00	0.00	0.00

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111642 - Reach

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	130,958.00	107,830.41	4,594.70	18,532.89
Fringe Benefits	32,162.00	23,504.05	385.96	8,271.99
Travel	4,100.00	3,329.10	0.00	770.90
Equipment	37,146.00	23,245.04	0.00	13,900.96
Supplies	63,558.00	30,350.37	1,150.00	32,057.63
Tuition/Participant Support	15,760.00	12,560.95	0.00	3,199.05
Total Direct Cost Expenditures	283,684.00	200,819.92	6,130.66	76,733.42
Indirect Costs	93,535.00	75,420.64	0.00	18,114.36
Total Indirect Cost Expenditures	93,535.00	75,420.64	0.00	18,114.36
Total Fund: 111642 Org: UZOPAB	377,219.00	276,240.56	6,130.66	94,847.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HZO21	7/1/2004	1	711200	Research Supplies	550.00	550.00	UNH Computer Store
E	E5JZO22	7/1/2004	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E5KZO20	7/1/2004	1	711200	Research Supplies	200.00	200.00	UNH Stock Room
E	E5LZ081	7/7/2004	1	718000	Telecom-General	300.00	300.00	UNH Telecom
E	E5UZO19	7/1/2004	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111643 - Compose

FMGR: Dowell, Mark D

Fund Information

Fund Indirect Cost Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPMD

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,867.80	68,002.09	0.00	44,865.71
Fringe Benefits	30,450.74	13,614.02	0.00	16,836.72
Travel	4,716.91	5,196.91	0.00	(480.00)
Equipment	150,500.00	122,527.27	0.00	27,972.73
Supplies	41,044.00	39,686.25	800.00	557.75
Tuition/Participant Support	2,715.55	2,715.55	0.00	0.00
Total Direct Cost Expenditures	342,295.00	251,742.09	800.00	89,752.91
Indirect Costs	87,705.00	57,951.24	0.00	29,753.76
Total Indirect Cost Expenditures	87,705.00	57,951.24	0.00	29,753.76
Total Fund: 111643 Org: UZOPMD	430,000.00	309,693.33	800.00	119,506.67

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO164	2/20/2004	3	740000	Cap Equipment	32,649.97	0.00	WET Labs Inc
E	E5HZO24	7/1/2004	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E5LZ082	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E5UZO23	7/1/2004	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111645 - Fleetlink

FMGR: Bucklin, Ann C

Fund Information

Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZOPAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,119.00	4,204.63	4,905.40	8.97
Fringe Benefits	765.00	353.19	412.05	(0.24)
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	225,173.00	136,698.36	88,471.63	3.01
Supplies	13,006.50	241.64	0.00	12,764.86
Contractual	94,718.00	47,836.10	46,881.90	0.00
Total Direct Cost Expenditures	343,981.50	189,333.92	140,670.98	13,976.60
Indirect Costs	31,018.50	13,545.28	0.00	17,473.22
Total Indirect Cost Expenditures	31,018.50	13,545.28	0.00	17,473.22
Total Fund: 111645 Org: UZOPAB	375,000.00	202,879.20	140,670.98	31,449.82

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO191	3/16/2004	1	740000	Cap Equipment	130,547.99	88,471.63	Clearwater Instrumentation
P	PZZZ738	3/19/2003	1	730001	Subcontracts 01	94,718.00	46,881.90	Woods Hole Oceanographic Inst

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111765 - Coupled Modeling
FMGR: Runge, Jeffrey A

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZOPJR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,907.00	6,966.99	8,128.14	27,811.87
Fringe Benefits	16,648.00	585.24	682.76	15,380.00
Travel	3,000.00	723.28	0.00	2,276.72
Equipment	136,330.00	99,322.00	0.00	37,008.00
Supplies	29,000.00	12,325.79	1,400.00	15,274.21
Total Direct Cost Expenditures	227,885.00	119,923.30	10,210.90	97,750.80
Indirect Costs	42,115.00	9,476.61	0.00	32,638.39
Total Indirect Cost Expenditures	42,115.00	9,476.61	0.00	32,638.39
Total Fund: 111765 Org: UZOPJR	270,000.00	129,399.91	10,210.90	130,389.19

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HZO29	7/1/2004	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E5IZOP9	7/8/2004	1	714005	Postage-Campus Mail Services	100.00	100.00	UNH Mail Services
E	E5JZO30	7/1/2004	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E5LZ083	7/7/2004	1	718000	Telecom-General	450.00	450.00	UNH Telecom
E	E5UZO28	7/1/2004	1	711200	Research Supplies	300.00	300.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Fund: 111766 - Coastal Carbon
FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information		
Effective Date:	9/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	68,400.00	44,290.28	85,579.29	(61,469.57)
Fringe Benefits	26,539.00	17,929.72	34,231.72	(25,622.44)
Travel	5,000.00	5,200.46	0.00	(200.46)
Equipment	76,000.00	28,000.00	0.03	47,999.97
Supplies	11,362.00	9,283.55	500.00	1,578.45
Contractual	210,000.00	116,362.95	93,637.05	0.00
Total Direct Cost Expenditures	397,301.00	221,066.96	213,948.09	(37,714.05)
Indirect Costs	62,699.00	46,783.90	0.00	15,915.10
Total Indirect Cost Expenditures	62,699.00	46,783.90	0.00	15,915.10
Total Fund: 111766 Org: UZOPJC	460,000.00	267,850.86	213,948.09	(21,798.95)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO164	2/20/2004	2	740000	Cap Equipment	28,000.03	0.03	WET Labs Inc
P	P4UZO275	5/26/2004	1	710100	Out-of-State Travel	1,700.00	0.00	Tully, Ellen D B F
P	PZZZ814	10/20/2003	1	730003	Subcontracts 03	210,000.00	93,637.05	Woods Hole Oceanographic Inst
E	E5HZO14	7/1/2004	1	711200	Research Supplies	500.00	500.00	UNH Computer Store

Grant: 111641 - COAA

Active
Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111768 - New Faculty

FMGR: Campbell, Janet White

Fund Information

Effective Date: 9/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	192,506.20	65,123.86	40,771.54	86,610.80
Fringe Benefits	62,277.80	22,157.67	13,302.57	26,817.56
Travel	6,000.00	4,574.36	0.00	1,425.64
Equipment	90,000.00	62,009.52	2,372.31	25,618.17
Supplies	20,038.00	10,642.22	1,600.00	7,795.78
Total Direct Cost Expenditures	370,822.00	164,507.63	58,046.42	148,267.95
Indirect Costs	129,178.37	47,149.09	0.00	82,029.28
Total Indirect Cost Expenditures	129,178.37	47,149.09	0.00	82,029.28
Total Fund: 111768 Org: UZOPJC	500,000.37	211,656.72	58,046.42	230,297.23

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO164	2/20/2004	1	740000	Cap Equipment	18,000.00	257.31	WET Labs Inc
P	P4UZO194	3/19/2004	1	740000	Cap Equipment	15,000.00	2,115.00	Satlantic Inc
E	E5HZO17	7/1/2004	1	711200	Research Supplies	1,000.00	1,000.00	UNH Computer Store
E	E5LZ084	7/7/2004	1	718000	Telecom-General	100.00	100.00	UNH Telecom
E	E5UZO18	7/1/2004	1	711200	Research Supplies	500.00	500.00	UNH Chemistry Stockroom

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111730 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

Fund Information

Fund Indirect Cost Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,254.00	9,978.98	0.00	7,275.02
Fringe Benefits	7,648.00	3,419.58	0.00	4,228.42
Travel	0.00	378.75	0.00	(378.75)
Supplies	12,641.00	12,908.75	0.00	(267.75)
Contractual	78,000.00	0.00	78,000.00	0.00
Total Direct Cost Expenditures	115,543.00	26,686.06	78,000.00	10,856.94
Indirect Costs	28,770.00	12,275.60	0.00	16,494.40
Total Indirect Cost Expenditures	28,770.00	12,275.60	0.00	16,494.40
Total Fund: 111730 Org: UZOPJR	144,313.00	38,961.66	78,000.00	27,351.34

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ04890	6/29/2004	1	730022	Subcontracts 22	78,000.00	78,000.00	Portsmouth Fishermen's Cooperative Inc

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111732 - Use of Kites in Shrimp Codends

FMGR: He, Pingguo

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPPH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	3,038.00	0.00	0.00	3,038.00
Travel	5,000.00	2,153.62	0.00	2,846.38
Supplies	95,800.00	80,381.87	14,225.11	1,193.02
Total Direct Cost Expenditures	111,338.00	82,535.49	14,225.11	14,577.40
Indirect Costs	51,215.00	37,966.33	0.00	13,248.67
Total Indirect Cost Expenditures	51,215.00	37,966.33	0.00	13,248.67
Total Fund: 111732 Org: UZOPPH	162,553.00	120,501.82	14,225.11	27,826.07

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO178	3/5/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	Maine Dept Of Marine Resources
P	P4UZO95	11/4/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	46,000.00	511.33	Balzano, Vincent
P	P4UZO96	11/3/2003	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,000.00	3,713.78	Wells, Proctor W

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205 CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Fund: 111733 - Workshop on Trawl Selectivity

FMGR: He, Pingguo

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist From Code: UZOPPH

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,843.00	0.00	0.00	7,843.00
Fringe Benefits	3,176.00	0.00	0.00	3,176.00
Travel	55,545.00	14,788.22	0.00	40,756.78
Supplies	39,600.00	44.00	11,189.50	28,366.50
Total Direct Cost Expenditures	106,164.00	14,832.22	11,189.50	80,142.28
Indirect Costs	32,912.00	4,597.90	0.00	28,314.10
Total Indirect Cost Expenditures	32,912.00	4,597.90	0.00	28,314.10
Total Fund: 111733 Org: UZOPPH	139,076.00	19,430.12	11,189.50	108,456.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZO271	5/21/2004	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,189.50	11,189.50	Memorial Univ Of Newfoundland

Grant: 111698 - 2004 Northeast Consortium

Active Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 15P049 - Pingguo He program income
FMGR: He, Pingguo

Fund Information

Effective Date: 6/30/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPPH

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	644.00	0.00	0.00	644.00
Total Direct Cost Expenditures	644.00	0.00	0.00	644.00
Indirect Costs	296.00	0.00	0.00	296.00
Total Indirect Cost Expenditures	296.00	0.00	0.00	296.00
Total Fund: 15P049 Org: UZOPPH	940.00	0.00	0.00	940.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 111775 - Coastal Communities

Active Contract

PI: Hartley, Troy W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: EA133F-03-SE-0816

CFDA #: 11.000

FRAGRNT Start/End Date: 09/30/2003 - 07/28/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 111775 - Coastal Communities

FMGR: Hartley, Troy W

Fund Information

Fund Indirect Cost Information

Effective Date: 10/30/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESOF

Expend End Date:

IDC Dist From Code: UZOPTH

Rev Account: 530000

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,275.00	0.00	0.00	19,275.00
Fringe Benefits	5,016.00	0.00	0.00	5,016.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	13,106.00	16.59	200.00	12,889.41
Contractual	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	50,397.00	16.59	200.00	50,180.41
Indirect Costs	13,103.00	4.31	0.00	13,098.69
Total Indirect Cost Expenditures	13,103.00	4.31	0.00	13,098.69
Total Fund: 111775 Org: UZOPTH	63,500.00	20.90	200.00	63,279.10

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5LZ085	7/7/2004	1	718000	Telecom-General	200.00	200.00	UNH Telecom

Grant: 111781 - Ballon Winds

Active Grant

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 11.440

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Fund: 111781 - Balloon Winds
FMGR: Moore, Berrien

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZCXB3

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111781 Org: UZSPAG	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143002 - Hessi Polarimetry Solar Flare

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10203

FRAGRNT Start/End Date: 01/01/2001 - 06/30/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143002 - Hessi Polarimetry Solar Flare

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPMM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,556.00	84,047.74	1,999.94	(491.68)
Fringe Benefits	28,744.00	27,981.87	167.99	594.14
Travel	8,610.00	11,390.78	0.00	(2,780.78)
Supplies	6,540.00	6,243.69	0.00	296.31
Contractual	18,000.00	18,000.00	0.00	0.00
Total Direct Cost Expenditures	147,450.00	147,664.08	2,167.93	(2,382.01)
Indirect Costs	64,885.00	64,972.24	0.00	(87.24)
Total Indirect Cost Expenditures	64,885.00	64,972.24	0.00	(87.24)
Total Fund: 143002 Org: UZSPMM	212,335.00	212,636.32	2,167.93	(2,469.25)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143010 - Cluster Electron Drift Instrmt

Active Grant

PI:	Quinn, Jack M	Approved For Admin	HIRE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9960	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2000 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143010 - Cluster Electron Drift Instrmt

FMGR: Quinn, Jack M

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJQ
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,057,370.57	1,057,370.57	0.00	0.00
Fringe Benefits	357,766.64	357,766.60	0.00	0.04
Travel	70,308.43	73,124.35	0.00	(2,815.92)
Equipment	6,340.00	6,340.00	0.00	0.00
Supplies	91,470.16	88,654.24	0.00	2,815.92
Tuition/Participant Support	0.03	0.00	0.00	0.03
Contractual	687,953.67	687,762.73	0.00	190.94
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,271,209.50	2,271,018.49	0.00	191.01
Indirect Costs	735,620.50	735,620.50	0.00	0.00
Total Indirect Cost Expenditures	735,620.50	735,620.50	0.00	0.00
Total Fund: 143010 Org: UZSPJQ	3,006,830.00	3,006,638.99	0.00	191.01

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143030 - Tigre

Active Grant

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5117

FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143030 - Tigre

FMGR: Ryan, James M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	63,818.73	63,817.90	0.00	0.83
Fringe Benefits	13,957.91	13,957.63	0.00	0.28
Travel	4,270.77	3,534.30	0.00	736.47
Equipment	27,793.49	27,793.49	0.00	0.00
Supplies	861.73	1,598.13	0.00	(736.40)
Tuition/Participant Support	2,970.50	2,966.50	0.00	4.00
Total Direct Cost Expenditures	113,673.13	113,667.95	0.00	5.18
Indirect Costs	37,308.87	36,881.68	0.00	427.19
Total Indirect Cost Expenditures	37,308.87	36,881.68	0.00	427.19
Total Fund: 143030 Org: UZSPJR	150,982.00	150,549.63	0.00	432.37

Grant: 143030 - Tigre

Active
Grant

PI: Ryan, James M

Budget Controls A110

Sponsor: Natl Aeronautics & Space Admin (NASA) Equipment Vesting USNH

Sponsor ID: NAG5-5117 CFDA #: 43.002 Idc Waiver NO

FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

Fund: 143031 - Tigre

FMGR: Ryan, James M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist From Code: UZSPJR

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,861.50	11,880.53	0.00	(1,019.03)
Fringe Benefits	1,850.00	2,338.74	0.00	(488.74)
Travel	799.00	0.00	0.00	799.00
Equipment	3,857.50	3,440.00	0.00	417.50
Supplies	335.00	1,029.51	0.00	(694.51)
Total Direct Cost Expenditures	17,703.00	18,688.78	0.00	(985.78)
Indirect Costs	7,287.00	6,709.45	0.00	577.55
Total Indirect Cost Expenditures	7,287.00	6,709.45	0.00	577.55
Total Fund: 143031 Org: UZSPJR	24,990.00	25,398.23	0.00	(408.23)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143082 - Ion Energization Region

Active Grant

PI: Arnoldy, Roger L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5237

CFDA #: 43.002

FRAGRNT Start/End Date: 05/11/1999 - 11/10/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143082 - Ion Energization Region

FMGR: Arnoldy, Roger L

Fund Information

Fund Indirect Cost Information

Effective Date: 12/30/2001

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: IDC44

Expend End Date:

IDC Dist From Code: UZSPRA

Rev Account: 530000

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	186,021.00	161,441.70	0.00	24,579.30
Fringe Benefits	63,291.00	74,552.88	0.00	(11,261.88)
Travel	30,269.00	19,523.88	0.00	10,745.12
Equipment	15,485.00	12,238.38	0.00	3,246.62
Supplies	3,182.00	11,154.86	0.00	(7,972.86)
Tuition/Participant Support	3,721.00	2,803.50	0.00	917.50
Total Direct Cost Expenditures	301,969.00	281,715.20	0.00	20,253.80
Indirect Costs	126,246.00	117,334.93	0.00	8,911.07
Total Indirect Cost Expenditures	126,246.00	117,334.93	0.00	8,911.07
Total Fund: 143082 Org: UZSPRA	428,215.00	399,050.13	0.00	29,164.87

Grant: 143084 - Dust Darts

Active Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5234

FRAGRNT Start/End Date: 02/08/1999 - 06/30/2005

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143084 - Dust Darts
FMGR: Lynch, Kristina A

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist From Code: UZSPKL

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	196,369.01	196,369.01	0.00	0.00
Fringe Benefits	62,481.80	62,481.80	0.00	0.00
Travel	13,630.00	13,094.78	0.00	535.22
Supplies	6,093.17	5,588.89	0.00	504.28
Tuition/Participant Support	2,803.50	2,803.50	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	281,377.48	280,337.98	0.00	1,039.50
Indirect Costs	122,172.52	122,115.17	0.00	57.35
Total Indirect Cost Expenditures	122,172.52	122,115.17	0.00	57.35
Total Fund: 143084 Org: UZSPKL	403,550.00	402,453.15	0.00	1,096.85

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143084 Org: UZSPRA	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143094 - Czt Strip Detectors-Margie

Active Grant

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5326

FRAGRNT Start/End Date: 03/15/2001 - 12/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143094 - Czt Strip Detectors-Margie

FMGR: Ryan, James M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPJR

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	46,229.02	46,433.02	0.00	(204.00)
Fringe Benefits	12,253.80	12,253.80	0.00	0.00
Travel	1,410.75	1,276.65	0.00	134.10
Equipment	12,666.50	12,666.50	0.00	0.00
Supplies	23,076.93	23,019.42	0.00	57.51
Total Direct Cost Expenditures	95,637.00	95,649.39	0.00	(12.39)
Indirect Costs	34,363.00	34,354.61	0.00	8.39
Total Indirect Cost Expenditures	34,363.00	34,354.61	0.00	8.39
Total Fund: 143094 Org: UZSPJR	130,000.00	130,004.00	0.00	(4.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143097 - Gamma-Ray Bursts Polarimeter

Active Grant

PI: McConnell, Mark L.

Approved For Admin

NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward

YES

Sponsor ID: NAG5-5324

CFDA #: 43.002

Budget Controls

A110

FRAGRNT Start/End Date: 03/13/2001 - 06/30/2004

Equipment Vesting

USNH

Idc Waiver

NO

Fund: 143097 - Gamma-Ray Bursts Polarimeter

FMGR: McConnell, Mark L.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/9/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

46.00 %

Expend End Date:

IDC Dist From Code: UZSPMM

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,044.13	103,220.39	0.00	(176.26)
Fringe Benefits	30,858.16	30,897.82	0.00	(39.66)
Travel	4,860.00	8,755.19	0.00	(3,895.19)
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	13,292.71	9,188.10	0.00	4,104.61
Total Direct Cost Expenditures	156,055.00	156,061.50	0.00	(6.50)
Indirect Costs	68,945.00	68,936.93	0.00	8.07
Total Indirect Cost Expenditures	68,945.00	68,936.93	0.00	8.07
Total Fund: 143097 Org: UZSPMM	225,000.00	224,998.43	0.00	1.57

Grant: 143098 - Interstellar Parameters

Active Grant

PI: Moebius, Eberhard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10890

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

CFDA #: 43.002

Fund: 143098 - Interstellar Parameters

FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPEM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	99,611.00	84,925.93	0.00	14,685.07
Fringe Benefits	24,092.00	21,730.53	0.00	2,361.47
Travel	15,510.00	15,932.08	0.00	(422.08)
Equipment	0.00	0.00	0.00	0.00
Supplies	9,932.00	7,669.50	0.00	2,262.50
Tuition/Participant Support	9,717.00	5,633.00	0.00	4,084.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	158,862.00	135,891.04	0.00	22,970.96
Indirect Costs	66,492.00	57,313.63	0.00	9,178.37
Total Indirect Cost Expenditures	66,492.00	57,313.63	0.00	9,178.37
Total Fund: 143098 Org: UZSPEM	225,354.00	193,204.67	0.00	32,149.33

Grant: 143099 - Non-Inverted V Regions

Active
Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10472

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143099 - Non-Inverted V Regions

FMGR: Lynch, Kristina A

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPKL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	813.00	0.00	0.00	813.00
Travel	11,970.00	0.00	0.00	11,970.00
Supplies	(3,410.00)	291.82	0.00	(3,701.82)
Contractual	166,453.00	93,141.32	112,873.68	(39,562.00)
Total Direct Cost Expenditures	185,826.00	93,433.14	112,873.68	(20,480.82)
Indirect Costs	42,189.00	22,128.39	0.00	20,060.61
Total Indirect Cost Expenditures	42,189.00	22,128.39	0.00	20,060.61
Total Fund: 143099 Org: UZSPKL	228,015.00	115,561.53	112,873.68	(420.21)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ700	11/1/2002	1	730002	Subcontracts 02	130,632.00	80,301.46	Dartmouth College
P	ZZZ529	12/29/2001	1	730001	Subcontracts 01	75,383.00	32,572.22	University Of Washington

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143100 - Kinetics in Cascades

Active Grant

PI: Vasquez, Bernard J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10988

CFDA #: 43.002

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143100 - Kinetics in Cascades

FMGR: Vasquez, Bernard J

Fund Information

Fund Indirect Cost Information

Effective Date: 1/27/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPBV

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	118,453.83	118,437.29	0.00	16.54
Fringe Benefits	44,181.16	44,180.66	0.00	0.50
Travel	22,476.00	7,225.03	0.00	15,250.97
Supplies	839.01	11,063.20	0.00	(10,224.19)
Total Direct Cost Expenditures	185,950.00	180,906.18	0.00	5,043.82
Indirect Costs	83,851.00	82,062.24	0.00	1,788.76
Total Indirect Cost Expenditures	83,851.00	82,062.24	0.00	1,788.76
Total Fund: 143100 Org: UZSPBV	269,801.00	262,968.42	0.00	6,832.58

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS070	3/8/2004	1	713000	Printing & Copying-General	830.20	0.00	American Geophysical Union

Grant: 143101 - Eruptive Cme Models

Active Grant

PI: Forbes, Terry G

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10977

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143101 - Eruptive Cme Models

FMGR: Forbes, Terry G

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	75,600.13	74,767.26	0.00	832.87
Fringe Benefits	29,813.71	29,476.43	0.00	337.28
Travel	8,648.87	8,648.87	0.00	0.00
Supplies	20.00	20.00	0.00	0.00
Total Direct Cost Expenditures	114,082.71	112,912.56	0.00	1,170.15
Indirect Costs	50,188.29	51,358.38	0.00	(1,170.09)
Total Indirect Cost Expenditures	50,188.29	51,358.38	0.00	(1,170.09)
Total Fund: 143101 Org: UZSPTF	164,271.00	164,270.94	0.00	0.06

Grant: 143102 - Coronal Heat/Fast Solar Wind

Active
Grant

PI: Isenberg, Philip A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10835

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143102 - Coronal Heat/Fast Solar Wind

FMGR: Isenberg, Philip A

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPPI

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	141,621.00	112,723.41	0.00	28,897.59
Fringe Benefits	36,168.00	34,622.04	0.00	1,545.96
Travel	15,000.00	7,164.81	0.00	7,835.19
Supplies	9,000.00	4,499.62	2,850.00	1,650.38
Total Direct Cost Expenditures	201,789.00	159,009.88	2,850.00	39,929.12
Indirect Costs	90,991.00	72,181.01	0.00	18,809.99
Total Indirect Cost Expenditures	90,991.00	72,181.01	0.00	18,809.99
Total Fund: 143102 Org: UZSPPI	292,780.00	231,190.89	2,850.00	58,739.11

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS033	11/14/2002	1	713000	Printing & Copying-General	2,850.00	2,850.00	American Geophysical Union

Grant: 143103 - Monitors & Space Weather

Active
Grant

PI: Farrugia, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10883

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143103 - Monitors & Space Weather

FMGR: Farrugia, Charles J

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: URNOPI

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,850.00	84,871.56	3,464.36	6,514.08
Fringe Benefits	27,067.00	26,592.90	291.01	183.09
Travel	9,569.00	10,915.82	0.00	(1,346.82)
Supplies	6,651.00	4,093.43	0.00	2,557.57
Contractual	78,836.00	51,773.01	24,329.00	2,733.99
Total Direct Cost Expenditures	216,973.00	178,246.72	28,084.37	10,641.91
Indirect Costs	74,695.00	68,658.67	0.00	6,036.33
Total Indirect Cost Expenditures	74,695.00	68,658.67	0.00	6,036.33
Total Fund: 143103 Org: UZSPCF	291,668.00	246,905.39	28,084.37	16,678.24

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ637A	12/8/2003	1	730001	Subcontracts 01	24,329.00	24,329.00	L-3 Government Services Inc

Grant: 143108 - CZT STRIP DETECTORS

Active
Grant

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5327

FRAGRNT Start/End Date: 08/08/2001 - 12/31/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143108 - CZT STRIP DETECTORS

FMGR: Ryan, James M

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	388,719.00	377,024.56	3,374.53	8,319.91
Fringe Benefits	127,218.00	126,717.83	283.46	216.71
Travel	18,986.00	8,274.50	0.00	10,711.50
Equipment	109,259.00	70,769.64	27,865.75	10,623.61
Supplies	29,432.00	37,141.97	0.00	(7,709.97)
Tuition/Participant Support	16,242.00	13,542.00	0.00	2,700.00
Contractual	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	704,856.00	633,470.50	31,523.74	39,861.76
Indirect Costs	260,144.00	248,658.81	0.00	11,485.19
Total Indirect Cost Expenditures	260,144.00	248,658.81	0.00	11,485.19
Total Fund: 143108 Org: UZSPJR	965,000.00	882,129.31	31,523.74	51,346.95

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS001	7/11/2002	1	740000	Cap Equipment	8,100.00	0.00	Nova R & D Inc
P	P3UZS053	2/26/2003	1	740005	Cap Equipment-Fabricated Equipment	8,580.00	0.00	Ev Products
P	P4UZS032	11/17/2003	1	716000	Maintenance & Repairs-General	932.00	0.00	Integrated Engineering Software
P	P4UZS054	1/27/2004	1	740005	Cap Equipment-Fabricated Equipment	25,000.00	9,145.75	Millpack Incorporated
P	P4UZS072	3/11/2004	1	740005	Cap Equipment-Fabricated Equipment	18,720.00	18,720.00	Ev Products
P	P4UZSO59	2/26/2004	1	711200	Research Supplies	1,249.00	0.00	Isotope Products Lab

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143112 - AIR-SEA FLUX OF CO2

Active Grant

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11258	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143112 - AIR-SEA FLUX OF CO2

FMGR: Campbell, Janet White

Fund Information	Fund Indirect Cost Information
Effective Date: 1/27/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPJC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,808.74	81,785.79	4,702.39	8,320.56
Fringe Benefits	33,438.26	23,867.06	395.00	9,176.20
Travel	3,864.00	3,571.63	0.00	292.37
Supplies	12,442.00	1,436.28	0.00	11,005.72
Total Direct Cost Expenditures	144,553.00	110,660.76	5,097.39	28,794.85
Indirect Costs	65,255.00	50,074.31	0.00	15,180.69
Total Indirect Cost Expenditures	65,255.00	50,074.31	0.00	15,180.69
Total Fund: 143112 Org: UZOPJC	209,808.00	160,735.07	5,097.39	43,975.54

Grant: 143112 - AIR-SEA FLUX OF CO2

Active Grant

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143152 - Sub Boston University

FMGR: Campbell, Janet White

Fund Information

Effective Date: 10/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZOPJC

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	1,312.00	0.00	0.00	1,312.00
Contractual	201,643.00	92,972.60	61,486.40	47,184.00
Total Direct Cost Expenditures	202,955.00	92,972.60	61,486.40	48,496.00
Indirect Costs	6,841.00	6,500.00	0.00	341.00
Total Indirect Cost Expenditures	6,841.00	6,500.00	0.00	341.00
Total Fund: 143152 Org: UZOPJC	209,796.00	99,472.60	61,486.40	48,837.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ836	12/24/2003	1	730001	Subcontracts 01	154,459.00	61,486.40	Boston University

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143116 - GGS Wind

Active Grant

PI: Torbert, Roy B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11803

CFDA #: 43.002

FRAGRNT Start/End Date: 04/01/2002 - 03/31/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143116 - GGS Wind

FMGR: Torbert, Roy B

Fund Information

Fund Indirect Cost Information

Effective Date: 3/12/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPRT

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	60,172.00	33,676.03	0.00	26,495.97
Fringe Benefits	20,837.00	10,812.42	0.00	10,024.58
Travel	3,138.00	1,589.40	0.00	1,548.60
Supplies	12,689.00	8,814.51	0.00	3,874.49
Total Direct Cost Expenditures	96,836.00	54,892.36	0.00	41,943.64
Indirect Costs	44,164.00	24,885.05	0.00	19,278.95
Total Indirect Cost Expenditures	44,164.00	24,885.05	0.00	19,278.95
Total Fund: 143116 Org: UZSPRT	141,000.00	79,777.41	0.00	61,222.59

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	2	713000	Printing & Copying-General	900.00	0.00	American Geophysical Union

Grant: 143119 - Theoretical Stds Solar Atmos & Wind

Active Grant

PI: Hollweg, Joseph V

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11797

FRAGRNT Start/End Date: 03/01/2002 - 02/28/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143119 - Theoretical Stds Solar Atmos & Wind

FMGR: Hollweg, Joseph V

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/7/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJH	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	564,105.00	329,328.32	19,393.13	215,383.55
Fringe Benefits	158,742.00	77,867.95	1,629.02	79,245.03
Travel	70,616.00	42,122.42	0.00	28,493.58
Supplies	53,357.50	11,877.66	0.00	41,479.84
Tuition/Participant Support	550.50	550.50	0.00	0.00
Total Direct Cost Expenditures	847,371.00	461,746.85	21,022.15	364,602.00
Indirect Costs	386,181.00	209,869.57	0.00	176,311.43
Total Indirect Cost Expenditures	386,181.00	209,869.57	0.00	176,311.43
Total Fund: 143119 Org: UZSPJH	1,233,552.00	671,616.42	21,022.15	540,913.43

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS005	7/23/2002	1	713000	Printing & Copying-General	190.00	0.00	American Institute Of Physics
P	P3UZS031	11/14/2002	1	713000	Printing & Copying-General	112.00	0.00	American Institute Of Physics
P	P3UZS072	4/7/2003	1	713000	Printing & Copying-General	1,363.00	0.00	Univ Of Chicago Press

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143119 Org: UZSPTF	0.00	0.00	0.00	0.00

Grant: 143120 - Sounding Rocket Study of Return Cur

Active Grant

PI: Lynch, Kristina A

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-50379

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143120 - Grad Rsrch: Elizabeth MacDonald
FMGR: Lynch, Kristina A

Fund Information

Effective Date: 5/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	54,820.00	36,888.14	0.00	17,931.86
Fringe Benefits	874.00	828.75	0.00	45.25
Travel	4,750.00	4,747.32	0.00	2.68
Supplies	1,971.00	293.77	0.00	1,677.23
Tuition/Participant Support	9,585.00	4,569.00	0.00	5,016.00
Total Direct Cost Expenditures	72,000.00	47,326.98	0.00	24,673.02
Total Fund: 143120 Org: UZSPKL	72,000.00	47,326.98	0.00	24,673.02

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143121 - Solar Wind Magnetosphere-Ionosphere

Active Grant

PI: Farrugia, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12189

CFDA #: 43.002

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143121 - Cluster-Polar-Svalbard Conjunctions

FMGR: Farrugia, Charles J

Fund Information

Fund Indirect Cost Information

Effective Date: 5/23/2002

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPCF

Rev Account: 530000

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	70,252.49	54,402.89	3,362.47	12,487.13
Fringe Benefits	24,517.56	17,870.65	282.45	6,364.46
Travel	12,729.00	7,433.80	0.00	5,295.20
Supplies	7,682.95	6,455.40	0.00	1,227.55
Total Direct Cost Expenditures	115,182.00	86,162.74	3,644.92	25,374.34
Indirect Costs	52,412.00	39,065.12	0.00	13,346.88
Total Indirect Cost Expenditures	52,412.00	39,065.12	0.00	13,346.88
Total Fund: 143121 Org: UZSPCF	167,594.00	125,227.86	3,644.92	38,721.22

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	1	713000	Printing & Copying-General	1,300.00	0.00	American Geophysical Union

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143121 Org: UZSPEM	0.00	0.00	0.00	0.00

Grant: 143122 - Interstellar He+ Pickup Ion Velocit

Active Grant

PI: Moebius, Eberhard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NGT5-50381

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143122 - Interstellar HE+
FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 6/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	34,941.00	34,145.15	0.00	795.85
Fringe Benefits	874.00	598.34	0.00	275.66
Travel	2,620.00	2,618.09	0.00	1.91
Supplies	1,016.00	798.96	0.00	217.04
Tuition/Participant Support	8,549.00	8,549.00	0.00	0.00
Total Direct Cost Expenditures	48,000.00	46,709.54	0.00	1,290.46
Total Fund: 143122 Org: UZSPEM	48,000.00	46,709.54	0.00	1,290.46

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12451

FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143125 - SEAWIFS OPAL Focus on Plumes

FMGR: Campbell, Janet White

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	73,068.67	63,396.26	0.00	9,672.41
Fringe Benefits	28,681.39	24,880.92	0.00	3,800.47
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,781.94	531.94	0.00	1,250.00
Total Direct Cost Expenditures	104,532.00	88,809.12	0.00	15,722.88
Indirect Costs	47,425.00	40,194.27	0.00	7,230.73
Total Indirect Cost Expenditures	47,425.00	40,194.27	0.00	7,230.73
Total Fund: 143125 Org: UZOPJC	151,957.00	129,003.39	0.00	22,953.61

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143129 - Oceanic Ecological Provinces

Active Grant

PI:	Dowell, Mark D	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12402	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143129 - Oceanic Ecological Provinces

FMGR: Dowell, Mark D

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPMD
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	102,628.00	84,048.90	32,717.40	(14,138.30)
Fringe Benefits	40,144.00	33,564.77	13,086.96	(6,507.73)
Travel	6,000.00	3,500.34	0.00	2,499.66
Equipment	12,264.00	8,264.00	3,709.00	291.00
Supplies	27,576.55	26,666.85	0.00	909.70
Total Direct Cost Expenditures	188,612.55	156,044.86	49,513.36	(16,945.67)
Indirect Costs	80,245.45	67,191.88	0.00	13,053.57
Total Indirect Cost Expenditures	80,245.45	67,191.88	0.00	13,053.57
Total Fund: 143129 Org: UZOPMD	268,858.00	223,236.74	49,513.36	(3,892.10)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HZO32	7/7/2004	1	740000	Cap Equipment	3,709.00	3,709.00	UNH Computer Store

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143131 - SERSIO

Active Grant

PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5381	Budget Controls	A110
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143131 - SERSIO

FMGR: Lynch, Kristina A

Fund Information	Fund Indirect Cost Information
Effective Date: 8/6/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPKL
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	38,929.00	40,601.97	0.00	(1,672.97)
Fringe Benefits	14,816.00	16,239.35	0.00	(1,423.35)
Travel	500.00	405.73	0.00	94.27
Supplies	1,100.00	820.08	0.00	279.92
Total Direct Cost Expenditures	55,345.00	58,067.13	0.00	(2,722.13)
Indirect Costs	25,244.00	26,422.80	0.00	(1,178.80)
Total Indirect Cost Expenditures	25,244.00	26,422.80	0.00	(1,178.80)
Total Fund: 143131 Org: UZSPKL	80,589.00	84,489.93	0.00	(3,900.93)

Grant: 143132 - Develop and Test Sensor System

Active Grant

PI: Connell, James J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12493

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143132 - Development of ADIS System

FMGR: Connell, James J

Fund Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143132 Org: UZSPCS	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	103,595.00	108,393.41	0.00	(4,798.41)
Fringe Benefits	36,217.00	38,006.09	0.00	(1,789.09)
Travel	2,488.00	0.00	0.00	2,488.00
Equipment	53,311.00	49,818.02	0.00	3,492.98
Supplies	7,038.00	6,803.57	295.56	(61.13)
Total Direct Cost Expenditures	202,649.00	203,021.09	295.56	(667.65)
Indirect Costs	68,034.00	69,828.72	0.00	(1,794.72)
Total Indirect Cost Expenditures	68,034.00	69,828.72	0.00	(1,794.72)
Total Fund: 143132 Org: UZSPJC	270,683.00	272,849.81	295.56	(2,462.37)

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS075	4/9/2003	1	711200	Research Supplies	500.00	245.56	Airgas East
P	P4UZS029	11/7/2003	1	740005	Cap Equipment-Fabricated Equipment	8,210.00	0.00	Advanced Measurement Technology Inc.
P	P4UZS030	11/7/2003	1	740005	Cap Equipment-Fabricated Equipment	1,015.08	0.00	Hamamatsu Corporation
E	E5UZS11	7/7/2004	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 143134 - Bench-Model Sytem

Active
Grant

PI: Torbert, Roy B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12721

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143134 - Bench Model System

FMGR: Torbert, Roy B

Fund Information

Effective Date: 1/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	179,769.00	98,128.25	0.00	81,640.75
Fringe Benefits	57,676.00	34,657.89	0.00	23,018.11
Travel	4,372.00	0.00	0.00	4,372.00
Equipment	6,000.00	4,231.15	0.00	1,768.85
Supplies	13,155.00	5,458.38	0.00	7,696.62
Contractual	30,499.00	20,193.39	10,305.61	0.00
Total Direct Cost Expenditures	291,471.00	162,669.06	10,305.61	118,496.33
Indirect Costs	127,367.00	72,496.63	0.00	54,870.37
Total Indirect Cost Expenditures	127,367.00	72,496.63	0.00	54,870.37
Total Fund: 143134 Org: UZSPRT	418,838.00	235,165.69	10,305.61	173,366.70

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS011	8/12/2003	1	711200	Research Supplies	250.00	0.00	Pender Electronic Design GmbH
P	PZZZ774	9/19/2003	1	730001	Subcontracts 01	30,499.00	10,305.61	Boston University

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143135 - Heavy Ions in the Plasma Sheet

Active Grant

PI: Kistler, Lynn M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12762

CFDA #: 43.002

FRAGRNT Start/End Date: 01/15/2003 - 01/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143135 - Heavy Ions in the Plasma Sheet

FMGR: Kistler, Lynn M

Fund Information

Fund Indirect Cost Information

Effective Date: 2/13/2003

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPLK

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	69,542.00	44,634.48	0.00	24,907.52
Fringe Benefits	18,794.00	12,119.88	0.00	6,674.12
Travel	4,340.00	2,688.60	0.00	1,651.40
Supplies	2,150.00	1.80	0.00	2,148.20
Contractual	20,735.00	8,741.84	11,993.16	0.00
Total Direct Cost Expenditures	115,561.00	68,186.60	11,993.16	35,381.24
Indirect Costs	52,875.00	31,057.38	0.00	21,817.62
Total Indirect Cost Expenditures	52,875.00	31,057.38	0.00	21,817.62
Total Fund: 143135 Org: UZSPLK	168,436.00	99,243.98	11,993.16	57,198.86

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ757	9/22/2003	1	730001	Subcontracts 01	20,735.00	11,993.16	Regents - Univ Of California - Berkeley

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143139 - Kelvin-Helmholtz Instability

Active Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143139 - Kelvin-Helmholtz Instability

FMGR: Farrugia, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/25/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPCF
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	43,544.00	19,533.92	0.00	24,010.08
Fringe Benefits	16,920.00	4,896.09	0.00	12,023.91
Travel	15,754.00	6,495.27	0.00	9,258.73
Supplies	500.00	189.35	0.00	310.65
Total Direct Cost Expenditures	76,718.00	31,114.63	0.00	45,603.37
Indirect Costs	35,225.00	14,117.10	0.00	21,107.90
Total Indirect Cost Expenditures	35,225.00	14,117.10	0.00	21,107.90
Total Fund: 143139 Org: UZSPCF	111,943.00	45,231.73	0.00	66,711.27

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143140 - SONTRAC Readout and Simulation

Active Grant

PI: Miller, Richard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13178

FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143140 - SONTRAC Readout and Simulation

FMGR: Miller, Richard S

Fund Information

Effective Date: 4/7/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	32,978.00	32,977.18	0.00	0.82
Fringe Benefits	13,038.00	13,037.44	0.00	0.56
Travel	0.00	1,093.06	0.00	(1,093.06)
Equipment	7,500.00	0.00	7,500.00	0.00
Supplies	2,505.00	1,291.63	0.00	1,213.37
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	56,021.00	48,399.31	7,500.00	121.69
Indirect Costs	21,948.00	21,814.56	0.00	133.44
Total Indirect Cost Expenditures	21,948.00	21,814.56	0.00	133.44
Total Fund: 143140 Org: UZSPRM	77,969.00	70,213.87	7,500.00	255.13

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS086	6/3/2004	1	740000	Cap Equipment	7,500.00	7,500.00	Saint-gobain

Grant: 143140 - SONTRAC Readout and Simulation

Active
Grant

PI: Miller, Richard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13178 CFDA #: 43.002

FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 143147 - Subc: UA Huntsville

FMGR: Miller, Richard S

Fund Information

Effective Date: 7/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	121,100.00	89,521.71	31,578.29	0.00
Total Direct Cost Expenditures	121,100.00	89,521.71	31,578.29	0.00
Total Fund: 143147 Org: UZSPRM	121,100.00	89,521.71	31,578.29	0.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ805	10/3/2003	1	730001	Subcontracts 01	121,100.00	31,578.29	University of Alabama in Huntsville

Grant: 143142 - Cascades

Active Grant

PI: Arnoldy, Roger L

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-5416

FRAGRNT Start/End Date: 04/04/2003 - 04/03/2006

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143142 - Cascades
FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 4/30/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	30,395.00	24,471.59	0.00	5,923.41
Fringe Benefits	11,844.00	9,828.51	0.00	2,015.49
Travel	2,600.00	0.00	0.00	2,600.00
Supplies	500.00	11.74	0.00	488.26
Total Direct Cost Expenditures	45,339.00	34,311.84	0.00	11,027.16
Indirect Costs	20,746.00	15,669.67	0.00	5,076.33
Total Indirect Cost Expenditures	20,746.00	15,669.67	0.00	5,076.33
Total Fund: 143142 Org: UZSPRA	66,085.00	49,981.51	0.00	16,103.49

Grant: 143144 - Geoeffectiveness of Solar Cycle 23

Active
Grant

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13512	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143144 - Geoeffectiveness of Solar Cycle 23
FMGR: Jordanova, Vania K

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPVJ
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	79,569.00	16,816.75	3,094.59	59,657.66
Fringe Benefits	20,721.00	3,752.80	259.95	16,708.25
Travel	15,489.00	2,675.13	0.00	12,813.87
Supplies	5,000.00	462.43	0.00	4,537.57
Tuition/Participant Support	9,347.50	3,048.55	0.00	6,298.95
Total Direct Cost Expenditures	130,126.50	26,755.66	3,354.54	100,016.30
Indirect Costs	55,458.50	10,905.19	0.00	44,553.31
Total Indirect Cost Expenditures	55,458.50	10,905.19	0.00	44,553.31
Total Fund: 143144 Org: UZSPVJ	185,585.00	37,660.85	3,354.54	144,569.61

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143145 - Solar Sentinel Neutron Spectrometer

Active Grant

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13519	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143145 - Solar Sentinel Neutron Spectrometer

FMGR: Ryan, James M

Fund Information	Fund Indirect Cost Information
Effective Date: 5/23/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJR
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	44,362.00	40,690.42	0.00	3,671.58
Fringe Benefits	11,396.00	10,747.14	0.00	648.86
Equipment	1,291.00	0.00	0.00	1,291.00
Supplies	9,283.00	8,448.69	0.00	834.31
Total Direct Cost Expenditures	66,332.00	59,886.25	0.00	6,445.75
Indirect Costs	29,920.00	27,543.36	0.00	2,376.64
Total Indirect Cost Expenditures	29,920.00	27,543.36	0.00	2,376.64
Total Fund: 143145 Org: UZSPJR	96,252.00	87,429.61	0.00	8,822.39

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS042	1/6/2004	1	711200	Research Supplies	1,200.00	0.00	Isotope Products Lab

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143146 - Cosmic Ray Interstellar Propagation

Active
Grant

PI:	Connell, James J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13535	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143146 - Cosmic Ray Interstellar Propagation

FMGR: Connell, James J

Fund Information	Fund Indirect Cost Information
Effective Date: 5/29/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,051.00	19,050.78	0.00	0.22
Fringe Benefits	7,640.02	7,640.02	0.00	0.00
Supplies	11.98	3.77	0.00	8.21
Total Direct Cost Expenditures	26,703.00	26,694.57	0.00	8.43
Indirect Costs	12,174.34	12,174.08	0.00	0.26
Total Indirect Cost Expenditures	12,174.34	12,174.08	0.00	0.26
Total Fund: 143146 Org: UZSPJC	38,877.34	38,868.65	0.00	8.69

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143151 - Integral Observations

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13550

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143151 - Integral Observations

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 8/19/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,210.00	20,339.01	3,442.06	(571.07)
Fringe Benefits	4,236.00	3,999.10	289.14	(52.24)
Travel	646.00	0.00	0.00	646.00
Supplies	2,850.00	1,460.03	0.00	1,389.97
Total Direct Cost Expenditures	30,942.00	25,798.14	3,731.20	1,412.66
Indirect Costs	14,093.00	11,867.13	0.00	2,225.87
Total Indirect Cost Expenditures	14,093.00	11,867.13	0.00	2,225.87
Total Fund: 143151 Org: UZSPMM	45,035.00	37,665.27	3,731.20	3,638.53

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143153 - ULYSSES Guest Investigation

Active Grant

PI:	Smith, Charles W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GA24G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143153 - ULYSSES Guest Investigation

FMGR: Smith, Charles W

Fund Information		Fund Indirect Cost Information	
Effective Date:	11/3/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCS
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	85,477.82	85,478.10	0.00	(0.28)
Fringe Benefits	29,354.12	29,354.23	0.00	(0.11)
Travel	32.40	32.40	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	114,864.34	114,864.73	0.00	(0.39)
Indirect Costs	52,837.66	52,837.81	0.00	(0.15)
Total Indirect Cost Expenditures	52,837.66	52,837.81	0.00	(0.15)
Total Fund: 143153 Org: UZSPCS	167,702.00	167,702.54	0.00	(0.54)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143154 - Cluster EDI MO/DA

Active Grant

PI: Quinn, Jack M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA46G

FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143154 - Cluster EDI MO/DA

FMGR: Quinn, Jack M

Fund Information

Fund Indirect Cost Information

Effective Date: 11/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJQ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	189,932.00	166,479.16	20,055.53	3,397.31
Fringe Benefits	65,682.00	59,915.61	1,684.66	4,081.73
Travel	0.00	1,555.00	0.00	(1,555.00)
Supplies	30,000.00	15,777.06	5,705.56	8,517.38
Contractual	160,000.00	38,149.70	121,850.30	0.00
Total Direct Cost Expenditures	445,614.00	281,876.53	149,296.05	14,441.42
Indirect Costs	154,386.00	129,663.30	0.00	24,722.70
Total Indirect Cost Expenditures	154,386.00	129,663.30	0.00	24,722.70
Total Fund: 143154 Org: UZSPJQ	600,000.00	411,539.83	149,296.05	39,164.12

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS052	2/2/2004	1	717000	Consulting-General	20,000.00	5,705.56	Whipple, Dr E C
P	PZ04853	2/23/2004	1	730002	Subcontracts 02	80,000.00	60,507.82	Regents Univ of California - San Diego
P	PZZZ854A	2/6/2004	1	730001	Subcontracts 01	80,000.00	61,342.48	University of Iowa

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143158 - Resonant Cyclotron Interactions

Active
Grant

PI:	Isenberg, Philip A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GB95G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143158 - Resonant Cyclotron Interactions
FMGR: Isenberg, Philip A

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPI
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	45,535.00	0.00	0.00	45,535.00
Fringe Benefits	17,668.00	0.00	0.00	17,668.00
Travel	1,600.00	0.00	0.00	1,600.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	66,803.00	0.00	0.00	66,803.00
Indirect Costs	30,729.00	0.00	0.00	30,729.00
Total Indirect Cost Expenditures	30,729.00	0.00	0.00	30,729.00
Total Fund: 143158 Org: UZSPPI	97,532.00	0.00	0.00	97,532.00

Grant: 143159 - Solar Grape Development

Active
Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

CFDA #: 43.000

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Fund: 143159 - Solar Grape Development

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143159 Org: UZSPJR	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,385.00	26,216.85	3,063.30	62,104.85
Fringe Benefits	31,020.00	8,876.46	257.32	21,886.22
Travel	4,540.00	0.00	0.00	4,540.00
Equipment	36,625.00	34,676.54	0.00	1,948.46
Supplies	14,330.00	5,358.38	0.00	8,971.62
Total Direct Cost Expenditures	177,900.00	75,128.23	3,320.62	99,451.15
Indirect Costs	61,180.00	18,607.74	0.00	42,572.26
Total Indirect Cost Expenditures	61,180.00	18,607.74	0.00	42,572.26
Total Fund: 143159 Org: UZSPMM	239,080.00	93,735.97	3,320.62	142,023.41

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS071	3/11/2004	1	711200	Research Supplies	3,391.00	0.00	SBS Technologies Inc Commercial Group

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143162 - RHESSI Sky Monitor

Active Grant

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GD29G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143162 - RHESSI Sky Monitor

FMGR: McConnell, Mark L.

Fund Information	Fund Indirect Cost Information
Effective Date: 2/1/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPMM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	40,900.00	0.00	0.00	40,900.00
Fringe Benefits	13,950.00	0.00	0.00	13,950.00
Travel	2,180.00	285.00	0.00	1,895.00
Supplies	3,900.00	0.00	0.00	3,900.00
Total Direct Cost Expenditures	60,930.00	285.00	0.00	60,645.00
Indirect Costs	28,030.00	131.10	0.00	27,898.90
Total Indirect Cost Expenditures	28,030.00	131.10	0.00	27,898.90
Total Fund: 143162 Org: UZSPMM	88,960.00	416.10	0.00	88,543.90

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143167 - First Look Survey Asteroids

Active Grant

PI:	Tedesco, Edward F	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GF40G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143167 - First Look Survey Asteroids

FMGR: Tedesco, Edward F

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/17/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESOF 26.00 %
Expend End Date:		IDC Dist From Code:	UZSPET
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,957.00	0.00	0.00	27,957.00
Fringe Benefits	11,323.00	0.00	0.00	11,323.00
Travel	2,039.00	2,508.75	0.00	(469.75)
Supplies	3,050.00	0.00	0.00	3,050.00
Contractual	8,282.00	0.00	0.00	8,282.00
Total Direct Cost Expenditures	52,651.00	2,508.75	0.00	50,142.25
Indirect Costs	13,689.00	652.27	0.00	13,036.73
Total Indirect Cost Expenditures	13,689.00	652.27	0.00	13,036.73
Total Fund: 143167 Org: UZSPET	66,340.00	3,161.02	0.00	63,178.98

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143168 - HESSI Polarimetry

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GF82G

CFDA #: 43.000

FRAGRNT Start/End Date: 03/15/2004 - 03/14/2006

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 143168 - HESSI Polarimetry

FMGR: McConnell, Mark L.

Fund Information

Fund Indirect Cost Information

Effective Date: 4/14/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPMM

46.00 %

Rev Account: 530000

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	33,765.00	0.00	0.00	33,765.00
Fringe Benefits	10,365.00	0.00	0.00	10,365.00
Travel	3,530.00	1,145.22	0.00	2,384.78
Supplies	4,850.00	0.00	145.00	4,705.00
Contractual	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	58,510.00	1,145.22	145.00	57,219.78
Indirect Costs	26,915.00	526.80	0.00	26,388.20
Total Indirect Cost Expenditures	26,915.00	526.80	0.00	26,388.20
Total Fund: 143168 Org: UZSPMM	85,425.00	1,672.02	145.00	83,607.98

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UZS13	7/12/2004	1	716063	Maint & Repairs-Computer Hardware	145.00	145.00	UNH Research Computing

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143170 - Black Hole Finder

Active Grant

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GH78G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143170 - Black Hole Finder

FMGR: McConnell, Mark L.

Fund Information	Fund Indirect Cost Information
Effective Date: 4/27/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPMM
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	17,140.00	208.10	0.00	16,931.90
Fringe Benefits	5,655.00	17.48	0.00	5,637.52
Travel	7,960.00	5,743.41	0.00	2,216.59
Supplies	3,490.00	127.75	0.00	3,362.25
Total Direct Cost Expenditures	34,245.00	6,096.74	0.00	28,148.26
Indirect Costs	15,755.00	2,804.49	0.00	12,950.51
Total Indirect Cost Expenditures	15,755.00	2,804.49	0.00	12,950.51
Total Fund: 143170 Org: UZSPMM	50,000.00	8,901.23	0.00	41,098.77

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143171 - GRB Polarimeter

Active Grant

PI: McConnell, Mark L.

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04WC39G

FRAGRNT Start/End Date: 04/12/2004 - 04/30/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Fund: 143171 - GRB Polarimeter

FMGR: McConnell, Mark L.

Fund Information

Effective Date: 4/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,245.00	0.00	0.00	26,245.00
Fringe Benefits	7,320.00	0.00	0.00	7,320.00
Equipment	11,325.00	0.00	0.00	11,325.00
Supplies	10,045.00	57.00	145.00	9,843.00
Total Direct Cost Expenditures	54,935.00	57.00	145.00	54,733.00
Indirect Costs	20,065.00	26.22	0.00	20,038.78
Total Indirect Cost Expenditures	20,065.00	26.22	0.00	20,038.78
Total Fund: 143171 Org: UZSPMM	75,000.00	83.22	145.00	74,771.78

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UZS13	7/12/2004	2	716063	Maint & Repairs-Computer Hardware	145.00	145.00	UNH Research Computing

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143174 - Dusty Plasma Experiments

Active Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNC04GB10G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/07/2004 - 09/06/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143174 - Dusty Plasma Experiments

FMGR: Bhattacharjee, Amitava

Fund Information	Fund Indirect Cost Information
Effective Date: 6/4/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	11,091.00	9,421.75	0.00	1,669.25
Fringe Benefits	4,492.00	3,815.80	0.00	676.20
Supplies	1,479.00	0.00	0.00	1,479.00
Total Direct Cost Expenditures	17,062.00	13,237.55	0.00	3,824.45
Indirect Costs	7,849.00	6,089.25	0.00	1,759.75
Total Indirect Cost Expenditures	7,849.00	6,089.25	0.00	1,759.75
Total Fund: 143174 Org: UZSPAB	24,911.00	19,326.80	0.00	5,584.20

Grant: 143175 - Near-Earth Object Population

Active Grant

PI: Tedesco, Edward F

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GK46G

FRAGRNT Start/End Date: 05/15/2004 - 05/14/2007

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Fund: 143175 - Near-Earth Object Population
FMGR: Tedesco, Edward F

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/18/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZSPET	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,957.00	0.00	0.00	27,957.00
Fringe Benefits	11,322.00	0.00	0.00	11,322.00
Travel	5,532.00	2,127.80	0.00	3,404.20
Supplies	6,100.00	0.00	0.00	6,100.00
Total Direct Cost Expenditures	50,911.00	2,127.80	0.00	48,783.20
Indirect Costs	13,237.00	553.23	0.00	12,683.77
Total Indirect Cost Expenditures	13,237.00	553.23	0.00	12,683.77
Total Fund: 143175 Org: UZSPET	64,148.00	2,681.03	0.00	61,466.97

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143176 - Interplanetary Shocks at 1 AU

Active Grant

PI:	Smith, Charles W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NNG04GM05G	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/15/2004 - 06/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143176 - Interplanetary Shocks at 1 AU

FMGR: Smith, Charles W

Fund Information	Fund Indirect Cost Information
Effective Date: 7/2/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPCS
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	13,681.00	0.00	0.00	13,681.00
Fringe Benefits	2,686.00	0.00	0.00	2,686.00
Travel	1,052.00	0.00	0.00	1,052.00
Supplies	4,047.00	0.00	0.00	4,047.00
Total Direct Cost Expenditures	21,466.00	0.00	0.00	21,466.00
Indirect Costs	9,875.00	0.00	0.00	9,875.00
Total Indirect Cost Expenditures	9,875.00	0.00	0.00	9,875.00
Total Fund: 143176 Org: UZSPCS	31,341.00	0.00	0.00	31,341.00

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

CFDA #: 43.001

Fund: 143C00 - Gro Reforecast
FMGR: Ryan, James M

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,614,871.29	3,613,013.63	0.00	1,857.66
Fringe Benefits	943,926.10	943,957.35	0.00	(31.25)
Travel	195,922.00	310,334.98	0.00	(114,412.98)
Equipment	255,108.23	255,031.07	0.00	77.16
Supplies	588,850.59	474,564.27	0.00	114,286.32
Tuition/Participant Support	53,000.00	52,980.25	0.00	19.75
Contractual	397,489.27	397,489.27	0.00	0.00
Other	170,000.00	0.00	0.00	170,000.00
Total Direct Cost Expenditures	6,219,167.48	6,047,370.82	0.00	171,796.66
Indirect Costs	2,217,341.64	2,386,901.64	0.00	(169,560.00)
Total Indirect Cost Expenditures	2,217,341.64	2,386,901.64	0.00	(169,560.00)
Total Fund: 143C00 Org: UZSPJR	8,436,509.12	8,434,272.46	0.00	2,236.66

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C01 - Gro Reforecast

FMGR: Ryan, James M

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	432,890.24	432,890.24	0.00	0.00
Fringe Benefits	120,726.23	120,474.43	0.00	251.80
Travel	38,292.00	22,140.06	0.00	16,151.94
Equipment	0.00	0.00	0.00	0.00
Supplies	(3,474.05)	12,670.90	0.00	(16,144.95)
Tuition/Participant Support	34,375.00	34,375.00	0.00	0.00
Total Direct Cost Expenditures	622,809.42	622,550.63	0.00	258.79
Indirect Costs	272,895.46	272,902.28	0.00	(6.82)
Total Indirect Cost Expenditures	272,895.46	272,902.28	0.00	(6.82)
Total Fund: 143C01 Org: UZSPJR	895,704.88	895,452.91	0.00	251.97

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C02 - Gro/Comptel

FMGR: Lockwood, John A

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,472,028.00	2,691,133.18	0.00	(219,105.18)
Fringe Benefits	592,587.00	645,039.75	0.00	(52,452.75)
Travel	1,123,192.44	1,041,715.56	0.00	81,476.88
Equipment	162,386.00	167,615.74	0.00	(5,229.74)
Supplies	(55,536.88)	30,000.00	0.00	(85,536.88)
Contractual	5,739,394.67	5,814,952.50	0.00	(75,557.83)
Other	6,508.77	0.00	0.00	6,508.77
Total Direct Cost Expenditures	10,040,560.00	10,390,456.73	0.00	(349,896.73)
Indirect Costs	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Indirect Cost Expenditures	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Fund: 143C02 Org: UZSPJL	12,314,283.56	12,819,465.15	0.00	(505,181.59)

Grant: 143C00 - Gro Reforecast

Active
Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan, James M

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	109,773.00	1,283,254.80	0.00	(1,173,481.80)
Fringe Benefits	33,952.00	309,015.41	0.00	(275,063.41)
Travel	200,389.34	0.00	0.00	200,389.34
Equipment	5,000.00	102,206.62	0.00	(97,206.62)
Supplies	(158,555.17)	295,369.83	0.00	(453,925.00)
Tuition/Participant Support	0.00	9,917.00	0.00	(9,917.00)
Contractual	0.00	0.00	0.00	0.00
Other	(23,534.00)	0.00	0.00	(23,534.00)
Total Direct Cost Expenditures	167,025.17	1,999,763.66	0.00	(1,832,738.49)
Indirect Costs	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Indirect Cost Expenditures	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Fund: 143C03 Org: UZSPJR	261,000.00	3,043,555.02	0.00	(2,782,555.02)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143C04 - Stereo Magnetic Field, Ions

Active Contract

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132CFDA #: 43.002

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Fund: 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPAG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,767,817.00	2,628,683.55	6,030.56	133,102.89
Fringe Benefits	694,732.00	656,679.77	506.56	37,545.67
Travel	165,937.00	167,955.86	0.00	(2,018.86)
Equipment	1,242,158.00	1,141,274.16	36,056.66	64,827.18
Supplies	409,805.88	376,248.46	1,168.92	32,388.50
Tuition/Participant Support	9,865.00	9,862.35	0.00	2.65
Contractual	79,351.00	48,364.86	30,986.14	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,369,665.88	5,029,069.01	74,748.84	265,848.03
Indirect Costs	1,848,251.12	1,740,528.70	0.00	107,722.42
Total Indirect Cost Expenditures	1,848,251.12	1,740,528.70	0.00	107,722.42
Total Fund: 143C04 Org: UZSPAG	7,217,917.00	6,769,597.71	74,748.84	373,570.45

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZS013	2/13/2002	1	717200	Other Professional Services-General	158,714.00	13.98	Vandiver Electronics
P	P3UZS012	8/9/2002	1	716000	Maintenance & Repairs-General	2,000.00	891.76	Alltex
P	P3UZS042	1/8/2003	1	740010	Cap Equipment-Flight Parts	2,432.00	0.00	Eastern Manufacturing Corp
P	P3UZS059	3/5/2003	1	740010	Cap Equipment-Flight Parts	10,145.30	0.00	Sensitron Semiconductor
P	P3UZS063	3/11/2003	1	716054	Maint & Repairs-Mechanical	800.00	0.00	BAE Systems IESI Inc
P	P3UZS069	4/1/2003	1	740010	Cap Equipment-Flight Parts	3,425.00	0.00	Ceramic To Metal Seals Inc
P	P3UZS073	4/8/2003	1	740010	Cap Equipment-Flight Parts	20,385.00	0.00	Analog Devices Inc
P	P3UZS079	4/16/2003	1	740010	Cap Equipment-Flight Parts	2,175.00	0.00	Stone Machine Co Inc
P	P3UZS081	4/25/2003	1	740010	Cap Equipment-Flight Parts	8,508.39	0.00	InterFET Corporation
P	P3UZS082	5/1/2003	1	740010	Cap Equipment-Flight Parts	4,380.00	0.00	Electrospec Inc
P	P3UZS083	5/1/2003	1	711200	Research Supplies	675.00	0.00	Isotope Products Lab
P	P3UZS086	5/6/2003	1	740010	Cap Equipment-Flight Parts	37,110.00	0.00	Analog Devices Inc
P	P3UZS087	5/14/2003	1	716054	Maint & Repairs-Mechanical	2,652.00	0.00	Essco Calibration Lab
P	P3UZS088	5/14/2003	1	740010	Cap Equipment-Flight Parts	1,600.00	0.00	Combined Resources Corporation
P	P3UZS090	5/19/2003	1	740010	Cap Equipment-Flight Parts	14,627.10	8,927.10	Solid State Testing Inc
P	P3UZS091	5/20/2003	1	740010	Cap Equipment-Flight Parts	2,050.00	0.00	Combined Resources Corporation
P	P3UZS093	5/28/2003	1	740010	Cap Equipment-Flight Parts	3,250.00	0.00	Combined Resources Corporation
P	P3UZS095	6/3/2003	1	740010	Cap Equipment-Flight Parts	2,450.00	0.00	Combined Resources Corporation
P	P3UZS096	6/5/2003	1	740010	Cap Equipment-Flight Parts	8,884.24	1,279.24	Advanced Monolithic Ceramics Inc
P	P3UZS098	6/9/2003	1	740010	Cap Equipment-Flight Parts	11,015.40	0.00	Arrow Electronics Inc
P	P3UZS099	6/9/2003	1	740010	Cap Equipment-Flight Parts	6,000.00	0.00	Arrow Electronics Inc
P	P3UZS100	6/11/2003	1	740010	Cap Equipment-Flight Parts	2,352.13	0.00	Seacoast Machine Co
P	P3UZS101	6/16/2003	1	740010	Cap Equipment-Flight Parts	2,600.00	0.00	Combined Resources Corporation
P	P3UZS103	6/25/2003	1	740010	Cap Equipment-Flight Parts	5,600.00	0.00	Combined Resources Corporation
P	P4UZS002	7/8/2003	1	740010	Cap Equipment-Flight Parts	1,350.00	0.00	Ceramic To Metal Seals Inc
P	P4UZS003	7/8/2003	1	716054	Maint & Repairs-Mechanical	2,153.00	0.00	Essco Calibration Lab
P	P4UZS006	7/30/2003	1	740010	Cap Equipment-Flight Parts	1,807.45	0.00	Seacoast Machine Co
P	P4UZS008	8/11/2003	1	740010	Cap Equipment-Flight Parts	2,400.00	0.00	Stone Machine Co Inc
P	P4UZS012	8/13/2003	1	740010	Cap Equipment-Flight Parts	55,452.00	0.00	Amptek Inc
P	P4UZS013	7/14/2003	1	711200	Research Supplies	3,000.00	163.18	Airgas East
P	P4UZS015	8/18/2003	1	740010	Cap Equipment-Flight Parts	978.00	0.00	Stone Machine Co Inc
P	P4UZS018	9/8/2003	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS019	9/10/2003	1	740010	Cap Equipment-Flight Parts	18,658.00	11,610.00	Assurance Technology Corp
P	P4UZS020	9/10/2003	1	740010	Cap Equipment-Flight Parts	1,300.00	0.00	Hy-meg Corp
P	P4UZS022	9/16/2003	1	740010	Cap Equipment-Flight Parts	2,660.00	506.82	Advanced Monolithic Ceramics Inc
P	P4UZS024	10/1/2003	1	740010	Cap Equipment-Flight Parts	3,305.00	0.00	Stone Machine Co Inc
P	P4UZS025	10/7/2003	1	740010	Cap Equipment-Flight Parts	860.00	0.00	Stone Machine Co Inc

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B

Approved For Admin NONE

Sponsor: Natl Aeronautics & Space Admin (NASA)

Approved For Preaward NO

Sponsor ID: NAS5-00132

Budget Controls A110

CFDA #: 43.002

Equipment Vesting SPONSOR

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Idc Waiver NO

Fund: 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS026	10/7/2003	1	716000	Maintenance & Repairs-General	1,171.00	0.00	Ideas ASA
P	P4UZS028	11/6/2003	1	740010	Cap Equipment-Flight Parts	2,165.00	0.00	Ceramic To Metal Seals Inc
P	P4UZS034	11/21/2003	1	740010	Cap Equipment-Flight Parts	665.00	0.00	Profile Precision Machine
P	P4UZS036	11/26/2003	1	740010	Cap Equipment-Flight Parts	62.00	0.00	Kuhnke Automation Inc
P	P4UZS037	12/4/2003	1	740010	Cap Equipment-Flight Parts	321.00	0.00	Profile Precision Machine
P	P4UZS038	12/9/2003	1	740010	Cap Equipment-Flight Parts	13,050.00	0.00	Assurance Technology Corp
P	P4UZS039	12/12/2003	1	740000	Cap Equipment	16,415.00	0.00	Helix Technology Corporation
P	P4UZS040	12/23/2003	1	740010	Cap Equipment-Flight Parts	1,275.00	0.00	Stone Machine Co Inc
P	P4UZS041	12/23/2003	1	740010	Cap Equipment-Flight Parts	1,200.00	0.00	Profile Precision Machine
P	P4UZS043	1/6/2004	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS044	1/7/2004	1	740010	Cap Equipment-Flight Parts	7,000.00	0.00	Combined Resources Corporation
P	P4UZS047	1/14/2004	1	740010	Cap Equipment-Flight Parts	100.00	0.00	Plating For Electronics
P	P4UZS048	1/16/2004	1	740010	Cap Equipment-Flight Parts	734.00	0.00	Seacoast Machine Co
P	P4UZS049	1/16/2004	1	740010	Cap Equipment-Flight Parts	300.00	0.00	Profile Precision Machine
P	P4UZS051	1/21/2004	1	740010	Cap Equipment-Flight Parts	1,575.00	0.00	Solid State Testing Inc
P	P4UZS055	1/27/2004	1	740000	Cap Equipment	6,882.00	0.00	Filter Sales & Service Inc
P	P4UZS056	1/29/2004	1	740010	Cap Equipment-Flight Parts	2,250.00	0.00	Northeast Edm
P	P4UZS058	2/17/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Solid State Testing Inc
P	P4UZS060	3/1/2004	1	740010	Cap Equipment-Flight Parts	1,390.00	0.00	Profile Precision Machine
P	P4UZS061	3/4/2004	1	740010	Cap Equipment-Flight Parts	900.00	0.00	Solid State Testing Inc
P	P4UZS062	3/4/2004	1	740010	Cap Equipment-Flight Parts	3,780.00	3,780.00	Assurance Technology Corp
P	P4UZS063	3/5/2004	1	716000	Maintenance & Repairs-General	150.00	0.00	Essco Calibration Lab
P	P4UZS067	3/8/2004	1	740010	Cap Equipment-Flight Parts	4,600.00	0.00	Combined Resources Corporation
P	P4UZS073	3/16/2004	1	716000	Maintenance & Repairs-General	350.00	0.00	Essco Calibration Lab
P	P4UZS075	4/7/2004	1	740010	Cap Equipment-Flight Parts	800.00	0.00	Plating For Electronics
P	P4UZS076	4/7/2004	1	740010	Cap Equipment-Flight Parts	1,046.00	0.00	Johanson Dielectrics
P	P4UZS077	4/8/2004	1	740010	Cap Equipment-Flight Parts	1,140.00	0.00	Profile Precision Machine
P	P4UZS078	4/12/2004	1	740010	Cap Equipment-Flight Parts	1,750.00	0.00	Combined Resources Corporation
P	P4UZS079	4/22/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Plating For Electronics
P	P4UZS080	5/4/2004	1	740010	Cap Equipment-Flight Parts	3,150.00	0.00	Plating For Electronics
P	P4UZS082	5/19/2004	1	740010	Cap Equipment-Flight Parts	250.00	0.00	Plating For Electronics
P	P4UZS083	5/20/2004	1	740010	Cap Equipment-Flight Parts	4,226.50	2,653.50	CalRamic Technologies LLC
P	P4UZS084	6/2/2004	1	740010	Cap Equipment-Flight Parts	2,500.00	2,500.00	Specialty Coating Systems
P	P4UZS085	6/2/2004	1	740010	Cap Equipment-Flight Parts	4,800.00	4,800.00	BAE Systems IESI Inc
P	ZZZ518	12/29/2001	1	730001	Subcontracts 01	55,263.23	30,986.14	Orbital Sciences Corporation
E	E5UZS08	7/7/2004	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C12 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist From Code: UZSPAG

26.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Contractual	36,544.00	32,718.00	3,032.00	794.00
Total Direct Cost Expenditures	36,544.00	32,718.00	3,032.00	794.00
Indirect Costs	6,500.00	6,706.50	0.00	(206.50)
Total Indirect Cost Expenditures	6,500.00	6,706.50	0.00	(206.50)
Total Fund: 143C12 Org: UZSPAG	43,044.00	39,424.50	3,032.00	587.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZ01528	5/7/2004	1	730002	Subcontracts 02	13,625.00	3,032.00	Treasurer State of NH

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Fund: 143C13 - STEREO - EPO

FMGR: Galvin, Antoinette B

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPAG

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	27,469.00	14,676.46	3,765.58	9,026.96
Fringe Benefits	6,668.00	3,043.51	316.30	3,308.19
Travel	574.00	23.26	0.00	550.74
Supplies	1,860.00	834.16	0.00	1,025.84
Total Direct Cost Expenditures	36,571.00	18,577.39	4,081.88	13,911.73
Indirect Costs	16,719.00	8,521.44	0.00	8,197.56
Total Indirect Cost Expenditures	16,719.00	8,521.44	0.00	8,197.56
Total Fund: 143C13 Org: UZSPAG	53,290.00	27,098.83	4,081.88	22,109.29

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143C13 Org: UZSPBM	0.00	0.00	0.00	0.00

Grant: 143C10 - Modis Instr. Team:coastal Proc

Active
Contract

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-96063	Budget Controls	A110
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C10 - Modis Instr. Team:coastal Proc
FMGR: Campbell, Janet White

Fund Information	Fund Indirect Cost Information
Effective Date: 2/12/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZOPJC
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	683,906.67	683,906.67	0.00	0.00
Fringe Benefits	179,284.00	179,283.99	0.00	0.01
Travel	44,231.00	52,889.84	0.00	(8,658.84)
Equipment	102,749.07	102,749.07	0.00	0.00
Supplies	136,790.63	128,160.25	0.00	8,630.38
Tuition/Participant Support	32,968.70	32,968.70	0.00	0.00
Other	345.00	0.00	0.00	345.00
Total Direct Cost Expenditures	1,180,275.07	1,179,958.52	0.00	316.55
Indirect Costs	470,724.93	467,252.34	0.00	3,472.59
Total Indirect Cost Expenditures	470,724.93	467,252.34	0.00	3,472.59
Total Fund: 143C10 Org: UZOPJC	1,651,000.00	1,647,210.86	0.00	3,789.14

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP24	5/16/2003	1	717216	Oth Prof Ser-ServProvAgmt It \$9,999	4,000.00	0.00	Erickson Technology Solutions

Grant: 143C14 - COSPIN Ulysses Mission Support

Active
Contract

PI:	McKibben, Robert Bruce	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	1247101	Budget Controls	A110
FRAGRNT Start/End Date:	03/24/2003 - 03/27/2005	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 143C14 - COSPIN Ulysses Misison Support
FMGR: McKibben, Robert Bruce

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPBM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	209,022.00	196,134.32	0.00	12,887.68
Fringe Benefits	73,680.00	67,697.33	0.00	5,982.67
Travel	5,800.00	11,202.21	0.00	(5,402.21)
Supplies	21,137.00	1,889.49	0.00	19,247.51
Total Direct Cost Expenditures	309,639.00	276,923.35	0.00	32,715.65
Indirect Costs	141,181.00	126,042.28	0.00	15,138.72
Total Indirect Cost Expenditures	141,181.00	126,042.28	0.00	15,138.72
Total Fund: 143C14 Org: UZSPBM	450,820.00	402,965.63	0.00	47,854.37

Grant: 147011 - Zoogen. DNA Sequence Database

Active
Grant

PI: Bucklin, Ann C
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0003884
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

CFDA #: 47.050

Fund: 147011 - Zoogen. DNA Sequence Database

FMGR: Bucklin, Ann C

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZOPAB

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	81,986.27	81,986.27	0.00	0.00
Fringe Benefits	24,837.60	24,837.60	0.00	0.00
Travel	12,921.48	12,921.48	0.00	0.00
Equipment	5,410.00	5,410.00	0.00	0.00
Supplies	61,212.77	60,569.97	415.00	227.80
Contractual	217,966.00	217,662.61	293.39	10.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	404,334.12	403,387.93	708.39	237.80
Indirect Costs	95,665.88	95,449.30	0.00	216.58
Total Indirect Cost Expenditures	95,665.88	95,449.30	0.00	216.58
Total Fund: 147011 Org: UZOPAB	500,000.00	498,837.23	708.39	454.38

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ507	12/29/2001	1	730001	Subcontracts 01	119,208.35	293.39	Woods Hole Oceanographic Inst
E	E5LZ086	7/7/2004	1	718000	Telecom-General	415.00	415.00	UNH Telecom

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147162 - Interactions of Energetic Particles

Active Grant

PI:	Lee, Martin A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0091527	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147162 - Interactions of Energetic Part

FMGR: Lee, Martin A

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPML
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	151,935.18	151,944.81	6,645.56	(6,655.19)
Fringe Benefits	33,514.92	33,543.38	558.23	(586.69)
Travel	8,460.00	2,481.17	0.00	5,978.83
Supplies	(3,019.00)	2,576.72	0.00	(5,595.72)
Tuition/Participant Support	15,505.90	15,505.90	0.00	0.00
Total Direct Cost Expenditures	206,397.00	206,051.98	7,203.79	(6,858.77)
Indirect Costs	86,780.00	86,524.03	0.00	255.97
Total Indirect Cost Expenditures	86,780.00	86,524.03	0.00	255.97
Total Fund: 147162 Org: UZSPML	293,177.00	292,576.01	7,203.79	(6,602.80)

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147172 - GEM:MAGNETIC STORM MODELING

Active Grant

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0101095	Budget Controls	NSF
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147172 - GEM:MAGNETIC STORM MODELING

FMGR: Jordanova, Vania K

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/25/2004	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPVJ
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	35,263.00	34,750.81	0.00	512.19
Fringe Benefits	13,050.00	12,126.09	0.00	923.91
Travel	5,573.00	6,895.33	0.00	(1,322.33)
Supplies	1,333.00	620.46	0.00	712.54
Total Direct Cost Expenditures	55,219.00	54,392.69	0.00	826.31
Indirect Costs	25,072.00	24,752.97	0.00	319.03
Total Indirect Cost Expenditures	25,072.00	24,752.97	0.00	319.03
Total Fund: 147172 Org: UZSPVJ	80,291.00	79,145.66	0.00	1,145.34

Grant: 147184 - Particle Acceleration by Magnetic

Active
Grant

PI:	Litvinenko, Yuri E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0136718	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147184 - Particle Acceleration by Magnetic
FMGR: Litvinenko, Yuri E

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/10/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPYL
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	117,998.00	75,641.66	0.00	42,356.34
Fringe Benefits	42,249.00	26,731.69	0.00	15,517.31
Travel	17,023.00	12,766.08	0.00	4,256.92
Supplies	9,615.00	308.85	177.00	9,129.15
Total Direct Cost Expenditures	186,885.00	115,448.28	177.00	71,259.72
Indirect Costs	85,172.00	52,652.57	0.00	32,519.43
Total Indirect Cost Expenditures	85,172.00	52,652.57	0.00	32,519.43
Total Fund: 147184 Org: UZSPYL	272,057.00	168,100.85	177.00	103,779.15

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS040	1/8/2003	1	713000	Printing & Copying-General	177.00	177.00	Kluwer Academic Publishers

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active Grant

PI: Pringle, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0219709

FRAGRNT Start/End Date: 05/15/2002 - 04/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147190 - GLOBEC-01 Zooplankton Population

FMGR: Pringle, James M

Fund Information

Fund Indirect Cost Information

Effective Date: 5/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZOPJP

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,031.50	61,212.82	31,099.95	(10,281.27)
Fringe Benefits	18,423.63	17,859.98	12,439.98	(11,876.33)
Travel	10,415.37	9,385.86	0.00	1,029.51
Equipment	9,111.00	9,033.75	0.00	77.25
Supplies	10,336.18	4,547.45	300.00	5,488.73
Tuition/Participant Support	14,183.15	0.00	0.00	14,183.15
Total Direct Cost Expenditures	144,500.83	102,039.86	43,839.93	(1,378.96)
Indirect Costs	51,721.17	42,438.71	0.00	9,282.46
Total Indirect Cost Expenditures	51,721.17	42,438.71	0.00	9,282.46
Total Fund: 147190 Org: UZOPJP	196,222.00	144,478.57	43,839.93	7,903.50

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5HZO26	7/1/2004	1	711200	Research Supplies	300.00	300.00	UNH Computer Store

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active
Grant

PI: Pringle, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0219709

FRAGRNT Start/End Date: 05/15/2002 - 04/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147222 - GLOBEC 01 - Runge

FMGR: Runge, Jeffrey A

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,650.00	4,402.11	5,135.81	10,112.08
Fringe Benefits	7,796.00	369.78	431.41	6,994.81
Travel	7,200.00	1,212.61	0.00	5,987.39
Supplies	0.00	127.54	0.00	(127.54)
Total Direct Cost Expenditures	34,646.00	6,112.04	5,567.22	22,966.74
Indirect Costs	15,765.00	2,811.54	0.00	12,953.46
Total Indirect Cost Expenditures	15,765.00	2,811.54	0.00	12,953.46
Total Fund: 147222 Org: UZOPJR	50,411.00	8,923.58	5,567.22	35,920.20

Grant: 147203 - Ion Heating in Coronal Holes

Active Grant

PI:	Hollweg, Joseph V	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0211402	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147203 - Ion Heating in Coronal Holes
FMGR: Hollweg, Joseph V

Fund Information	Fund Indirect Cost Information
Effective Date: 7/30/2002	IDC Basis Code: MTDCN
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPJH
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	121,631.00	72,537.24	0.00	49,093.76
Fringe Benefits	44,693.00	29,095.24	0.00	15,597.76
Travel	22,788.00	4,378.15	0.00	18,409.85
Supplies	17,160.00	2,451.32	0.00	14,708.68
Total Direct Cost Expenditures	206,272.00	108,461.95	0.00	97,810.05
Indirect Costs	94,033.00	49,483.40	0.00	44,549.60
Total Indirect Cost Expenditures	94,033.00	49,483.40	0.00	44,549.60
Total Fund: 147203 Org: UZSPJH	300,305.00	157,945.35	0.00	142,359.65

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147203 Org: UZSPYL	0.00	0.00	0.00	0.00

Grant: 147226 - Impact of Ionospheric Ions

Active Grant

PI: Kistler, Lynn M

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0302360

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

Fund Information		Fund Indirect Cost Information		
Effective Date:	5/8/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPLK	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	49,595.00	10,916.55	0.00	38,678.45
Fringe Benefits	14,361.00	4,419.67	0.00	9,941.33
Travel	4,935.00	724.39	0.00	4,210.61
Supplies	3,028.00	0.00	0.00	3,028.00
Total Direct Cost Expenditures	71,919.00	16,060.61	0.00	55,858.39
Indirect Costs	33,083.00	7,387.82	0.00	25,695.18
Total Indirect Cost Expenditures	33,083.00	7,387.82	0.00	25,695.18
Total Fund: 147226 Org: UZSPLK	105,002.00	23,448.43	0.00	81,553.57

Grant: 147230 - Solar Flare

Active Grant

PI: Lopate, Clifford

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0339527

FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147230 - Solar Flare
FMGR: Lopate, Clifford

Fund Information

Effective Date: 6/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPCL

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	25,600.00	26,560.35	0.00	(960.35)
Fringe Benefits	8,862.00	9,186.64	0.00	(324.64)
Travel	1,300.00	0.00	0.00	1,300.00
Supplies	2,906.00	2,835.66	0.00	70.34
Total Direct Cost Expenditures	38,668.00	38,582.65	0.00	85.35
Indirect Costs	17,326.00	17,411.68	0.00	(85.68)
Total Indirect Cost Expenditures	17,326.00	17,411.68	0.00	(85.68)
Total Fund: 147230 Org: UZSPCL	55,994.00	55,994.33	0.00	(0.33)

Grant: 147230 - Solar Flare

Active Grant

PI: Lopate, Clifford

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0339527

FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147231 - Solar Flare - Stations
FMGR: Lopate, Clifford

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZSPCL	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	13,417.54	13,417.17	0.00	0.37
Total Direct Cost Expenditures	13,417.54	13,417.17	0.00	0.37
Indirect Costs	3,488.46	3,488.46	0.00	0.00
Total Indirect Cost Expenditures	3,488.46	3,488.46	0.00	0.00
Total Fund: 147231 Org: UZSPCL	16,906.00	16,905.63	0.00	0.37

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS001	7/7/2003	1	717200	Other Professional Services-General	7,552.91	0.00	Comcowich, Daniel J

Grant: 147236 - Space Weather:

Active Grant

PI: Jordanova, Vania K

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0309585

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147236 - Space Weather
FMGR: Jordanova, Vania K

Fund Information

Effective Date: 7/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPVJ

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	90,488.00	26,466.25	9,520.36	54,501.39
Fringe Benefits	18,961.00	5,304.90	799.72	12,856.38
Travel	12,100.00	1,689.92	0.00	10,410.08
Supplies	7,700.00	34.40	0.00	7,665.60
Tuition/Participant Support	8,245.00	2,382.25	0.00	5,862.75
Total Direct Cost Expenditures	137,494.00	35,877.72	10,320.08	91,296.20
Indirect Costs	59,455.00	15,407.85	0.00	44,047.15
Total Indirect Cost Expenditures	59,455.00	15,407.85	0.00	44,047.15
Total Fund: 147236 Org: UZSPVJ	196,949.00	51,285.57	10,320.08	135,343.35

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147238 - SHINE

Active Grant

PI: Forbes, Terry G

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0327512

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147238 - SHINE

FMGR: Forbes, Terry G

Fund Information

Fund Indirect Cost Information

Effective Date: 7/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	86,114.00	33,783.61	3,374.53	48,955.86
Fringe Benefits	17,624.00	7,138.23	283.46	10,202.31
Travel	9,375.00	1,641.39	0.00	7,733.61
Supplies	1,100.00	0.00	0.00	1,100.00
Tuition/Participant Support	31,424.00	7,726.00	0.00	23,698.00
Total Direct Cost Expenditures	145,637.00	50,289.23	3,657.99	91,689.78
Indirect Costs	52,538.00	19,579.23	0.00	32,958.77
Total Indirect Cost Expenditures	52,538.00	19,579.23	0.00	32,958.77
Total Fund: 147238 Org: UZSPTF	198,175.00	69,868.46	3,657.99	124,648.55

Grant: 147245 - Circulation Model

Active
Grant

PI: Raeder, Joachim

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0353211

FRAGRNT Start/End Date: 09/12/2003 - 05/31/2005

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147245 - Circulation Model

FMGR: Raeder, Joachim

Fund Information

Effective Date: 9/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPRR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	59,817.00	57,807.57	3,374.53	(1,365.10)
Fringe Benefits	8,748.00	8,552.71	283.46	(88.17)
Travel	4,991.00	5,185.04	0.00	(194.04)
Equipment	20,000.00	12,707.63	0.00	7,292.37
Supplies	6,587.00	6,868.15	0.00	(281.15)
Tuition/Participant Support	6,170.00	4,098.50	0.00	2,071.50
Total Direct Cost Expenditures	106,313.00	95,219.60	3,657.99	7,435.41
Indirect Costs	35,946.00	36,070.24	0.00	(124.24)
Total Indirect Cost Expenditures	35,946.00	36,070.24	0.00	(124.24)
Total Fund: 147245 Org: UZSPRR	142,259.00	131,289.84	3,657.99	7,311.17

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS023	9/26/2003	1	740000	Cap Equipment	5,339.76	0.00	GovConnection

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147246 - Magnetosphere Data Assimilation

Active Grant

PI: Raeder, Joachim

Approved For Admin NONE

Sponsor: National Science Foundation (NSF)

Approved For Preaward YES

Sponsor ID: ATM-0353213

CFDA #: 47.050

Budget Controls NSF

FRAGRNT Start/End Date: 09/12/2003 - 12/31/2004

Equipment Vesting USNH

Idc Waiver NO

Fund: 147246 - Magnetosphere Data Assimilation

FMGR: Raeder, Joachim

Fund Information

Effective Date: 9/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPRR

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	47,391.00	32,954.61	0.00	14,436.39
Fringe Benefits	9,127.00	8,518.56	0.00	608.44
Travel	11,636.00	8,452.24	0.00	3,183.76
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	9,337.00	181.63	0.00	9,155.37
Tuition/Participant Support	12,675.00	0.00	0.00	12,675.00
Total Direct Cost Expenditures	93,166.00	50,107.04	0.00	43,058.96
Indirect Costs	35,645.00	23,049.30	0.00	12,595.70
Total Indirect Cost Expenditures	35,645.00	23,049.30	0.00	12,595.70
Total Fund: 147246 Org: UZSPRR	128,811.00	73,156.34	0.00	55,654.66

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147251 - 3-D Dynamics

Active Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0410815	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147251 - 3-D Dynamics

FMGR: Bhattacharjee, Amitava

Fund Information	Fund Indirect Cost Information
Effective Date: 1/13/2004	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	14,135.00	14,134.64	0.00	0.36
Fringe Benefits	5,725.00	5,724.54	0.00	0.46
Travel	0.00	526.64	0.00	(526.64)
Supplies	2,235.00	0.00	0.00	2,235.00
Total Direct Cost Expenditures	22,095.00	20,385.82	0.00	1,709.18
Indirect Costs	10,163.00	9,377.50	0.00	785.50
Total Indirect Cost Expenditures	10,163.00	9,377.50	0.00	785.50
Total Fund: 147251 Org: UZSPAB	32,258.00	29,763.32	0.00	2,494.68

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 147264 - Patch Structure S. Ocean Krill

Active Grant

PI: Bucklin, Ann C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0338195

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

CFDA #: 47.078

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147264 - Patch Structure S Ocean Krill

FMGR: Bucklin, Ann C

Fund Information

Fund Indirect Cost Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZOPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,852.00	0.00	0.00	57,852.00
Fringe Benefits	16,213.00	0.00	0.00	16,213.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	32,500.00	0.00	2,500.00	30,000.00
Contractual	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	149,565.00	0.00	2,500.00	147,065.00
Indirect Costs	61,900.00	0.00	0.00	61,900.00
Total Indirect Cost Expenditures	61,900.00	0.00	0.00	61,900.00
Total Fund: 147264 Org: UZOPAB	211,465.00	0.00	2,500.00	208,965.00

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E5UZO25	7/1/2004	1	711200	Research Supplies	2,500.00	2,500.00	UNH DNA Analysis

Grant: 147265 - Stability of Thin Current Sheets

Active Grant

PI: Bhattacharjee, Amitava

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0425806

FRAGRNT Start/End Date: 07/01/2004 - 12/31/2004

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147265 - Stability of Thin Current Sheets
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information		
Effective Date:	6/4/2004	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAB	
Rev Account:	530000			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,528.00	13,702.88	8,699.86	20,125.26
Fringe Benefits	13,443.00	5,256.65	730.79	7,455.56
Travel	6,993.00	0.00	0.00	6,993.00
Supplies	5,529.00	0.00	0.00	5,529.00
Total Direct Cost Expenditures	68,493.00	18,959.53	9,430.65	40,102.82
Indirect Costs	31,507.00	8,721.36	0.00	22,785.64
Total Indirect Cost Expenditures	31,507.00	8,721.36	0.00	22,785.64
Total Fund: 147265 Org: UZSPAB	100,000.00	27,680.89	9,430.65	62,888.46

Grant: 147266 - Role of Collisionless Reconnection

Not Fully Executed
Grant

PI: Bhattacharjee, Amitava

Sponsor: National Science Foundation (NSF)

Sponsor ID:

FRAGRNT Start/End Date: 07/01/2004 - 12/31/2004

CFDA #:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Fund: 147266 - Role of Collisionless Reconnection

FMGR: Bhattacharjee, Amitava

Fund Information

Effective Date: 6/4/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist From Code: UZSPAB

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	37,925.00	0.00	0.00	37,925.00
Fringe Benefits	10,518.00	0.00	0.00	10,518.00
Travel	11,036.00	0.00	0.00	11,036.00
Supplies	4,532.00	0.00	0.00	4,532.00
Total Direct Cost Expenditures	64,011.00	0.00	0.00	64,011.00
Indirect Costs	29,445.00	0.00	0.00	29,445.00
Total Indirect Cost Expenditures	29,445.00	0.00	0.00	29,445.00
Total Fund: 147266 Org: UZSPAB	93,456.00	0.00	0.00	93,456.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14B298 - Phenomena Solar Filaments

Active Contract

PI: Forbes, Terry G

Budget Controls STDBUD

Sponsor: Helio Research

Equipment Vesting USNH

Sponsor ID: NONE

CFDA #: 43.000

Idc Waiver NO

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund: 14B298 - Phenomena Solar Filaments

FMGR: Forbes, Terry G

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	57,966.00	53,122.30	0.00	4,843.70
Fringe Benefits	20,331.00	18,969.29	0.00	1,361.71
Travel	4,871.00	4,826.01	0.00	44.99
Total Direct Cost Expenditures	83,168.00	76,917.60	0.00	6,250.40
Indirect Costs	37,707.00	34,804.04	0.00	2,902.96
Total Indirect Cost Expenditures	37,707.00	34,804.04	0.00	2,902.96
Total Fund: 14B298 Org: UZSPTF	120,875.00	111,721.64	0.00	9,153.36

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14B299 - Dayside Magnetosphere

Active
Contract

PI: Arnoldy, Roger L

Sponsor: Mission Research Corporation

Sponsor ID: SC01011010001

FRAGRNT Start/End Date: 09/11/2001 - 08/07/2004

CFDA #: NONE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Fund: 14B299 - Dayside Magnetosphere

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRA

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,475.00	29,474.40	0.00	0.60
Fringe Benefits	3,693.00	3,692.75	0.00	0.25
Travel	125.00	167.01	0.00	(42.01)
Supplies	657.00	41.90	0.00	615.10
Total Direct Cost Expenditures	33,950.00	33,376.06	0.00	573.94
Indirect Costs	15,275.00	15,193.95	0.00	81.05
Total Indirect Cost Expenditures	15,275.00	15,193.95	0.00	81.05
Total Fund: 14B299 Org: UZSPRA	49,225.00	48,570.01	0.00	654.99

Grant: 14B342 - Scintillator Characterization

Active
Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Radiation Monitoring Devices, Inc.	Approved For Preaward	NO
Sponsor ID:	C03-15	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B342 - Scintillator Characterization
FMGR: Ryan, James M

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/12/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	4,565.00	4,875.69	0.00	(310.69)
Fringe Benefits	1,020.00	1,974.65	0.00	(954.65)
Travel	207.00	0.00	0.00	207.00
Supplies	1,105.00	0.00	0.00	1,105.00
Accounts Not Coded to AGRT110 Attribute	0.00	(1.50)	0.00	1.50
Total Direct Cost Expenditures	6,897.00	6,848.84	0.00	48.16
Indirect Costs	3,103.00	3,151.16	0.00	(48.16)
Total Indirect Cost Expenditures	3,103.00	3,151.16	0.00	(48.16)
Total Fund: 14B342 Org: UZSPJR	10,000.00	10,000.00	0.00	0.00

Grant: 14B349 - Scintillating Fiber Readout

Active
Contract

PI: McConnell, Mark L.

Sponsor: Radiation Monitoring Devices, Inc.

Sponsor ID: C02-05

FRAGRNT Start/End Date: 06/04/2001 - 06/03/2004

CFDA #: 81.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14B349 - Scintillating Fiber Readout
FMGR: McConnell, Mark L.

Fund Information

Effective Date: 2/7/2003

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPMM

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,225.06	24,225.06	0.00	0.00
Fringe Benefits	8,086.63	8,086.63	0.00	0.00
Travel	405.00	0.00	0.00	405.00
Supplies	1,545.00	1,950.38	0.00	(405.38)
Total Direct Cost Expenditures	34,261.69	34,262.07	0.00	(0.38)
Indirect Costs	15,738.31	15,730.78	0.00	7.53
Total Indirect Cost Expenditures	15,738.31	15,730.78	0.00	7.53
Total Fund: 14B349 Org: UZSPMM	50,000.00	49,992.85	0.00	7.15

Grant: 14B415 - Connecting Shock Parameters

Active
Contract

PI:	Farrugia, Charles J		Approved For Admin	NONE
Sponsor:	L-3 Government Services Inc		Approved For Preaward	NO
Sponsor ID:	B147-1042	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B415 - Connecting Shock Parameters
FMGR: Farrugia, Charles J

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCF
Rev Account:	531000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,269.00	0.00	0.00	9,269.00
Fringe Benefits	3,754.00	0.00	0.00	3,754.00
Total Direct Cost Expenditures	13,023.00	0.00	0.00	13,023.00
Indirect Costs	5,990.00	0.00	0.00	5,990.00
Total Indirect Cost Expenditures	5,990.00	0.00	0.00	5,990.00
Total Fund: 14B415 Org: UZSPCF	19,013.00	0.00	0.00	19,013.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N051 - Catsat Satellite Program

Active

Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
CFDA #:	43.002		

Fund: 14N051 - Satsat Satellite Program

FMGR: Forrest, David J

Fund Information	Fund Indirect Cost Information
Effective Date: 12/30/2001	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: IDC8P7 8.70 %
Expend End Date:	IDC Dist From Code: UZSPDF
Rev Account: 531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	137,334.02	137,334.02	0.00	0.00
Fringe Benefits	18,291.74	18,291.37	0.00	0.37
Travel	22,850.00	17,620.10	0.00	5,229.90
Equipment	39,570.02	39,570.02	0.00	0.00
Supplies	23,274.91	28,504.81	0.00	(5,229.90)
Tuition/Participant Support	7,191.50	7,191.50	0.00	0.00
Contractual	201,500.00	201,499.50	0.00	0.50
Total Direct Cost Expenditures	450,012.19	450,011.32	0.00	0.87
Indirect Costs	30,602.81	30,602.76	0.00	0.05
Total Indirect Cost Expenditures	30,602.81	30,602.76	0.00	0.05
Total Fund: 14N051 Org: UZSPDF	480,615.00	480,614.08	0.00	0.92

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
	CFDA #: 43.002		

Fund: 14N052 - Catsat Satellite Project
FMGR: Forrest, David J

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPDF
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,600,488.71	2,600,868.73	0.00	(380.02)
Fringe Benefits	405,859.29	405,420.81	0.00	438.48
Travel	57,476.00	60,781.01	0.00	(3,305.01)
Equipment	1,445,809.50	1,445,361.09	0.00	448.41
Supplies	250,611.00	244,308.02	0.00	6,302.98
Tuition/Participant Support	45,460.50	45,460.50	0.00	0.00
Contractual	1,565,595.34	1,565,595.34	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,371,300.34	6,367,795.50	0.00	3,504.84
Indirect Costs	1,492,999.66	1,490,120.30	0.00	2,879.36
Total Indirect Cost Expenditures	1,492,999.66	1,490,120.30	0.00	2,879.36
Total Fund: 14N052 Org: UZSPDF	7,864,300.00	7,857,915.80	0.00	6,384.20

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO
	CFDA #: 43.002		

Fund: 14N053 - Catsat Satellite Program
FMGR: Forrest, David J

Fund Information		Fund Indirect Cost Information
Effective Date:	5/8/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7.76	28,153.74	0.00	(28,145.98)
Fringe Benefits	(6.62)	6,242.11	0.00	(6,248.73)
Travel	10,800.00	0.00	0.00	10,800.00
Equipment	0.44	24,275.56	0.00	(24,275.12)
Supplies	(12,872.50)	20,727.01	0.00	(33,599.51)
Tuition/Participant Support	2,072.50	0.00	0.00	2,072.50
Contractual	0.00	80,600.00	0.00	(80,600.00)
Total Direct Cost Expenditures	1.58	159,998.42	0.00	(159,996.84)
Total Fund: 14N053 Org: UZSPDF	1.58	159,998.42	0.00	(159,996.84)

Grant: 14N314 - U.S. GLOBEC

Active
Contract

PI:	Bucklin, Ann C	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100320	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N314 - Bucklin - GLOBEC
FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAB
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,635.00	5,714.00	0.00	9,921.00
Fringe Benefits	4,548.00	1,685.38	0.00	2,862.62
Travel	3,490.73	3,490.73	0.00	0.00
Supplies	6,109.27	0.00	0.00	6,109.27
Total Direct Cost Expenditures	29,783.00	10,890.11	0.00	18,892.89
Indirect Costs	13,700.00	5,009.43	0.00	8,690.57
Total Indirect Cost Expenditures	13,700.00	5,009.43	0.00	8,690.57
Total Fund: 14N314 Org: UZOPAB	43,483.00	15,899.54	0.00	27,583.46

Grant: 14N314 - U.S. GLOBEC

Active
Contract

PI:	Bucklin, Ann C	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100320	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N315 - Runge - GLOBEC
FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJR
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N315 Org: UZOPJP	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,522.00	10,611.27	0.00	4,910.73
Fringe Benefits	6,286.00	4,297.55	0.00	1,988.45
Travel	4,950.00	697.90	0.00	4,252.10
Supplies	5,506.00	130.00	0.00	5,376.00
Total Direct Cost Expenditures	32,264.00	15,736.72	0.00	16,527.28
Indirect Costs	14,842.00	7,238.89	0.00	7,603.11
Total Indirect Cost Expenditures	14,842.00	7,238.89	0.00	7,603.11
Total Fund: 14N315 Org: UZOPJR	47,106.00	22,975.61	0.00	24,130.39

Grant: 14N337 - MMS Mission Concept Study Phase A

Active
Other

PI: Torbert, Roy B

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 499878Q

FRAGRNT Start/End Date: 10/09/2003 - 04/15/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14N337 - MMS Mission Concept Study Phase A

FMGR: Torbert, Roy B

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,677.00	16,609.52	0.00	(932.52)
Fringe Benefits	6,349.00	6,726.84	0.00	(377.84)
Travel	10,710.00	10,607.67	0.00	102.33
Supplies	1,510.00	301.29	0.00	1,208.71
Total Direct Cost Expenditures	34,246.00	34,245.32	0.00	0.68
Indirect Costs	15,754.00	15,752.84	0.00	1.16
Total Indirect Cost Expenditures	15,754.00	15,752.84	0.00	1.16
Total Fund: 14N337 Org: UZSPRT	50,000.00	49,998.16	0.00	1.84

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N342 - Planning Workshop

Active Grant

PI:	Bucklin, Ann C		Approved For Admin	NONE
Sponsor:	Sloan (Alfred P.) Foundation		Approved For Preaward	NO
Sponsor ID:	2003-5-49-CML	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N342 - Planning Workshop

FMGR: Bucklin, Ann C

Fund Information		Fund Indirect Cost Information
Effective Date:	11/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	16,000.00	11,869.78	0.00	4,130.22
Supplies	29,000.00	25,598.02	0.00	3,401.98
Total Direct Cost Expenditures	45,000.00	37,467.80	0.00	7,532.20
Total Fund: 14N342 Org: UZOPAB	45,000.00	37,467.80	0.00	7,532.20

Grant: 14N350 - Interstellar Boundary Explorer

Not Fully Executed
Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Approved For Preaward	NO
Sponsor ID:	499903Q	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N350 - Interstellar Boundary Explorer
FMGR: Moebius, Eberhard S

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM
Rev Account:	531100		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	7,697.00	7,325.72	0.00	371.28
Fringe Benefits	1,885.90	2,113.87	0.00	(227.97)
Travel	2,408.00	772.56	0.00	1,635.44
Supplies	257.00	592.49	0.00	(335.49)
Tuition/Participant Support	3,164.10	3,164.10	0.00	0.00
Total Direct Cost Expenditures	15,412.00	13,968.74	0.00	1,443.26
Indirect Costs	7,089.00	4,970.19	0.00	2,118.81
Total Indirect Cost Expenditures	7,089.00	4,970.19	0.00	2,118.81
Total Fund: 14N350 Org: UZSPEM	22,501.00	18,938.93	0.00	3,562.07

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14N364 - Regional Association Project

Active
Contract

PI:	Runge, Jeffrey A	Approved For Admin	NONE
Sponsor:	Gulf of Maine Ocean Observing Systems (GoMOOS)	Approved For Preaward	NO
Sponsor ID:	UNH2003NOS	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N364 - Regional Association Project

FMGR: Runge, Jeffrey A

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/9/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZOPJR
Rev Account:	531100		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	26,693.00	27,415.11	0.00	(722.11)
Fringe Benefits	8,500.00	8,811.15	0.00	(311.15)
Travel	800.00	452.79	0.00	347.21
Supplies	1,400.00	75.00	0.00	1,325.00
Total Direct Cost Expenditures	37,393.00	36,754.05	0.00	638.95
Indirect Costs	17,201.00	16,906.86	0.00	294.14
Total Indirect Cost Expenditures	17,201.00	16,906.86	0.00	294.14
Total Fund: 14N364 Org: UZOPJR	54,594.00	53,660.91	0.00	933.09

Grant: 14U230 - Ace/Sepica Mo & Da

Active
Contract

PI: Moebius, Eberhard S

Sponsor: California Institute of Technology

Sponsor ID: PC251430

FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

STDBUD

USNH

NO

Fund: 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPEM

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,033,669.40	1,033,669.40	0.00	0.00
Fringe Benefits	257,300.92	257,300.88	0.00	0.04
Travel	83,970.00	118,506.38	0.00	(34,536.38)
Equipment	18,928.22	18,928.27	0.00	(0.05)
Supplies	94,883.75	60,143.77	0.00	34,739.98
Tuition/Participant Support	26,260.62	26,260.62	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,515,012.91	1,514,809.32	0.00	203.59
Indirect Costs	647,195.09	647,391.97	0.00	(196.88)
Total Indirect Cost Expenditures	647,195.09	647,391.97	0.00	(196.88)
Total Fund: 14U230 Org: UZSPEM	2,162,208.00	2,162,201.29	0.00	6.71

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U270 - Penguin Subcontract

Active

Other

PI: Arnoldy, Roger L

Sponsor: University of Maryland

Sponsor ID: Z365604

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2004

CFDA #: 47.050

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Fund: 14U270 - Penguin Subcontract

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPRA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	42,365.50	39,583.75	0.00	2,781.75
Fringe Benefits	12,954.00	18,768.66	0.00	(5,814.66)
Travel	6,075.00	2,229.32	0.00	3,845.68
Supplies	(269.00)	1,739.47	0.00	(2,008.47)
Tuition/Participant Support	4,260.50	4,268.00	0.00	(7.50)
Total Direct Cost Expenditures	65,386.00	66,589.20	0.00	(1,203.20)
Indirect Costs	28,284.00	27,420.98	0.00	863.02
Total Indirect Cost Expenditures	28,284.00	27,420.98	0.00	863.02
Total Fund: 14U270 Org: UZSPRA	93,670.00	94,010.18	0.00	(340.18)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U359 - Magnetic Pulsation

Active
Contract

PI: Arnoldy, Roger L

Sponsor: Augsburg College

Sponsor ID: NONE

FRAGRNT Start/End Date: 09/15/2000 - 08/31/2004

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

CFDA #: 47.078

Fund: 14U359 - Magnetic Pulsation

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPRA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	66,990.00	56,577.45	0.00	10,412.55
Fringe Benefits	14,515.00	26,523.24	0.00	(12,008.24)
Travel	8,990.00	2,651.82	0.00	6,338.18
Supplies	1,615.00	1,417.50	0.00	197.50
Total Direct Cost Expenditures	92,110.00	87,170.01	0.00	4,939.99
Indirect Costs	40,820.00	38,354.81	0.00	2,465.19
Total Indirect Cost Expenditures	40,820.00	38,354.81	0.00	2,465.19
Total Fund: 14U359 Org: UZSPRA	132,930.00	125,524.82	0.00	7,405.18

Grant: 14U374 - Clustr/Cis/codif

Active
Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

CFDA #: 43.002

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
STDBUD
USNH
NO

Fund: 14U374 - Clustr/Cis/codif

FMGR:

Fund Information		Fund Indirect Cost Information		
Effective Date:	7/3/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U374 Org: UZSPCF	0.00	0.00	0.00	0.00

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	444,116.23	444,114.69	0.00	1.54
Fringe Benefits	127,394.14	127,394.02	0.00	0.12
Travel	69,988.57	69,988.57	0.00	0.00
Equipment	4,283.00	4,283.00	0.00	0.00
Supplies	54,308.81	54,196.71	0.00	112.10
Tuition/Participant Support	3,164.25	3,164.25	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	703,255.00	703,141.24	0.00	113.76
Indirect Costs	314,098.00	314,046.46	0.00	51.54
Total Indirect Cost Expenditures	314,098.00	314,046.46	0.00	51.54
Total Fund: 14U374 Org: UZSPEM	1,017,353.00	1,017,187.70	0.00	165.30

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS016	9/5/2002	1	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.42	0.00	Al Prod

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U374 Org: UZSPVJ	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U375 - Magnetic Eruptions

Active Contract

PI: Forbes, Terry G

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA3210

CFDA #: 12.630

FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U375 - Magnetic Eruptions

FMGR: Forbes, Terry G

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

IDC Basis Code: MTDC

Term Date:

IDC Rate Code: URESON

Expend End Date:

IDC Dist From Code: UZSPTF

Rev Account: 531200

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	94,239.00	79,158.26	552.31	14,528.43
Fringe Benefits	21,507.00	17,189.05	46.40	4,271.55
Travel	7,200.00	4,690.63	0.00	2,509.37
Supplies	365.00	1,033.42	255.00	(923.42)
Tuition/Participant Support	59.00	0.00	0.00	59.00
Total Direct Cost Expenditures	123,370.00	102,071.36	853.71	20,444.93
Indirect Costs	55,828.00	46,112.53	0.00	9,715.47
Total Indirect Cost Expenditures	55,828.00	46,112.53	0.00	9,715.47
Total Fund: 14U375 Org: UZSPTF	179,198.00	148,183.89	853.71	30,160.40

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS036	12/4/2002	1	713000	Printing & Copying-General	255.00	255.00	Elsevier Science B V

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U376 - Solar Eruptions & Particles

Active Contract

PI: Forbes, Terry G

Sponsor: University of Michigan

Sponsor ID: F005002

FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

CFDA #: 12.630

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U376 - Solar Eruptions & Particles

FMGR: Forbes, Terry G

Fund Information

Fund Indirect Cost Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 531200

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPTF

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	82,835.00	80,460.33	2,315.74	58.93
Fringe Benefits	10,560.00	10,351.84	194.52	13.64
Travel	8,264.17	8,264.17	0.00	0.00
Supplies	1,672.83	1,672.37	0.00	0.46
Total Direct Cost Expenditures	103,332.00	100,748.71	2,510.26	73.03
Indirect Costs	46,721.00	45,619.90	0.00	1,101.10
Total Indirect Cost Expenditures	46,721.00	45,619.90	0.00	1,101.10
Total Fund: 14U376 Org: UZSPTF	150,053.00	146,368.61	2,510.26	1,174.13

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U385 - MAGNETIC PULSATION BAS

Active
Contract

PI: Arnoldy, Roger L

Sponsor: Augsburg College

Sponsor ID: NONE

FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Fund: 14U385 - MAGNETIC PULSATION BAS

FMGR: Arnoldy, Roger L

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZSPRA

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	39,380.00	16,190.10	0.00	23,189.90
Fringe Benefits	9,325.00	2,550.64	0.00	6,774.36
Travel	5,545.00	0.00	0.00	5,545.00
Supplies	5,000.00	2,308.83	0.00	2,691.17
Total Direct Cost Expenditures	59,250.00	21,049.57	0.00	38,200.43
Indirect Costs	26,069.00	9,261.81	0.00	16,807.19
Total Indirect Cost Expenditures	26,069.00	9,261.81	0.00	16,807.19
Total Fund: 14U385 Org: UZSPRA	85,319.00	30,311.38	0.00	55,007.62

Grant: 14U416 - Mo Da Phase of Hydra

Active
Contract

PI: Torbert, Roy B

Sponsor: University of Iowa

Sponsor ID: 4000080978

FRAGRNT Start/End Date: 02/01/2002 - 12/31/2004

CFDA #: 43.001

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Fund: 14U416 - Mo Da Phase of Hydra

FMGR: Torbert, Roy B

Fund Information

Effective Date: 5/23/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPRT

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	36,286.00	34,033.80	0.00	2,252.20
Fringe Benefits	10,419.00	10,416.60	0.00	2.40
Travel	3,515.00	1,648.62	0.00	1,866.38
Supplies	2,750.00	2,066.36	0.00	683.64
Total Direct Cost Expenditures	52,970.00	48,165.38	0.00	4,804.62
Indirect Costs	23,971.00	21,804.07	0.00	2,166.93
Total Indirect Cost Expenditures	23,971.00	21,804.07	0.00	2,166.93
Total Fund: 14U416 Org: UZSPRT	76,941.00	69,969.45	0.00	6,971.55

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	3	713000	Printing & Copying-General	400.00	0.00	American Geophysical Union

Grant: 14U428 - Alexaandrium Populations in MA Bay

Active
Contract

PI: Loder, Theodore Charles

Sponsor: Woods Hole Oceanographic Institution

Sponsor ID: A100265

FRAGRNT Start/End Date: 05/21/2002 - 05/20/2003

CFDA #: NONE

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U428 - Axelandrium Populations in MA Bay

FMGR: Loder, Theodore Charles

Fund Information

Effective Date: 7/25/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist From Code: UZOPTL

44.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	8,355.00	8,362.54	0.00	(7.54)
Fringe Benefits	555.00	547.18	0.00	7.82
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	8,910.00	8,909.72	0.00	0.28
Indirect Costs	3,920.00	3,920.28	0.00	(0.28)
Total Indirect Cost Expenditures	3,920.00	3,920.28	0.00	(0.28)
Total Fund: 14U428 Org: UZOPTL	12,830.00	12,830.00	0.00	(0.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U446 - Ring Current Modeling

Active

Contract

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G CB890	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U446 - Ring Current Modeling

FMGR: Jordanova, Vania K

Fund Information	Fund Indirect Cost Information
Effective Date: 10/22/2002	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPVJ
Rev Account: 530200	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	29,035.00	23,066.56	0.00	5,968.44
Fringe Benefits	10,743.00	7,619.02	0.00	3,123.98
Travel	3,500.00	3,314.15	0.00	185.85
Supplies	1,000.00	443.06	0.00	556.94
Total Direct Cost Expenditures	44,278.00	34,442.79	0.00	9,835.21
Indirect Costs	20,050.00	15,724.91	0.00	4,325.09
Total Indirect Cost Expenditures	20,050.00	15,724.91	0.00	4,325.09
Total Fund: 14U446 Org: UZSPVJ	64,328.00	50,167.70	0.00	14,160.30

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U453 - FAST MO/DA

Active Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3755-24056	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U453 - FAST MO/DA

FMGR: Moebius, Eberhard S

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/14/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPEM
Rev Account:	531200		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	56,173.00	63,647.43	0.00	(7,474.43)
Fringe Benefits	19,517.50	21,463.40	0.00	(1,945.90)
Travel	7,178.00	7,177.65	0.00	0.35
Supplies	1,907.50	1,914.24	0.00	(6.74)
Total Direct Cost Expenditures	84,776.00	94,202.72	0.00	(9,426.72)
Indirect Costs	38,343.00	42,737.35	0.00	(4,394.35)
Total Indirect Cost Expenditures	38,343.00	42,737.35	0.00	(4,394.35)
Total Fund: 14U453 Org: UZSPEM	123,119.00	136,940.07	0.00	(13,821.07)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U466 - Culture Methods Commerical Smelt

Active Grant

PI: Berlinsky, David L

Sponsor: University of Massachusetts at Dartmouth

Sponsor ID: 557005

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 10.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Fund: 14U466 - Culture Methods Commerical Smelt

FMGR: Berlinsky, David L

Fund Information

Effective Date: 1/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U466 Org: UZSPCS	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 14U468 - ACE SEPICA MO&DA

Active Contract

PI:	Moebius, Eberhard S		Approved For Admin	NONE
Sponsor:	California Institute of Technology		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U468 - ACE SEPICA MO&DA

FMGR: Moebius, Eberhard S

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	222,067.00	121,750.98	2,991.70	97,324.32
Fringe Benefits	67,630.00	38,754.53	251.30	28,624.17
Travel	29,600.00	21,139.54	0.00	8,460.46
Supplies	14,275.00	7,277.14	0.00	6,997.86
Tuition/Participant Support	8,060.00	0.00	0.00	8,060.00
Total Direct Cost Expenditures	341,632.00	188,922.19	3,243.00	149,466.81
Indirect Costs	153,368.00	86,349.71	0.00	67,018.29
Total Indirect Cost Expenditures	153,368.00	86,349.71	0.00	67,018.29
Total Fund: 14U468 Org: UZSPEM	495,000.00	275,271.90	3,243.00	216,485.10

Grant: 14U471 - 3-D Heliospheric Magnetic Fields

Active
Contract

PI:	McKibben, Robert Bruce	Approved For Admin	NONE
Sponsor:	Florida Institute of Technology	Approved For Preaward	NO
Sponsor ID:	NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U471 - 3-D Heliospheric Magnetic Fields
FMGR: McKibben, Robert Bruce

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPBM
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,816.00	23,371.70	0.00	1,444.30
Fringe Benefits	7,659.00	9,465.44	0.00	(1,806.44)
Supplies	450.00	0.00	0.00	450.00
Total Direct Cost Expenditures	32,925.00	32,837.14	0.00	87.86
Indirect Costs	15,015.00	15,105.08	0.00	(90.08)
Total Indirect Cost Expenditures	15,015.00	15,105.08	0.00	(90.08)
Total Fund: 14U471 Org: UZSPBM	47,940.00	47,942.22	0.00	(2.22)

Grant: 14U478 - Gamma-Spectrometer for Timelines

Active
Contract

PI:	Dunphy, Philip P		Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Approved For Preaward	NO
Sponsor ID:	2534-UNH-NSF-0021	CFDA #: 47.078	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U478 - Gamma-Spectrometer for Timelines
FMGR: Dunphy, Philip P

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/10/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPD
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,790.00	2,790.31	0.00	(0.31)
Fringe Benefits	1,130.00	1,130.08	0.00	(0.08)
Supplies	300.00	299.74	0.00	0.26
Total Direct Cost Expenditures	4,220.00	4,220.13	0.00	(0.13)
Indirect Costs	1,941.00	1,941.27	0.00	(0.27)
Total Indirect Cost Expenditures	1,941.00	1,941.27	0.00	(0.27)
Total Fund: 14U478 Org: UZSPPD	6,161.00	6,161.40	0.00	(0.40)

Grant: 14U483 - Energetic Particle Acceleration

Active
Contract

PI: Smith, Charles W

Sponsor: Johns Hopkins University

Sponsor ID: 872976

FRAGRNT Start/End Date: 08/18/2003 - 04/30/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U483 - Energetic Particle Acceleration

FMGR: Smith, Charles W

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPCS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	6,833.00	6,808.03	0.00	24.97
Fringe Benefits	2,767.00	2,757.25	0.00	9.75
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,587.00	0.00	0.00	1,587.00
Total Direct Cost Expenditures	13,187.00	9,565.28	0.00	3,621.72
Indirect Costs	6,066.00	4,400.03	0.00	1,665.97
Total Indirect Cost Expenditures	6,066.00	4,400.03	0.00	1,665.97
Total Fund: 14U483 Org: UZSPCS	19,253.00	13,965.31	0.00	5,287.69

Grant: 14U488 - ACE/MAG Maintenance and Data Analys

Active
Contract

PI: Smith, Charles W

Sponsor: California Institute of Technology

Sponsor ID: 44A-1062037

FRAGRNT Start/End Date: 07/01/2003 - 02/28/2006

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U488 - ACE/MAG Maint and Data Analysis

FMGR: Smith, Charles W

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPCS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	91,313.00	26,899.88	17,710.56	46,702.56
Fringe Benefits	36,481.00	5,054.61	1,487.68	29,938.71
Travel	8,942.00	6,991.22	0.00	1,950.78
Supplies	9,525.00	3,554.25	0.00	5,970.75
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	147,261.00	42,499.96	19,198.24	85,562.80
Indirect Costs	67,739.00	19,550.01	0.00	48,188.99
Total Indirect Cost Expenditures	67,739.00	19,550.01	0.00	48,188.99
Total Fund: 14U488 Org: UZSPCS	215,000.00	62,049.97	19,198.24	133,751.79

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UZS045	1/14/2004	1	713000	Printing & Copying-General	874.00	0.00	American Geophysical Union

Grant: 14U501 - Space Weather

Active
Contract

PI: Smith, Charles W

Sponsor: California Institute of Technology

Sponsor ID: 44A-1062575

FRAGRNT Start/End Date: 08/31/2003 - 08/30/2004

CFDA #: 43.001

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U501 - Space Weather

FMGR: Smith, Charles W

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZSPCS

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	9,111.00	1,800.00	0.00	7,311.00
Fringe Benefits	3,691.00	0.00	0.00	3,691.00
Supplies	4,677.00	0.00	0.00	4,677.00
Total Direct Cost Expenditures	17,479.00	1,800.00	0.00	15,679.00
Indirect Costs	8,040.00	828.00	0.00	7,212.00
Total Indirect Cost Expenditures	8,040.00	828.00	0.00	7,212.00
Total Fund: 14U501 Org: UZSPCS	25,519.00	2,628.00	0.00	22,891.00

Grant: 14U503 - Cluster/CIS/CODIF Mission Operation

Active
Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA4346-24309	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U503 - Cluster/CIS/CODIF MO/DA
FMGR: Moebius, Eberhard S

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	112,896.00	83,476.90	6,366.23	23,052.87
Fringe Benefits	16,566.00	21,816.85	534.76	(5,785.61)
Travel	15,000.00	15,306.79	0.00	(306.79)
Equipment	3,415.00	3,415.00	0.00	0.00
Supplies	27,800.00	11,215.10	7,792.58	8,792.32
Total Direct Cost Expenditures	175,677.00	135,230.64	14,693.57	25,752.79
Indirect Costs	76,323.00	60,635.19	0.00	15,687.81
Total Indirect Cost Expenditures	76,323.00	60,635.19	0.00	15,687.81
Total Fund: 14U503 Org: UZSPEM	252,000.00	195,865.83	14,693.57	41,440.60

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS016	9/5/2002	2	717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	7,487.98	AI Prod
E	E5HUZS12	7/12/2004	1	711200	Research Supplies	304.60	304.60	UNH Computer Store

Grant: 14U506 - MMS - Ion Mass Spectrometer

Active
Contract

PI: Kistler, Lynn M

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA4319-26327

FRAGRNT Start/End Date: 10/10/2003 - 10/14/2004

CFDA #: 43.000

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Fund: 14U506 - MMS Ion Mass Spectrometer
FMGR: Kistler, Lynn M

Fund Information		Fund Indirect Cost Information		
Effective Date:	3/19/2004	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPLK	
Rev Account:	531200			

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	23,462.00	18,226.32	0.00	5,235.68
Fringe Benefits	8,753.00	7,206.07	0.00	1,546.93
Travel	84.00	0.00	0.00	84.00
Supplies	1,948.00	1,924.70	0.00	23.30
Total Direct Cost Expenditures	34,247.00	27,357.09	0.00	6,889.91
Indirect Costs	15,754.00	12,584.24	0.00	3,169.76
Total Indirect Cost Expenditures	15,754.00	12,584.24	0.00	3,169.76
Total Fund: 14U506 Org: UZSPLK	50,001.00	39,941.33	0.00	10,059.67

Grant: 14U516 - Modeling AKR Ordered Fine Structure

Not Fully Executed
Contract

PI:	Bhattacharjee, Amitava		Approved For Admin	NONE
Sponsor:	University of Iowa		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U516 - Bio-Active Metal Binding Agents
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/1/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	531200		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	15,289.00	12,443.63	668.93	2,176.44
Fringe Benefits	3,879.00	1,045.26	56.19	2,777.55
Travel	2,984.00	0.00	0.00	2,984.00
Supplies	1,825.00	0.00	0.00	1,825.00
Total Direct Cost Expenditures	23,977.00	13,488.89	725.12	9,762.99
Indirect Costs	11,029.00	6,204.89	0.00	4,824.11
Total Indirect Cost Expenditures	11,029.00	6,204.89	0.00	4,824.11
Total Fund: 14U516 Org: UZSPAB	35,006.00	19,693.78	725.12	14,587.10

Grant: 181022 - GRB Catalog from COMPTEL

Active
Contract

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	64151-001-03 97	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/31/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181022 - GRB Catalog from COMPTEL
FMGR: McConnell, Mark L.

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON
Expend End Date:		IDC Dist From Code:	UZSPMM
Rev Account:	530000		46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	3,576.00	3,717.78	0.00	(141.78)
Fringe Benefits	282.00	248.79	0.00	33.21
Supplies	129.00	0.00	0.00	129.00
Accounts Not Coded to AGRT110 Attribute	0.00	(0.05)	0.00	0.05
Total Direct Cost Expenditures	3,987.00	3,966.52	0.00	20.48
Indirect Costs	1,798.00	1,818.48	0.00	(20.48)
Total Indirect Cost Expenditures	1,798.00	1,818.48	0.00	(20.48)
Total Fund: 181022 Org: UZSPMM	5,785.00	5,785.00	0.00	(0.00)

Grant: 181023 - Magnetic Reconnection Studies

Active
Cooperative Agreement

PI:	Bhattacharjee, Amitava	Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181023 - Magnetic Reconnection Studies
FMGR: Bhattacharjee, Amitava

Fund Information	Fund Indirect Cost Information
Effective Date: 8/8/2003	IDC Basis Code: MTDC
Term Date:	IDC Rate Code: URESON 46.00 %
Expend End Date:	IDC Dist From Code: UZSPAB
Rev Account: 530000	

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	115,511.00	110,818.09	0.00	4,692.91
Fringe Benefits	47,005.00	44,871.55	0.00	2,133.45
Travel	16,123.00	21,746.74	0.00	(5,623.74)
Supplies	10,403.00	3,173.04	0.00	7,229.96
Total Direct Cost Expenditures	189,042.00	180,609.42	0.00	8,432.58
Indirect Costs	86,958.00	83,080.44	0.00	3,877.56
Total Indirect Cost Expenditures	86,958.00	83,080.44	0.00	3,877.56
Total Fund: 181023 Org: UZSPAB	276,000.00	263,689.86	0.00	12,310.14

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Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 181024 - Strongly-Coupled Dusty Plasmas

Not Fully Executed
Grant

PI:	Bhattacharjee, Amitava	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Approved For Preaward	YES
Sponsor ID:	CFDA #: 81.049	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2004 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181024 - Strongly-Coupled Dusty Plasmas
FMGR: Bhattacharjee, Amitava

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAB
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	28,821.00	0.00	0.00	28,821.00
Fringe Benefits	1,286.00	0.00	0.00	1,286.00
Travel	5,948.00	0.00	0.00	5,948.00
Supplies	6,007.00	0.00	0.00	6,007.00
Tuition/Participant Support	8,590.00	0.00	0.00	8,590.00
Total Direct Cost Expenditures	50,652.00	0.00	0.00	50,652.00
Indirect Costs	19,348.00	0.00	0.00	19,348.00
Total Indirect Cost Expenditures	19,348.00	0.00	0.00	19,348.00
Total Fund: 181024 Org: UZSPAB	70,000.00	0.00	0.00	70,000.00

Grant: 93Z000 - Resp Corp Governance & Educ

Active
Cooperative Agreement

PI: MacKay, Edward R
Sponsor: NH Department of State
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2003 -

CFDA #: NONE

Fund: 93Z000 - Center for Resp Corp Governance

FMGR: MacKay, Edward R

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Supplies	4,900,000.00	0.00	0.00	4,900,000.00
Other	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	5,000,000.00	0.00	0.00	5,000,000.00
Total Fund: 93Z000 Org: YCBDTY	5,000,000.00	0.00	0.00	5,000,000.00

Grant: 94N001 - Development of a Website to Aid Stu

Active
Grant

PI: Fleeger, Mary Ellen

Approved For Preaward NO

Sponsor: NHHEAF

Budget Controls STDBUD

Sponsor ID: NONE

Equipment Vesting USNH

FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

Idc Waiver NO

CFDA #: NONE

Fund: 94N001 - USNH Development of Website

FMGR: Fleeger, Mary Ellen

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Travel	0.00	701.42	0.00	(701.42)
Supplies	47,212.00	5,190.18	0.00	42,021.82
Total Direct Cost Expenditures	47,212.00	5,891.60	0.00	41,320.40
Total Fund: 94N001 Org: YCCH10	47,212.00	5,891.60	0.00	41,320.40

Grant: 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Active
Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Fund: 111598 - OOA Project Management

FMGR: Langan, Richard

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist From Code: URCIRL

31.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111598 Org: YZMPPB	0.00	0.00	0.00	0.00

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Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 111641 - COAA

Active Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Fund: 111768 - New Faculty

FMGR: Campbell, Janet White

Fund Information

Fund Indirect Cost Information

Effective Date: 9/16/2003

Term Date:

Expend End Date:

Rev Account: 530000

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist From Code: UZOPJC

46.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111768 Org: YZMPPB	0.00	0.00	0.00	0.00

PI:
Sponsor:
Sponsor ID:
FRAGRNT Start/End Date:

Talbot, Robert W
US DOC, Natl Oceanic & Atmospheric Admin
NA03OAR4600122
07/01/2003 - 06/30/2005

CFDA #: 11.460

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Fund: 111707 - AIRMAP: Air Chemistry
FMGR: Talbot, Robert W

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UZCCRT

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111707 Org: YZMPPB	0.00	0.00	0.00	0.00

Grant: 147188 - Plasma Sheet Structure

Active
Grant

PI:	Kaufmann, Richard L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0122618	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147188 Org: YZMPPB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks

Active Consortium

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

CFDA #: NONE

Fund: 14B206 - Wireless Networks

FMGR: Lenharth, William H

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist From Code: URRCWL

10.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B206 Org: YZMPPB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries

Active

Other

PI: Markham, Diana C

Sponsor: University of New Hampshire

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Markham, Diana C

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	215.50	0.00	0.00	215.50
Total Direct Cost Expenditures	215.50	0.00	0.00	215.50
Total Fund: 15C162 Org: YZMPPB	215.50	0.00	0.00	215.50

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: NONE

Fund: 15CZSU - Undistributed Salaries for EOS-SSC

FMGR: Bartlett, Jeanne L

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CZSU Org: YZMPPB	0.00	0.00	0.00	0.00

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P003A032524	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study
FMGR: Allen, Susan K

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(100.00)	0.00	0.00	(100.00)
Total Direct Cost Expenditures	(100.00)	0.00	0.00	(100.00)
Total Fund: 184095 Org: YZMPPB	(100.00)	0.00	0.00	(100.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184099 - UNH Upward Bound

Active Grant

PI:	Gordon, Daniel P	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P047A030612	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184099 - 2003 Upward Bound

FMGR: Gordon, Daniel P

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/3/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG
Rev Account:	530000		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184099 Org: YZMPPB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 53E032 - NH Geographic Alliance '04

Active Grant

PI: Rydant, Albert L

Sponsor: NH Department of Education

Sponsor ID: 44019

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Fund: 53E032 - NH Geographic Alliance '04

FMGR: Rydant, Albert L

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 53E032 Org: YZMPPB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 54N083 - Divsion III Internship

Active Grant

PI: Ratliff, John C

Sponsor: National Collegiate Athletic Association

Sponsor ID: NONE

CFDA #: NONE

FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Approved For Admin

Budget Controls

Idc Waiver

NONE

STDBUD

NO

Fund: 54N083 - Division III Internship

FMGR: Ratliff, John C

Fund Information

Effective Date: 4/14/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(12,857.00)	0.00	0.00	(12,857.00)
Fringe Benefits	(5,142.80)	0.00	0.00	(5,142.80)
Total Direct Cost Expenditures	(17,999.80)	0.00	0.00	(17,999.80)
Total Fund: 54N083 Org: YZMPPB	(17,999.80)	0.00	0.00	(17,999.80)

Grant: 54U002 - Respiratory Effects of Airborne Par

Active
Grant

PI: Treadwell, Melinda D

Sponsor: Dartmouth College

Sponsor ID: 5-30704.5700

FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Approved For Admin Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY A110

USNH

NO

Fund: 54U002 - Resp Effects Airborne Particulates

FMGR: Treadwell, Melinda D

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF

IDC Rate Code: KSC 53.20 %

IDC Dist From Code: KSCDST

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 54U002 Org: YZMPPB	0.00	0.00	0.00	0.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries

Active Grant

PI:Wiley, Liane T

Sponsor:University of New Hampshire

Sponsor ID:NONE

FRAGRNT Start/End Date:07/01/1989 - 12/31/2049

Budget ControlsSTDBUD

Equipment VestingUNKNOWN

CFDA #: NONE

Fund: 55C000 - KSC Undistributed Salaries

FMGR: Wiley, Liane T

Fund Information

Effective Date:7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 55C000 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

Fund: 584025 - Upward Bound

FMGR:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	420.00	0.00	0.00	420.00
Total Direct Cost Expenditures	5,420.00	0.00	0.00	5,420.00
Total Fund: 584025 Org: YZMPPB	5,420.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01

Active Grant

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Budget Controls A110

Equipment Vesting UNKNOWN

Idc Waiver NO

CFDA #: 84.047

Fund: 584031 - Upward Bound 02

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 5/31/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 584031 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584034 - Aspire

Active Grant

PI: Glotzer, Alan M

Approved For Admin BOTH

Sponsor: US ED, Department of Education

Budget Controls A110

Sponsor ID: PO42A020425

CFDA #: 84.042

Equipment Vesting USNH

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

Idc Waiver NO

Fund: 584034 - Aspire

FMGR: Glotzer, Alan M

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist From Code: KSCDST

8.00 %

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Total Direct Cost Expenditures	2,168.00	0.00	0.00	2,168.00
Total Fund: 584034 Org: YZMPPB	2,168.00	0.00	0.00	2,168.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

CFDA #: 84.033

Fund: 584036 - College Work Study '04

FMGR: Blodgett, Patricia A

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 584036 Org: YZMPPB	0.00	0.00	0.00	0.00

Grant: 75C014 - CLL Undistributed Salaries

Active
Other

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #:

Fund: 75C014 - CLL Undistributed Salaries

FMGR: Blumenthal, Eric S

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Fringe Benefits	30.94	0.00	0.00	30.94
Total Direct Cost Expenditures	30.94	0.00	0.00	30.94
Total Fund: 75C014 Org: YZMPPB	30.94	0.00	0.00	30.94

PI:	Plourde, Juanita Marie	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	P033A038209	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 784023 - 2003-2004 College Work Study

FMGR: Plourde, Juanita Marie

Fund Information		Fund Indirect Cost Information
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	(1,500.00)	0.00	0.00	(1,500.00)
Total Direct Cost Expenditures	(1,500.00)	0.00	0.00	(1,500.00)
Total Fund: 784023 Org: YZMPPB	(1,500.00)	0.00	0.00	(1,500.00)

07/15/2004 06:50:13 AM

Grant Profile Report by Org Level 3 with Fund Org Detail

For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 11H384 - Mi Host Defenses Against Salmo

Active

Appropriations

PI: Pistole, Thomas G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Fund: 11H440 - Salmonella Typhimurium 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H440 Org: YZMPPB	0.00	0.00	0.00	0.00

Grant: 14GX00 - Forestry-Cty Reimbursal

Active
Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
FRAGRNT Start/End Date: 07/01/1989 -

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: NONE

Fund: 14GX00 - Forestry-Cty Reimbursal

FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14GX00 Org: YZMPPB	0.00	0.00	0.00	0.00

Grant: 15CAES - AES Undistributed Salaries

Active
Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund: 15CAES - AES Undistributed Salaries

FMGR: Brownell, Donna J

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15CAES Org: YZMPPB	0.00	0.00	0.00	0.00