Grant 11A353 - As A353 Tumor Regress10n
Fund 11A201 - As A353 Tumor Regress10n

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,489.05**	**0.00**	**2,489.05**	**0.00**	**(489.05)**	**0.00**
71	Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
***Total: 71 - Support**		**2,067.00**	**1,577.95**	**0.00**	**1,577.95**	**0.00**	**489.05**	**0.00**
****Total Direct Cost Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**4,067.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total: 52 - Appropriations**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,067.00**	**0.00**	**4,067.00**	**0.00**	**(4,067.00)**	**0.00**

Grant 11A353 - As A353 Tumor Regress10n Status: Active Type: Appropriations
Fund 11A301 - Tumor Regression 2003 FMGR: Brownell, Donna J

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	1,367.00	1,367.00	295.06	1,124.15	0.00	242.85	242.85
***Total: 61 - Salaries and Wages**		**1,367.00**	**1,367.00**	**295.06**	**1,124.15**	**0.00**	**242.85**	**242.85**
711100	Supplies-General	0.00	0.00	219.80	219.80	0.00	(219.80)	(219.80)
711110	Supplies-Animal Feed-Care	0.00	0.00	1,089.00	1,089.00	0.00	(1,089.00)	(1,089.00)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17.23	0.00	(17.23)	(17.23)
716100	Rentals & Leases-General	0.00	0.00	32.96	49.44	0.00	(49.44)	(49.44)
717200	Other Professional Services-General	0.00	0.00	152.16	152.16	0.00	(152.16)	(152.16)
***Total: 71 - Support**		**2,700.00**	**2,700.00**	**1,493.92**	**1,527.63**	**0.00**	**1,172.37**	**1,172.37**
****Total Direct Cost Expenditures**		**4,067.00**	**4,067.00**	**1,788.98**	**2,651.78**	**0.00**	**1,415.22**	**1,415.22**
*****Total Expenditures**		**4,067.00**	**4,067.00**	**1,788.98**	**2,651.78**	**0.00**	**1,415.22**	**1,415.22**
Revenue								
520000	Federal Appropriations	4,067.00	4,067.00	486.80	1,349.60	0.00	2,717.40	2,717.40
***Total: 52 - Appropriations**		**4,067.00**	**4,067.00**	**486.80**	**1,349.60**	**0.00**	**2,717.40**	**2,717.40**
*****Total Revenue**		**4,067.00**	**4,067.00**	**486.80**	**1,349.60**	**0.00**	**2,717.40**	**2,717.40**

Grant 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund 11H201 - Ps H074 Breeding Econ FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
***Total: 61 - Salaries and Wages**		**36,000.00**	**39,815.18**	**0.00**	**39,815.18**	**0.00**	**(3,815.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
***Total: 71 - Support**		**2,500.00**	**755.23**	**0.00**	**755.23**	**0.00**	**1,744.77**	**0.00**
8O1	Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
Revenue								
520000	Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total: 52 - Appropriations**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**
*****Total Revenue**		**48,900.00**	**50,970.41**	**0.00**	**50,970.41**	**0.00**	**(2,070.41)**	**0.00**

Grant 11H074 - Ps H074 Breeding Econ Status: Active Type: Appropriations
Fund 11H301 - Genetics Breeding 2003 FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,553.09	939.38	7,045.35	0.00	2,507.74	2,507.74
613P90	Graduate Summer Appointment	0.00	1,500.00	1,500.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	500.00	0.00	146.88	0.00	(146.88)	353.12
***Total: 61 - Salaries and Wages**		**9,553.09**	**11,553.09**	**2,439.38**	**8,692.23**	**0.00**	**860.86**	**2,860.86**
710100	Out-of-State Travel	0.00	0.00	0.00	1,768.39	0.00	(1,768.39)	(1,768.39)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	399.50	0.00	(399.50)	(399.50)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	4,500.00	(61.52)	1,308.01	0.00	5,191.99	3,191.99
713000	Printing & Copying-General	0.00	0.00	0.00	8.68	0.00	(8.68)	(8.68)
714030	Postage-Express Mail	0.00	0.00	0.00	41.79	0.00	(41.79)	(41.79)
***Total: 71 - Support**		**6,500.00**	**4,500.00**	**(61.52)**	**4,276.37**	**0.00**	**2,223.63**	**223.63**
****Total Direct Cost Expenditures**		**16,053.09**	**16,053.09**	**2,377.86**	**12,968.60**	**0.00**	**3,084.49**	**3,084.49**
*****Total Expenditures**		**16,053.09**	**16,053.09**	**2,377.86**	**12,968.60**	**0.00**	**3,084.49**	**3,084.49**
Revenue								
520000	Federal Appropriations	16,053.09	16,053.09	1,814.94	12,405.68	0.00	3,647.41	3,647.41
***Total: 52 - Appropriations**		**16,053.09**	**16,053.09**	**1,814.94**	**12,405.68**	**0.00**	**3,647.41**	**3,647.41**
*****Total Revenue**		**16,053.09**	**16,053.09**	**1,814.94**	**12,405.68**	**0.00**	**3,647.41**	**3,647.41**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H200 - Ad H111 Res Administration
FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
***Total: 71 - Support**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**
***Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H300 - Hatch Res Admin 2003
FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	697.71	0.00	0.00	0.00	9,716.72	697.71
614F10	Academic Administrator	27,302.18	27,302.18	3,640.26	27,301.95	0.00	0.23	0.23
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: 61 - Salaries and Wages**		**37,018.90**	**27,999.89**	**3,640.26**	**27,781.95**	**0.00**	**9,236.95**	**217.94**
710000	In-State Travel	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,850.63	0.00	(1,850.63)	(1,850.63)
710300	Conference Registration Fees	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200	Research Supplies	27,652.61	11,952.09	0.00	0.00	0.00	27,652.61	11,952.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,642.71	0.00	(8,642.71)	(8,642.71)
714020	Postage-Labeling	0.00	0.00	0.00	141.90	0.00	(141.90)	(141.90)
717200	Other Professional Services-General	0.00	0.00	0.00	836.30	0.00	(836.30)	(836.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.56	0.00	(15.56)	(15.56)
***Total: 71 - Support**		**27,652.61**	**11,952.09**	**0.00**	**12,547.10**	**0.00**	**15,105.51**	**(595.01)**
740055	Cap Equip- Built in Equipment	0.00	9,000.00	0.00	8,813.00	0.00	(8,813.00)	187.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,000.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**187.00**
****Total Direct Cost Expenditures**		**64,671.51**	**48,951.98**	**3,640.26**	**49,142.05**	**0.00**	**15,529.46**	**(190.07)**
*****Total Expenditures**		**64,671.51**	**48,951.98**	**3,640.26**	**49,142.05**	**0.00**	**15,529.46**	**(190.07)**
Revenue								
520000	Federal Appropriations	64,671.51	64,671.51	2,800.20	48,301.99	0.00	16,369.52	16,369.52
***Total: 52 - Appropriations**		**64,671.51**	**64,671.51**	**2,800.20**	**48,301.99**	**0.00**	**16,369.52**	**16,369.52**
*****Total Revenue**		**64,671.51**	**64,671.51**	**2,800.20**	**48,301.99**	**0.00**	**16,369.52**	**16,369.52**

Grant 11H143 - Ps H143 Physiology of Pl
Status: Active
Type: Appropriations
Fund 15H143 - Ps H143 Physiology of Pl
FMGR: Brownell, Donna J

PI:	Estes, George O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBGE - PI George Estes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	(11,491.20)	(11,491.20)	0.00	(11,491.20)	0.00	0.00	0.00
617F10	Operating Staff	11,491.20	11,491.20	0.00	11,491.20	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	(7,057.89)	0.00	0.00	0.00	0.00	(7,057.89)	0.00
65YF10	Full Fringe Benefit Distr Expe	7,057.61	0.00	0.00	0.00	0.00	7,057.61	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.28	0.00	0.00	0.00	0.00	0.28	0.00
***Total: 65 - Fringe Benefits**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**

Grant 11H182 - As H182 Atheroscleros | Status: Active | Type: Appropriations
Fund 11H203 - As H182 Atheroscleros | FMGR: Brownell, Donna J

PI:	Smith, Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,459.10**	**0.00**	**6,459.10**	**0.00**	**(6,459.10)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,500.00**	**5,588.01**	**0.00**	**5,588.01**	**0.00**	**1,911.99**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Expenditures**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**
*****Total Revenue**		**7,500.00**	**12,047.11**	**0.00**	**12,047.11**	**0.00**	**(4,547.11)**	**0.00**

Grant 11H182 - As H182 Atheroscleros Status: Active Type: Appropriations
Fund 11H303 - Atherogenesis 2003 FMGR: Brownell, Donna J

PI:	Smith, Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	17,155.01	1,686.88	12,651.60	0.00	4,503.41	4,503.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
***Total: 61 - Salaries and Wages**		**17,155.01**	**17,274.89**	**1,686.88**	**12,771.48**	**0.00**	**4,383.53**	**4,503.41**
711100	Supplies-General	0.00	0.00	0.00	1,164.77	0.00	(1,164.77)	(1,164.77)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	876.90	0.00	(876.90)	(876.90)
711200	Research Supplies	7,000.00	6,880.12	0.00	585.80	0.00	6,414.20	6,294.32
713000	Printing & Copying-General	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,204.58	0.00	(4,204.58)	(4,204.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,000.00**	**6,880.12**	**0.00**	**6,880.12**	**0.00**	**119.88**	**(0.00)**
****Total Direct Cost Expenditures**		**24,155.01**	**24,155.01**	**1,686.88**	**19,651.60**	**0.00**	**4,503.41**	**4,503.41**
*****Total Expenditures**		**24,155.01**	**24,155.01**	**1,686.88**	**19,651.60**	**0.00**	**4,503.41**	**4,503.41**
Revenue								
520000	Federal Appropriations	24,155.01	24,155.01	1,297.60	19,262.32	0.00	4,892.69	4,892.69
***Total: 52 - Appropriations**		**24,155.01**	**24,155.01**	**1,297.60**	**19,262.32**	**0.00**	**4,892.69**	**4,892.69**
*****Total Revenue**		**24,155.01**	**24,155.01**	**1,297.60**	**19,262.32**	**0.00**	**4,892.69**	**4,892.69**

Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Smith, Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H197 - Bo H197 Diseases of F Status: Active Type: Appropriations
Fund 15H197 - Bo H197 Diseases of F FMGR: Brownell, Donna J

PI:	MacHardy, William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	(19.53)	0.00	0.00	0.00	0.00	(19.53)	0.00
65YF10	Full Fringe Benefit Distr Expe	19.25	0.00	0.00	0.00	0.00	19.25	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.28	0.00	0.00	0.00	0.00	0.28	0.00
***Total: 65 - Fringe Benefits**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In
Status: Active
Type: Appropriations
Fund 11H205 - Zo H205 Mycotoxins In
FMGR: Brownell, Donna J

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**16,981.65**	**0.00**	**16,981.65**	**0.00**	**3,018.35**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
***Total: 71 - Support**		**12,000.00**	**11,821.50**	**0.00**	**11,821.50**	**0.00**	**178.50**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total: 52 - Appropriations**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**
*****Total Revenue**		**32,000.00**	**28,803.15**	**0.00**	**28,803.15**	**0.00**	**3,196.85**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOOL - Zoology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H205 - Zo H205 Mycotoxins In Status: Active Type: Appropriations
Fund 11H305 - MC in NH Lakes 2003 FMGR: Brownell, Donna J

PI:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	13,723.65	3,124.74	11,926.09	0.00	1,697.56	1,797.56
***Total: 61 - Salaries and Wages**		**13,623.65**	**13,723.65**	**3,124.74**	**11,926.09**	**0.00**	**1,697.56**	**1,797.56**
710000	In-State Travel	0.00	0.00	15.30	48.78	0.00	(48.78)	(48.78)
710100	Out-of-State Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General	0.00	0.00	0.00	152.95	0.00	(152.95)	(152.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
711200	Research Supplies	8,000.00	4,965.00	636.62	2,877.33	0.00	5,122.67	2,087.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.56	0.00	(0.56)	(0.56)
714030	Postage-Express Mail	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
***Total: 71 - Support**		**8,000.00**	**4,965.00**	**651.92**	**3,586.42**	**0.00**	**4,413.58**	**1,378.58**
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,035.00**	**0.00**	**3,035.00**	**0.00**	**(3,035.00)**	**0.00**
****Total Direct Cost Expenditures**		**21,623.65**	**21,723.65**	**3,776.66**	**18,547.51**	**0.00**	**3,076.14**	**3,176.14**
*****Total Expenditures**		**21,623.65**	**21,723.65**	**3,776.66**	**18,547.51**	**0.00**	**3,076.14**	**3,176.14**
Revenue								
520000	Federal Appropriations	21,623.65	21,623.65	1,135.36	15,906.21	0.00	5,717.44	5,717.44
***Total: 52 - Appropriations**		**21,623.65**	**21,623.65**	**1,135.36**	**15,906.21**	**0.00**	**5,717.44**	**5,717.44**
*****Total Revenue**		**21,623.65**	**21,623.65**	**1,135.36**	**15,906.21**	**0.00**	**5,717.44**	**5,717.44**

Grant 11H239 - Ps H239 Environ Modif
Status: Active
Type: Appropriations
Fund 11H206 - Ps H239 Environ Modif
FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H239 - Ps H239 Environ Modif Status: Active Type: Appropriations
Fund 15H239 - Ps H239 Environ Modif FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65	Fringe Benefits	(1,449.18)	0.00	0.00	0.00	0.00	(1,449.18)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,449.18	0.00	0.00	0.00	0.00	1,449.18	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H243 - As H243ne072 Devel Control
Status: Active
Type: Appropriations
Fund 11R202 - As H243ne072 Devel Control
FMGR: Brownell, Donna J

PI:	Condon, William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
***Total: 61 - Salaries and Wages**		**12,000.00**	**15,818.25**	**0.00**	**15,818.25**	**0.00**	**(3,818.25)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
***Total: 71 - Support**		**5,000.00**	**4,975.56**	**0.00**	**4,975.56**	**0.00**	**24.44**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Expenditures**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
Revenue								
520000	Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total: 52 - Appropriations**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**
*****Total Revenue**		**20,494.00**	**24,287.81**	**0.00**	**24,287.81**	**0.00**	**(3,793.81)**	**0.00**

Grant 11H243 - As H243ne072 Devel Control
Status: Active
Type: Appropriations
Fund 15H243 - As H243ne072 Devel Control
FMGR: Brownell, Donna J

PI:	Condon, William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	102.90	0.00	0.00	0.00	0.00	102.90	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,392.65	10,953.53	0.00	10,953.53	0.00	19,439.12	0.00
617F10	Operating Staff	4,937.45	2,806.90	0.00	2,806.90	0.00	2,130.55	0.00
***Total: 61 - Salaries and Wages**		**35,433.00**	**13,760.43**	**0.00**	**13,760.43**	**0.00**	**21,672.57**	**0.00**
65	Fringe Benefits	(35.57)	0.00	0.00	0.00	0.00	(35.57)	0.00
65YF10	Full Fringe Benefit Distr Expe	15,823.39	7,843.05	0.00	7,843.05	0.00	7,980.34	0.00
***Total: 65 - Fringe Benefits**		**15,787.82**	**7,843.05**	**0.00**	**7,843.05**	**0.00**	**7,944.77**	**0.00**
****Total Direct Cost Expenditures**		**51,220.82**	**21,603.48**	**0.00**	**21,603.48**	**0.00**	**29,617.34**	**0.00**
*****Total Expenditures**		**51,220.82**	**21,603.48**	**0.00**	**21,603.48**	**0.00**	**29,617.34**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	10,511.48	10,511.48	0.00	10,511.48	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	40,642.00	11,091.99	0.00	11,092.00	0.00	29,550.00	(0.01)
***Total: 5Z - Transfers In**		**51,153.48**	**21,603.47**	**0.00**	**21,603.48**	**0.00**	**29,550.00**	**(0.01)**
*****Total Revenue**		**51,153.48**	**21,603.47**	**0.00**	**21,603.48**	**0.00**	**29,550.00**	**(0.01)**

Grant 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund 11H207 - Bo H262 Hydrogen Pero FMGR: Brownell, Donna J

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,832.01**	**0.00**	**3,832.01**	**0.00**	**(3,832.01)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**6,000.00**	**4,378.65**	**0.00**	**4,378.65**	**0.00**	**1,621.35**	**0.00**
8O1	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Expenditures**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total: 52 - Appropriations**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**
*****Total Revenue**		**6,200.00**	**8,410.66**	**0.00**	**8,410.66**	**0.00**	**(2,210.66)**	**0.00**

Grant 11H262 - Bo H262 Hydrogen Pero Status: Active Type: Appropriations
Fund 11H307 - Oxygen and Inhibition of Photosynth FMGR: Brownell, Donna J

PI:	Jahnke, Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,812.23	10,812.23	0.00	9,306.49	0.00	1,505.74	1,505.74
***Total: 61 - Salaries and Wages**		**10,812.23**	**10,812.23**	**0.00**	**9,306.49**	**0.00**	**1,505.74**	**1,505.74**
711100	Supplies-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711200	Research Supplies	4,500.00	4,500.00	1,344.69	2,876.70	0.00	1,623.30	1,623.30
713000	Printing & Copying-General	0.00	0.00	11.27	57.19	0.00	(57.19)	(57.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**1,355.96**	**3,132.89**	**0.00**	**1,367.11**	**1,367.11**
****Total Direct Cost Expenditures**		**15,312.23**	**15,312.23**	**1,355.96**	**12,439.38**	**0.00**	**2,872.85**	**2,872.85**
*****Total Expenditures**		**15,312.23**	**15,312.23**	**1,355.96**	**12,439.38**	**0.00**	**2,872.85**	**2,872.85**
Revenue								
520000	Federal Appropriations	15,312.23	15,312.23	1,348.26	12,431.68	0.00	2,880.55	2,880.55
***Total: 52 - Appropriations**		**15,312.23**	**15,312.23**	**1,348.26**	**12,431.68**	**0.00**	**2,880.55**	**2,880.55**
*****Total Revenue**		**15,312.23**	**15,312.23**	**1,348.26**	**12,431.68**	**0.00**	**2,880.55**	**2,880.55**

Grant 11H269 - H269 Reh269ne162
Status: Active
Type: Appropriations
Fund 11R203 - H269 Reh269ne162
FMGR: Brownell, Donna J

PI:	Jansen Jr, Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
711100	Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000	Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016	Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
***Total: 71 - Support**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Expenditures**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total: 52 - Appropriations**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**
*****Total Revenue**		**6,000.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**3,803.73**	**0.00**

Grant 11H269 - H269 Reh269ne162
Status: Active
Type: Appropriations
Fund 15H269 - H269 Reh269ne162
FMGR: Brownell, Donna J

PI:	Jansen Jr, Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.08	0.00	0.00	0.00	0.00	0.08	0.00
611F15	Fac Tenure Track AAUP (UNH)	34,615.92	34,615.92	0.00	34,615.92	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**34,616.00**	**34,615.92**	**0.00**	**34,615.92**	**0.00**	**0.08**	**0.00**
65	Fringe Benefits	0.44	0.00	0.00	0.00	0.00	0.44	0.00
65YF10	Full Fringe Benefit Distr Expe	12,115.50	12,115.50	0.00	12,115.50	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**12,115.94**	**12,115.50**	**0.00**	**12,115.50**	**0.00**	**0.44**	**0.00**
****Total Direct Cost Expenditures**		**46,731.94**	**46,731.42**	**0.00**	**46,731.42**	**0.00**	**0.52**	**0.00**
*****Total Expenditures**		**46,731.94**	**46,731.42**	**0.00**	**46,731.42**	**0.00**	**0.52**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	46,731.42	46,731.42	0.00	46,731.42	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**46,731.42**	**46,731.42**	**0.00**	**46,731.42**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**46,731.42**	**46,731.42**	**0.00**	**46,731.42**	**0.00**	**0.00**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Status: Active
Type: Appropriations
Fund 11H208 - As H285 Ind Biochem/Nutr
FMGR: Brownell, Donna J

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**15,118.72**	**0.00**	**15,118.72**	**0.00**	**(7,118.72)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
***Total: 71 - Support**		**12,000.00**	**6,413.78**	**0.00**	**6,413.78**	**0.00**	**5,586.22**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**
*****Total Revenue**		**20,000.00**	**21,532.50**	**0.00**	**21,532.50**	**0.00**	**(1,532.50)**	**0.00**

Grant 11H285 - As H285 Ind Biochem/Nutr
Status: Active
Type: Appropriations
Fund 11H308 - Central Obesity, Insulin Resistance
FMGR: Brownell, Donna J

PI:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,493.08	1,228.50	9,213.75	0.00	3,279.33	3,279.33
***Total: 61 - Salaries and Wages**		**12,493.08**	**12,493.08**	**1,228.50**	**9,213.75**	**0.00**	**3,279.33**	**3,279.33**
710100	Out-of-State Travel	0.00	0.00	0.00	939.50	0.00	(939.50)	(939.50)
711100	Supplies-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
711200	Research Supplies	11,000.00	11,000.00	93.59	3,170.02	0.00	7,829.98	7,829.98
717200	Other Professional Services-General	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.04	61.11	0.00	(61.11)	(61.11)
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**103.63**	**5,814.63**	**0.00**	**5,185.37**	**5,185.37**
****Total Direct Cost Expenditures**		**23,493.08**	**23,493.08**	**1,332.13**	**15,028.38**	**0.00**	**8,464.70**	**8,464.70**
*****Total Expenditures**		**23,493.08**	**23,493.08**	**1,332.13**	**15,028.38**	**0.00**	**8,464.70**	**8,464.70**
Revenue								
520000	Federal Appropriations	23,493.08	23,493.08	1,048.63	14,744.88	0.00	8,748.20	8,748.20
***Total: 52 - Appropriations**		**23,493.08**	**23,493.08**	**1,048.63**	**14,744.88**	**0.00**	**8,748.20**	**8,748.20**
*****Total Revenue**		**23,493.08**	**23,493.08**	**1,048.63**	**14,744.88**	**0.00**	**8,748.20**	**8,748.20**

Grant 11H288 - Fr H288ir007 Chem Atmos De Status: Active Type: Appropriations
Fund 11R209 - Fr H288ir007 Chem Atmos De FMGR: Brownell, Donna J

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**695.18**	**0.00**	**695.18**	**0.00**	**(695.18)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710300	Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711100	Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
***Total: 71 - Support**		**6,000.00**	**4,956.17**	**0.00**	**4,956.17**	**0.00**	**1,043.83**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total: 52 - Appropriations**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**
*****Total Revenue**		**6,000.00**	**5,651.35**	**0.00**	**5,651.35**	**0.00**	**348.65**	**0.00**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H288 - Fr H288ir007 Chem Atmos De | Status: Active | Type: Appropriations
Fund 11R309 - Nat'l Atmospheric Deposition Progra | FMGR: Brownell, Donna J

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	5,866.31	1,345.50	5,135.33	0.00	730.98	730.98
613P90	Graduate Summer Appointment	0.00	1,000.02	0.00	0.00	0.00	0.00	1,000.02
61SNSH	Student Labor	0.00	0.00	737.28	737.28	0.00	(737.28)	(737.28)
61SNWS	College Work Study	0.00	583.68	583.68	583.68	0.00	(583.68)	0.00
***Total: 61 - Salaries and Wages**		**5,866.31**	**7,450.01**	**2,666.46**	**6,456.29**	**0.00**	**(589.98)**	**993.72**
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200	Research Supplies	3,500.00	2,916.32	839.48	1,946.65	0.00	1,553.35	969.67
713000	Printing & Copying-General	0.00	0.00	0.00	13.20	0.00	(13.20)	(13.20)
713005	Printing & Copying-Campus	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 71 - Support**		**3,500.00**	**2,916.32**	**869.48**	**2,054.85**	**0.00**	**1,445.15**	**861.47**
****Total Direct Cost Expenditures**		**9,366.31**	**10,366.33**	**3,535.94**	**8,511.14**	**0.00**	**855.17**	**1,855.19**
*****Total Expenditures**		**9,366.31**	**10,366.33**	**3,535.94**	**8,511.14**	**0.00**	**855.17**	**1,855.19**
Revenue								
520000	Federal Appropriations	9,366.31	9,366.31	1,901.66	6,876.86	0.00	2,489.45	2,489.45
***Total: 52 - Appropriations**		**9,366.31**	**9,366.31**	**1,901.66**	**6,876.86**	**0.00**	**2,489.45**	**2,489.45**
*****Total Revenue**		**9,366.31**	**9,366.31**	**1,901.66**	**6,876.86**	**0.00**	**2,489.45**	**2,489.45**

Grant 11H291 - Bi H291 Synthesis Alc Status: Active Type: Appropriations
Fund 11H210 - Bi H291 Synthesis Alc FMGR: Brownell, Donna J

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,628.83**	**0.00**	**1,628.83**	**0.00**	**(1,628.83)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
***Total: 71 - Support**		**10,000.00**	**9,644.34**	**0.00**	**9,644.34**	**0.00**	**355.66**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,273.17**	**0.00**	**11,273.17**	**0.00**	**(1,273.17)**	**0.00**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H310 - Yeast Regulatory Genes 2003
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,299.88	0.00	10,587.17	0.00	1,712.71	1,712.71
***Total: 61 - Salaries and Wages**		**12,299.88**	**12,299.88**	**0.00**	**10,587.17**	**0.00**	**1,712.71**	**1,712.71**
711100	Supplies-General	0.00	0.00	0.00	272.49	0.00	(272.49)	(272.49)
711200	Research Supplies	10,000.00	10,000.00	2,789.07	9,690.37	0.00	309.63	309.63
713000	Printing & Copying-General	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
713005	Printing & Copying-Campus	0.00	0.00	4.06	4.06	0.00	(4.06)	(4.06)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,793.13**	**9,975.97**	**0.00**	**24.03**	**24.03**
****Total Direct Cost Expenditures**		**22,299.88**	**22,299.88**	**2,793.13**	**20,563.14**	**0.00**	**1,736.74**	**1,736.74**
*****Total Expenditures**		**22,299.88**	**22,299.88**	**2,793.13**	**20,563.14**	**0.00**	**1,736.74**	**1,736.74**
Revenue								
520000	Federal Appropriations	22,299.88	22,299.88	2,794.67	20,564.68	0.00	1,735.20	1,735.20
***Total: 52 - Appropriations**		**22,299.88**	**22,299.88**	**2,794.67**	**20,564.68**	**0.00**	**1,735.20**	**1,735.20**
*****Total Revenue**		**22,299.88**	**22,299.88**	**2,794.67**	**20,564.68**	**0.00**	**1,735.20**	**1,735.20**

Grant 11H303 - As H303 Genetic Bases Status: Active Type: Appropriations
Fund 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**43,000.00**	**25,129.86**	**0.00**	**25,129.86**	**0.00**	**17,870.14**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
***Total: 71 - Support**		**12,500.00**	**6,637.09**	**0.00**	**6,637.09**	**0.00**	**5,862.91**	**0.00**
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**(5,100.00)**	**0.00**
****Total Direct Cost Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
*****Total Expenditures**		**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**
****Total Revenue**	**55,500.00**	**36,866.95**	**0.00**	**36,866.95**	**0.00**	**18,633.05**	**0.00**

Grant 11H303 - As H303 Genetic Bases Status: Active Type: Appropriations
Fund 11R304 - Genetic Bases for Resistance Avian FMGR: Brownell, Donna J

PI:	Taylor, Robert L.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,844.80	2,215.20	8,456.75	0.00	2,488.05	1,388.05
***Total: 61 - Salaries and Wages**		**10,944.80**	**9,844.80**	**2,215.20**	**8,456.75**	**0.00**	**2,488.05**	**1,388.05**
710100	Out-of-State Travel	0.00	0.00	0.00	827.84	0.00	(827.84)	(827.84)
711100	Supplies-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies	11,000.00	11,000.00	0.00	7,295.02	0.00	3,704.98	3,704.98
713000	Printing & Copying-General	0.00	0.00	0.00	24.47	0.00	(24.47)	(24.47)
714000	Postage-General	0.00	0.00	0.00	18.56	0.00	(18.56)	(18.56)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
714030	Postage-Express Mail	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.29	253.42	0.00	(253.42)	(253.42)
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**25.29**	**8,589.01**	**0.00**	**2,410.99**	**2,410.99**
****Total Direct Cost Expenditures**		**21,944.80**	**20,844.80**	**2,240.49**	**17,045.76**	**0.00**	**4,899.04**	**3,799.04**
*****Total Expenditures**		**21,944.80**	**20,844.80**	**2,240.49**	**17,045.76**	**0.00**	**4,899.04**	**3,799.04**
Revenue								
520000	Federal Appropriations	21,944.80	21,944.80	763.69	15,568.96	0.00	6,375.84	6,375.84
***Total: 52 - Appropriations**		**21,944.80**	**21,944.80**	**763.69**	**15,568.96**	**0.00**	**6,375.84**	**6,375.84**
*****Total Revenue**		**21,944.80**	**21,944.80**	**763.69**	**15,568.96**	**0.00**	**6,375.84**	**6,375.84**

Grant 11H311 - Bo H311 Light Intensity Status: Active Type: Appropriations
Fund 11H211 - Bo H311 Light Intensity FMGR: Brownell, Donna J

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	3.03	1,512.89	0.00	(1,512.89)	9.08
***Total: 61 - Salaries and Wages**		**0.00**	**2,751.64**	**3.03**	**2,742.56**	**0.00**	**(2,742.56)**	**9.08**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
***Total: 71 - Support**		**7,000.00**	**5,191.98**	**0.00**	**5,191.98**	**0.00**	**1,808.02**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**8,243.62**	**3.03**	**8,234.54**	**0.00**	**(934.54)**	**9.08**
*****Total Expenditures**		**7,300.00**	**8,243.62**	**3.03**	**8,234.54**	**0.00**	**(934.54)**	**9.08**
Revenue								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,231.51	0.00	(931.51)	12.11
***Total: 52 - Appropriations**		**7,300.00**	**8,243.62**	**0.00**	**8,231.51**	**0.00**	**(931.51)**	**12.11**
*****Total Revenue**		**7,300.00**	**8,243.62**	**0.00**	**8,231.51**	**0.00**	**(931.51)**	**12.11**

Grant 11H311 - Bo H311 Light Intensity
Status: Active
Type: Appropriations
Fund 11H311 - Redox State in Chlooplast 2003
FMGR: Brownell, Donna J

PI:	Fagerberg, Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,375.82	10,375.82	2,379.78	9,082.83	0.00	1,292.99	1,292.99
61SNSH	Student Labor	0.00	1,533.45	30.94	1,533.45	0.00	(1,533.45)	0.00
61SNWS	College Work Study	0.00	607.93	181.57	630.17	0.00	(630.17)	(22.24)
***Total: 61 - Salaries and Wages**		**10,375.82**	**12,517.20**	**2,592.29**	**11,246.45**	**0.00**	**(870.63)**	**1,270.75**
711200	Research Supplies	5,000.00	2,858.62	85.64	1,116.14	0.00	3,883.86	1,742.48
713000	Printing & Copying-General	0.00	0.00	12.04	44.10	0.00	(44.10)	(44.10)
716100	Rentals & Leases-General	0.00	0.00	12.36	86.52	0.00	(86.52)	(86.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.62	308.96	0.00	(308.96)	(308.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.12	12.88	0.00	(12.88)	(12.88)
***Total: 71 - Support**		**5,000.00**	**2,858.62**	**149.78**	**1,568.60**	**0.00**	**3,431.40**	**1,290.02**
****Total Direct Cost Expenditures**		**15,375.82**	**15,375.82**	**2,742.07**	**12,815.05**	**0.00**	**2,560.77**	**2,560.77**
*****Total Expenditures**		**15,375.82**	**15,375.82**	**2,742.07**	**12,815.05**	**0.00**	**2,560.77**	**2,560.77**
Revenue								
520000	Federal Appropriations	15,375.82	15,375.82	1,113.60	11,186.58	0.00	4,189.24	4,189.24
***Total: 52 - Appropriations**		**15,375.82**	**15,375.82**	**1,113.60**	**11,186.58**	**0.00**	**4,189.24**	**4,189.24**
*****Total Revenue**		**15,375.82**	**15,375.82**	**1,113.60**	**11,186.58**	**0.00**	**4,189.24**	**4,189.24**

Grant 11H315 - Re H315ne165 Priv Strategies | Status: Active | Type: Appropriations
Fund 11R213 - Re H315ne165 Priv Strategies | FMGR: Brownell, Donna J

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,347.10**	**0.00**	**25,347.10**	**0.00**	**(347.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
***Total: 71 - Support**		**7,000.00**	**7,022.70**	**0.00**	**7,022.70**	**0.00**	**(22.70)**	**0.00**
****Total Direct Cost Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Expenditures**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
Revenue								
520000	Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total: 52 - Appropriations**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**
*****Total Revenue**		**32,000.00**	**32,369.80**	**0.00**	**32,369.80**	**0.00**	**(369.80)**	**0.00**

Grant 11H315 - Re H315ne165 Priv Strategies
Status: Active
Type: Appropriations
Fund 15H315 - Re H315ne165 Priv Strategies
FMGR: Brownell, Donna J

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.80	0.00	0.00	0.00	0.00	0.80	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,438.00	1,006.54	0.00	1,006.54	0.00	7,431.46	0.00
613N30	Graduate Research Assistant	9,943.20	9,943.20	0.00	9,943.20	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,382.00**	**10,949.74**	**0.00**	**10,949.74**	**0.00**	**7,432.26**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,122.00	372.40	0.00	372.40	0.00	2,749.60	0.00
***Total: 65 - Fringe Benefits**		**3,122.00**	**372.40**	**0.00**	**372.40**	**0.00**	**2,749.60**	**0.00**
****Total Direct Cost Expenditures**		**21,504.00**	**11,322.14**	**0.00**	**11,322.14**	**0.00**	**10,181.86**	**0.00**
*****Total Expenditures**		**21,504.00**	**11,322.14**	**0.00**	**11,322.14**	**0.00**	**10,181.86**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	9,943.20	9,943.20	0.00	9,943.20	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	11,560.00	1,378.94	(0.02)	1,378.94	0.00	10,181.06	0.00
***Total: 5Z - Transfers In**		**21,503.20**	**11,322.14**	**(0.02)**	**11,322.14**	**0.00**	**10,181.06**	**0.00**
*****Total Revenue**		**21,503.20**	**11,322.14**	**(0.02)**	**11,322.14**	**0.00**	**10,181.06**	**0.00**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Status: Active
Type: Appropriations
Fund 11H214 - Zo H318 Inventory Aquatic Ins
FMGR: Brownell, Donna J

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,959.88**	**0.00**	**32,959.88**	**0.00**	**(959.88)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
711100	Supplies-General	0.00	1,284.52	39.81	1,324.33	0.00	(1,324.33)	(39.81)
711200	Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
***Total: 71 - Support**		**6,000.00**	**2,555.18**	**39.81**	**2,594.99**	**0.00**	**3,405.01**	**(39.81)**
****Total Direct Cost Expenditures**		**38,000.00**	**35,515.06**	**39.81**	**35,554.87**	**0.00**	**2,445.13**	**(39.81)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,000.00**	**35,515.06**	**39.81**	**35,554.87**	**0.00**	**2,445.13**	**(39.81)**
Revenue								
520000	Federal Appropriations	38,000.00	35,515.06	39.81	35,554.87	0.00	2,445.13	(39.81)
***Total: 52 - Appropriations**		**38,000.00**	**35,515.06**	**39.81**	**35,554.87**	**0.00**	**2,445.13**	**(39.81)**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H214 - Zo H318 Inventory Aquatic Ins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**38,000.00**	**35,515.06**	**39.81**	**35,554.87**	**0.00**	**2,445.13**	**(39.81)**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Status: Active
Type: Appropriations
Fund 11H314 - ID Manual Aqautic Insects 2003
FMGR: Brownell, Donna J

PI:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	25,177.49	2,485.34	18,641.02	0.00	6,636.47	6,536.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
61SNSH	Student Labor	0.00	480.00	912.00	912.00	0.00	(912.00)	(432.00)
61SNWS	College Work Study	0.00	548.38	0.00	548.38	0.00	(548.38)	0.00
***Total: 61 - Salaries and Wages**		**25,277.49**	**26,205.87**	**3,653.34**	**20,357.40**	**0.00**	**4,920.09**	**5,848.47**
710000	In-State Travel	0.00	0.00	52.25	139.13	0.00	(139.13)	(139.13)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
711100	Supplies-General	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
711200	Research Supplies	5,000.00	3,971.62	117.87	1,019.54	0.00	3,980.46	2,952.08
713000	Printing & Copying-General	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
713010	Printing & Copying-Publications	0.00	0.00	0.00	363.00	0.00	(363.00)	(363.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.19	21.78	0.00	(21.78)	(21.78)
***Total: 71 - Support**		**5,000.00**	**3,971.62**	**182.31**	**1,657.94**	**0.00**	**3,342.06**	**2,313.68**
****Total Direct Cost Expenditures**		**30,277.49**	**30,177.49**	**3,835.65**	**22,015.34**	**0.00**	**8,262.15**	**8,162.15**
*****Total Expenditures**		**30,277.49**	**30,177.49**	**3,835.65**	**22,015.34**	**0.00**	**8,262.15**	**8,162.15**
Revenue								
520000	Federal Appropriations	30,277.49	30,277.49	2,538.13	20,717.82	0.00	9,559.67	9,559.67
***Total: 52 - Appropriations**		**30,277.49**	**30,277.49**	**2,538.13**	**20,717.82**	**0.00**	**9,559.67**	**9,559.67**
*****Total Revenue**		**30,277.49**	**30,277.49**	**2,538.13**	**20,717.82**	**0.00**	**9,559.67**	**9,559.67**

Grant 11H327 - Bi H327 Guanylante Cyclase
Status: Active
Type: Appropriations
Fund 11H215 - Bi H327 Guanylante Cyclase
FMGR: Brownell, Donna J

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,564.06**	**0.00**	**1,564.06**	**0.00**	**(1,564.06)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	40.00	(6,194.28)	0.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
***Total: 71 - Support**		**10,000.00**	**9,895.00**	**0.00**	**9,855.00**	**40.00**	**105.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**40.00**	**(1,459.06)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,459.06**	**0.00**	**11,419.06**	**40.00**	**(1,459.06)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,419.06**	**0.00**	**11,419.06**	**0.00**	**(1,419.06)**	**0.00**

Grant 11H327 - Bi H327 Guanylante Cyclase
Status: Active
Type: Appropriations
Fund 11H315 - Nucleotide Metabolism 2003
FMGR: Brownell, Donna J

PI:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	11,017.65	0.00	9,483.44	0.00	1,534.21	1,534.21
613P90	Graduate Summer Appointment	0.00	2,500.00	2,500.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	80.50	80.50	80.50	0.00	(80.50)	0.00
***Total: 61 - Salaries and Wages**		**11,017.65**	**13,598.15**	**2,580.50**	**12,063.94**	**0.00**	**(1,046.29)**	**1,534.21**
711200	Research Supplies	10,000.00	7,419.50	93.61	6,399.90	0.00	3,600.10	1,019.60
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
713005	Printing & Copying-Campus	0.00	0.00	15.40	15.40	0.00	(15.40)	(15.40)
***Total: 71 - Support**		**10,000.00**	**7,419.50**	**109.01**	**6,434.30**	**0.00**	**3,565.70**	**985.20**
****Total Direct Cost Expenditures**		**21,017.65**	**21,017.65**	**2,689.51**	**18,498.24**	**0.00**	**2,519.41**	**2,519.41**
*****Total Expenditures**		**21,017.65**	**21,017.65**	**2,689.51**	**18,498.24**	**0.00**	**2,519.41**	**2,519.41**
Revenue								
520000	Federal Appropriations	21,017.65	21,017.65	2,097.21	17,905.94	0.00	3,111.71	3,111.71
***Total: 52 - Appropriations**		**21,017.65**	**21,017.65**	**2,097.21**	**17,905.94**	**0.00**	**3,111.71**	**3,111.71**
*****Total Revenue**		**21,017.65**	**21,017.65**	**2,097.21**	**17,905.94**	**0.00**	**3,111.71**	**3,111.71**

Grant 11H329 - Mi H329 Stringent Response Status: Active Type: Appropriations
Fund 11H216 - Mi H329 Stringent Response FMGR: Brownell, Donna J

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,675.95**	**0.00**	**1,675.95**	**0.00**	**(1,675.95)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000	Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
***Total: 71 - Support**		**9,000.00**	**8,266.35**	**0.00**	**8,266.35**	**0.00**	**733.65**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,942.30**	**0.00**	**9,942.30**	**0.00**	**(942.30)**	**0.00**

Grant 11H329 - Mi H329 Stringent Response
Status: Active
Type: Appropriations
Fund 11H316 - Bacterial Stress Genes 2003
FMGR: Brownell, Donna J

PI:	Zsigray, Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,141.31	14,241.31	3,243.48	12,379.05	0.00	1,762.26	1,862.26
***Total: 61 - Salaries and Wages**		**14,141.31**	**14,241.31**	**3,243.48**	**12,379.05**	**0.00**	**1,762.26**	**1,862.26**
711200	Research Supplies	8,000.00	8,000.00	1,061.23	4,306.96	0.00	3,693.04	3,693.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,061.23**	**4,376.96**	**0.00**	**3,623.04**	**3,623.04**
****Total Direct Cost Expenditures**		**22,141.31**	**22,241.31**	**4,304.71**	**16,756.01**	**0.00**	**5,385.30**	**5,485.30**
*****Total Expenditures**		**22,141.31**	**22,241.31**	**4,304.71**	**16,756.01**	**0.00**	**5,385.30**	**5,485.30**
Revenue								
520000	Federal Appropriations	22,141.31	22,141.31	2,016.77	14,468.07	0.00	7,673.24	7,673.24
***Total: 52 - Appropriations**		**22,141.31**	**22,141.31**	**2,016.77**	**14,468.07**	**0.00**	**7,673.24**	**7,673.24**
*****Total Revenue**		**22,141.31**	**22,141.31**	**2,016.77**	**14,468.07**	**0.00**	**7,673.24**	**7,673.24**

Grant 11H332 - Bi H332 Forms of Gnrh
Status: Active
Type: Appropriations
Fund 11H217 - Bi H332 Forms of Gnrh
FMGR: Brownell, Donna J

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**15,381.66**	**0.00**	**15,381.66**	**0.00**	**1,618.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710300	Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
711100	Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
***Total: 71 - Support**		**10,000.00**	**9,855.87**	**0.00**	**9,855.87**	**0.00**	**144.13**	**0.00**
****Total Direct Cost Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Expenditures**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
Revenue								
520000	Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total: 52 - Appropriations**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**
*****Total Revenue**		**27,000.00**	**25,237.53**	**0.00**	**25,237.53**	**0.00**	**1,762.47**	**0.00**

Grant 11H332 - Bi H332 Forms of Gnrh
Status: Active
Type: Appropriations
Fund 11H317 - Endocrine Control 2003
FMGR: Brownell, Donna J

PI:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,461.55	12,561.55	2,858.12	10,908.64	0.00	1,552.91	1,652.91
***Total: 61 - Salaries and Wages**		**12,461.55**	**12,561.55**	**2,858.12**	**10,908.64**	**0.00**	**1,552.91**	**1,652.91**
711100	Supplies-General	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
711200	Research Supplies	10,000.00	10,000.00	654.36	4,611.25	0.00	5,388.75	5,388.75
714030	Postage-Express Mail	0.00	0.00	228.76	848.34	0.00	(848.34)	(848.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	34.20	0.00	(34.20)	(34.20)
717200	Other Professional Services-General	0.00	0.00	0.00	3,020.57	0.00	(3,020.57)	(3,020.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**905.62**	**8,739.24**	**0.00**	**1,260.76**	**1,260.76**
****Total Direct Cost Expenditures**		**22,461.55**	**22,561.55**	**3,763.74**	**19,647.88**	**0.00**	**2,813.67**	**2,913.67**
*****Total Expenditures**		**22,461.55**	**22,561.55**	**3,763.74**	**19,647.88**	**0.00**	**2,813.67**	**2,913.67**
Revenue								
520000	Federal Appropriations	22,461.55	22,461.55	1,350.52	17,234.66	0.00	5,226.89	5,226.89
***Total: 52 - Appropriations**		**22,461.55**	**22,461.55**	**1,350.52**	**17,234.66**	**0.00**	**5,226.89**	**5,226.89**
*****Total Revenue**		**22,461.55**	**22,461.55**	**1,350.52**	**17,234.66**	**0.00**	**5,226.89**	**5,226.89**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H219 - Re H335 Solid Wast Facil
FMGR: Brownell, Donna J

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**14,782.67**	**0.00**	**14,782.67**	**0.00**	**3,217.33**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
***Total: 71 - Support**		**6,000.00**	**5,787.38**	**0.00**	**5,787.38**	**0.00**	**212.62**	**0.00**
****Total Direct Cost Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Expenditures**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total: 52 - Appropriations**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**
*****Total Revenue**		**24,000.00**	**20,570.05**	**0.00**	**20,570.05**	**0.00**	**3,429.95**	**0.00**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H319 - Municipal Solid Waste Disp 2003
FMGR: Brownell, Donna J

PI:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,555.41	2,421.00	9,240.15	0.00	1,315.26	1,315.26
***Total: 61 - Salaries and Wages**		**10,555.41**	**10,555.41**	**2,421.00**	**9,240.15**	**0.00**	**1,315.26**	**1,315.26**
710000	In-State Travel	0.00	0.00	175.00	264.28	0.00	(264.28)	(264.28)
711100	Supplies-General	0.00	0.00	140.40	140.40	0.00	(140.40)	(140.40)
711200	Research Supplies	5,000.00	5,000.00	0.00	2,682.75	0.00	2,317.25	2,317.25
713000	Printing & Copying-General	0.00	0.00	29.60	30.50	0.00	(30.50)	(30.50)
714005	Postage-Campus Mail Services	0.00	0.00	6.34	9.06	0.00	(9.06)	(9.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.05	7.05	0.00	(7.05)	(7.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.62	61.35	0.00	(61.35)	(61.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**361.01**	**3,282.39**	**0.00**	**1,717.61**	**1,717.61**
****Total Direct Cost Expenditures**		**15,555.41**	**15,555.41**	**2,782.01**	**12,522.54**	**0.00**	**3,032.87**	**3,032.87**
*****Total Expenditures**		**15,555.41**	**15,555.41**	**2,782.01**	**12,522.54**	**0.00**	**3,032.87**	**3,032.87**
Revenue								
520000	Federal Appropriations	15,555.41	15,555.41	1,168.01	10,908.54	0.00	4,646.87	4,646.87
***Total: 52 - Appropriations**		**15,555.41**	**15,555.41**	**1,168.01**	**10,908.54**	**0.00**	**4,646.87**	**4,646.87**
*****Total Revenue**		**15,555.41**	**15,555.41**	**1,168.01**	**10,908.54**	**0.00**	**4,646.87**	**4,646.87**

Grant 11H337 - Re H337 W-133 Nat Res Planning
Status: Active
Type: Appropriations
Fund 11R205 - Re H337 W-133 Nat Res Planning
FMGR: Brownell, Donna J

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
***Total: 61 - Salaries and Wages**		**25,000.00**	**28,677.87**	**0.00**	**28,677.87**	**0.00**	**(3,677.87)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
***Total: 71 - Support**		**6,000.00**	**4,216.30**	**0.00**	**4,216.30**	**0.00**	**1,783.70**	**0.00**
****Total Direct Cost Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Expenditures**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
Revenue								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total: 52 - Appropriations**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**
*****Total Revenue**		**31,000.00**	**32,894.17**	**0.00**	**32,894.17**	**0.00**	**(1,894.17)**	**0.00**

Grant 11H337 - Re H337 W-133 Nat Res Planning
Status: Active
Type: Appropriations
Fund 15H337 - Re H337 W-133 Nat Res Planning
FMGR: Brownell, Donna J

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.95	0.00	0.00	0.00	0.00	0.95	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,596.05	10,873.08	0.00	10,873.08	0.00	17,722.97	0.00
***Total: 61 - Salaries and Wages**		**28,597.00**	**10,873.08**	**0.00**	**10,873.08**	**0.00**	**17,723.92**	**0.00**
65	Fringe Benefits	0.18	0.00	0.00	0.00	0.00	0.18	0.00
65YF10	Full Fringe Benefit Distr Expe	10,483.66	3,925.67	0.00	3,925.67	0.00	6,557.99	0.00
***Total: 65 - Fringe Benefits**		**10,483.84**	**3,925.67**	**0.00**	**3,925.67**	**0.00**	**6,558.17**	**0.00**
****Total Direct Cost Expenditures**		**39,080.84**	**14,798.75**	**0.00**	**14,798.75**	**0.00**	**24,282.09**	**0.00**
*****Total Expenditures**		**39,080.84**	**14,798.75**	**0.00**	**14,798.75**	**0.00**	**24,282.09**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	6,578.70	6,578.70	0.00	6,578.70	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	32,501.00	8,220.04	0.00	8,220.05	0.00	24,280.95	(0.01)
***Total: 5Z - Transfers In**		**39,079.70**	**14,798.74**	**0.00**	**14,798.75**	**0.00**	**24,280.95**	**(0.01)**
*****Total Revenue**		**39,079.70**	**14,798.74**	**0.00**	**14,798.75**	**0.00**	**24,280.95**	**(0.01)**

Grant 11H340 - Zo H340 Migration Patterns Status: Active Type: Appropriations
Fund 11H220 - Zo H340 Migration Patterns FMGR: Brownell, Donna J

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH	Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
***Total: 61 - Salaries and Wages**		**23,500.00**	**21,753.76**	**0.00**	**21,753.76**	**0.00**	**1,746.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710310	Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711100	Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200	Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000	Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100	Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
***Total: 71 - Support**		**9,000.00**	**7,478.16**	**0.00**	**7,478.16**	**0.00**	**1,521.84**	**0.00**
****Total Direct Cost Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Expenditures**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
Revenue								
520000	Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total: 52 - Appropriations**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**
*****Total Revenue**		**32,500.00**	**29,231.92**	**0.00**	**29,231.92**	**0.00**	**3,268.08**	**0.00**

Grant 11H340 - Zo H340 Migration Patterns Status: Active Type: Appropriations
Fund 11H320 - Lobster Ambundance 2003 FMGR: Brownell, Donna J

PI:	Watson, Winsor H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	21,924.41	22,024.41	2,598.60	19,037.40	0.00	2,887.01	2,987.01
***Total: 61 - Salaries and Wages**		**21,924.41**	**22,024.41**	**2,598.60**	**19,037.40**	**0.00**	**2,887.01**	**2,987.01**
710100	Out-of-State Travel	0.00	0.00	351.60	351.60	0.00	(351.60)	(351.60)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,290.16	0.00	(1,290.16)	(1,290.16)
711100	Supplies-General	0.00	0.00	0.00	126.00	(96.00)	(30.00)	(30.00)
711200	Research Supplies	9,000.00	9,000.00	2,765.65	6,309.98	0.00	2,690.02	2,690.02
714000	Postage-General	0.00	0.00	69.87	153.58	0.00	(153.58)	(153.58)
714030	Postage-Express Mail	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716120	Rentals-Property or Room	0.00	0.00	150.00	200.00	0.00	(200.00)	(200.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	83.75	0.00	(83.75)	(83.75)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**3,342.12**	**8,912.87**	**(96.00)**	**183.13**	**183.13**
****Total Direct Cost Expenditures**		**30,924.41**	**31,024.41**	**5,940.72**	**27,950.27**	**(96.00)**	**3,070.14**	**3,170.14**
*****Total Expenditures**		**30,924.41**	**31,024.41**	**5,940.72**	**27,950.27**	**(96.00)**	**3,070.14**	**3,170.14**
Revenue								
520000	Federal Appropriations	30,924.41	30,924.41	3,646.46	25,656.01	0.00	5,268.40	5,268.40
***Total: 52 - Appropriations**		**30,924.41**	**30,924.41**	**3,646.46**	**25,656.01**	**0.00**	**5,268.40**	**5,268.40**
*****Total Revenue**		**30,924.41**	**30,924.41**	**3,646.46**	**25,656.01**	**0.00**	**5,268.40**	**5,268.40**

Grant 11H343 - As H343ne161 Bovine Ovulation
Status: Active
Type: Appropriations
Fund 11R206 - As H343ne161 Bovine Ovulation
FMGR: Brownell, Donna J

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	Graduate Summer Appointment	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
***Total: 61 - Salaries and Wages**		**35,800.00**	**37,760.64**	**0.00**	**37,760.64**	**0.00**	**(1,960.64)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710100	Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
711100	Supplies-General	0.00	7,392.24	0.00	7,372.24	20.00	(7,392.24)	0.00
713000	Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
***Total: 71 - Support**		**11,000.00**	**10,510.70**	**0.00**	**10,490.70**	**20.00**	**489.30**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,294.00**	**51,765.34**	**0.00**	**51,745.34**	**20.00**	**(1,471.34)**	**0.00**
*****Total Expenditures**		**50,294.00**	**51,765.34**	**0.00**	**51,745.34**	**20.00**	**(1,471.34)**	**0.00**
Revenue								
520000	Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total: 52 - Appropriations**		**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**

Grant 11H343 - As H343ne161 Bovine Ovulation
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**50,294.00**	**51,745.34**	**0.00**	**51,745.34**	**0.00**	**(1,451.34)**	**0.00**

Grant 11H343 - As H343ne161 Bovine Ovulation
Status: Active
Type: Appropriations
Fund 15H343 - As H343ne161 Bovine Ovulation
FMGR: Brownell, Donna J

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	102.55	0.00	0.00	0.00	0.00	102.55	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,075.00	1,797.37	0.00	1,797.37	0.00	13,277.63	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
617F10	Operating Staff	4,936.45	2,806.90	0.00	2,806.90	0.00	2,129.55	0.00
***Total: 61 - Salaries and Wages**		**20,114.00**	**8,596.43**	**0.00**	**8,596.43**	**0.00**	**11,517.57**	**0.00**
65	Fringe Benefits	(35.04)	0.00	0.00	0.00	0.00	(35.04)	0.00
65YF10	Full Fringe Benefit Distr Expe	7,362.54	1,661.59	0.00	1,661.59	0.00	5,700.95	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
***Total: 65 - Fringe Benefits**		**7,327.50**	**1,863.19**	**0.00**	**1,863.19**	**0.00**	**5,464.31**	**0.00**
****Total Direct Cost Expenditures**		**27,441.50**	**10,459.62**	**0.00**	**10,459.62**	**0.00**	**16,981.88**	**0.00**
*****Total Expenditures**		**27,441.50**	**10,459.62**	**0.00**	**10,459.62**	**0.00**	**16,981.88**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	2,836.98	2,836.98	0.00	2,836.98	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	24,537.00	7,622.63	0.00	7,622.64	0.00	16,914.36	(0.01)
***Total: 5Z - Transfers In**		**27,373.98**	**10,459.61**	**0.00**	**10,459.62**	**0.00**	**16,914.36**	**(0.01)**
*****Total Revenue**		**27,373.98**	**10,459.61**	**0.00**	**10,459.62**	**0.00**	**16,914.36**	**(0.01)**

Grant 11H344 - Bi H344 Soil Nematodes
Status: Active
Type: Appropriations
Fund 11H221 - Bi H344 Soil Nematodes
FMGR: Brownell, Donna J

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appointment	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,616.07**	**0.00**	**4,616.07**	**0.00**	**(4,616.07)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
***Total: 71 - Support**		**8,000.00**	**4,536.01**	**0.00**	**4,536.01**	**0.00**	**3,463.99**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Expenditures**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,152.08**	**0.00**	**9,152.08**	**0.00**	**(1,152.08)**	**0.00**

Grant 11H344 - Bi H344 Soil Nematodes Status: Active Type: Appropriations
Fund 11H321 - Transp in Soil Nematodes 2003 FMGR: Brownell, Donna J

PI:	Collins, John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,627.26	9,627.26	2,208.06	8,427.43	0.00	1,199.83	1,199.83
613N30	Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
***Total: 61 - Salaries and Wages**		**9,627.26**	**11,842.26**	**2,208.06**	**10,642.43**	**0.00**	**(1,015.17)**	**1,199.83**
711200	Research Supplies	7,500.00	5,285.00	0.00	6,226.01	0.00	1,273.99	(941.01)
713000	Printing & Copying-General	0.00	0.00	0.00	7.85	0.00	(7.85)	(7.85)
714030	Postage-Express Mail	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: 71 - Support**		**7,500.00**	**5,285.00**	**0.00**	**6,342.76**	**0.00**	**1,157.24**	**(1,057.76)**
****Total Direct Cost Expenditures**		**17,127.26**	**17,127.26**	**2,208.06**	**16,985.19**	**0.00**	**142.07**	**142.07**
*****Total Expenditures**		**17,127.26**	**17,127.26**	**2,208.06**	**16,985.19**	**0.00**	**142.07**	**142.07**
Revenue								
520000	Federal Appropriations	17,127.26	17,127.26	736.02	15,513.15	0.00	1,614.11	1,614.11
***Total: 52 - Appropriations**		**17,127.26**	**17,127.26**	**736.02**	**15,513.15**	**0.00**	**1,614.11**	**1,614.11**
*****Total Revenue**		**17,127.26**	**17,127.26**	**736.02**	**15,513.15**	**0.00**	**1,614.11**	**1,614.11**

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Status: Active
Type: Appropriations
Fund 11H222 - As H346 Porcine Adipocyte Lipo
FMGR: Brownell, Donna J

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,918.58**	**0.00**	**1,918.58**	**0.00**	**(1,918.58)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
711100	Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
***Total: 71 - Support**		**12,500.00**	**12,301.42**	**0.00**	**12,301.42**	**0.00**	**198.58**	**0.00**
****Total Direct Cost Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Expenditures**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
Revenue								
520000	Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total: 52 - Appropriations**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**
*****Total Revenue**		**12,500.00**	**14,220.00**	**0.00**	**14,220.00**	**0.00**	**(1,720.00)**	**0.00**

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Status: Active
Type: Appropriations
Fund 15H346 - As H346 Porcine Adipocyte Lipo
FMGR: Brownell, Donna J

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	7,514.55	0.00	0.00	0.00	0.00	7,514.55	0.00
611F15	Fac Tenure Track AAUP (UNH)	41,496.45	27,437.16	0.00	27,437.16	0.00	14,059.29	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 61 - Salaries and Wages**		**49,011.00**	**29,429.32**	**0.00**	**29,429.32**	**0.00**	**19,581.68**	**0.00**
65	Fringe Benefits	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00
65YF10	Full Fringe Benefit Distr Expe	14,842.66	9,641.02	0.00	9,641.02	0.00	5,201.64	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	0.00	33.60	0.00	(33.60)	0.00
***Total: 65 - Fringe Benefits**		**14,842.36**	**9,674.62**	**0.00**	**9,674.62**	**0.00**	**5,167.74**	**0.00**
****Total Direct Cost Expenditures**		**63,853.36**	**39,103.94**	**0.00**	**39,103.94**	**0.00**	**24,749.42**	**0.00**
*****Total Expenditures**		**63,853.36**	**39,103.94**	**0.00**	**39,103.94**	**0.00**	**24,749.42**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	34,470.12	34,470.12	0.00	34,470.12	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	21,869.00	4,633.83	(0.01)	4,633.82	0.00	17,235.18	0.01
***Total: 5Z - Transfers In**		**56,339.12**	**39,103.95**	**(0.01)**	**39,103.94**	**0.00**	**17,235.18**	**0.01**
*****Total Revenue**		**56,339.12**	**39,103.95**	**(0.01)**	**39,103.94**	**0.00**	**17,235.18**	**0.01**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 11H224 - Zo H356 Screening Tumors
FMGR: Brownell, Donna J

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**17,536.53**	**0.00**	**17,536.53**	**0.00**	**463.47**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
***Total: 71 - Support**		**12,000.00**	**5,239.13**	**0.00**	**5,239.13**	**0.00**	**6,760.87**	**0.00**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**(7,105.23)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total: 52 - Appropriations**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**
*****Total Revenue**		**30,000.00**	**29,880.89**	**0.00**	**29,880.89**	**0.00**	**119.11**	**0.00**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 11H324 - Leukemia in Soft Shell Clam 2003
FMGR: Brownell, Donna J

PI:	Walker, Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,036.08	7,017.89	1,384.19	5,283.94	0.00	752.14	1,733.95
***Total: 61 - Salaries and Wages**		**6,036.08**	**7,017.89**	**1,384.19**	**5,283.94**	**0.00**	**752.14**	**1,733.95**
710100	Out-of-State Travel	0.00	0.00	0.00	2,091.02	0.00	(2,091.02)	(2,091.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
711100	Supplies-General	0.00	0.00	0.00	3,094.90	0.00	(3,094.90)	(3,094.90)
711200	Research Supplies	12,000.00	12,000.00	597.11	5,643.54	0.00	6,356.46	6,356.46
716120	Rentals-Property or Room	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,347.11**	**11,619.96**	**0.00**	**380.04**	**380.04**
****Total Direct Cost Expenditures**		**18,036.08**	**19,017.89**	**2,731.30**	**16,903.90**	**0.00**	**1,132.18**	**2,113.99**
*****Total Expenditures**		**18,036.08**	**19,017.89**	**2,731.30**	**16,903.90**	**0.00**	**1,132.18**	**2,113.99**
Revenue								
520000	Federal Appropriations	18,036.08	18,036.08	792.50	14,965.10	0.00	3,070.98	3,070.98
***Total: 52 - Appropriations**		**18,036.08**	**18,036.08**	**792.50**	**14,965.10**	**0.00**	**3,070.98**	**3,070.98**
*****Total Revenue**		**18,036.08**	**18,036.08**	**792.50**	**14,965.10**	**0.00**	**3,070.98**	**3,070.98**

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Status: Active
Type: Appropriations
Fund 11H225 - Pb H357 Genet Anal/Stwbry
FMGR: Brownell, Donna J

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
***Total: 61 - Salaries and Wages**		**37,500.00**	**33,641.66**	**0.00**	**33,641.66**	**0.00**	**3,858.34**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under $1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
***Total: 71 - Support**		**10,000.00**	**10,453.28**	**0.00**	**10,453.28**	**0.00**	**(453.28)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
*****Total Expenditures**		**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**
****Total Revenue**	**50,500.00**	**47,094.94**	**0.00**	**47,094.94**	**0.00**	**3,405.06**	**0.00**

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Status: Active
Type: Appropriations
Fund 15H357 - Pb H357 Genet Anal/Stwbry
FMGR: Brownell, Donna J

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	81.11	0.00	0.00	0.00	0.00	81.11	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,850.75	8,031.80	0.00	8,031.80	0.00	14,818.95	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
615F10	PAT	35,734.22	19,145.40	0.00	19,145.40	0.00	16,588.82	0.00
617F10	Operating Staff	4,289.14	2,323.34	0.00	2,323.34	0.00	1,965.80	0.00
617PBN	Operating Staff-Bonus & Recruitment	20.82	20.82	0.00	20.82	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	225.36	142.65	0.00	142.65	0.00	82.71	0.00
61SNWS	College Work Study	337.50	0.00	0.00	0.00	0.00	337.50	0.00
***Total: 61 - Salaries and Wages**		**63,538.90**	**33,256.17**	**0.00**	**33,256.17**	**0.00**	**30,282.73**	**0.00**
65	Fringe Benefits	(29.14)	0.00	0.00	0.00	0.00	(29.14)	0.00
65YF10	Full Fringe Benefit Distr Expe	21,476.66	11,073.86	0.00	11,073.86	0.00	10,402.80	0.00
65YP10	Nonstatus Benefit Distr (Fica)	18.95	179.93	0.00	179.93	0.00	(160.98)	0.00
***Total: 65 - Fringe Benefits**		**21,466.47**	**11,253.79**	**0.00**	**11,253.79**	**0.00**	**10,212.68**	**0.00**
****Total Direct Cost Expenditures**		**85,005.37**	**44,509.96**	**0.00**	**44,509.96**	**0.00**	**40,495.41**	**0.00**
*****Total Expenditures**		**85,005.37**	**44,509.96**	**0.00**	**44,509.96**	**0.00**	**40,495.41**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	232.81	232.81	0.00	232.81	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	25,391.98	25,391.98	0.00	25,391.98	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	61,314.00	18,885.17	(0.02)	18,885.17	0.00	42,428.83	0.00
***Total: 5Z - Transfers In**		**86,938.79**	**44,509.96**	**(0.02)**	**44,509.96**	**0.00**	**42,428.83**	**0.00**
*****Total Revenue**		**86,938.79**	**44,509.96**	**(0.02)**	**44,509.96**	**0.00**	**42,428.83**	**0.00**

Grant 11H358 - As H358 Zinc Transport | Status: Active | Type: Appropriations
Fund 11H226 - As H358 Zinc Transport | FMGR: Brownell, Donna J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,000.00**	**13,789.21**	**0.00**	**13,789.21**	**0.00**	**3,210.79**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
***Total: 71 - Support**		**12,000.00**	**12,532.64**	**0.00**	**12,532.64**	**0.00**	**(532.64)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Expenditures**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total: 52 - Appropriations**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**
*****Total Revenue**		**29,000.00**	**26,321.85**	**0.00**	**26,321.85**	**0.00**	**2,678.15**	**0.00**

Grant 11H358 - As H358 Zinc Transport
Status: Active
Type: Appropriations
Fund 11H326 - Zinc Transport Endothelial Cells
FMGR: Brownell, Donna J

PI:	Bobilya, Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,660.06	0.00	7,454.25	0.00	1,205.81	1,205.81
***Total: 61 - Salaries and Wages**		**8,660.06**	**8,660.06**	**0.00**	**7,454.25**	**0.00**	**1,205.81**	**1,205.81**
711100	Supplies-General	0.00	0.00	0.00	446.04	0.00	(446.04)	(446.04)
711200	Research Supplies	11,000.00	11,000.00	2,078.29	7,269.52	0.00	3,730.48	3,730.48
713000	Printing & Copying-General	0.00	0.00	0.00	22.83	0.00	(22.83)	(22.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
716100	Rentals & Leases-General	0.00	0.00	20.60	32.96	0.00	(32.96)	(32.96)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.05	54.00	0.00	(54.00)	(54.00)
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**2,108.94**	**8,363.35**	**0.00**	**2,636.65**	**2,636.65**
****Total Direct Cost Expenditures**		**19,660.06**	**19,660.06**	**2,108.94**	**15,817.60**	**0.00**	**3,842.46**	**3,842.46**
*****Total Expenditures**		**19,660.06**	**19,660.06**	**2,108.94**	**15,817.60**	**0.00**	**3,842.46**	**3,842.46**
Revenue								
520000	Federal Appropriations	19,660.06	19,660.06	758.16	14,466.82	0.00	5,193.24	5,193.24
***Total: 52 - Appropriations**		**19,660.06**	**19,660.06**	**758.16**	**14,466.82**	**0.00**	**5,193.24**	**5,193.24**
*****Total Revenue**		**19,660.06**	**19,660.06**	**758.16**	**14,466.82**	**0.00**	**5,193.24**	**5,193.24**

Grant 11H362 - Pb H362 Somatic Embryogen | Status: Active | Type: Appropriations
Fund 11H227 - Pb H362 Somatic Embryogen | FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,196.19**	**0.00**	**1,196.19**	**0.00**	**(1,196.19)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under $1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
***Total: 71 - Support**		**8,000.00**	**7,322.50**	**0.00**	**7,322.50**	**0.00**	**677.50**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,518.69**	**0.00**	**8,518.69**	**0.00**	**(518.69)**	**0.00**

Grant 11H362 - Pb H362 Somatic Embryogen
Status: Active
Type: Appropriations
Fund 15H362 - Pb H362 Somatic Embryogen
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,276.14	15,264.52	0.00	15,264.52	0.00	5,011.62	0.00
613N30	Graduate Research Assistant	5,725.00	5,725.00	0.00	5,725.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 61 - Salaries and Wages**		**26,001.00**	**23,989.52**	**0.00**	**23,989.52**	**0.00**	**2,011.48**	**0.00**
65	Fringe Benefits	0.24	0.00	0.00	0.00	0.00	0.24	0.00
65YF10	Full Fringe Benefit Distr Expe	7,210.09	5,356.11	0.00	5,356.11	0.00	1,853.98	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
***Total: 65 - Fringe Benefits**		**7,210.33**	**5,608.11**	**0.00**	**5,608.11**	**0.00**	**1,602.22**	**0.00**
****Total Direct Cost Expenditures**		**33,211.33**	**29,597.63**	**0.00**	**29,597.63**	**0.00**	**3,613.70**	**0.00**
*****Total Expenditures**		**33,211.33**	**29,597.63**	**0.00**	**29,597.63**	**0.00**	**3,613.70**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	25,416.24	25,416.24	0.00	25,416.24	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	7,795.00	4,181.40	0.00	4,181.39	0.00	3,613.61	0.01
***Total: 5Z - Transfers In**		**33,211.24**	**29,597.64**	**0.00**	**29,597.63**	**0.00**	**3,613.61**	**0.01**
*****Total Revenue**		**33,211.24**	**29,597.64**	**0.00**	**29,597.63**	**0.00**	**3,613.61**	**0.01**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 11H229 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
***Total: 61 - Salaries and Wages**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Expenditures**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
Revenue								
520000	Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total: 52 - Appropriations**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**
*****Total Revenue**		**44,000.00**	**34,179.13**	**0.00**	**34,179.13**	**0.00**	**9,820.87**	**0.00**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 11R229 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**12,000.00**	**12,003.00**	**0.00**	**12,003.00**	**0.00**	**(3.00)**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Expenditures**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
Revenue								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total: 52 - Appropriations**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**
*****Total Revenue**		**15,494.00**	**18,882.98**	**0.00**	**18,882.98**	**0.00**	**(3,388.98)**	**0.00**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 15H366 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	1,186.64	0.00	0.00	0.00	0.00	1,186.64	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	4,540.90	0.00	4,540.90	0.00	13,412.10	0.00
613N30	Graduate Research Assistant	9,943.20	9,943.20	0.00	9,943.20	0.00	0.00	0.00
615F10	PAT	92,734.16	48,466.97	0.00	48,466.97	0.00	44,267.19	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	70,063.26	35,731.10	0.00	35,731.10	0.00	34,332.16	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	83.52	0.00	83.52	0.00	(83.52)	0.00
617PLG	Operating Staff-Longevity	2,588.56	1,289.62	0.00	1,289.62	0.00	1,298.94	0.00
***Total: 61 - Salaries and Wages**		**194,468.82**	**100,055.31**	**0.00**	**100,055.31**	**0.00**	**94,413.51**	**0.00**
65	Fringe Benefits	(420.38)	0.00	0.00	0.00	0.00	(420.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	65,622.16	31,580.16	0.00	31,580.16	0.00	34,042.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	220.68	115.29	0.00	115.29	0.00	105.39	0.00
***Total: 65 - Fringe Benefits**		**65,422.46**	**31,695.45**	**0.00**	**31,695.45**	**0.00**	**33,727.01**	**0.00**
****Total Direct Cost Expenditures**		**259,891.28**	**131,750.76**	**0.00**	**131,750.76**	**0.00**	**128,140.52**	**0.00**
*****Total Expenditures**		**259,891.28**	**131,750.76**	**0.00**	**131,750.76**	**0.00**	**128,140.52**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	61.04	61.04	0.00	61.04	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	95,322.88	95,322.88	0.00	95,322.88	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	164,026.00	36,366.84	0.00	36,366.84	0.00	127,659.16	0.00
***Total: 5Z - Transfers In**		**259,409.92**	**131,750.76**	**0.00**	**131,750.76**	**0.00**	**127,659.16**	**0.00**
*****Total Revenue**		**259,409.92**	**131,750.76**	**0.00**	**131,750.76**	**0.00**	**127,659.16**	**0.00**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Status: Active
Type: Appropriations
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
***Total: 7Z - Transfers Out**		**36,178.00**	**36,178.00**	**0.00**	**36,178.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Expenditures**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
Revenue								
520000	Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total: 52 - Appropriations**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**
*****Total Revenue**		**36,178.00**	**37,563.99**	**0.00**	**37,563.99**	**0.00**	**(1,385.99)**	**0.00**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Status: Active
Type: Appropriations
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,385.99**	**0.00**	**1,385.99**	**0.00**	**(1,385.99)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
711100	Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
***Total: 71 - Support**		**12,000.00**	**8,499.82**	**0.00**	**8,499.82**	**0.00**	**3,500.18**	**0.00**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**(1,999.99)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
Revenue								
520000	Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total: 52 - Appropriations**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**
*****Total Revenue**		**12,000.00**	**11,885.80**	**0.00**	**11,885.80**	**0.00**	**114.20**	**0.00**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Status: Active
Type: Appropriations
Fund 15H368 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	444.17	0.00	0.00	0.00	0.00	444.17	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	4,540.90	0.00	4,540.90	0.00	13,412.10	0.00
615F10	PAT	60,849.08	34,226.58	0.00	34,226.58	0.00	26,622.50	0.00
617F10	Operating Staff	21,306.70	12,139.47	0.00	12,139.47	0.00	9,167.23	0.00
617PLG	Operating Staff-Longevity	362.83	242.83	0.00	242.83	0.00	120.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**100,915.78**	**51,149.78**	**0.00**	**51,149.78**	**0.00**	**49,766.00**	**0.00**
65	Fringe Benefits	(164.28)	0.00	0.00	0.00	0.00	(164.28)	0.00
65YF10	Full Fringe Benefit Distr Expe	36,351.62	18,148.00	0.00	18,148.00	0.00	18,203.62	0.00
65YP10	Nonstatus Benefit Distr (Fica)	30.87	20.53	0.00	20.53	0.00	10.34	0.00
***Total: 65 - Fringe Benefits**		**36,218.21**	**18,168.53**	**0.00**	**18,168.53**	**0.00**	**18,049.68**	**0.00**
****Total Direct Cost Expenditures**		**137,133.99**	**69,318.31**	**0.00**	**69,318.31**	**0.00**	**67,815.68**	**0.00**
*****Total Expenditures**		**137,133.99**	**69,318.31**	**0.00**	**69,318.31**	**0.00**	**67,815.68**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	14.43	14.43	0.00	14.43	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	46,598.17	46,598.17	0.00	46,598.17	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	90,309.00	22,705.71	0.00	22,705.71	0.00	67,603.29	0.00
***Total: 5Z - Transfers In**		**136,921.60**	**69,318.31**	**0.00**	**69,318.31**	**0.00**	**67,603.29**	**0.00**
*****Total Revenue**		**136,921.60**	**69,318.31**	**0.00**	**69,318.31**	**0.00**	**67,603.29**	**0.00**

Grant 11H372 - Zo H372 Dinculeotide Repeat | Status: Active | Type: Appropriations
Fund 11H231 - Zo H372 Dinculeotide Repeat | FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**348.76**	**0.00**	**348.76**	**0.00**	**(348.76)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
***Total: 71 - Support**		**10,000.00**	**9,860.00**	**0.00**	**9,860.00**	**0.00**	**140.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**
*****Total Revenue**		**10,000.00**	**10,208.76**	**0.00**	**10,208.76**	**0.00**	**(208.76)**	**0.00**

Grant 11H372 - Zo H372 Dinculeotide Repeat
Status: Active
Type: Appropriations
Fund 15H372 - Zo H372 Dinculeotide Repeat
FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,723.00	581.29	0.00	581.29	0.00	8,141.71	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	1,294.85	0.00	1,294.85	0.00	(1,294.85)	0.00
***Total: 61 - Salaries and Wages**		**8,723.00**	**3,468.30**	**0.00**	**3,468.30**	**0.00**	**5,254.70**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,228.00	215.09	0.00	215.09	0.00	3,012.91	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	108.77	0.00	108.77	0.00	(108.77)	0.00
***Total: 65 - Fringe Benefits**		**3,228.00**	**323.86**	**0.00**	**323.86**	**0.00**	**2,904.14**	**0.00**
****Total Direct Cost Expenditures**		**11,951.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**8,158.84**	**0.00**
*****Total Expenditures**		**11,951.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**8,158.84**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	11,951.00	3,792.16	0.00	3,792.16	0.00	8,158.84	0.00
***Total: 5Z - Transfers In**		**11,951.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**8,158.84**	**0.00**
*****Total Revenue**		**11,951.00**	**3,792.16**	**0.00**	**3,792.16**	**0.00**	**8,158.84**	**0.00**

Grant 11H373 - Bi Functional Prop Food Protei
Status: Active
Type: Appropriations
Fund 11H232 - Bi Functional Prop Food Protei
FMGR: Brownell, Donna J

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCTL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Status: Active
Type: Appropriations
Fund 11R207 - As Nutritional Risk in Elderly
FMGR: Brownell, Donna J

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH	Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,801.88**	**0.00**	**3,801.88**	**0.00**	**(3,801.88)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
711100	Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200	Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000	Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**10,000.00**	**8,562.48**	**0.00**	**8,562.48**	**0.00**	**1,437.52**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,364.36**	**0.00**	**12,364.36**	**0.00**	**(2,364.36)**	**0.00**

Grant 11H374 - As Nutritional Risk in Elderly
Status: Active
Type: Appropriations
Fund 11R307 - Nutritional Risk in the Ederly 2003
FMGR: Brownell, Donna J

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.45	11,357.45	0.00	9,775.97	0.00	1,581.48	1,581.48
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,333.00	0.00	1,332.38	0.00	(1,332.38)	0.62
***Total: 61 - Salaries and Wages**		**11,357.45**	**14,690.49**	**0.00**	**11,108.35**	**0.00**	**249.10**	**3,582.14**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,041.82	3,219.46	0.00	(3,219.46)	(3,219.46)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200	Research Supplies	10,000.00	8,667.00	682.41	1,423.02	0.00	8,576.98	7,243.98
713000	Printing & Copying-General	0.00	0.00	0.00	119.19	0.00	(119.19)	(119.19)
714030	Postage-Express Mail	0.00	0.00	0.00	27.35	0.00	(27.35)	(27.35)
716100	Rentals & Leases-General	0.00	0.00	4.12	4.12	0.00	(4.12)	(4.12)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,765.50	(1,765.50)	(1,765.50)
***Total: 71 - Support**		**10,000.00**	**8,667.00**	**1,728.35**	**5,593.14**	**1,765.50**	**2,641.36**	**1,308.36**
****Total Direct Cost Expenditures**		**21,357.45**	**23,357.49**	**1,728.35**	**16,701.49**	**1,765.50**	**2,890.46**	**4,890.50**
*****Total Expenditures**		**21,357.45**	**23,357.49**	**1,728.35**	**16,701.49**	**1,765.50**	**2,890.46**	**4,890.50**
Revenue								
520000	Federal Appropriations	21,357.45	21,357.45	1,728.35	16,701.49	0.00	4,655.96	4,655.96
***Total: 52 - Appropriations**		**21,357.45**	**21,357.45**	**1,728.35**	**16,701.49**	**0.00**	**4,655.96**	**4,655.96**
*****Total Revenue**		**21,357.45**	**21,357.45**	**1,728.35**	**16,701.49**	**0.00**	**4,655.96**	**4,655.96**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(83.43)	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	(83.43)	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(83.43)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H375 - Pb New Apple Cultivars | Status: Active | Type: Appropriations
Fund 11R208 - Pb New Apple Cultivars | FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,156.95**	**0.00**	**1,156.95**	**0.00**	**(1,156.95)**	**0.00**
71	Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
***Total: 71 - Support**		**1,800.00**	**457.97**	**0.00**	**457.97**	**0.00**	**1,342.03**	**0.00**
****Total Direct Cost Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Expenditures**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
Revenue								
520000	Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total: 52 - Appropriations**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**
*****Total Revenue**		**1,800.00**	**1,614.92**	**0.00**	**1,614.92**	**0.00**	**185.08**	**0.00**

Grant 11H375 - Pb New Apple Cultivars Status: Active Type: Appropriations
Fund 11R308 - Multidisciplinary eval of New Apple FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,634.59	3,418.06	455.73	3,418.06	0.00	1,216.53	0.00
61SNSH	Student Labor	0.00	319.50	504.00	504.00	0.00	(504.00)	(184.50)
***Total: 61 - Salaries and Wages**		**4,634.59**	**3,737.56**	**959.73**	**3,922.06**	**0.00**	**712.53**	**(184.50)**
711200	Research Supplies	2,000.00	1,680.50	0.00	387.94	0.00	1,612.06	1,292.56
***Total: 71 - Support**		**2,000.00**	**1,680.50**	**0.00**	**387.94**	**0.00**	**1,612.06**	**1,292.56**
****Total Direct Cost Expenditures**		**6,634.59**	**5,418.06**	**959.73**	**4,310.00**	**0.00**	**2,324.59**	**1,108.06**
*****Total Expenditures**		**6,634.59**	**5,418.06**	**959.73**	**4,310.00**	**0.00**	**2,324.59**	**1,108.06**
Revenue								
520000	Federal Appropriations	6,634.59	6,634.59	670.06	4,020.33	0.00	2,614.26	2,614.26
***Total: 52 - Appropriations**		**6,634.59**	**6,634.59**	**670.06**	**4,020.33**	**0.00**	**2,614.26**	**2,614.26**
*****Total Revenue**		**6,634.59**	**6,634.59**	**670.06**	**4,020.33**	**0.00**	**2,614.26**	**2,614.26**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Status: Active
Type: Appropriations
Fund 11H233 - Zo Biomonitoring Nematode Comm
FMGR: Brownell, Donna J

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**14,273.46**	**0.00**	**14,273.46**	**0.00**	**3,226.54**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**6,000.00**	**2,499.02**	**0.00**	**2,499.02**	**0.00**	**3,500.98**	**0.00**
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,595.50**	**0.00**	**3,595.50**	**0.00**	**(3,595.50)**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Expenditures**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total: 52 - Appropriations**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**
*****Total Revenue**		**23,500.00**	**20,367.98**	**0.00**	**20,367.98**	**0.00**	**3,132.02**	**0.00**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Status: Active
Type: Appropriations
Fund 11H333 - Tardigrade Diversity 2003
FMGR: Brownell, Donna J

PI:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,509.03	8,509.03	0.00	7,324.12	0.00	1,184.91	1,184.91
***Total: 61 - Salaries and Wages**		**8,509.03**	**8,509.03**	**0.00**	**7,324.12**	**0.00**	**1,184.91**	**1,184.91**
711100	Supplies-General	0.00	0.00	0.00	1,775.95	0.00	(1,775.95)	(1,775.95)
711200	Research Supplies	6,000.00	6,000.00	1,825.22	2,332.77	0.00	3,667.23	3,667.23
716000	Maintenance & Repairs-General	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,855.22**	**4,176.72**	**0.00**	**1,823.28**	**1,823.28**
****Total Direct Cost Expenditures**		**14,509.03**	**14,509.03**	**1,855.22**	**11,500.84**	**0.00**	**3,008.19**	**3,008.19**
*****Total Expenditures**		**14,509.03**	**14,509.03**	**1,855.22**	**11,500.84**	**0.00**	**3,008.19**	**3,008.19**
Revenue								
520000	Federal Appropriations	14,509.03	14,509.03	1,855.22	11,500.84	0.00	3,008.19	3,008.19
***Total: 52 - Appropriations**		**14,509.03**	**14,509.03**	**1,855.22**	**11,500.84**	**0.00**	**3,008.19**	**3,008.19**
*****Total Revenue**		**14,509.03**	**14,509.03**	**1,855.22**	**11,500.84**	**0.00**	**3,008.19**	**3,008.19**

Grant 11H377 - Genetic SYS for Frankia
Status: Active
Type: Appropriations
Fund 11H234 - Genetic SYS for Frankia
FMGR: Brownell, Donna J

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
***Total: 61 - Salaries and Wages**		**17,500.00**	**16,991.56**	**0.00**	**16,991.56**	**0.00**	**508.44**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total: 71 - Support**		**9,000.00**	**5,470.52**	**0.00**	**5,470.52**	**0.00**	**3,529.48**	**0.00**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Expenditures**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total: 52 - Appropriations**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**
*****Total Revenue**		**26,500.00**	**22,962.08**	**0.00**	**22,962.08**	**0.00**	**3,537.92**	**0.00**

Grant 11H377 - Genetic SYS for Frankia
Status: Active
Type: Appropriations
Fund 11H334 - Development of GeneticSystem 2003
FMGR: Brownell, Donna J

PI:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,303.45	0.04	8,007.90	0.00	1,295.55	1,295.55
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	622.50	653.25	817.50	0.00	(817.50)	(195.00)
***Total: 61 - Salaries and Wages**		**9,303.45**	**10,925.95**	**1,653.29**	**9,825.40**	**0.00**	**(521.95)**	**1,100.55**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200	Research Supplies	9,000.00	7,377.50	622.06	4,152.29	0.00	4,847.71	3,225.21
714030	Postage-Express Mail	0.00	0.00	0.00	87.38	0.00	(87.38)	(87.38)
717200	Other Professional Services-General	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	429.51	0.00	(429.51)	(429.51)
***Total: 71 - Support**		**9,000.00**	**7,377.50**	**622.06**	**4,970.18**	**0.00**	**4,029.82**	**2,407.32**
****Total Direct Cost Expenditures**		**18,303.45**	**18,303.45**	**2,275.35**	**14,795.58**	**0.00**	**3,507.87**	**3,507.87**
*****Total Expenditures**		**18,303.45**	**18,303.45**	**2,275.35**	**14,795.58**	**0.00**	**3,507.87**	**3,507.87**
Revenue								
520000	Federal Appropriations	18,303.45	18,303.45	1,732.51	14,252.74	0.00	4,050.71	4,050.71
***Total: 52 - Appropriations**		**18,303.45**	**18,303.45**	**1,732.51**	**14,252.74**	**0.00**	**4,050.71**	**4,050.71**
*****Total Revenue**		**18,303.45**	**18,303.45**	**1,732.51**	**14,252.74**	**0.00**	**4,050.71**	**4,050.71**

Grant 11H378 - As Gender Effects, Mini Swine
Status: Active
Type: Appropriations
Fund 11H235 - As Gender Effects, Mini Swine
FMGR: Brownell, Donna J

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
***Total: 61 - Salaries and Wages**		**18,500.00**	**16,659.92**	**0.00**	**16,659.92**	**0.00**	**1,840.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**10,000.00**	**8,914.85**	**0.00**	**8,914.85**	**0.00**	**1,085.15**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total: 52 - Appropriations**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**
*****Total Revenue**		**28,500.00**	**25,574.77**	**0.00**	**25,574.77**	**0.00**	**2,925.23**	**0.00**

Grant 11H378 - As Gender Effects, Mini Swine
Status: Active
Type: Appropriations
Fund 11H335 - Oxidized LDL receptors 2003
FMGR: Brownell, Donna J

PI:	Foxall, Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,493.04	2,613.06	9,973.18	0.00	1,419.86	1,519.86
***Total: 61 - Salaries and Wages**		**11,393.04**	**11,493.04**	**2,613.06**	**9,973.18**	**0.00**	**1,419.86**	**1,519.86**
711100	Supplies-General	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711110	Supplies-Animal Feed-Care	0.00	0.00	303.60	303.60	0.00	(303.60)	(303.60)
711200	Research Supplies	10,000.00	10,000.00	1,296.37	1,887.10	0.00	8,112.90	8,112.90
713000	Printing & Copying-General	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
714030	Postage-Express Mail	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
716100	Rentals & Leases-General	0.00	0.00	16.48	16.48	0.00	(16.48)	(16.48)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,616.45**	**2,275.23**	**0.00**	**7,724.77**	**7,724.77**
****Total Direct Cost Expenditures**		**21,393.04**	**21,493.04**	**4,229.51**	**12,248.41**	**0.00**	**9,144.63**	**9,244.63**
*****Total Expenditures**		**21,393.04**	**21,493.04**	**4,229.51**	**12,248.41**	**0.00**	**9,144.63**	**9,244.63**
Revenue								
520000	Federal Appropriations	21,393.04	21,393.04	2,125.27	10,144.17	0.00	11,248.87	11,248.87
***Total: 52 - Appropriations**		**21,393.04**	**21,393.04**	**2,125.27**	**10,144.17**	**0.00**	**11,248.87**	**11,248.87**
*****Total Revenue**		**21,393.04**	**21,393.04**	**2,125.27**	**10,144.17**	**0.00**	**11,248.87**	**11,248.87**

Grant 11H379 - Pb Seaweeds and Altered Bio | Status: Active | Type: Appropriations
Fund 11H236 - Pb Seaweeds and Altered Bio | FMGR: Brownell, Donna J

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,813.00**	**0.00**	**1,813.00**	**0.00**	**(1,813.00)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
***Total: 71 - Support**		**6,000.00**	**5,543.54**	**0.00**	**5,543.54**	**0.00**	**456.46**	**0.00**
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.54**	**0.00**	**10,356.54**	**0.00**	**(1,356.54)**	**0.00**

Grant 11H379 - Pb Seaweeds and Altered Bio
Status: Active
Type: Appropriations
Fund 11H336 - Seaweeds and Altered Biodiversity
FMGR: Brownell, Donna J

PI:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,297.36	15,397.36	3,508.56	13,391.00	0.00	1,906.36	2,006.36
611PXM	[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**15,297.36**	**16,497.36**	**4,508.56**	**14,491.00**	**0.00**	**806.36**	**2,006.36**
710000	In-State Travel	0.00	0.00	0.00	156.06	0.00	(156.06)	(156.06)
710100	Out-of-State Travel	0.00	0.00	92.45	341.49	0.00	(341.49)	(341.49)
711100	Supplies-General	0.00	0.00	(33.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,900.00	2,358.80	3,052.55	0.00	2,947.45	1,847.45
713000	Printing & Copying-General	0.00	0.00	0.00	697.80	0.00	(697.80)	(697.80)
***Total: 71 - Support**		**6,000.00**	**4,900.00**	**2,417.77**	**4,247.90**	**0.00**	**1,752.10**	**652.10**
****Total Direct Cost Expenditures**		**21,297.36**	**21,397.36**	**6,926.33**	**18,738.90**	**0.00**	**2,558.46**	**2,658.46**
*****Total Expenditures**		**21,297.36**	**21,397.36**	**6,926.33**	**18,738.90**	**0.00**	**2,558.46**	**2,658.46**
Revenue								
520000	Federal Appropriations	21,297.36	21,297.36	4,297.56	16,110.13	0.00	5,187.23	5,187.23
***Total: 52 - Appropriations**		**21,297.36**	**21,297.36**	**4,297.56**	**16,110.13**	**0.00**	**5,187.23**	**5,187.23**
*****Total Revenue**		**21,297.36**	**21,297.36**	**4,297.56**	**16,110.13**	**0.00**	**5,187.23**	**5,187.23**

Grant 11H380 - Zo Repro Season Sea Urchins
Status: Active
Type: Appropriations
Fund 11H237 - Zo Repro Season Sea Urchins
FMGR: Brownell, Donna J

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,405.07**	**0.00**	**2,405.07**	**0.00**	**(2,405.07)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total: 71 - Support**		**10,000.00**	**9,851.78**	**0.00**	**9,851.78**	**0.00**	**148.22**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Expenditures**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**
*****Total Revenue**		**10,000.00**	**12,256.85**	**0.00**	**12,256.85**	**0.00**	**(2,256.85)**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H380 - Zo Repro Season Sea Urchins
Status: Active
Type: Appropriations
Fund 11H337 - Hatchery and Outplanting Systems
FMGR: Brownell, Donna J

PI:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	19,720.14	4,654.25	17,764.68	0.00	2,528.93	1,955.46
***Total: 61 - Salaries and Wages**		**20,293.61**	**19,720.14**	**4,654.25**	**17,764.68**	**0.00**	**2,528.93**	**1,955.46**
710100	Out-of-State Travel	0.00	0.00	0.00	617.75	0.00	(617.75)	(617.75)
710200	Foreign Travel	0.00	0.00	0.00	756.13	0.00	(756.13)	(756.13)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	1,895.50	0.00	8,104.50	8,104.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**3,444.38**	**0.00**	**6,555.62**	**6,555.62**
****Total Direct Cost Expenditures**		**30,293.61**	**29,720.14**	**4,654.25**	**21,209.06**	**0.00**	**9,084.55**	**8,511.08**
*****Total Expenditures**		**30,293.61**	**29,720.14**	**4,654.25**	**21,209.06**	**0.00**	**9,084.55**	**8,511.08**
Revenue								
520000	Federal Appropriations	30,293.61	30,293.61	1,551.42	18,106.23	0.00	12,187.38	12,187.38
***Total: 52 - Appropriations**		**30,293.61**	**30,293.61**	**1,551.42**	**18,106.23**	**0.00**	**12,187.38**	**12,187.38**
*****Total Revenue**		**30,293.61**	**30,293.61**	**1,551.42**	**18,106.23**	**0.00**	**12,187.38**	**12,187.38**

Grant 11H381 - Re Rural Econ Devel Alternativ | Status: Active | Type: Appropriations
Fund 11R210 - Re Rural Econ Devel Alternativ | FMGR: Brownell, Donna J

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,394.62**	**0.00**	**1,394.62**	**0.00**	**(1,394.62)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000	Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000	Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
***Total: 71 - Support**		**6,000.00**	**6,041.65**	**0.00**	**6,041.65**	**0.00**	**(41.65)**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,436.27**	**0.00**	**7,436.27**	**0.00**	**(1,436.27)**	**0.00**

Grant 11H381 - Re Rural Econ Devel Alternativ
Status: Active
Type: Appropriations
Fund 15H381 - Re Rural Econ Devel Alternativ
FMGR: Brownell, Donna J

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.95	0.00	0.00	0.00	0.00	0.95	0.00
611F15	Fac Tenure Track AAUP (UNH)	45,463.05	28,299.42	0.00	28,299.42	0.00	17,163.63	0.00
***Total: 61 - Salaries and Wages**		**45,464.00**	**28,299.42**	**0.00**	**28,299.42**	**0.00**	**17,164.58**	**0.00**
65	Fringe Benefits	0.38	0.00	0.00	0.00	0.00	0.38	0.00
65YF10	Full Fringe Benefit Distr Expe	16,302.22	9,951.24	0.00	9,951.24	0.00	6,350.98	0.00
***Total: 65 - Fringe Benefits**		**16,302.60**	**9,951.24**	**0.00**	**9,951.24**	**0.00**	**6,351.36**	**0.00**
****Total Direct Cost Expenditures**		**61,766.60**	**38,250.66**	**0.00**	**38,250.66**	**0.00**	**23,515.94**	**0.00**
*****Total Expenditures**		**61,766.60**	**38,250.66**	**0.00**	**38,250.66**	**0.00**	**23,515.94**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	35,066.28	35,066.28	0.00	35,066.28	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	26,699.00	3,184.39	0.00	3,184.38	0.00	23,514.62	0.01
***Total: 5Z - Transfers In**		**61,765.28**	**38,250.67**	**0.00**	**38,250.66**	**0.00**	**23,514.62**	**0.01**
*****Total Revenue**		**61,765.28**	**38,250.67**	**0.00**	**38,250.66**	**0.00**	**23,514.62**	**0.01**

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Status: Active
Type: Appropriations
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido
FMGR: Brownell, Donna J

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	Graduate Summer Appointment	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,971.85**	**0.00**	**3,971.85**	**0.00**	**(3,971.85)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
***Total: 71 - Support**		**8,000.00**	**4,931.06**	**0.00**	**4,931.06**	**0.00**	**3,068.94**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,902.91**	**0.00**	**8,902.91**	**0.00**	**(902.91)**	**0.00**

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Status: Active
Type: Appropriations
Fund 15H382 - Pb Calcium-Dep Kinases/Arabido
FMGR: Brownell, Donna J

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.84	0.00	0.00	0.00	0.00	0.84	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,504.16	18,639.51	0.00	18,639.51	0.00	11,864.65	0.00
613N30	Graduate Research Assistant	0.00	1,592.16	0.00	1,592.16	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	2,544.00	0.00	2,544.00	0.00	(2,544.00)	0.00
***Total: 61 - Salaries and Wages**		**30,505.00**	**22,775.67**	**0.00**	**22,775.67**	**0.00**	**7,729.33**	**0.00**
65	Fringe Benefits	0.04	0.00	0.00	0.00	0.00	0.04	0.00
65YF10	Full Fringe Benefit Distr Expe	10,949.89	6,560.28	0.00	6,560.28	0.00	4,389.61	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.68	0.00	213.68	0.00	(213.68)	0.00
***Total: 65 - Fringe Benefits**		**10,949.93**	**6,773.96**	**0.00**	**6,773.96**	**0.00**	**4,175.97**	**0.00**
****Total Direct Cost Expenditures**		**41,454.93**	**29,549.63**	**0.00**	**29,549.63**	**0.00**	**11,905.30**	**0.00**
*****Total Expenditures**		**41,454.93**	**29,549.63**	**0.00**	**29,549.63**	**0.00**	**11,905.30**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	22,699.05	22,699.05	0.00	22,699.05	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	18,755.00	6,850.58	(0.02)	6,850.58	0.00	11,904.42	0.00
***Total: 5Z - Transfers In**		**41,454.05**	**29,549.63**	**(0.02)**	**29,549.63**	**0.00**	**11,904.42**	**0.00**
*****Total Revenue**		**41,454.05**	**29,549.63**	**(0.02)**	**29,549.63**	**0.00**	**11,904.42**	**0.00**

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Status: Active
Type: Appropriations
Fund 11H239 - Pb Climate Mod Prod Sys-Strawb
FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10	Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH	Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS	College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
***Total: 61 - Salaries and Wages**		**16,500.00**	**19,809.65**	**0.00**	**19,809.65**	**0.00**	**(3,309.65)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
711100	Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200	Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100	Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
***Total: 71 - Support**		**7,000.00**	**1,842.98**	**0.00**	**1,842.98**	**0.00**	**5,157.02**	**0.00**
8O1	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: 7Z - Transfers Out**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Expenditures**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
Revenue								
520000	Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total: 52 - Appropriations**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**
*****Total Revenue**		**27,500.00**	**25,652.63**	**0.00**	**25,652.63**	**0.00**	**1,847.37**	**0.00**

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Status: Active
Type: Appropriations
Fund 15H383 - Pb Climate Mod Prod Sys-Strawb
FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	212.80	0.00	0.00	0.00	0.00	212.80	0.00
611F15	Fac Tenure Track AAUP (UNH)	36,390.50	19,327.48	0.00	19,327.48	0.00	17,063.02	0.00
615F10	PAT	41,869.75	25,280.93	0.00	25,280.93	0.00	16,588.82	0.00
617F10	Operating Staff	6,988.40	5,016.60	0.00	5,016.60	0.00	1,971.80	0.00
617PLG	Operating Staff-Longevity	328.78	301.06	0.00	301.06	0.00	27.72	0.00
***Total: 61 - Salaries and Wages**		**85,790.23**	**49,926.07**	**0.00**	**49,926.07**	**0.00**	**35,864.16**	**0.00**
65	Fringe Benefits	(75.75)	0.00	0.00	0.00	0.00	(75.75)	0.00
65YF10	Full Fringe Benefit Distr Expe	28,863.29	17,608.91	0.00	17,608.91	0.00	11,254.38	0.00
65YP10	Nonstatus Benefit Distr (Fica)	28.52	25.24	0.00	25.24	0.00	3.28	0.00
***Total: 65 - Fringe Benefits**		**28,816.06**	**17,634.15**	**0.00**	**17,634.15**	**0.00**	**11,181.91**	**0.00**
****Total Direct Cost Expenditures**		**114,606.29**	**67,560.22**	**0.00**	**67,560.22**	**0.00**	**47,046.07**	**0.00**
*****Total Expenditures**		**114,606.29**	**67,560.22**	**0.00**	**67,560.22**	**0.00**	**47,046.07**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	20.76	20.76	0.00	20.76	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	51,041.37	51,041.37	0.00	51,041.37	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	65,433.00	16,498.09	(0.05)	16,498.09	0.00	48,934.91	0.00
***Total: 5Z - Transfers In**		**116,495.13**	**67,560.22**	**(0.05)**	**67,560.22**	**0.00**	**48,934.91**	**0.00**
*****Total Revenue**		**116,495.13**	**67,560.22**	**(0.05)**	**67,560.22**	**0.00**	**48,934.91**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo
Status: Active
Type: Appropriations
Fund 11H240 - Mi Host Defenses Against Salmo
FMGR: Brownell, Donna J

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
***Total: 61 - Salaries and Wages**		**15,500.00**	**12,963.11**	**0.00**	**12,963.11**	**0.00**	**2,536.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
711100	Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
***Total: 71 - Support**		**9,000.00**	**8,739.50**	**0.00**	**8,739.50**	**0.00**	**260.50**	**0.00**
****Total Direct Cost Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Expenditures**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
Revenue								
520000	Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total: 52 - Appropriations**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**
*****Total Revenue**		**24,500.00**	**21,702.61**	**0.00**	**21,702.61**	**0.00**	**2,797.39**	**0.00**

Grant 11H384 - Mi Host Defenses Against Salmo | Status: Active | Type: Appropriations
Fund 11H340 - Salmonella Typhimurium 2003 | FMGR: Brownell, Donna J

PI:	Pistole, Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,129.70	10,329.70	2,146.44	8,192.25	0.00	937.45	2,137.45
61SNWS	College Work Study	0.00	83.00	0.00	39.38	0.00	(39.38)	43.62
***Total: 61 - Salaries and Wages**		**9,129.70**	**10,412.70**	**2,146.44**	**8,231.63**	**0.00**	**898.07**	**2,181.07**
710000	In-State Travel	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710300	Conference Registration Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
710400	Student or Non-Emp Travel	0.00	0.00	132.57	204.57	0.00	(204.57)	(204.57)
711100	Supplies-General	0.00	0.00	138.02	138.02	0.00	(138.02)	(138.02)
711200	Research Supplies	9,000.00	8,917.00	1,375.33	4,687.77	0.00	4,312.23	4,229.23
716100	Rentals & Leases-General	0.00	0.00	65.92	180.68	0.00	(180.68)	(180.68)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	100.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
***Total: 71 - Support**		**9,000.00**	**8,917.00**	**1,711.84**	**5,589.54**	**100.00**	**3,310.46**	**3,227.46**
****Total Direct Cost Expenditures**		**18,129.70**	**19,329.70**	**3,858.28**	**13,821.17**	**100.00**	**4,208.53**	**5,408.53**
*****Total Expenditures**		**18,129.70**	**19,329.70**	**3,858.28**	**13,821.17**	**100.00**	**4,208.53**	**5,408.53**
Revenue								
520000	Federal Appropriations	18,129.70	18,129.70	2,361.40	12,324.29	0.00	5,805.41	5,805.41
***Total: 52 - Appropriations**		**18,129.70**	**18,129.70**	**2,361.40**	**12,324.29**	**0.00**	**5,805.41**	**5,805.41**
*****Total Revenue**		**18,129.70**	**18,129.70**	**2,361.40**	**12,324.29**	**0.00**	**5,805.41**	**5,805.41**

Grant 11H386 - Bi Arabidopsis | Status: Active | Type: Appropriations
Fund 11H242 - Bi Arabidopsis | FMGR: Brownell, Donna J

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,249.35**	**0.00**	**3,249.35**	**0.00**	**(3,249.35)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
711100	Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
***Total: 71 - Support**		**9,000.00**	**6,915.65**	**0.00**	**6,915.65**	**0.00**	**2,084.35**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Expenditures**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,165.00**	**0.00**	**10,165.00**	**0.00**	**(1,165.00)**	**0.00**

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H386 - Bi Arabidopsis
Status: Active
Type: Appropriations
Fund 15H386 - Bi Arabidopsis
FMGR: Brownell, Donna J

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.36	0.00	0.00	0.00	0.00	0.36	0.00
611F15	Fac Tenure Track AAUP (UNH)	24,738.44	18,394.48	0.00	18,394.48	0.00	6,343.96	0.00
613N30	Graduate Research Assistant	4,218.20	7,402.52	0.00	7,402.52	0.00	(3,184.32)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**28,957.00**	**27,797.00**	**0.00**	**27,797.00**	**0.00**	**1,160.00**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,801.49	6,454.41	0.00	6,454.41	0.00	2,347.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**8,801.49**	**6,622.41**	**0.00**	**6,622.41**	**0.00**	**2,179.08**	**0.00**
****Total Direct Cost Expenditures**		**37,758.49**	**34,419.41**	**0.00**	**34,419.41**	**0.00**	**3,339.08**	**0.00**
*****Total Expenditures**		**37,758.49**	**34,419.41**	**0.00**	**34,419.41**	**0.00**	**3,339.08**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	27,949.13	27,949.13	0.00	27,949.13	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	9,809.00	6,470.28	(0.02)	6,470.28	0.00	3,338.72	0.00
***Total: 5Z - Transfers In**		**37,758.13**	**34,419.41**	**(0.02)**	**34,419.41**	**0.00**	**3,338.72**	**0.00**
*****Total Revenue**		**37,758.13**	**34,419.41**	**(0.02)**	**34,419.41**	**0.00**	**3,338.72**	**0.00**

Grant 11H387 - Pb Plant Genetic Resources
Status: Active
Type: Appropriations
Fund 11R217 - Pb Plant Genetic Resources
FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,784.92**	**0.00**	**4,784.92**	**0.00**	**(4,784.92)**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
***Total: 71 - Support**		**7,000.00**	**4,704.66**	**0.00**	**4,704.66**	**0.00**	**2,295.34**	**0.00**
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
Revenue								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total: 52 - Appropriations**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**
*****Total Revenue**		**7,300.00**	**9,789.58**	**0.00**	**9,789.58**	**0.00**	**(2,489.58)**	**0.00**

Grant 11H387 - Pb Plant Genetic Resources
Status: Active
Type: Appropriations
Fund 11R317 - Plant Genetic Resources 2003
FMGR: Brownell, Donna J

PI:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.08	9,553.08	939.38	7,045.35	0.00	2,507.73	2,507.73
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	338.00	0.00	334.20	0.00	(334.20)	3.80
***Total: 61 - Salaries and Wages**		**9,553.08**	**10,891.08**	**1,939.38**	**8,379.55**	**0.00**	**1,173.53**	**2,511.53**
711200	Research Supplies	2,500.00	1,162.00	0.00	1,061.47	0.00	1,438.53	100.53
713000	Printing & Copying-General	0.00	0.00	0.00	27.09	0.00	(27.09)	(27.09)
714030	Postage-Express Mail	0.00	0.00	40.75	69.56	0.00	(69.56)	(69.56)
***Total: 71 - Support**		**2,500.00**	**1,162.00**	**40.75**	**1,158.12**	**0.00**	**1,341.88**	**3.88**
****Total Direct Cost Expenditures**		**12,053.08**	**12,053.08**	**1,980.13**	**9,537.67**	**0.00**	**2,515.41**	**2,515.41**
*****Total Expenditures**		**12,053.08**	**12,053.08**	**1,980.13**	**9,537.67**	**0.00**	**2,515.41**	**2,515.41**
Revenue								
520000	Federal Appropriations	12,053.08	12,053.08	1,532.59	9,090.13	0.00	2,962.95	2,962.95
***Total: 52 - Appropriations**		**12,053.08**	**12,053.08**	**1,532.59**	**9,090.13**	**0.00**	**2,962.95**	**2,962.95**
*****Total Revenue**		**12,053.08**	**12,053.08**	**1,532.59**	**9,090.13**	**0.00**	**2,962.95**	**2,962.95**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Status: Active
Type: Appropriations
Fund 11R215 - Zo Lnt Mgmt Arthropod Pests
FMGR: Brownell, Donna J

PI:	Burger, John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOBU - PI John Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Status: Active
Type: Appropriations
Fund 15H388 - Zo Lnt Mgmt Arthropod Pests
FMGR: Brownell, Donna J

PI:	Burger, John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOBU - PI John Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,620.00	2,685.45	0.00	2,685.45	0.00	7,934.55	0.00
***Total: 61 - Salaries and Wages**		**10,620.00**	**2,685.45**	**0.00**	**2,685.45**	**0.00**	**7,934.55**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,929.00	993.57	0.00	993.57	0.00	2,935.43	0.00
***Total: 65 - Fringe Benefits**		**3,929.00**	**993.57**	**0.00**	**993.57**	**0.00**	**2,935.43**	**0.00**
****Total Direct Cost Expenditures**		**14,549.00**	**3,679.02**	**0.00**	**3,679.02**	**0.00**	**10,869.98**	**0.00**
*****Total Expenditures**		**14,549.00**	**3,679.02**	**0.00**	**3,679.02**	**0.00**	**10,869.98**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	(0.05)	3,679.02	0.00	(3,679.02)	(3,679.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.05)**	**3,679.02**	**0.00**	**(3,679.02)**	**(3,679.02)**
*****Total Revenue**		**0.00**	**0.00**	**(0.05)**	**3,679.02**	**0.00**	**(3,679.02)**	**(3,679.02)**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Fund 15H388 - Zo Lnt Mgmt Arthropod Pests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Burger, John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1016 NMT fr/to Restricted-AES PAU match	14,549.00	3,679.02	0.00	0.00	0.00	14,549.00	3,679.02
***Total: 5Z - Transfers In**	**14,549.00**	**3,679.02**	**0.00**	**0.00**	**0.00**	**14,549.00**	**3,679.02**
****Total Revenue**	**14,549.00**	**3,679.02**	**0.00**	**0.00**	**0.00**	**14,549.00**	**3,679.02**

Grant 11H391 - As Fertility Domestic Ruminant
Status: Active
Type: Appropriations
Fund 11R214 - As Fertility Domestic Ruminant
FMGR: Brownell, Donna J

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	Graduate Summer Appointment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**11,682.04**	**0.00**	**11,682.04**	**0.00**	**(1,682.04)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**10,000.00**	**9,189.80**	**0.00**	**9,189.80**	**0.00**	**810.20**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total: 52 - Appropriations**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**
*****Total Revenue**		**20,000.00**	**20,871.84**	**0.00**	**20,871.84**	**0.00**	**(871.84)**	**0.00**

Grant 11H391 - As Fertility Domestic Ruminant
Status: Active
Type: Appropriations
Fund 15H391 - As Fertility Domestic Ruminant
FMGR: Brownell, Donna J

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.71	0.00	0.00	0.00	0.00	0.71	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,862.29	8,734.03	0.00	8,734.03	0.00	11,128.26	0.00
613N30	Graduate Research Assistant	0.00	2,413.59	0.00	2,413.59	0.00	(2,413.59)	0.00
613P90	Graduate Summer Appointment	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
***Total: 61 - Salaries and Wages**		**19,863.00**	**15,947.62**	**0.00**	**15,947.62**	**0.00**	**3,915.38**	**0.00**
65	Fringe Benefits	0.12	0.00	0.00	0.00	0.00	0.12	0.00
65YF10	Full Fringe Benefit Distr Expe	7,204.54	3,087.02	0.00	3,087.02	0.00	4,117.52	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
***Total: 65 - Fringe Benefits**		**7,204.66**	**3,490.22**	**0.00**	**3,490.22**	**0.00**	**3,714.44**	**0.00**
****Total Direct Cost Expenditures**		**27,067.66**	**19,437.84**	**0.00**	**19,437.84**	**0.00**	**7,629.82**	**0.00**
*****Total Expenditures**		**27,067.66**	**19,437.84**	**0.00**	**19,437.84**	**0.00**	**7,629.82**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	9,756.83	9,756.83	0.00	9,756.83	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	17,310.00	9,681.01	(0.01)	9,681.01	0.00	7,628.99	0.00
***Total: 5Z - Transfers In**		**27,066.83**	**19,437.84**	**(0.01)**	**19,437.84**	**0.00**	**7,628.99**	**0.00**
*****Total Revenue**		**27,066.83**	**19,437.84**	**(0.01)**	**19,437.84**	**0.00**	**7,628.99**	**0.00**

Grant 11H394 - Pb Fisher Usda
Status: Active
Type: Appropriations
Fund 11H245 - Pb Fisher Usda
FMGR: Brownell, Donna J

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**23,909.27**	**0.00**	**23,909.27**	**0.00**	**4,590.73**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
***Total: 71 - Support**		**7,000.00**	**5,690.75**	**0.00**	**5,690.75**	**0.00**	**1,309.25**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
Revenue								
520000	Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total: 52 - Appropriations**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**
*****Total Revenue**		**36,800.00**	**30,900.02**	**0.00**	**30,900.02**	**0.00**	**5,899.98**	**0.00**

Grant 11H394 - Pb Fisher Usda Status: Active Type: Appropriations
Fund 11H345 - Quantifying pH and plant nutrition FMGR: Brownell, Donna J

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,799.92	0.34	2,237.90	0.00	362.02	562.02
61SNSH	Student Labor	0.00	811.03	451.03	811.03	0.00	(811.03)	0.00
***Total: 61 - Salaries and Wages**		**2,599.92**	**3,610.95**	**451.37**	**3,048.93**	**0.00**	**(449.01)**	**562.02**
711100	Supplies-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
711200	Research Supplies	9,000.00	8,188.97	31.62	264.52	0.00	8,735.48	7,924.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030	Postage-Express Mail	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
717200	Other Professional Services-General	0.00	0.00	1,317.00	1,469.50	0.00	(1,469.50)	(1,469.50)
***Total: 71 - Support**		**9,000.00**	**8,188.97**	**1,348.62**	**2,115.68**	**0.00**	**6,884.32**	**6,073.29**
****Total Direct Cost Expenditures**		**11,599.92**	**11,799.92**	**1,799.99**	**5,164.61**	**0.00**	**6,435.31**	**6,635.31**
*****Total Expenditures**		**11,599.92**	**11,799.92**	**1,799.99**	**5,164.61**	**0.00**	**6,435.31**	**6,635.31**
Revenue								
520000	Federal Appropriations	11,599.92	11,599.92	482.31	3,846.93	0.00	7,752.99	7,752.99
***Total: 52 - Appropriations**		**11,599.92**	**11,599.92**	**482.31**	**3,846.93**	**0.00**	**7,752.99**	**7,752.99**
*****Total Revenue**		**11,599.92**	**11,599.92**	**482.31**	**3,846.93**	**0.00**	**7,752.99**	**7,752.99**

Grant 11H395 - As Mgmt Sys/Profitability
Status: Active
Type: Appropriations
Fund 11R216 - As Mgmt Sys/Profitability
FMGR: Brownell, Donna J

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,840.72**	**0.00**	**1,840.72**	**0.00**	**(1,840.72)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
***Total: 71 - Support**		**9,000.00**	**8,936.86**	**0.00**	**8,936.86**	**0.00**	**63.14**	**0.00**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**249.75**	**0.00**	**249.75**	**0.00**	**(249.75)**	**0.00**
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**3,494.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
*****Total Expenditures**		**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**
****Total Revenue**	**12,494.00**	**14,521.33**	**0.00**	**14,521.33**	**0.00**	**(2,027.33)**	**0.00**

Grant 11H395 - As Mgmt Sys/Profitability Status: Active Type: Appropriations
Fund 15H395 - As Mgmt Sys/Profitability FMGR: Brownell, Donna J

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1016 NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H395 - As Mgmt Sys/Profitability
Fund 15H395 - As Mgmt Sys/Profitability

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.85	0.00	0.00	0.00	0.00	0.85	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,246.95	8,258.10	0.00	8,258.10	0.00	6,988.85	0.00
613N30	Graduate Research Assistant	15,668.20	17,260.36	0.00	17,260.36	0.00	(1,592.16)	0.00
***Total: 61 - Salaries and Wages**		**30,916.00**	**25,518.46**	**0.00**	**25,518.46**	**0.00**	**5,397.54**	**0.00**
65	Fringe Benefits	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00
65YF10	Full Fringe Benefit Distr Expe	5,523.93	2,937.76	0.00	2,937.76	0.00	2,586.17	0.00
***Total: 65 - Fringe Benefits**		**5,523.49**	**2,937.76**	**0.00**	**2,937.76**	**0.00**	**2,585.73**	**0.00**
****Total Direct Cost Expenditures**		**36,439.49**	**28,456.22**	**0.00**	**28,456.22**	**0.00**	**7,983.27**	**0.00**
*****Total Expenditures**		**36,439.49**	**28,456.22**	**0.00**	**28,456.22**	**0.00**	**7,983.27**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	23,621.07	23,621.07	0.00	23,621.07	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	12,818.00	4,835.14	(0.01)	4,835.15	0.00	7,982.85	(0.01)
***Total: 5Z - Transfers In**		**36,439.07**	**28,456.21**	**(0.01)**	**28,456.22**	**0.00**	**7,982.85**	**(0.01)**
*****Total Revenue**		**36,439.07**	**28,456.21**	**(0.01)**	**28,456.22**	**0.00**	**7,982.85**	**(0.01)**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Status: Active
Type: Appropriations
Fund 11R219 - Pb Greenhouse Envir/Facilities
FMGR: Brownell, Donna J

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,772.29**	**0.00**	**1,772.29**	**0.00**	**(1,772.29)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: 71 - Support**		**7,500.00**	**4,533.19**	**0.00**	**4,533.19**	**0.00**	**2,966.81**	**0.00**
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,140.95**	**0.00**	**3,140.95**	**0.00**	**(3,140.95)**	**0.00**
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,746.43**	**0.00**	**10,746.43**	**0.00**	**(1,946.43)**	**0.00**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Status: Active
Type: Appropriations
Fund 11R319 - Design and Control Plant Growth
FMGR: Brownell, Donna J

PI:	Fisher, Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,799.92	0.34	2,237.90	0.00	362.02	562.02
61SNWS	College Work Study	0.00	14.00	0.00	13.81	0.00	(13.81)	0.19
***Total: 61 - Salaries and Wages**		**2,599.92**	**2,813.92**	**0.34**	**2,251.71**	**0.00**	**348.21**	**562.21**
711200	Research Supplies	5,000.00	4,986.00	0.00	14.85	0.00	4,985.15	4,971.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	(90.00)	(90.00)
***Total: 71 - Support**		**5,000.00**	**4,986.00**	**11.25**	**104.85**	**0.00**	**4,895.15**	**4,881.15**
****Total Direct Cost Expenditures**		**7,599.92**	**7,799.92**	**11.59**	**2,356.56**	**0.00**	**5,243.36**	**5,443.36**
*****Total Expenditures**		**7,599.92**	**7,799.92**	**11.59**	**2,356.56**	**0.00**	**5,243.36**	**5,443.36**
Revenue								
520000	Federal Appropriations	7,599.92	7,599.92	11.59	2,356.56	0.00	5,243.36	5,243.36
***Total: 52 - Appropriations**		**7,599.92**	**7,599.92**	**11.59**	**2,356.56**	**0.00**	**5,243.36**	**5,243.36**
*****Total Revenue**		**7,599.92**	**7,599.92**	**11.59**	**2,356.56**	**0.00**	**5,243.36**	**5,243.36**

Grant 11H397 - Zo Aquaculture Species
Status: Active
Type: Appropriations
Fund 11R221 - Zo Aquaculture Species
FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,142.84**	**0.00**	**18,142.84**	**0.00**	**(142.84)**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200	Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000	Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030	Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(0.00)**	**0.00**
****Total Direct Cost Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Expenditures**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
Revenue								
520000	Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total: 52 - Appropriations**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**
*****Total Revenue**		**23,000.00**	**23,142.84**	**0.00**	**23,142.84**	**0.00**	**(142.84)**	**0.00**

Grant 11H397 - Zo Aquaculture Species
Status: Active
Type: Appropriations
Fund 11R321 - Genetic Maps of Aquaculture special
FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,833.94	0.00	2,267.22	0.00	366.72	566.72
613P90	Graduate Summer Appointment	0.00	1,000.02	0.00	0.00	0.00	0.00	1,000.02
***Total: 61 - Salaries and Wages**		**2,633.94**	**3,833.96**	**0.00**	**2,267.22**	**0.00**	**366.72**	**1,566.74**
711200	Research Supplies	5,000.00	5,000.00	4,978.16	4,978.16	0.00	21.84	21.84
714030	Postage-Express Mail	0.00	0.00	0.00	21.84	0.00	(21.84)	(21.84)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**4,978.16**	**5,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,633.94**	**8,833.96**	**4,978.16**	**7,267.22**	**0.00**	**366.72**	**1,566.74**
*****Total Expenditures**		**7,633.94**	**8,833.96**	**4,978.16**	**7,267.22**	**0.00**	**366.72**	**1,566.74**
Revenue								
520000	Federal Appropriations	7,633.94	7,633.94	4,978.16	7,267.22	0.00	366.72	366.72
***Total: 52 - Appropriations**		**7,633.94**	**7,633.94**	**4,978.16**	**7,267.22**	**0.00**	**366.72**	**366.72**
*****Total Revenue**		**7,633.94**	**7,633.94**	**4,978.16**	**7,267.22**	**0.00**	**366.72**	**366.72**

Grant 11H398 - Zo Burying Beetles Status: Active Type: Appropriations
Fund 11H246 - Zo Burying Beetles FMGR: Brownell, Donna J

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appointment	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.43**	**0.00**	**1,567.43**	**0.00**	**(1,567.43)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
***Total: 71 - Support**		**6,500.00**	**6,318.78**	**0.00**	**6,318.78**	**0.00**	**181.22**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Expenditures**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**
*****Total Revenue**		**6,500.00**	**7,886.21**	**0.00**	**7,886.21**	**0.00**	**(1,386.21)**	**0.00**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H346 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

PI:	Scott, Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	9,570.77	0.00	8,238.02	0.00	1,332.75	1,332.75
613P90	Graduate Summer Appointment	0.00	2,000.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: 61 - Salaries and Wages**		**9,570.77**	**11,870.77**	**2,000.00**	**10,538.02**	**0.00**	**(967.25)**	**1,332.75**
710100	Out-of-State Travel	0.00	0.00	4.12	4.12	0.00	(4.12)	(4.12)
711100	Supplies-General	0.00	0.00	0.00	1,805.85	0.00	(1,805.85)	(1,805.85)
711200	Research Supplies	5,500.00	3,200.00	63.70	1,173.08	0.00	4,326.92	2,026.92
716100	Rentals & Leases-General	0.00	0.00	8.24	32.96	0.00	(32.96)	(32.96)
***Total: 71 - Support**		**5,500.00**	**3,200.00**	**76.06**	**3,016.01**	**0.00**	**2,483.99**	**183.99**
****Total Direct Cost Expenditures**		**15,070.77**	**15,070.77**	**2,076.06**	**13,554.03**	**0.00**	**1,516.74**	**1,516.74**
*****Total Expenditures**		**15,070.77**	**15,070.77**	**2,076.06**	**13,554.03**	**0.00**	**1,516.74**	**1,516.74**
Revenue								
520000	Federal Appropriations	15,070.77	15,070.77	2,071.94	13,549.91	0.00	1,520.86	1,520.86
***Total: 52 - Appropriations**		**15,070.77**	**15,070.77**	**2,071.94**	**13,549.91**	**0.00**	**1,520.86**	**1,520.86**
*****Total Revenue**		**15,070.77**	**15,070.77**	**2,071.94**	**13,549.91**	**0.00**	**1,520.86**	**1,520.86**

Grant 11H399 - Zo Pigment Dev-Summer Flounder Status: Active Type: Appropriations
Fund 15H399 - Zo Pigment Dev-Summer Flounder FMGR: Brownell, Donna J

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	17,005.00	0.00	0.00	0.00	0.00	17,005.00	0.00
***Total: 61 - Salaries and Wages**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**
****Total Direct Cost Expenditures**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**
*****Total Expenditures**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**

Grant 11H399 - Zo Pigment Dev-Summer Flounder
Fund 15H399 - Zo Pigment Dev-Summer Flounder

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	(17,005.00)	0.00	0.00	0.00	0.00	(17,005.00)	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,005.28	17,005.28	0.00	17,005.28	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.28**	**17,005.28**	**0.00**	**17,005.28**	**0.00**	**(17,005.00)**	**0.00**
65	Fringe Benefits	0.32	0.00	0.00	0.00	0.00	0.32	0.00
65YF10	Full Fringe Benefit Distr Expe	5,951.92	5,951.92	0.00	5,951.92	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,952.24**	**5,951.92**	**0.00**	**5,951.92**	**0.00**	**0.32**	**0.00**
****Total Direct Cost Expenditures**		**5,952.52**	**22,957.20**	**0.00**	**22,957.20**	**0.00**	**(17,004.68)**	**0.00**
*****Total Expenditures**		**5,952.52**	**22,957.20**	**0.00**	**22,957.20**	**0.00**	**(17,004.68)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	22,957.20	22,957.20	0.00	22,957.20	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**22,957.20**	**22,957.20**	**0.00**	**22,957.20**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**22,957.20**	**22,957.20**	**0.00**	**22,957.20**	**0.00**	**0.00**	**0.00**

Grant 11H401 - Improvement Rural&agr Survey | Status: Active | Type: Appropriations
Fund 11R249 - Improvement Rural&agr Survey | FMGR: Brownell, Donna J

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.93**	**0.00**	**2,872.93**	**0.00**	**(2,872.93)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
***Total: 71 - Support**		**6,000.00**	**4,526.70**	**0.00**	**4,526.70**	**0.00**	**1,473.30**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,399.63**	**0.00**	**7,399.63**	**0.00**	**(1,399.63)**	**0.00**

Grant 11H401 - Improvement Rural&agr Survey
Status: Active
Type: Appropriations
Fund 15H401 - Improvement Rural&agr Survey
FMGR: Brownell, Donna J

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.42	0.00	0.00	0.00	0.00	0.42	0.00
611F15	Fac Tenure Track AAUP (UNH)	24,088.38	14,833.73	0.00	14,833.73	0.00	9,254.65	0.00
613N30	Graduate Research Assistant	9,943.20	11,535.36	0.00	11,535.36	0.00	(1,592.16)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**34,032.00**	**28,369.09**	**0.00**	**28,369.09**	**0.00**	**5,662.91**	**0.00**
65	Fringe Benefits	0.35	0.00	0.00	0.00	0.00	0.35	0.00
65YF10	Full Fringe Benefit Distr Expe	8,644.27	5,220.27	0.00	5,220.27	0.00	3,424.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**8,644.62**	**5,388.27**	**0.00**	**5,388.27**	**0.00**	**3,256.35**	**0.00**
****Total Direct Cost Expenditures**		**42,676.62**	**33,757.36**	**0.00**	**33,757.36**	**0.00**	**8,919.26**	**0.00**
*****Total Expenditures**		**42,676.62**	**33,757.36**	**0.00**	**33,757.36**	**0.00**	**8,919.26**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	28,045.85	28,045.85	0.00	28,045.85	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	14,630.00	5,711.51	(0.01)	5,711.51	0.00	8,918.49	0.00
***Total: 5Z - Transfers In**		**42,675.85**	**33,757.36**	**(0.01)**	**33,757.36**	**0.00**	**8,918.49**	**0.00**
*****Total Revenue**		**42,675.85**	**33,757.36**	**(0.01)**	**33,757.36**	**0.00**	**8,918.49**	**0.00**

Grant 11H402 - Re Rural Families/Welfare Ref Status: Active Type: Appropriations
Fund 11R220 - Re Rural Families/Welfare Ref FMGR: Brownell, Donna J

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH	Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,673.50**	**0.00**	**1,673.50**	**0.00**	**(1,673.50)**	**0.00**
71	Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
710000	In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100	Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400	Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
711100	Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000	Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015	Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030	Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000	Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016	Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
***Total: 71 - Support**		**7,285.00**	**5,096.58**	**0.00**	**5,096.58**	**0.00**	**2,188.42**	**0.00**
722200	Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**565.00**	**0.00**	**565.00**	**0.00**	**(565.00)**	**0.00**
****Total Direct Cost Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Expenditures**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
Revenue								
520000	Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total: 52 - Appropriations**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**
*****Total Revenue**		**7,285.00**	**7,335.08**	**0.00**	**7,335.08**	**0.00**	**(50.08)**	**0.00**

Grant 11H402 - Re Rural Families/Welfare Ref
Status: Active
Type: Appropriations
Fund 11R320 - Rural Low Income Families 2003
FMGR: Brownell, Donna J

PI:	Dolan, Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	748.00	76.50	824.50	0.00	(824.50)	(76.50)
61SNSH	Student Labor	0.00	76.50	295.00	295.00	0.00	(295.00)	(218.50)
***Total: 61 - Salaries and Wages**		**0.00**	**864.50**	**371.50**	**1,159.50**	**0.00**	**(1,159.50)**	**(295.00)**
710000	In-State Travel	0.00	0.00	0.00	613.74	0.00	(613.74)	(613.74)
710100	Out-of-State Travel	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
710300	Conference Registration Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
711200	Research Supplies	6,500.00	4,635.50	0.00	112.35	0.00	6,387.65	4,523.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.14	44.19	0.00	(44.19)	(44.19)
***Total: 71 - Support**		**6,500.00**	**4,635.50**	**10.14**	**3,140.47**	**0.00**	**3,359.53**	**1,495.03**
722200	Participant Support	0.00	1,000.00	0.00	265.00	0.00	(265.00)	735.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**265.00**	**0.00**	**(265.00)**	**735.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**381.64**	**4,564.97**	**0.00**	**1,935.03**	**1,935.03**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**381.64**	**4,564.97**	**0.00**	**1,935.03**	**1,935.03**
Revenue								
520000	Federal Appropriations	6,500.00	6,500.00	306.64	4,489.97	0.00	2,010.03	2,010.03
***Total: 52 - Appropriations**		**6,500.00**	**6,500.00**	**306.64**	**4,489.97**	**0.00**	**2,010.03**	**2,010.03**
*****Total Revenue**		**6,500.00**	**6,500.00**	**306.64**	**4,489.97**	**0.00**	**2,010.03**	**2,010.03**

Grant 11H404 - Pb Photosynthesis-Light Rel | Status: Active | Type: Appropriations
Fund 11H250 - Pb Photosynthesis-Light Rel | FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,484.87**	**0.00**	**2,484.87**	**0.00**	**(2,484.87)**	**0.00**
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**6,000.00**	**4,642.50**	**0.00**	**4,642.50**	**0.00**	**1,357.50**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Expenditures**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total: 52 - Appropriations**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**
*****Total Revenue**		**6,000.00**	**7,127.37**	**0.00**	**7,127.37**	**0.00**	**(1,127.37)**	**0.00**

Grant 11H404 - Pb Photosynthesis-Light Rel
Status: Active
Type: Appropriations
Fund 15H404 - Pb Photosynthesis-Light Rel
FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	81.31	0.00	0.00	0.00	0.00	81.31	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,451.00	0.00	0.00	0.00	0.00	9,451.00	0.00
613N30	Graduate Research Assistant	15,668.20	15,668.20	0.00	15,668.20	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
615F10	PAT	9,058.15	5,744.15	0.00	5,744.15	0.00	3,314.00	0.00
617F10	Operating Staff	4,240.14	2,268.34	0.00	2,268.34	0.00	1,971.80	0.00
617PLG	Operating Staff-Longevity	216.60	132.88	0.00	132.88	0.00	83.72	0.00
***Total: 61 - Salaries and Wages**		**38,715.40**	**26,813.57**	**0.00**	**26,813.57**	**0.00**	**11,901.83**	**0.00**
65	Fringe Benefits	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00
65YF10	Full Fringe Benefit Distr Expe	7,753.08	2,299.70	0.00	2,299.70	0.00	5,453.38	0.00
65YP10	Nonstatus Benefit Distr (Fica)	18.41	263.10	0.00	263.10	0.00	(244.69)	0.00
***Total: 65 - Fringe Benefits**		**7,743.36**	**2,562.80**	**0.00**	**2,562.80**	**0.00**	**5,180.56**	**0.00**
****Total Direct Cost Expenditures**		**46,458.76**	**29,376.37**	**0.00**	**29,376.37**	**0.00**	**17,082.39**	**0.00**
*****Total Expenditures**		**46,458.76**	**29,376.37**	**0.00**	**29,376.37**	**0.00**	**17,082.39**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	7.80	7.80	0.00	7.80	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	23,650.18	23,650.18	0.00	23,650.18	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	22,785.00	5,718.39	(0.01)	5,718.39	0.00	17,066.61	0.00
***Total: 5Z - Transfers In**		**46,442.98**	**29,376.37**	**(0.01)**	**29,376.37**	**0.00**	**17,066.61**	**0.00**
*****Total Revenue**		**46,442.98**	**29,376.37**	**(0.01)**	**29,376.37**	**0.00**	**17,066.61**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts Status: Active Type: Appropriations
Fund 11H251 - Pb Biodiversity Aquatic Plnts FMGR: Brownell, Donna J

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,739.47**	**0.00**	**7,739.47**	**0.00**	**(7,739.47)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
***Total: 71 - Support**		**6,500.00**	**1,923.71**	**0.00**	**1,923.71**	**0.00**	**4,576.29**	**0.00**
****Total Direct Cost Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Expenditures**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total: 52 - Appropriations**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**
*****Total Revenue**		**6,500.00**	**9,663.18**	**0.00**	**9,663.18**	**0.00**	**(3,163.18)**	**0.00**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Status: Active
Type: Appropriations
Fund 11H351 - Biodiversity of Aquatic Plants 2003
FMGR: Brownell, Donna J

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,230.44	710.58	5,332.56	0.00	1,897.88	1,897.88
61SNSH	Student Labor	0.00	146.00	0.00	95.40	0.00	(95.40)	50.60
61SNWS	College Work Study	0.00	333.00	432.90	432.90	0.00	(432.90)	(99.90)
***Total: 61 - Salaries and Wages**		**7,230.44**	**7,709.44**	**1,143.48**	**5,860.86**	**0.00**	**1,369.58**	**1,848.58**
711200	Research Supplies	6,000.00	5,521.00	51.85	58.79	0.00	5,941.21	5,462.21
***Total: 71 - Support**		**6,000.00**	**5,521.00**	**51.85**	**58.79**	**0.00**	**5,941.21**	**5,462.21**
****Total Direct Cost Expenditures**		**13,230.44**	**13,230.44**	**1,195.33**	**5,919.65**	**0.00**	**7,310.79**	**7,310.79**
*****Total Expenditures**		**13,230.44**	**13,230.44**	**1,195.33**	**5,919.65**	**0.00**	**7,310.79**	**7,310.79**
Revenue								
520000	Federal Appropriations	13,230.44	13,230.44	931.45	5,655.77	0.00	7,574.67	7,574.67
***Total: 52 - Appropriations**		**13,230.44**	**13,230.44**	**931.45**	**5,655.77**	**0.00**	**7,574.67**	**7,574.67**
*****Total Revenue**		**13,230.44**	**13,230.44**	**931.45**	**5,655.77**	**0.00**	**7,574.67**	**7,574.67**

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Status: Active
Type: Appropriations
Fund 11H252 - Bi Gelation Beta-Lactoglobuln
FMGR: Brownell, Donna J

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCTL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,003.41**	**0.00**	**9,003.41**	**0.00**	**(9,003.41)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
***Total: 71 - Support**		**10,000.00**	**4,137.10**	**0.00**	**4,137.10**	**0.00**	**5,862.90**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,140.51**	**0.00**	**13,140.51**	**0.00**	**(3,140.51)**	**0.00**

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Status: Active
Type: Appropriations
Fund 15H406 - Bi Gelation Beta-Lactoglobuln
FMGR: Brownell, Donna J

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCTL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.21	0.00	0.00	0.00	0.00	0.21	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,876.39	29,283.15	0.00	29,283.15	0.00	17,593.24	0.00
613N30	Graduate Research Assistant	8,436.40	10,028.56	0.00	10,028.56	0.00	(1,592.16)	0.00
***Total: 61 - Salaries and Wages**		**55,313.00**	**39,311.71**	**0.00**	**39,311.71**	**0.00**	**16,001.29**	**0.00**
65	Fringe Benefits	0.24	0.00	0.00	0.00	0.00	0.24	0.00
65YF10	Full Fringe Benefit Distr Expe	16,805.84	10,296.71	0.00	10,296.71	0.00	6,509.13	0.00
***Total: 65 - Fringe Benefits**		**16,806.08**	**10,296.71**	**0.00**	**10,296.71**	**0.00**	**6,509.37**	**0.00**
****Total Direct Cost Expenditures**		**72,119.08**	**49,608.42**	**0.00**	**49,608.42**	**0.00**	**22,510.66**	**0.00**
*****Total Expenditures**		**72,119.08**	**49,608.42**	**0.00**	**49,608.42**	**0.00**	**22,510.66**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	44,754.63	44,754.63	0.00	44,754.63	0.00	0.00	0.00
8I1016	NMT fr/to Restricted-AES PAU match	27,364.00	4,853.79	(0.02)	4,853.79	0.00	22,510.21	0.00
***Total: 5Z - Transfers In**		**72,118.63**	**49,608.42**	**(0.02)**	**49,608.42**	**0.00**	**22,510.21**	**0.00**
*****Total Revenue**		**72,118.63**	**49,608.42**	**(0.02)**	**49,608.42**	**0.00**	**22,510.21**	**0.00**

Grant 11H407 - Pb Seed Coat Devel in Pumpkin Status: Active Type: Appropriations
Fund 11H253 - Pb Seed Coat Devel in Pumpkin FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**538.41**	**0.00**	**538.41**	**0.00**	**(538.41)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
***Total: 71 - Support**		**8,000.00**	**7,976.61**	**0.00**	**7,976.61**	**0.00**	**23.39**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,515.02**	**0.00**	**8,515.02**	**0.00**	**(515.02)**	**0.00**

Grant 11H407 - Pb Seed Coat Devel in Pumpkin Status: Active Type: Appropriations
Fund 15H407 - Pb See Coat Devel in Pumpkins FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**0.00**

Grant 11H408 - MI Rotavirus/Hep A in Sludge
Status: Active
Type: Appropriations
Fund 11H254 - MI Rotavirus/Hep A in Sludge
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.82**	**0.00**	**629.82**	**0.00**	**(629.82)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**9,000.00**	**8,630.53**	**0.00**	**8,630.53**	**0.00**	**369.47**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Expenditures**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**
*****Total Revenue**		**9,000.00**	**9,260.35**	**0.00**	**9,260.35**	**0.00**	**(260.35)**	**0.00**

Grant 11H408 - Ml Rotavirus/Hep A in Sludge
Status: Active
Type: Appropriations
Fund 15H408 - Ml Rotavirus/Hep A in Sludge
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,801.00	1,049.70	0.00	1,049.70	0.00	7,751.30	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**8,801.00**	**3,049.70**	**0.00**	**3,049.70**	**0.00**	**5,751.30**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,256.00	388.37	0.00	388.37	0.00	2,867.63	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 65 - Fringe Benefits**		**3,256.00**	**556.37**	**0.00**	**556.37**	**0.00**	**2,699.63**	**0.00**
****Total Direct Cost Expenditures**		**12,057.00**	**3,606.07**	**0.00**	**3,606.07**	**0.00**	**8,450.93**	**0.00**
*****Total Expenditures**		**12,057.00**	**3,606.07**	**0.00**	**3,606.07**	**0.00**	**8,450.93**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	12,057.00	3,606.07	(0.02)	3,606.07	0.00	8,450.93	0.00
***Total: 5Z - Transfers In**		**12,057.00**	**3,606.07**	**(0.02)**	**3,606.07**	**0.00**	**8,450.93**	**0.00**
*****Total Revenue**		**12,057.00**	**3,606.07**	**(0.02)**	**3,606.07**	**0.00**	**8,450.93**	**0.00**

Grant 11H409 - Ml Biodiversity/Biosolids
Status: Active
Type: Appropriations
Fund 11H255 - Ml Biodiversity/Biosolids
FMGR: Brownell, Donna J

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,587.72**	**0.00**	**1,587.72**	**0.00**	**(1,587.72)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
711100	Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
***Total: 71 - Support**		**9,000.00**	**8,529.37**	**0.00**	**8,529.37**	**0.00**	**470.63**	**0.00**
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,554.00**	**0.00**	**1,554.00**	**0.00**	**(1,554.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Expenditures**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,671.09**	**0.00**	**11,671.09**	**0.00**	**(2,671.09)**	**0.00**

Grant 11H409 - Ml Biodiversity/Biosolids
Status: Active
Type: Appropriations
Fund 11H355 - Soil Microbial Biodiversity 2003
FMGR: Brownell, Donna J

PI:	Blakemore, Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,397.26	13,497.26	3,072.78	11,727.78	0.00	1,669.48	1,769.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
***Total: 61 - Salaries and Wages**		**13,397.26**	**14,425.26**	**3,072.78**	**12,655.78**	**0.00**	**741.48**	**1,769.48**
711200	Research Supplies	8,000.00	7,072.00	0.00	997.85	0.00	7,002.15	6,074.15
***Total: 71 - Support**		**8,000.00**	**7,072.00**	**0.00**	**997.85**	**0.00**	**7,002.15**	**6,074.15**
****Total Direct Cost Expenditures**		**21,397.26**	**21,497.26**	**3,072.78**	**13,653.63**	**0.00**	**7,743.63**	**7,843.63**
*****Total Expenditures**		**21,397.26**	**21,497.26**	**3,072.78**	**13,653.63**	**0.00**	**7,743.63**	**7,843.63**
Revenue								
520000	Federal Appropriations	21,397.26	21,397.26	1,024.26	11,605.11	0.00	9,792.15	9,792.15
***Total: 52 - Appropriations**		**21,397.26**	**21,397.26**	**1,024.26**	**11,605.11**	**0.00**	**9,792.15**	**9,792.15**
*****Total Revenue**		**21,397.26**	**21,397.26**	**1,024.26**	**11,605.11**	**0.00**	**9,792.15**	**9,792.15**

Grant 11H410 - Fr Iron Spodosols | Status: Active | Type: Appropriations
Fund 11H256 - Fr Iron Spodosols | FMGR: Brownell, Donna J

PI:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**982.59**	**0.00**	**982.59**	**0.00**	**(982.59)**	**0.00**
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
***Total: 71 - Support**		**8,500.00**	**8,367.25**	**0.00**	**8,367.25**	**0.00**	**132.75**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Expenditures**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**
*****Total Revenue**		**8,500.00**	**9,349.84**	**0.00**	**9,349.84**	**0.00**	**(849.84)**	**0.00**

Grant 11H410 - Fr Iron Spodosols
Status: Active
Type: Appropriations
Fund 11H356 - Iron Speciation in Spodosols 2003
FMGR: Brownell, Donna J

PI:	Rochette, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
***Total: 61 - Salaries and Wages**		**7,170.26**	**3,352.26**	**0.00**	**3,352.26**	**0.00**	**3,818.00**	**0.00**
711200	Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100	Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
***Total: 71 - Support**		**8,000.00**	**521.39**	**0.00**	**521.39**	**0.00**	**7,478.61**	**0.00**
****Total Direct Cost Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
*****Total Expenditures**		**15,170.26**	**3,873.65**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**0.00**
Revenue								
520000	Federal Appropriations	15,170.26	15,170.26	0.00	3,873.65	0.00	11,296.61	11,296.61
***Total: 52 - Appropriations**		**15,170.26**	**15,170.26**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**11,296.61**
*****Total Revenue**		**15,170.26**	**15,170.26**	**0.00**	**3,873.65**	**0.00**	**11,296.61**	**11,296.61**

Grant 11H412 - Fr Geographical Stressor Grad
Status: Active
Type: Appropriations
Fund 11H258 - Fr Geographical Stressor Grad
FMGR: Brownell, Donna J

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH	Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS	College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,179.02**	**0.00**	**5,179.02**	**0.00**	**(5,179.02)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400	Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
711100	Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000	Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030	Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008	Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
***Total: 71 - Support**		**8,000.00**	**2,980.31**	**0.00**	**2,980.31**	**0.00**	**5,019.69**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**
*****Total Revenue**		**8,000.00**	**8,159.33**	**0.00**	**8,159.33**	**0.00**	**(159.33)**	**0.00**

Grant 11H412 - Fr Geographical Stressor Grad Status: Active Type: Appropriations
Fund 11H358 - Geographical and Stressor Gradients FMGR: Brownell, Donna J

PI:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	1,740.00	1,740.00	1,740.00	0.00	(1,740.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,539.13	522.63	2,539.13	0.00	(2,539.13)	0.00
61SNSH	Student Labor	0.00	0.00	972.00	972.00	0.00	(972.00)	(972.00)
61SNWS	College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,434.45**	**3,234.63**	**5,406.45**	**0.00**	**(5,406.45)**	**(972.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	310.34	0.00	(310.34)	(310.34)
711200	Research Supplies	8,000.00	3,565.55	52.99	704.73	0.00	7,295.27	2,860.82
713000	Printing & Copying-General	0.00	0.00	0.00	33.55	0.00	(33.55)	(33.55)
713030	Printing & Copying-Off Campus	0.00	0.00	130.80	130.80	0.00	(130.80)	(130.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
718000	Telecom-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
***Total: 71 - Support**		**8,000.00**	**3,565.55**	**183.79**	**1,227.19**	**0.00**	**6,772.81**	**2,338.36**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**3,418.42**	**6,633.64**	**0.00**	**1,366.36**	**1,366.36**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**3,418.42**	**6,633.64**	**0.00**	**1,366.36**	**1,366.36**
Revenue								
520000	Federal Appropriations	8,000.00	8,000.00	2,392.90	5,608.12	0.00	2,391.88	2,391.88
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**2,392.90**	**5,608.12**	**0.00**	**2,391.88**	**2,391.88**
*****Total Revenue**		**8,000.00**	**8,000.00**	**2,392.90**	**5,608.12**	**0.00**	**2,391.88**	**2,391.88**

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt Status: Active Type: Appropriations
Fund 11H259 - Pb Nutrient Mgmt Oriental Plt FMGR: Brownell, Donna J

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
***Total: 61 - Salaries and Wages**		**5,500.00**	**7,780.48**	**0.00**	**7,780.48**	**0.00**	**(2,280.48)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
***Total: 71 - Support**		**5,000.00**	**4,376.99**	**0.00**	**4,376.99**	**0.00**	**623.01**	**0.00**
****Total Direct Cost Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Expenditures**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
Revenue								
520000	Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total: 52 - Appropriations**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**
*****Total Revenue**		**10,500.00**	**12,157.47**	**0.00**	**12,157.47**	**0.00**	**(1,657.47)**	**0.00**

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Status: Active
Type: Appropriations
Fund 11H359 - Nutrient Management Ornamental Plan
FMGR: Brownell, Donna J

PI:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,541.58	7,541.58	741.60	5,561.98	0.00	1,979.60	1,979.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	504.00	1,075.50	0.00	(1,075.50)	(75.50)
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
***Total: 61 - Salaries and Wages**		**7,541.58**	**8,624.83**	**1,245.60**	**6,720.73**	**0.00**	**820.85**	**1,904.10**
711200	Research Supplies	4,000.00	2,916.75	674.25	846.23	0.00	3,153.77	2,070.52
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
***Total: 71 - Support**		**4,000.00**	**2,916.75**	**812.25**	**984.23**	**0.00**	**3,015.77**	**1,932.52**
****Total Direct Cost Expenditures**		**11,541.58**	**11,541.58**	**2,057.85**	**7,704.96**	**0.00**	**3,836.62**	**3,836.62**
*****Total Expenditures**		**11,541.58**	**11,541.58**	**2,057.85**	**7,704.96**	**0.00**	**3,836.62**	**3,836.62**
Revenue								
520000	Federal Appropriations	11,541.58	11,541.58	1,801.21	7,448.32	0.00	4,093.26	4,093.26
***Total: 52 - Appropriations**		**11,541.58**	**11,541.58**	**1,801.21**	**7,448.32**	**0.00**	**4,093.26**	**4,093.26**
*****Total Revenue**		**11,541.58**	**11,541.58**	**1,801.21**	**7,448.32**	**0.00**	**4,093.26**	**4,093.26**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Status: Active
Type: Appropriations
Fund 11R255 - MI SEWAGE BIOSOLIDS
FMGR:

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**629.83**	**0.00**	**629.83**	**0.00**	**(629.83)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**1,461.23**	**0.00**	**1,461.23**	**0.00**	**(1,461.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**(2,091.06)**	**0.00**
Revenue								
520000	Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total: 52 - Appropriations**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**
*****Total Revenue**		**2,500.00**	**2,091.06**	**0.00**	**2,091.06**	**0.00**	**408.94**	**0.00**

Grant 11H414 - MI SEWAGE BIOSOLIDS | Status: Active | Type: Appropriations
Fund 11R355 - Sewage Biosolids to Agricultural So | FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,223.94	5,223.94	1,218.78	4,651.67	0.00	572.27	572.27
***Total: 61 - Salaries and Wages**		**5,223.94**	**5,223.94**	**1,218.78**	**4,651.67**	**0.00**	**572.27**	**572.27**
710100	Out-of-State Travel	0.00	0.00	1,245.23	1,245.23	0.00	(1,245.23)	(1,245.23)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,084.08	0.00	(1,084.08)	(1,084.08)
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**1,245.23**	**2,489.31**	**0.00**	**10.69**	**10.69**
****Total Direct Cost Expenditures**		**7,723.94**	**7,723.94**	**2,464.01**	**7,140.98**	**0.00**	**582.96**	**582.96**
*****Total Expenditures**		**7,723.94**	**7,723.94**	**2,464.01**	**7,140.98**	**0.00**	**582.96**	**582.96**
Revenue								
520000	Federal Appropriations	7,723.94	7,723.94	1,251.49	5,928.46	0.00	1,795.48	1,795.48
***Total: 52 - Appropriations**		**7,723.94**	**7,723.94**	**1,251.49**	**5,928.46**	**0.00**	**1,795.48**	**1,795.48**
*****Total Revenue**		**7,723.94**	**7,723.94**	**1,251.49**	**5,928.46**	**0.00**	**1,795.48**	**1,795.48**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS FMGR:

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,863.51**	**0.00**	**6,863.51**	**0.00**	**(6,863.51)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**118.40**	**0.00**	**118.40**	**0.00**	**(118.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
*****Total Expenditures**		**0.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(6,981.91)**	**0.00**
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total: 52 - Appropriations**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**
*****Total Revenue**		**5,000.00**	**6,981.91**	**0.00**	**6,981.91**	**0.00**	**(1,981.91)**	**0.00**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS Status: Active Type: Appropriations
Fund 11R356 - Sewage Biosolids to Agricultural So FMGR: Brownell, Donna J

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,165.80	0.00	5,307.19	0.00	858.61	858.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
***Total: 61 - Salaries and Wages**		**6,165.80**	**7,298.10**	**0.00**	**6,439.49**	**0.00**	**(273.69)**	**858.61**
710100	Out-of-State Travel	0.00	0.00	691.54	691.54	0.00	(691.54)	(691.54)
711200	Research Supplies	5,000.00	3,867.70	0.00	0.00	0.00	5,000.00	3,867.70
***Total: 71 - Support**		**5,000.00**	**3,867.70**	**691.54**	**691.54**	**0.00**	**4,308.46**	**3,176.16**
****Total Direct Cost Expenditures**		**11,165.80**	**11,165.80**	**691.54**	**7,131.03**	**0.00**	**4,034.77**	**4,034.77**
*****Total Expenditures**		**11,165.80**	**11,165.80**	**691.54**	**7,131.03**	**0.00**	**4,034.77**	**4,034.77**
Revenue								
520000	Federal Appropriations	11,165.80	11,165.80	0.00	6,439.49	0.00	4,726.31	4,726.31
***Total: 52 - Appropriations**		**11,165.80**	**11,165.80**	**0.00**	**6,439.49**	**0.00**	**4,726.31**	**4,726.31**
*****Total Revenue**		**11,165.80**	**11,165.80**	**0.00**	**6,439.49**	**0.00**	**4,726.31**	**4,726.31**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI | Status: Active | Type: Appropriations
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI | FMGR:

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**906.64**	**0.00**	**906.64**	**0.00**	**(906.64)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
***Total: 71 - Support**		**0.00**	**6,004.15**	**0.00**	**6,004.15**	**0.00**	**(6,004.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
*****Total Expenditures**		**0.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**(6,910.79)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total: 52 - Appropriations**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**
*****Total Revenue**		**9,000.00**	**6,910.79**	**0.00**	**6,910.79**	**0.00**	**2,089.21**	**0.00**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Status: Active
Type: Appropriations
Fund 11H363 - Transport Behavior of E Coli 2003
FMGR: Brownell, Donna J

PI:	Bolster, Carl H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,846.19	0.00	5,892.86	0.00	953.33	953.33
613P90	Graduate Summer Appointment	0.00	1,667.00	1,666.60	1,666.60	0.00	(1,666.60)	0.40
***Total: 61 - Salaries and Wages**		**6,846.19**	**8,513.19**	**1,666.60**	**7,559.46**	**0.00**	**(713.27)**	**953.73**
711200	Research Supplies	8,500.00	6,833.00	3,976.17	4,962.29	0.00	3,537.71	1,870.71
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
***Total: 71 - Support**		**8,500.00**	**6,833.00**	**3,976.17**	**4,965.99**	**0.00**	**3,534.01**	**1,867.01**
****Total Direct Cost Expenditures**		**15,346.19**	**15,346.19**	**5,642.77**	**12,525.45**	**0.00**	**2,820.74**	**2,820.74**
*****Total Expenditures**		**15,346.19**	**15,346.19**	**5,642.77**	**12,525.45**	**0.00**	**2,820.74**	**2,820.74**
Revenue								
520000	Federal Appropriations	15,346.19	15,346.19	3,540.52	10,423.20	0.00	4,922.99	4,922.99
***Total: 52 - Appropriations**		**15,346.19**	**15,346.19**	**3,540.52**	**10,423.20**	**0.00**	**4,922.99**	**4,922.99**
*****Total Revenue**		**15,346.19**	**15,346.19**	**3,540.52**	**10,423.20**	**0.00**	**4,922.99**	**4,922.99**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT Status: Active Type: Appropriations
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT FMGR:

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,533.51**	**0.00**	**5,533.51**	**0.00**	**(533.51)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
***Total: 71 - Support**		**0.00**	**7,285.65**	**0.00**	**7,285.65**	**0.00**	**(7,285.65)**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
*****Total Expenditures**		**5,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**(7,819.16)**	**0.00**
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total: 52 - Appropriations**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**
*****Total Revenue**		**14,000.00**	**12,819.16**	**0.00**	**12,819.16**	**0.00**	**1,180.84**	**0.00**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Status: Active
Type: Appropriations
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003
FMGR: Brownell, Donna J

PI:	Clark, Lisa B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,930.76	0.00	5,965.70	0.00	965.06	965.06
***Total: 61 - Salaries and Wages**		**6,930.76**	**6,930.76**	**0.00**	**5,965.70**	**0.00**	**965.06**	**965.06**
711200	Research Supplies	9,000.00	9,000.00	96.00	5,579.00	0.00	3,421.00	3,421.00
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**96.00**	**5,579.00**	**0.00**	**3,421.00**	**3,421.00**
****Total Direct Cost Expenditures**		**15,930.76**	**15,930.76**	**96.00**	**11,544.70**	**0.00**	**4,386.06**	**4,386.06**
*****Total Expenditures**		**15,930.76**	**15,930.76**	**96.00**	**11,544.70**	**0.00**	**4,386.06**	**4,386.06**
Revenue								
520000	Federal Appropriations	15,930.76	15,930.76	96.00	11,544.70	0.00	4,386.06	4,386.06
***Total: 52 - Appropriations**		**15,930.76**	**15,930.76**	**96.00**	**11,544.70**	**0.00**	**4,386.06**	**4,386.06**
*****Total Revenue**		**15,930.76**	**15,930.76**	**96.00**	**11,544.70**	**0.00**	**4,386.06**	**4,386.06**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL Status: Active Type: Appropriations
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL FMGR:

PI:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,633.20**	**0.00**	**1,633.20**	**0.00**	**(1,633.20)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
***Total: 71 - Support**		**0.00**	**4,332.84**	**0.00**	**4,332.84**	**0.00**	**(4,332.84)**	**0.00**
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,391.76**	**0.00**	**3,391.76**	**0.00**	**(3,391.76)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
*****Total Expenditures**		**0.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(9,357.80)**	**0.00**
Revenue								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total: 52 - Appropriations**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**
*****Total Revenue**		**8,000.00**	**9,357.80**	**0.00**	**9,357.80**	**0.00**	**(1,357.80)**	**0.00**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Status: Active
Type: Appropriations
Fund 11H365 - Anaerobic Cyanobacterial Cell Maint
FMGR: Brownell, Donna J

PI:	Baker, Alan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,557.92	2,628.00	10,030.20	0.00	1,427.72	1,527.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
***Total: 61 - Salaries and Wages**		**11,457.92**	**11,700.42**	**2,673.00**	**10,217.70**	**0.00**	**1,240.22**	**1,482.72**
711200	Research Supplies	6,500.00	6,357.50	50.00	3,142.39	0.00	3,357.61	3,215.11
716100	Rentals & Leases-General	0.00	0.00	8.24	37.08	0.00	(37.08)	(37.08)
***Total: 71 - Support**		**6,500.00**	**6,357.50**	**58.24**	**3,179.47**	**0.00**	**3,320.53**	**3,178.03**
****Total Direct Cost Expenditures**		**17,957.92**	**18,057.92**	**2,731.24**	**13,397.17**	**0.00**	**4,560.75**	**4,660.75**
*****Total Expenditures**		**17,957.92**	**18,057.92**	**2,731.24**	**13,397.17**	**0.00**	**4,560.75**	**4,660.75**
Revenue								
520000	Federal Appropriations	17,957.92	17,957.92	934.24	11,600.17	0.00	6,357.75	6,357.75
***Total: 52 - Appropriations**		**17,957.92**	**17,957.92**	**934.24**	**11,600.17**	**0.00**	**6,357.75**	**6,357.75**
*****Total Revenue**		**17,957.92**	**17,957.92**	**934.24**	**11,600.17**	**0.00**	**6,357.75**	**6,357.75**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Status: Active
Type: Appropriations
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL
FMGR:

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,832.99**	**0.00**	**2,832.99**	**0.00**	**(2,832.99)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
***Total: 71 - Support**		**0.00**	**3,394.85**	**0.00**	**3,394.85**	**0.00**	**(3,394.85)**	**0.00**
8O1	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 7Z - Transfers Out**		**700.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
*****Total Expenditures**		**700.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**(6,227.84)**	**0.00**
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total: 52 - Appropriations**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**
*****Total Revenue**		**9,200.00**	**6,927.84**	**0.00**	**6,927.84**	**0.00**	**2,272.16**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Status: Active
Type: Appropriations
Fund 11H366 - Organic Amendments to Improve Soil
FMGR: Brownell, Donna J

PI:	Seiter, Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,789.74	9,789.74	2,245.34	8,569.64	0.00	1,220.10	1,220.10
613P90	Graduate Summer Appointment	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61SNSH	Student Labor	0.00	850.50	675.00	850.50	0.00	(850.50)	0.00
61SNWS	College Work Study	0.00	384.76	500.19	500.19	0.00	(500.19)	(115.43)
***Total: 61 - Salaries and Wages**		**9,789.74**	**12,625.00**	**3,420.53**	**9,920.33**	**0.00**	**(130.59)**	**2,704.67**
710100	Out-of-State Travel	0.00	0.00	0.00	317.34	0.00	(317.34)	(317.34)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	334.08	0.00	(334.08)	(334.08)
711200	Research Supplies	8,000.00	5,164.74	161.27	1,098.23	0.00	6,901.77	4,066.51
***Total: 71 - Support**		**8,000.00**	**5,164.74**	**161.27**	**1,804.65**	**0.00**	**6,195.35**	**3,360.09**
****Total Direct Cost Expenditures**		**17,789.74**	**17,789.74**	**3,581.80**	**11,724.98**	**0.00**	**6,064.76**	**6,064.76**
*****Total Expenditures**		**17,789.74**	**17,789.74**	**3,581.80**	**11,724.98**	**0.00**	**6,064.76**	**6,064.76**
Revenue								
520000	Federal Appropriations	17,789.74	17,789.74	1,969.47	10,112.65	0.00	7,677.09	7,677.09
***Total: 52 - Appropriations**		**17,789.74**	**17,789.74**	**1,969.47**	**10,112.65**	**0.00**	**7,677.09**	**7,677.09**
*****Total Revenue**		**17,789.74**	**17,789.74**	**1,969.47**	**10,112.65**	**0.00**	**7,677.09**	**7,677.09**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Status: Active
Type: Appropriations
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT
FMGR:

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,747.21**	**0.00**	**4,747.21**	**0.00**	**(4,747.21)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
***Total: 71 - Support**		**0.00**	**5,664.78**	**0.00**	**5,664.78**	**0.00**	**(5,664.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
*****Total Expenditures**		**0.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(10,411.99)**	**0.00**
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total: 52 - Appropriations**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**
*****Total Revenue**		**8,500.00**	**10,411.99**	**0.00**	**10,411.99**	**0.00**	**(1,911.99)**	**0.00**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT Status: Active Type: Appropriations
Fund 11H367 - Breeding and Genetics of Ornamental FMGR: Brownell, Donna J

PI:	Freyre, Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,000.00	1,495.31	5,573.04	0.00	(5,573.04)	1,426.96
61SNSH	Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**7,000.00**	**1,495.31**	**6,393.04**	**0.00**	**(6,393.04)**	**606.96**
711200	Research Supplies	7,500.00	500.00	130.71	279.38	0.00	7,220.62	220.62
713000	Printing & Copying-General	0.00	0.00	0.00	27.42	0.00	(27.42)	(27.42)
***Total: 71 - Support**		**7,500.00**	**500.00**	**130.71**	**306.80**	**0.00**	**7,193.20**	**193.20**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**1,626.02**	**6,699.84**	**0.00**	**800.16**	**800.16**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,626.02**	**6,699.84**	**0.00**	**800.16**	**800.16**
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	1,022.88	6,096.70	0.00	1,403.30	1,403.30
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**1,022.88**	**6,096.70**	**0.00**	**1,403.30**	**1,403.30**
*****Total Revenue**		**7,500.00**	**7,500.00**	**1,022.88**	**6,096.70**	**0.00**	**1,403.30**	**1,403.30**

Grant 11H421 - BI ACTIVATION OF ESTROGEN | Status: Active | Type: Appropriations
Fund 11H268 - BI ACTIVATION OF ESTROGEN | FMGR:

PI:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.85**	**0.00**	**1,567.85**	**0.00**	**(1,567.85)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: 71 - Support**		**0.00**	**9,472.82**	**0.00**	**9,472.82**	**0.00**	**(9,472.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(11,040.67)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**
*****Total Revenue**		**9,000.00**	**11,040.67**	**0.00**	**11,040.67**	**0.00**	**(2,040.67)**	**0.00**

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Status: Active
Type: Appropriations
Fund 11H368 - Activation of Estrogen Receptors
FMGR: Brownell, Donna J

PI:	Laudano, Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,040.47	0.00	8,642.32	0.00	1,398.15	1,398.15
613P90	Graduate Summer Appointment	0.00	1,800.00	1,800.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	285.00	450.00	450.00	0.00	(450.00)	(165.00)
***Total: 61 - Salaries and Wages**		**10,040.47**	**12,125.47**	**2,250.00**	**10,892.32**	**0.00**	**(851.85)**	**1,233.15**
711200	Research Supplies	7,500.00	5,415.00	3,032.03	4,911.50	0.00	2,588.50	503.50
714030	Postage-Express Mail	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	61.44	0.00	(61.44)	(61.44)
717200	Other Professional Services-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: 71 - Support**		**7,500.00**	**5,415.00**	**3,032.03**	**5,085.44**	**0.00**	**2,414.56**	**329.56**
****Total Direct Cost Expenditures**		**17,540.47**	**17,540.47**	**5,282.03**	**15,977.76**	**0.00**	**1,562.71**	**1,562.71**
*****Total Expenditures**		**17,540.47**	**17,540.47**	**5,282.03**	**15,977.76**	**0.00**	**1,562.71**	**1,562.71**
Revenue								
520000	Federal Appropriations	17,540.47	17,540.47	4,540.84	15,236.57	0.00	2,303.90	2,303.90
***Total: 52 - Appropriations**		**17,540.47**	**17,540.47**	**4,540.84**	**15,236.57**	**0.00**	**2,303.90**	**2,303.90**
*****Total Revenue**		**17,540.47**	**17,540.47**	**4,540.84**	**15,236.57**	**0.00**	**2,303.90**	**2,303.90**

Grant 11H422 - PB VEGETABLE BRASSICAS Status: Active Type: Appropriations
Fund 11H269 - PB VEGETABLE BRASSICAS FMGR:

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	Graduate Summer Appointment	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,805.07**	**0.00**	**1,805.07**	**0.00**	**(1,805.07)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
711100	Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
***Total: 71 - Support**		**0.00**	**7,427.13**	**0.00**	**7,427.13**	**0.00**	**(7,427.13)**	**0.00**
8O1	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
***Total: 7Z - Transfers Out**		**8,100.00**	**8,100.00**	**0.00**	**8,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
*****Total Expenditures**		**8,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(9,232.20)**	**0.00**
Revenue								
520000	Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total: 52 - Appropriations**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**
*****Total Revenue**		**17,100.00**	**17,332.20**	**0.00**	**17,332.20**	**0.00**	**(232.20)**	**0.00**

Grant 11H422 - PB VEGETABLE BRASSICAS
Status: Active
Type: Appropriations
Fund 11H369 - Genetic and Environmental Influence
FMGR: Brownell, Donna J

PI:	Kopsell, Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	3/19/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,912.64	6,912.64	0.00	5,949.98	0.00	962.66	962.66
61SNWS	College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
***Total: 61 - Salaries and Wages**		**6,912.64**	**6,965.52**	**0.00**	**6,002.86**	**0.00**	**909.78**	**962.66**
710100	Out-of-State Travel	0.00	0.00	0.00	492.38	0.00	(492.38)	(492.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.38	0.00	(347.38)	(347.38)
711200	Research Supplies	9,000.00	8,947.12	668.25	1,404.22	0.00	7,595.78	7,542.90
717200	Other Professional Services-General	0.00	0.00	0.00	5,888.00	0.00	(5,888.00)	(5,888.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: 71 - Support**		**9,000.00**	**8,947.12**	**668.25**	**8,186.98**	**0.00**	**813.02**	**760.14**
****Total Direct Cost Expenditures**		**15,912.64**	**15,912.64**	**668.25**	**14,189.84**	**0.00**	**1,722.80**	**1,722.80**
*****Total Expenditures**		**15,912.64**	**15,912.64**	**668.25**	**14,189.84**	**0.00**	**1,722.80**	**1,722.80**
Revenue								
520000	Federal Appropriations	15,912.64	15,912.64	375.00	13,896.59	0.00	2,016.05	2,016.05
***Total: 52 - Appropriations**		**15,912.64**	**15,912.64**	**375.00**	**13,896.59**	**0.00**	**2,016.05**	**2,016.05**
*****Total Revenue**		**15,912.64**	**15,912.64**	**375.00**	**13,896.59**	**0.00**	**2,016.05**	**2,016.05**

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Status: Active
Type: Appropriations
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT
FMGR:

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/06/2003		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**805.19**	**0.00**	**805.19**	**0.00**	**(805.19)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(2,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total: 52 - Appropriations**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**
*****Total Revenue**		**2,000.00**	**2,805.19**	**0.00**	**2,805.19**	**0.00**	**(805.19)**	**0.00**

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Status: Active
Type: Appropriations
Fund 15H423 - Re Rural Development
FMGR: Brownell, Donna J

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/4/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/06/2003		Rev Account:				

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**0.00**

Grant 11H424 - Fr Land Ethics
Status: Active
Type: Appropriations
Fund 11H270 - Fr Land Ethics
FMGR: Brownell, Donna J

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/31/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:				

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,567.78**	**0.00**	**1,567.78**	**0.00**	**(1,567.78)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
711100	Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**6,999.14**	**0.00**	**6,999.14**	**0.00**	**(6,999.14)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Expenditures**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total: 52 - Appropriations**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**
*****Total Revenue**		**0.00**	**8,566.92**	**0.00**	**8,566.92**	**0.00**	**(8,566.92)**	**0.00**

Grant 11H424 - Fr Land Ethics
Status: Active
Type: Appropriations
Fund 11H370 - Land Ethics and the College of Agri
FMGR: Brownell, Donna J

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,329.74	3,034.38	11,581.22	0.00	1,648.52	1,748.52
***Total: 61 - Salaries and Wages**		**13,229.74**	**13,329.74**	**3,034.38**	**11,581.22**	**0.00**	**1,648.52**	**1,748.52**
710000	In-State Travel	0.00	0.00	0.00	64.64	0.00	(64.64)	(64.64)
710100	Out-of-State Travel	0.00	0.00	1,637.89	5,476.82	0.00	(5,476.82)	(5,476.82)
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
711200	Research Supplies	6,500.00	6,500.00	57.95	612.42	0.00	5,887.58	5,887.58
713000	Printing & Copying-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**1,695.84**	**6,215.28**	**0.00**	**284.72**	**284.72**
****Total Direct Cost Expenditures**		**19,729.74**	**19,829.74**	**4,730.22**	**17,796.50**	**0.00**	**1,933.24**	**2,033.24**
*****Total Expenditures**		**19,729.74**	**19,829.74**	**4,730.22**	**17,796.50**	**0.00**	**1,933.24**	**2,033.24**
Revenue								
520000	Federal Appropriations	19,729.74	19,729.74	2,649.35	15,715.63	0.00	4,014.11	4,014.11
***Total: 52 - Appropriations**		**19,729.74**	**19,729.74**	**2,649.35**	**15,715.63**	**0.00**	**4,014.11**	**4,014.11**
*****Total Revenue**		**19,729.74**	**19,729.74**	**2,649.35**	**15,715.63**	**0.00**	**4,014.11**	**4,014.11**

Grant 11H424 - Fr Land Ethics
Status: Active
Type: Appropriations
Fund 11H424 - Fr Land Ethics
FMGR: Brownell, Donna J

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/18/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:				

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H424 - Fr Land Ethics
Status: Active
Type: Appropriations
Fund 11H470 - Land Ethics and the College of Agri
FMGR: Brownell, Donna J

PI:	Carroll, John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H425 - Trematode Parasites on Ecology
Status: Active
Type: Appropriations
Fund 11H371 - Trematode Parasites on Ecology 2003
FMGR: Brownell, Donna J

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,590.92	0.00	5,673.08	0.00	917.84	917.84
***Total: 61 - Salaries and Wages**		**6,590.92**	**6,590.92**	**0.00**	**5,673.08**	**0.00**	**917.84**	**917.84**
710100	Out-of-State Travel	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
711100	Supplies-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
711200	Research Supplies	8,500.00	3,048.60	0.00	1,442.94	0.00	7,057.06	1,605.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: 71 - Support**		**8,500.00**	**3,048.60**	**100.00**	**2,583.48**	**0.00**	**5,916.52**	**465.12**
740000	Cap Equipment	0.00	5,451.40	4,955.56	4,955.56	5,451.40	(10,406.96)	(4,955.56)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,451.40**	**4,955.56**	**4,955.56**	**5,451.40**	**(10,406.96)**	**(4,955.56)**
****Total Direct Cost Expenditures**		**15,090.92**	**15,090.92**	**5,055.56**	**13,212.12**	**5,451.40**	**(3,572.60)**	**(3,572.60)**
*****Total Expenditures**		**15,090.92**	**15,090.92**	**5,055.56**	**13,212.12**	**5,451.40**	**(3,572.60)**	**(3,572.60)**
Revenue								
520000	Federal Appropriations	15,090.92	15,090.92	0.00	8,156.56	0.00	6,934.36	6,934.36
***Total: 52 - Appropriations**		**15,090.92**	**15,090.92**	**0.00**	**8,156.56**	**0.00**	**6,934.36**	**6,934.36**
*****Total Revenue**		**15,090.92**	**15,090.92**	**0.00**	**8,156.56**	**0.00**	**6,934.36**	**6,934.36**

Grant 11H425 - Trematode Parasites on Ecology Status: Active Type: Appropriations
Fund 11H471 - Trematode Parasites on Ecology FMGR: Brownell, Donna J

PI:	Byers, James E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H426 - Genetic Factors Controling Opsin Ge Status: Active Type: Appropriations
Fund 11H372 - Genetic Factors Controling Opsin Ge FMGR: Brownell, Donna J

PI:	Carleton, Karen L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	8,500.00	8,500.00	0.00	1,051.08	0.00	7,448.92	7,448.92
714030	Postage-Express Mail	0.00	0.00	113.05	113.05	0.00	(113.05)	(113.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,195.00	1,805.00	(3,000.00)	(3,000.00)
***Total: 71 - Support**		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**1,805.00**	**4,335.87**	**4,335.87**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**1,805.00**	**4,335.87**	**4,335.87**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**1,805.00**	**4,335.87**	**4,335.87**
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	113.05	2,359.13	0.00	6,140.87	6,140.87
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**0.00**	**6,140.87**	**6,140.87**
*****Total Revenue**		**8,500.00**	**8,500.00**	**113.05**	**2,359.13**	**0.00**	**6,140.87**	**6,140.87**

Grant 11H427 - Natural & Agricultural Resource Pol
Status: Active
Type: Appropriations
Fund 11H373 - Natural & Agricultural Resource Pol
FMGR: Brownell, Donna J

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,703.21	0.06	5,554.52	0.00	898.69	1,148.69
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
***Total: 61 - Salaries and Wages**		**6,453.21**	**6,749.15**	**0.06**	**5,600.46**	**0.00**	**852.75**	**1,148.69**
710000	In-State Travel	0.00	0.00	0.00	411.35	0.00	(411.35)	(411.35)
710100	Out-of-State Travel	0.00	0.00	85.87	1,100.29	0.00	(1,100.29)	(1,100.29)
710200	Foreign Travel	0.00	0.00	0.00	1,080.32	0.00	(1,080.32)	(1,080.32)
710300	Conference Registration Fees	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
710305	Registration Fees-Other	0.00	0.00	(85.90)	339.10	0.00	(339.10)	(339.10)
711200	Research Supplies	6,000.00	5,954.06	0.00	0.00	0.00	6,000.00	5,954.06
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	172.60	0.00	(172.60)	(172.60)
***Total: 71 - Support**		**6,000.00**	**5,954.06**	**139.97**	**3,243.66**	**0.00**	**2,756.34**	**2,710.40**
****Total Direct Cost Expenditures**		**12,453.21**	**12,703.21**	**140.03**	**8,844.12**	**0.00**	**3,609.09**	**3,859.09**
*****Total Expenditures**		**12,453.21**	**12,703.21**	**140.03**	**8,844.12**	**0.00**	**3,609.09**	**3,859.09**
Revenue								
520000	Federal Appropriations	12,453.21	12,453.21	(85.84)	8,618.25	0.00	3,834.96	3,834.96
***Total: 52 - Appropriations**		**12,453.21**	**12,453.21**	**(85.84)**	**8,618.25**	**0.00**	**3,834.96**	**3,834.96**
*****Total Revenue**		**12,453.21**	**12,453.21**	**(85.84)**	**8,618.25**	**0.00**	**3,834.96**	**3,834.96**

Grant 11H428 - Molecular Biology of Seed Developme
Status: Active
Type: Appropriations
Fund 11H374 - Molecular Biology of Seed Developme
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	6,831.05	1,563.00	5,964.88	0.00	566.17	866.17
61SNWS	College Work Study	0.00	206.25	206.25	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**6,531.05**	**7,037.30**	**1,769.25**	**6,171.13**	**0.00**	**359.92**	**866.17**
710200	Foreign Travel	0.00	0.00	0.00	912.70	0.00	(912.70)	(912.70)
710400	Student or Non-Emp Travel	0.00	0.00	100.70	100.70	0.00	(100.70)	(100.70)
711200	Research Supplies	12,000.00	11,793.75	1,867.00	7,437.16	0.00	4,562.84	4,356.59
716100	Rentals & Leases-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total: 71 - Support**		**12,000.00**	**11,793.75**	**1,967.70**	**8,504.18**	**0.00**	**3,495.82**	**3,289.57**
****Total Direct Cost Expenditures**		**18,531.05**	**18,831.05**	**3,736.95**	**14,675.31**	**0.00**	**3,855.74**	**4,155.74**
*****Total Expenditures**		**18,531.05**	**18,831.05**	**3,736.95**	**14,675.31**	**0.00**	**3,855.74**	**4,155.74**
Revenue								
520000	Federal Appropriations	18,531.05	18,531.05	2,159.95	13,098.31	0.00	5,432.74	5,432.74
***Total: 52 - Appropriations**		**18,531.05**	**18,531.05**	**2,159.95**	**13,098.31**	**0.00**	**5,432.74**	**5,432.74**
*****Total Revenue**		**18,531.05**	**18,531.05**	**2,159.95**	**13,098.31**	**0.00**	**5,432.74**	**5,432.74**

Grant 11H428 - Molecular Biology of Seed Developme Status: Active Type: Appropriations
Fund 11H474 - Molecular Biology of Seed Developme FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Status: Active
Type: Appropriations
Fund 11H375 - Cryptosporidium Parvum in Biosolids
FMGR: Brownell, Donna J

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,108.78	0.00	6,979.62	0.00	1,129.16	1,129.16
615F10	PAT	0.00	3,530.00	3,530.00	3,530.00	0.00	(3,530.00)	0.00
***Total: 61 - Salaries and Wages**		**8,108.78**	**11,638.78**	**3,530.00**	**10,509.62**	**0.00**	**(2,400.84)**	**1,129.16**
711200	Research Supplies	8,500.00	4,970.00	845.41	845.41	0.00	7,654.59	4,124.59
***Total: 71 - Support**		**8,500.00**	**4,970.00**	**845.41**	**845.41**	**0.00**	**7,654.59**	**4,124.59**
****Total Direct Cost Expenditures**		**16,608.78**	**16,608.78**	**4,375.41**	**11,355.03**	**0.00**	**5,253.75**	**5,253.75**
*****Total Expenditures**		**16,608.78**	**16,608.78**	**4,375.41**	**11,355.03**	**0.00**	**5,253.75**	**5,253.75**
Revenue								
520000	Federal Appropriations	16,608.78	16,608.78	4,230.33	11,209.95	0.00	5,398.83	5,398.83
***Total: 52 - Appropriations**		**16,608.78**	**16,608.78**	**4,230.33**	**11,209.95**	**0.00**	**5,398.83**	**5,398.83**
*****Total Revenue**		**16,608.78**	**16,608.78**	**4,230.33**	**11,209.95**	**0.00**	**5,398.83**	**5,398.83**

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Status: Active
Type: Appropriations
Fund 11H475 - Cryptosporidium Parvum in Biosolids
FMGR: Brownell, Donna J

PI:	Bean, Christine L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H430 - Hydrocarbon Substrate Uptake and St Status: Active Type: Appropriations
Fund 11H376 - Hydrocarbon Substrate Uptake and St FMGR: Brownell, Donna J

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,146.71	0.00	6,151.43	0.00	995.28	995.28
613P90	Graduate Summer Appointment	0.00	1,661.99	1,661.99	1,661.99	0.00	(1,661.99)	0.00
***Total: 61 - Salaries and Wages**		**7,146.71**	**8,808.70**	**1,661.99**	**7,813.42**	**0.00**	**(666.71)**	**995.28**
710000	In-State Travel	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	747.61	0.00	(747.61)	(747.61)
711100	Supplies-General	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
711200	Research Supplies	8,500.00	6,838.01	237.40	5,569.14	0.00	2,930.86	1,268.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: 71 - Support**		**8,500.00**	**6,838.01**	**237.40**	**6,826.31**	**0.00**	**1,673.69**	**11.70**
****Total Direct Cost Expenditures**		**15,646.71**	**15,646.71**	**1,899.39**	**14,639.73**	**0.00**	**1,006.98**	**1,006.98**
*****Total Expenditures**		**15,646.71**	**15,646.71**	**1,899.39**	**14,639.73**	**0.00**	**1,006.98**	**1,006.98**
Revenue								
520000	Federal Appropriations	15,646.71	15,646.71	1,506.93	14,247.27	0.00	1,399.44	1,399.44
***Total: 52 - Appropriations**		**15,646.71**	**15,646.71**	**1,506.93**	**14,247.27**	**0.00**	**1,399.44**	**1,399.44**
*****Total Revenue**		**15,646.71**	**15,646.71**	**1,506.93**	**14,247.27**	**0.00**	**1,399.44**	**1,399.44**

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Status: Active
Type: Appropriations
Fund 11H476 - Hydrocarbon Substrate Uptake and St
FMGR: Brownell, Donna J

PI:	Sullivan, Elise Robinson		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H431 - Culture of Marine Finfish Status: Active Type: Appropriations
Fund 11H377 - Culture of Marine Finfish 2003 FMGR: Brownell, Donna J

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,828.06	0.00	5,877.14	0.00	950.92	950.92
***Total: 61 - Salaries and Wages**		**6,828.06**	**6,828.06**	**0.00**	**5,877.14**	**0.00**	**950.92**	**950.92**
711100	Supplies-General	0.00	0.00	0.00	44.79	0.00	(44.79)	(44.79)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	14.95	14.95	0.00	(14.95)	(14.95)
711200	Research Supplies	8,500.00	2,025.00	0.00	0.00	0.00	8,500.00	2,025.00
***Total: 71 - Support**		**8,500.00**	**2,025.00**	**14.95**	**59.74**	**0.00**	**8,440.26**	**1,965.26**
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,475.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,328.06**	**15,328.06**	**14.95**	**12,411.88**	**0.00**	**2,916.18**	**2,916.18**
*****Total Expenditures**		**15,328.06**	**15,328.06**	**14.95**	**12,411.88**	**0.00**	**2,916.18**	**2,916.18**
Revenue								
520000	Federal Appropriations	15,328.06	15,328.06	14.95	12,411.88	0.00	2,916.18	2,916.18
***Total: 52 - Appropriations**		**15,328.06**	**15,328.06**	**14.95**	**12,411.88**	**0.00**	**2,916.18**	**2,916.18**
*****Total Revenue**		**15,328.06**	**15,328.06**	**14.95**	**12,411.88**	**0.00**	**2,916.18**	**2,916.18**

Grant 11H431 - Culture of Marine Finfish
Status: Active
Type: Appropriations
Fund 11H477 - Culture of Marine Finfish 2004
FMGR: Brownell, Donna J

PI:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Status: Active
Type: Appropriations
Fund 11H378 - In Situ Adipose Tissue Metabolism
FMGR: Brownell, Donna J

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,637.71	9,637.71	2,210.52	8,436.82	0.00	1,200.89	1,200.89
615F10	PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	228.00	228.00	0.00	(228.00)	(228.00)
61SNWS	College Work Study	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: 61 - Salaries and Wages**		**9,637.71**	**11,782.05**	**2,438.52**	**10,609.16**	**0.00**	**(971.45)**	**1,172.89**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
711100	Supplies-General	0.00	0.00	0.00	3,249.22	0.00	(3,249.22)	(3,249.22)
711200	Research Supplies	12,500.00	10,355.66	1,179.77	6,065.42	0.00	6,434.58	4,290.24
713000	Printing & Copying-General	0.00	0.00	0.00	135.63	0.00	(135.63)	(135.63)
714030	Postage-Express Mail	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
716100	Rentals & Leases-General	0.00	0.00	57.68	330.72	0.00	(330.72)	(330.72)
***Total: 71 - Support**		**12,500.00**	**10,355.66**	**1,237.45**	**10,146.22**	**0.00**	**2,353.78**	**209.44**
****Total Direct Cost Expenditures**		**22,137.71**	**22,137.71**	**3,675.97**	**20,755.38**	**0.00**	**1,382.33**	**1,382.33**
*****Total Expenditures**		**22,137.71**	**22,137.71**	**3,675.97**	**20,755.38**	**0.00**	**1,382.33**	**1,382.33**
Revenue								
520000	Federal Appropriations	22,137.71	22,137.71	1,411.95	18,491.36	0.00	3,646.35	3,646.35
***Total: 52 - Appropriations**		**22,137.71**	**22,137.71**	**1,411.95**	**18,491.36**	**0.00**	**3,646.35**	**3,646.35**
*****Total Revenue**		**22,137.71**	**22,137.71**	**1,411.95**	**18,491.36**	**0.00**	**3,646.35**	**3,646.35**

Grant 11H432 - In Situ Adipose Tissue Metabolism
Status: Active
Type: Appropriations
Fund 11H478 - In Situ Adipose Tissue Metabolism
FMGR: Brownell, Donna J

PI:	Carey, Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H433 - Genomic Tools for Horitculture Crop
Status: Active
Type: Appropriations
Fund 11H379 - Genomic Tools for Horticulture Crop
FMGR: Brownell, Donna J

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	12,058.02	1,186.12	8,895.90	0.00	3,162.12	3,162.12
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	749.50	240.63	899.50	0.00	(899.50)	(150.00)
***Total: 61 - Salaries and Wages**		**12,058.02**	**13,624.78**	**1,426.75**	**10,612.66**	**0.00**	**1,445.36**	**3,012.12**
711100	Supplies-General	0.00	0.00	0.00	96.30	0.00	(96.30)	(96.30)
711200	Research Supplies	10,000.00	8,433.24	265.92	4,898.32	0.00	5,101.68	3,534.92
713000	Printing & Copying-General	0.00	0.00	35.49	307.41	0.00	(307.41)	(307.41)
714030	Postage-Express Mail	0.00	0.00	0.00	44.44	0.00	(44.44)	(44.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	(90.00)	(90.00)
***Total: 71 - Support**		**10,000.00**	**8,433.24**	**312.66**	**5,466.47**	**0.00**	**4,533.53**	**2,966.77**
****Total Direct Cost Expenditures**		**22,058.02**	**22,058.02**	**1,739.41**	**16,079.13**	**0.00**	**5,978.89**	**5,978.89**
*****Total Expenditures**		**22,058.02**	**22,058.02**	**1,739.41**	**16,079.13**	**0.00**	**5,978.89**	**5,978.89**
Revenue								
520000	Federal Appropriations	22,058.02	22,058.02	1,282.00	15,621.72	0.00	6,436.30	6,436.30
***Total: 52 - Appropriations**		**22,058.02**	**22,058.02**	**1,282.00**	**15,621.72**	**0.00**	**6,436.30**	**6,436.30**
*****Total Revenue**		**22,058.02**	**22,058.02**	**1,282.00**	**15,621.72**	**0.00**	**6,436.30**	**6,436.30**

Grant 11H433 - Genomic Tools for Horitculture Crop Status: Active Type: Appropriations
Fund 11H479 - Genomic Tools for Horticulture Crop FMGR: Brownell, Donna J

PI:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H434 - Genetic Improvement of Tilapias
Status: Active
Type: Appropriations
Fund 11H380 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,833.93	0.00	2,267.22	0.00	366.71	566.71
613P90	Graduate Summer Appointment	0.00	2,400.00	2,400.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	206.26	206.26	0.00	(206.26)	(206.26)
61SNSH	Student Labor	0.00	0.00	11.25	11.25	0.00	(11.25)	(11.25)
61SNWS	College Work Study	0.00	0.00	232.50	232.50	0.00	(232.50)	(232.50)
***Total: 61 - Salaries and Wages**		**2,633.93**	**5,233.93**	**2,850.01**	**5,117.23**	**0.00**	**(2,483.30)**	**116.70**
710100	Out-of-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
711100	Supplies-General	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
711200	Research Supplies	10,000.00	7,600.00	1,956.85	6,613.04	0.00	3,386.96	986.96
716000	Maintenance & Repairs-General	0.00	0.00	172.21	172.21	0.00	(172.21)	(172.21)
716120	Rentals-Property or Room	0.00	0.00	50.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	(90.00)	(90.00)
***Total: 71 - Support**		**10,000.00**	**7,600.00**	**2,190.31**	**7,431.31**	**0.00**	**2,568.69**	**168.69**
****Total Direct Cost Expenditures**		**12,633.93**	**12,833.93**	**5,040.32**	**12,548.54**	**0.00**	**85.39**	**285.39**
*****Total Expenditures**		**12,633.93**	**12,833.93**	**5,040.32**	**12,548.54**	**0.00**	**85.39**	**285.39**
Revenue								
520000	Federal Appropriations	12,633.93	12,633.93	4,136.82	11,645.04	0.00	988.89	988.89
***Total: 52 - Appropriations**		**12,633.93**	**12,633.93**	**4,136.82**	**11,645.04**	**0.00**	**988.89**	**988.89**
*****Total Revenue**		**12,633.93**	**12,633.93**	**4,136.82**	**11,645.04**	**0.00**	**988.89**	**988.89**

Grant 11H435 - Arabidopsis CDPK Genes
Status: Active
Type: Appropriations
Fund 11H381 - Arabidopsis CDPK Genes
FMGR: Brownell, Donna J

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,270.39	0.00	7,118.79	0.00	1,151.60	1,151.60
613P90	Graduate Summer Appointment	0.00	2,000.00	1,600.00	1,600.00	0.00	(1,600.00)	400.00
61SNWS	College Work Study	0.00	63.00	0.00	62.56	0.00	(62.56)	0.44
***Total: 61 - Salaries and Wages**		**8,270.39**	**10,333.39**	**1,600.00**	**8,781.35**	**0.00**	**(510.96)**	**1,552.04**
711100	Supplies-General	0.00	0.00	19.73	1,788.40	0.00	(1,788.40)	(1,788.40)
711200	Research Supplies	8,000.00	5,937.00	0.00	2,741.49	0.00	5,258.51	3,195.51
714030	Postage-Express Mail	0.00	0.00	21.60	118.31	0.00	(118.31)	(118.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	90.00	0.00	(90.00)	(90.00)
***Total: 71 - Support**		**8,000.00**	**5,937.00**	**52.58**	**4,738.20**	**0.00**	**3,261.80**	**1,198.80**
****Total Direct Cost Expenditures**		**16,270.39**	**16,270.39**	**1,652.58**	**13,519.55**	**0.00**	**2,750.84**	**2,750.84**
*****Total Expenditures**		**16,270.39**	**16,270.39**	**1,652.58**	**13,519.55**	**0.00**	**2,750.84**	**2,750.84**
Revenue								
520000	Federal Appropriations	16,270.39	16,270.39	1,261.80	13,128.77	0.00	3,141.62	3,141.62
***Total: 52 - Appropriations**		**16,270.39**	**16,270.39**	**1,261.80**	**13,128.77**	**0.00**	**3,141.62**	**3,141.62**
*****Total Revenue**		**16,270.39**	**16,270.39**	**1,261.80**	**13,128.77**	**0.00**	**3,141.62**	**3,141.62**

Grant 11H435 - Arabidopsis CDPK Genes
Status: Active
Type: Appropriations
Fund 11H481 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

PI:	Hrabak, Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H436 - IMS for Small Fruits in NH
Status: Active
Type: Appropriations
Fund 11H382 - IMS for Small Fruits In NH 2003
FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,235.55	1,364.74	10,235.55	0.00	(10,235.55)	0.00
616F10	Extension Educator	4,634.59	6,818.05	455.72	3,418.05	0.00	1,216.54	3,400.00
61SNSH	Student Labor	0.00	550.00	550.00	550.00	0.00	(550.00)	0.00
***Total: 61 - Salaries and Wages**		**4,634.59**	**17,603.60**	**2,370.46**	**14,203.60**	**0.00**	**(9,569.01)**	**3,400.00**
711100	Supplies-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
711200	Research Supplies	6,000.00	5,450.00	324.06	2,016.04	0.00	3,983.96	3,433.96
716100	Rentals & Leases-General	0.00	0.00	16.48	65.92	0.00	(65.92)	(65.92)
***Total: 71 - Support**		**6,000.00**	**5,450.00**	**340.54**	**2,098.21**	**0.00**	**3,901.79**	**3,351.79**
****Total Direct Cost Expenditures**		**10,634.59**	**23,053.60**	**2,711.00**	**16,301.81**	**0.00**	**(5,667.22)**	**6,751.79**
*****Total Expenditures**		**10,634.59**	**23,053.60**	**2,711.00**	**16,301.81**	**0.00**	**(5,667.22)**	**6,751.79**
Revenue								
520000	Federal Appropriations	10,634.59	10,634.59	2,160.19	15,751.00	0.00	(5,116.41)	(5,116.41)
***Total: 52 - Appropriations**		**10,634.59**	**10,634.59**	**2,160.19**	**15,751.00**	**0.00**	**(5,116.41)**	**(5,116.41)**
*****Total Revenue**		**10,634.59**	**10,634.59**	**2,160.19**	**15,751.00**	**0.00**	**(5,116.41)**	**(5,116.41)**

Grant 11H436 - IMS for Small Fruits in NH Status: Active Type: Appropriations
Fund 11H482 - Genetic Improvement of Tilapias FMGR: Brownell, Donna J

PI:	Lord, William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H437 - Modulating Expression of Plant Ethy
Status: Active
Type: Appropriations
Fund 11H383 - Modulating expression of plant ethy
FMGR: Brownell, Donna J

PI:	Schaller, George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,066.16	4,709.21	948.11	3,617.74	0.00	(1,551.58)	1,091.47
***Total: 61 - Salaries and Wages**		**2,066.16**	**4,709.21**	**948.11**	**3,617.74**	**0.00**	**(1,551.58)**	**1,091.47**
711200	Research Supplies	9,000.00	9,000.00	1,312.08	8,213.19	0.00	786.81	786.81
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714030	Postage-Express Mail	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
717200	Other Professional Services-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,312.08**	**8,477.21**	**0.00**	**522.79**	**522.79**
****Total Direct Cost Expenditures**		**11,066.16**	**13,709.21**	**2,260.19**	**12,094.95**	**0.00**	**(1,028.79)**	**1,614.26**
*****Total Expenditures**		**11,066.16**	**13,709.21**	**2,260.19**	**12,094.95**	**0.00**	**(1,028.79)**	**1,614.26**
Revenue								
520000	Federal Appropriations	11,066.16	11,066.16	2,150.81	11,985.57	0.00	(919.41)	(919.41)
***Total: 52 - Appropriations**		**11,066.16**	**11,066.16**	**2,150.81**	**11,985.57**	**0.00**	**(919.41)**	**(919.41)**
*****Total Revenue**		**11,066.16**	**11,066.16**	**2,150.81**	**11,985.57**	**0.00**	**(919.41)**	**(919.41)**

Grant 11H438 - Early Dev of Left-Right Asymetry i
Status: Active
Type: Appropriations
Fund 11H384 - Early Dev of Left-Right Asymetry
FMGR: Brownell, Donna J

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,013.64	8,013.64	0.00	6,897.74	0.00	1,115.90	1,115.90
61SNWS	College Work Study	0.00	200.00	500.00	500.00	0.00	(500.00)	(300.00)
***Total: 61 - Salaries and Wages**		**8,013.64**	**8,213.64**	**500.00**	**7,397.74**	**0.00**	**615.90**	**815.90**
710100	Out-of-State Travel	0.00	0.00	0.00	224.76	0.00	(224.76)	(224.76)
711100	Supplies-General	0.00	0.00	0.00	829.41	0.00	(829.41)	(829.41)
711200	Research Supplies	6,500.00	6,300.00	538.86	653.23	0.00	5,846.77	5,646.77
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: 71 - Support**		**6,500.00**	**6,300.00**	**538.86**	**1,767.40**	**0.00**	**4,732.60**	**4,532.60**
****Total Direct Cost Expenditures**		**14,513.64**	**14,513.64**	**1,038.86**	**9,165.14**	**0.00**	**5,348.50**	**5,348.50**
*****Total Expenditures**		**14,513.64**	**14,513.64**	**1,038.86**	**9,165.14**	**0.00**	**5,348.50**	**5,348.50**
Revenue								
520000	Federal Appropriations	14,513.64	14,513.64	738.86	8,865.14	0.00	5,648.50	5,648.50
***Total: 52 - Appropriations**		**14,513.64**	**14,513.64**	**738.86**	**8,865.14**	**0.00**	**5,648.50**	**5,648.50**
*****Total Revenue**		**14,513.64**	**14,513.64**	**738.86**	**8,865.14**	**0.00**	**5,648.50**	**5,648.50**

Grant 11H438 - Early Dev of Left-Right Asymetry i Status: Active Type: Appropriations
Fund 11H484 - Early dev Of left-right asymmetry FMGR: Brownell, Donna J

PI:	Bolker, Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,674.20	9,674.20	2,181.78	8,327.13	0.00	1,347.07	1,347.07
***Total: 61 - Salaries and Wages**		**9,674.20**	**9,674.20**	**2,181.78**	**8,327.13**	**0.00**	**1,347.07**	**1,347.07**
711200	Research Supplies	6,000.00	5,695.00	0.00	5,242.00	0.00	758.00	453.00
717200	Other Professional Services-General	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
***Total: 71 - Support**		**6,000.00**	**5,695.00**	**0.00**	**5,695.00**	**0.00**	**305.00**	**0.00**
740000	Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**305.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,674.20**	**15,674.20**	**2,181.78**	**14,327.13**	**0.00**	**1,347.07**	**1,347.07**
*****Total Expenditures**		**15,674.20**	**15,674.20**	**2,181.78**	**14,327.13**	**0.00**	**1,347.07**	**1,347.07**
Revenue								
520000	Federal Appropriations	15,674.20	15,674.20	727.26	12,872.61	0.00	2,801.59	2,801.59
***Total: 52 - Appropriations**		**15,674.20**	**15,674.20**	**727.26**	**12,872.61**	**0.00**	**2,801.59**	**2,801.59**
*****Total Revenue**		**15,674.20**	**15,674.20**	**727.26**	**12,872.61**	**0.00**	**2,801.59**	**2,801.59**

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph Status: Active Type: Appropriations
Fund 11H485 - Taxonomy of Red Seaweed Genus FMGR: Brownell, Donna J

PI:	Neefus, Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H440 - Structures of Proteins
Status: Active
Type: Appropriations
Fund 11H386 - Structure of Proteins 2003
FMGR: Brownell, Donna J

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,154.07	2,764.74	10,552.09	0.00	1,501.98	1,601.98
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
***Total: 61 - Salaries and Wages**		**12,054.07**	**12,376.32**	**2,764.74**	**10,774.34**	**0.00**	**1,279.73**	**1,601.98**
711200	Research Supplies	10,000.00	9,777.75	0.00	1,506.70	0.00	8,493.30	8,271.05
713000	Printing & Copying-General	0.00	0.00	197.42	298.17	0.00	(298.17)	(298.17)
717200	Other Professional Services-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	145.74	0.00	(145.74)	(145.74)
***Total: 71 - Support**		**10,000.00**	**9,777.75**	**221.71**	**2,202.61**	**0.00**	**7,797.39**	**7,575.14**
****Total Direct Cost Expenditures**		**22,054.07**	**22,154.07**	**2,986.45**	**12,976.95**	**0.00**	**9,077.12**	**9,177.12**
*****Total Expenditures**		**22,054.07**	**22,154.07**	**2,986.45**	**12,976.95**	**0.00**	**9,077.12**	**9,177.12**
Revenue								
520000	Federal Appropriations	22,054.07	22,054.07	1,103.29	11,093.79	0.00	10,960.28	10,960.28
***Total: 52 - Appropriations**		**22,054.07**	**22,054.07**	**1,103.29**	**11,093.79**	**0.00**	**10,960.28**	**10,960.28**
*****Total Revenue**		**22,054.07**	**22,054.07**	**1,103.29**	**11,093.79**	**0.00**	**10,960.28**	**10,960.28**

Grant 11H440 - Structures of Proteins
Status: Active
Type: Appropriations
Fund 11H486 - Structure of Proteins 2004
FMGR: Brownell, Donna J

PI:	Laue, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Status: Active
Type: Appropriations
Fund 11H387 - Eval of Adenovirus and Astrovirus
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,313.93	5,313.93	1,218.78	4,651.68	0.00	662.25	662.25
***Total: 61 - Salaries and Wages**		**5,313.93**	**5,313.93**	**1,218.78**	**4,651.68**	**0.00**	**662.25**	**662.25**
711200	Research Supplies	9,000.00	9,000.00	0.00	8,455.74	0.00	544.26	544.26
714030	Postage-Express Mail	0.00	0.00	0.00	507.14	0.00	(507.14)	(507.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	9.74	0.00	(9.74)	(9.74)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**8,972.62**	**0.00**	**27.38**	**27.38**
****Total Direct Cost Expenditures**		**14,313.93**	**14,313.93**	**1,218.78**	**13,624.30**	**0.00**	**689.63**	**689.63**
*****Total Expenditures**		**14,313.93**	**14,313.93**	**1,218.78**	**13,624.30**	**0.00**	**689.63**	**689.63**
Revenue								
520000	Federal Appropriations	14,313.93	14,313.93	406.26	12,811.78	0.00	1,502.15	1,502.15
***Total: 52 - Appropriations**		**14,313.93**	**14,313.93**	**406.26**	**12,811.78**	**0.00**	**1,502.15**	**1,502.15**
*****Total Revenue**		**14,313.93**	**14,313.93**	**406.26**	**12,811.78**	**0.00**	**1,502.15**	**1,502.15**

Grant 11H441 - Eval of Adenovirus and Astrovirus
Status: Active
Type: Appropriations
Fund 11H487 - Eval of Adenovirus and Astrovirus
FMGR: Brownell, Donna J

PI:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H442 - Rural Communities, Rural Labor
Status: Active
Type: Appropriations
Fund 11R358 - Rural Communities, Rural Labor Mkts
FMGR: Brownell, Donna J

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,287.73	0.00	3,690.58	0.00	597.15	597.15
***Total: 61 - Salaries and Wages**		**4,287.73**	**4,287.73**	**0.00**	**3,690.58**	**0.00**	**597.15**	**597.15**
711200	Research Supplies	4,500.00	2,500.00	0.00	189.86	0.00	4,310.14	2,310.14
713000	Printing & Copying-General	0.00	0.00	0.00	74.64	0.00	(74.64)	(74.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,235.50	0.00	(2,235.50)	(2,235.50)
***Total: 71 - Support**		**4,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,000.00**	**0.00**
722200	Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**
*****Total Expenditures**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**
Revenue								
520000	Federal Appropriations	8,787.73	8,787.73	0.00	8,190.58	0.00	597.15	597.15
***Total: 52 - Appropriations**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**
*****Total Revenue**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**

Grant 11H442 - Rural Communities, Rural Labor
Status: Active
Type: Appropriations
Fund 11R458 - Rural Communities, Rural Labor Mkts
FMGR: Brownell, Donna J

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H443 - Benefits & Costs of Natural Resou
Status: Active
Type: Appropriations
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli
FMGR: Brownell, Donna J

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,287.73	0.00	3,690.58	0.00	597.15	597.15
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
***Total: 61 - Salaries and Wages**		**4,287.73**	**10,648.74**	**0.00**	**8,051.55**	**0.00**	**(3,763.82)**	**2,597.19**
711200	Research Supplies	4,500.00	139.03	0.00	94.03	0.00	4,405.97	45.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: 71 - Support**		**4,500.00**	**139.03**	**0.00**	**139.03**	**0.00**	**4,360.97**	**0.00**
****Total Direct Cost Expenditures**		**8,787.73**	**10,787.77**	**0.00**	**8,190.58**	**0.00**	**597.15**	**2,597.19**
*****Total Expenditures**		**8,787.73**	**10,787.77**	**0.00**	**8,190.58**	**0.00**	**597.15**	**2,597.19**
Revenue								
520000	Federal Appropriations	8,787.73	8,787.73	0.00	8,190.58	0.00	597.15	597.15
***Total: 52 - Appropriations**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**
*****Total Revenue**		**8,787.73**	**8,787.73**	**0.00**	**8,190.58**	**0.00**	**597.15**	**597.15**

Grant 11H443 - Benefits & Costs of Natural Resou
Status: Active
Type: Appropriations
Fund 11R459 - Benefits & Costs of Nat'l Res Polic
FMGR: Brownell, Donna J

PI:	Giraud, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H444 - Ovarian & Environmental Influences
Status: Active
Type: Appropriations
Fund 11R360 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,627.56	1,749.39	6,676.95	0.00	950.61	950.61
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
***Total: 61 - Salaries and Wages**		**7,627.56**	**8,174.33**	**1,749.39**	**7,223.72**	**0.00**	**403.84**	**950.61**
710100	Out-of-State Travel	0.00	0.00	113.20	113.20	0.00	(113.20)	(113.20)
710300	Conference Registration Fees	0.00	0.00	(12.00)	770.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
711100	Supplies-General	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
711200	Research Supplies	9,000.00	8,453.23	116.92	4,491.06	0.00	4,508.94	3,962.17
713000	Printing & Copying-General	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
714030	Postage-Express Mail	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
716100	Rentals & Leases-General	0.00	0.00	24.72	145.44	0.00	(145.44)	(145.44)
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.81	76.56	0.00	(76.56)	(76.56)
***Total: 71 - Support**		**9,000.00**	**8,453.23**	**253.65**	**7,034.02**	**0.00**	**1,965.98**	**1,419.21**
****Total Direct Cost Expenditures**		**16,627.56**	**16,627.56**	**2,003.04**	**14,257.74**	**0.00**	**2,369.82**	**2,369.82**
*****Total Expenditures**		**16,627.56**	**16,627.56**	**2,003.04**	**14,257.74**	**0.00**	**2,369.82**	**2,369.82**
Revenue								
520000	Federal Appropriations	16,627.56	16,627.56	791.01	13,045.71	0.00	3,581.85	3,581.85
***Total: 52 - Appropriations**		**16,627.56**	**16,627.56**	**791.01**	**13,045.71**	**0.00**	**3,581.85**	**3,581.85**
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,627.56**	**16,627.56**	**791.01**	**13,045.71**	**0.00**	**3,581.85**	**3,581.85**

Grant 11H444 - Ovarian & Environmental Influences
Status: Active
Type: Appropriations
Fund 11R460 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

PI:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H445 - Ovarian & Environmental Influences
Status: Active
Type: Appropriations
Fund 11R361 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,099.04	2,086.94	7,965.08	0.00	1,133.96	1,133.96
613P90	Graduate Summer Appointment	0.00	1,608.26	1,608.26	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	200.00	0.00	188.00	0.00	(188.00)	12.00
***Total: 61 - Salaries and Wages**		**9,099.04**	**10,907.30**	**3,695.20**	**9,761.34**	**0.00**	**(662.30)**	**1,145.96**
710100	Out-of-State Travel	0.00	0.00	59.40	59.40	0.00	(59.40)	(59.40)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
711100	Supplies-General	0.00	0.00	77.00	635.00	0.00	(635.00)	(635.00)
711200	Research Supplies	11,000.00	9,191.74	745.41	5,021.03	0.00	5,978.97	4,170.71
713000	Printing & Copying-General	0.00	0.00	10.00	84.19	0.00	(84.19)	(84.19)
714000	Postage-General	0.00	0.00	0.00	21.21	0.00	(21.21)	(21.21)
714030	Postage-Express Mail	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,118.60	0.00	(1,118.60)	(1,118.60)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.72	28.48	0.00	(28.48)	(28.48)
***Total: 71 - Support**		**11,000.00**	**9,191.74**	**893.53**	**7,848.41**	**0.00**	**3,151.59**	**1,343.33**
****Total Direct Cost Expenditures**		**20,099.04**	**20,099.04**	**4,588.73**	**17,609.75**	**0.00**	**2,489.29**	**2,489.29**
*****Total Expenditures**		**20,099.04**	**20,099.04**	**4,588.73**	**17,609.75**	**0.00**	**2,489.29**	**2,489.29**
Revenue								
520000	Federal Appropriations	20,099.04	20,099.04	2,546.33	15,567.35	0.00	4,531.69	4,531.69
***Total: 52 - Appropriations**		**20,099.04**	**20,099.04**	**2,546.33**	**15,567.35**	**0.00**	**4,531.69**	**4,531.69**
*****Total Revenue**		**20,099.04**	**20,099.04**	**2,546.33**	**15,567.35**	**0.00**	**4,531.69**	**4,531.69**

Grant 11H445 - Ovarian & Environmental Influences
Status: Active
Type: Appropriations
Fund 11R461 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

PI:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H446 - Benefits & Costs Natural Resource P
Status: Active
Type: Appropriations
Fund 11R362 - Benefits & Costs of Nat'l Res Polic
FMGR: Brownell, Donna J

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,419.85	14,419.85	1,418.04	10,635.30	0.00	3,784.55	3,784.55
***Total: 61 - Salaries and Wages**		**14,419.85**	**14,419.85**	**1,418.04**	**10,635.30**	**0.00**	**3,784.55**	**3,784.55**
710100	Out-of-State Travel	0.00	0.00	0.00	838.37	0.00	(838.37)	(838.37)
711200	Research Supplies	5,000.00	5,000.00	0.00	1,195.62	0.00	3,804.38	3,804.38
713000	Printing & Copying-General	0.00	0.00	0.00	547.43	0.00	(547.43)	(547.43)
713005	Printing & Copying-Campus	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,179.50	0.00	(2,179.50)	(2,179.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.07	3.78	0.00	(3.78)	(3.78)
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**1.07**	**4,901.70**	**0.00**	**98.30**	**98.30**
****Total Direct Cost Expenditures**		**19,419.85**	**19,419.85**	**1,419.11**	**15,537.00**	**0.00**	**3,882.85**	**3,882.85**
*****Total Expenditures**		**19,419.85**	**19,419.85**	**1,419.11**	**15,537.00**	**0.00**	**3,882.85**	**3,882.85**
Revenue								
520000	Federal Appropriations	19,419.85	19,419.85	1,091.87	15,209.76	0.00	4,210.09	4,210.09
***Total: 52 - Appropriations**		**19,419.85**	**19,419.85**	**1,091.87**	**15,209.76**	**0.00**	**4,210.09**	**4,210.09**
*****Total Revenue**		**19,419.85**	**19,419.85**	**1,091.87**	**15,209.76**	**0.00**	**4,210.09**	**4,210.09**

Grant 11H446 - Benefits & Costs Natural Resource P
Status: Active
Type: Appropriations
Fund 11R462 - Benefits & Cost of Nat'l Res Polici
FMGR: Brownell, Donna J

PI:	Lindsay, Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H447 - Metabolic Relationships in Supply o
Status: Active
Type: Appropriations
Fund 11R363 - Supply of Nutrients for Lactating C
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	11,103.74	1,092.00	8,189.03	0.00	2,914.71	2,914.71
61SNWS	College Work Study	0.00	9.00	0.00	8.94	0.00	(8.94)	0.06
***Total: 61 - Salaries and Wages**		**11,103.74**	**11,112.74**	**1,092.00**	**8,197.97**	**0.00**	**2,905.77**	**2,914.77**
710100	Out-of-State Travel	0.00	0.00	0.00	924.98	0.00	(924.98)	(924.98)
711100	Supplies-General	0.00	0.00	0.00	551.04	0.00	(551.04)	(551.04)
711200	Research Supplies	11,000.00	7,991.00	194.23	2,887.21	0.00	8,112.79	5,103.79
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.72	0.00	(355.72)	(355.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
717200	Other Professional Services-General	0.00	0.00	0.00	170.16	0.00	(170.16)	(170.16)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	22.50	111.78	0.00	(111.78)	(111.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
***Total: 71 - Support**		**11,000.00**	**7,991.00**	**216.73**	**5,029.31**	**0.00**	**5,970.69**	**2,961.69**
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**22,103.74**	**1,308.73**	**16,227.28**	**0.00**	**5,876.46**	**5,876.46**
*****Total Expenditures**		**22,103.74**	**22,103.74**	**1,308.73**	**16,227.28**	**0.00**	**5,876.46**	**5,876.46**
Revenue								
520000	Federal Appropriations	22,103.74	22,103.74	1,042.74	15,961.29	0.00	6,142.45	6,142.45
***Total: 52 - Appropriations**		**22,103.74**	**22,103.74**	**1,042.74**	**15,961.29**	**0.00**	**6,142.45**	**6,142.45**
*****Total Revenue**		**22,103.74**	**22,103.74**	**1,042.74**	**15,961.29**	**0.00**	**6,142.45**	**6,142.45**

Grant 11H447 - Metabolic Relationships in Supply o
Status: Active
Type: Appropriations
Fund 11R463 - Supply of Nutrients for Lactating C
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H448 - Management Systems to Improve Dairy
Status: Active
Type: Appropriations
Fund 11R364 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	11,103.74	1,091.74	8,189.02	0.00	2,914.72	2,914.72
***Total: 61 - Salaries and Wages**		**11,103.74**	**11,103.74**	**1,091.74**	**8,189.02**	**0.00**	**2,914.72**	**2,914.72**
710100	Out-of-State Travel	0.00	0.00	0.00	751.94	0.00	(751.94)	(751.94)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	5,502.50	222.75	2,880.31	0.00	8,119.69	2,622.19
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
***Total: 71 - Support**		**11,000.00**	**5,502.50**	**222.75**	**4,152.25**	**0.00**	**6,847.75**	**1,350.25**
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,497.50**	**0.00**	**5,497.50**	**0.00**	**(5,497.50)**	**0.00**
****Total Direct Cost Expenditures**		**22,103.74**	**22,103.74**	**1,314.49**	**17,838.77**	**0.00**	**4,264.97**	**4,264.97**
*****Total Expenditures**		**22,103.74**	**22,103.74**	**1,314.49**	**17,838.77**	**0.00**	**4,264.97**	**4,264.97**
Revenue								
520000	Federal Appropriations	22,103.74	22,103.74	839.80	17,364.08	0.00	4,739.66	4,739.66
***Total: 52 - Appropriations**		**22,103.74**	**22,103.74**	**839.80**	**17,364.08**	**0.00**	**4,739.66**	**4,739.66**
*****Total Revenue**		**22,103.74**	**22,103.74**	**839.80**	**17,364.08**	**0.00**	**4,739.66**	**4,739.66**

Grant 11H448 - Management Systems to Improve Dairy Status: Active Type: Appropriations
Fund 11R464 - Mngmnt Systems for Dairy Enterprise FMGR: Brownell, Donna J

PI:	Schwab, Charles George		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H449 - Rural Communities, Rural Labor Mark
Status: Active
Type: Appropriations
Fund 11R365 - Rural Communities, Rural Labor Mark
FMGR: Brownell, Donna J

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	11,867.32	2,698.92	10,300.88	0.00	1,466.44	1,566.44
***Total: 61 - Salaries and Wages**		**11,767.32**	**11,867.32**	**2,698.92**	**10,300.88**	**0.00**	**1,466.44**	**1,566.44**
710000	In-State Travel	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	0.00	153.00	0.00	4,347.00	4,347.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**215.32**	**408.96**	**0.00**	**4,091.04**	**4,091.04**
****Total Direct Cost Expenditures**		**16,267.32**	**16,367.32**	**2,914.24**	**10,709.84**	**0.00**	**5,557.48**	**5,657.48**
*****Total Expenditures**		**16,267.32**	**16,367.32**	**2,914.24**	**10,709.84**	**0.00**	**5,557.48**	**5,657.48**
Revenue								
520000	Federal Appropriations	16,267.32	16,267.32	939.96	8,735.56	0.00	7,531.76	7,531.76
***Total: 52 - Appropriations**		**16,267.32**	**16,267.32**	**939.96**	**8,735.56**	**0.00**	**7,531.76**	**7,531.76**
*****Total Revenue**		**16,267.32**	**16,267.32**	**939.96**	**8,735.56**	**0.00**	**7,531.76**	**7,531.76**

Grant 11H449 - Rural Communities, Rural Labor Mark
Status: Active
Type: Appropriations
Fund 11R465 - Rural Communities, Rural Labor Mkts
FMGR: Brownell, Donna J

PI:	Morris, Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H450 - Management Systems to Improve Dairy
Status: Active
Type: Appropriations
Fund 11R366 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,329.53	524.42	3,933.15	0.00	1,396.38	1,396.38
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
***Total: 61 - Salaries and Wages**		**5,329.53**	**7,329.57**	**524.42**	**3,933.15**	**0.00**	**1,396.38**	**3,396.42**
711100	Supplies-General	0.00	0.00	3,317.97	3,317.97	0.00	(3,317.97)	(3,317.97)
711200	Research Supplies	9,000.00	9,000.00	1,564.80	3,315.67	0.00	5,684.33	5,684.33
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.25	55.89	0.00	(55.89)	(55.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**4,894.02**	**7,194.83**	**0.00**	**1,805.17**	**1,805.17**
****Total Direct Cost Expenditures**		**14,329.53**	**16,329.57**	**5,418.44**	**11,127.98**	**0.00**	**3,201.55**	**5,201.59**
*****Total Expenditures**		**14,329.53**	**16,329.57**	**5,418.44**	**11,127.98**	**0.00**	**3,201.55**	**5,201.59**
Revenue								
520000	Federal Appropriations	14,329.53	14,329.53	3,732.62	9,442.16	0.00	4,887.37	4,887.37
***Total: 52 - Appropriations**		**14,329.53**	**14,329.53**	**3,732.62**	**9,442.16**	**0.00**	**4,887.37**	**4,887.37**
*****Total Revenue**		**14,329.53**	**14,329.53**	**3,732.62**	**9,442.16**	**0.00**	**4,887.37**	**4,887.37**

Grant 11H450 - Management Systems to Improve Dairy
Status: Active
Type: Appropriations
Fund 11R466 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

PI:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11H451 - Reduction of Error in Rural & Agric
Status: Active
Type: Appropriations
Fund 11R367 - Reduction of Error in Rural and Agr
FMGR: Brownell, Donna J

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 04/12/2003		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
Revenue								
520000	Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: 52 - Appropriations**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
*****Total Revenue**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**

Grant 11H451 - Reduction of Error in Rural & Agric
Status: Active
Type: Appropriations
Fund 15H451 - Reduction of Error in Rural and Agr
FMGR: Brownell, Donna J

PI:	Robertson, Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 04/12/2003		Rev Account:				

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	(0.01)	(0.01)	0.00	0.01	0.01
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**
8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant 11H452 - Rural Communities, Rural Labor Mark
Status: Active
Type: Appropriations
Fund 11R368 - Rural Communities, Rural Labor Mark
FMGR: Brownell, Donna J

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/03/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	13,742.29	3,116.76	11,895.63	0.00	846.66	1,846.66
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
***Total: 61 - Salaries and Wages**		**12,742.29**	**15,971.58**	**3,116.76**	**12,124.88**	**0.00**	**617.41**	**3,846.70**
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
711200	Research Supplies	6,000.00	5,770.75	2,546.95	3,269.13	0.00	2,730.87	2,501.62
713000	Printing & Copying-General	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**6,000.00**	**5,770.75**	**2,721.95**	**3,449.83**	**0.00**	**2,550.17**	**2,320.92**
****Total Direct Cost Expenditures**		**18,742.29**	**21,742.33**	**5,838.71**	**15,574.71**	**0.00**	**3,167.58**	**6,167.62**
*****Total Expenditures**		**18,742.29**	**21,742.33**	**5,838.71**	**15,574.71**	**0.00**	**3,167.58**	**6,167.62**
Revenue								
520000	Federal Appropriations	18,742.29	18,742.29	3,760.87	13,496.87	0.00	5,245.42	5,245.42
***Total: 52 - Appropriations**		**18,742.29**	**18,742.29**	**3,760.87**	**13,496.87**	**0.00**	**5,245.42**	**5,245.42**
*****Total Revenue**		**18,742.29**	**18,742.29**	**3,760.87**	**13,496.87**	**0.00**	**5,245.42**	**5,245.42**

Grant 11H452 - Rural Communities, Rural Labor Mark Status: Active Type: Appropriations
Fund 11R468 - Rural Communities, Rural Labor Mkts FMGR: Brownell, Donna J

PI:	Manalo, Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/03/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Status: Active
Type: Appropriations
Fund 11M200 - Administration
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
***Total: 71 - Support**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS01 - Administration
Status: Active
Type: Appropriations
Fund 11M300 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,738.90	0.00	0.00	0.00	3,238.90	2,738.90
614F10	Academic Administrator	9,100.73	9,100.73	1,213.42	9,100.65	0.00	0.08	0.08
***Total: 61 - Salaries and Wages**		**12,339.63**	**11,839.63**	**1,213.42**	**9,100.65**	**0.00**	**3,238.98**	**2,738.98**
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710100	Out-of-State Travel	0.00	0.00	111.50	1,877.37	0.00	(1,877.37)	(1,877.37)
710300	Conference Registration Fees	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
711100	Supplies-General	0.00	0.00	427.50	427.50	0.00	(427.50)	(427.50)
711200	Research Supplies	96,042.00	41,971.60	0.00	0.00	0.00	96,042.00	41,971.60
713000	Printing & Copying-General	0.00	0.00	0.00	59.50	0.00	(59.50)	(59.50)
713010	Printing & Copying-Publications	0.00	0.00	2,113.50	2,791.50	0.00	(2,791.50)	(2,791.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	58.08	0.00	(58.08)	(58.08)
717200	Other Professional Services-General	0.00	0.00	0.00	543.39	0.00	(543.39)	(543.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	55.16	55.16	0.00	(55.16)	(55.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	210.00	359.24	0.00	(359.24)	(359.24)
***Total: 71 - Support**		**96,042.00**	**41,971.60**	**2,917.66**	**6,872.24**	**0.00**	**89,169.76**	**35,099.36**
****Total Direct Cost Expenditures**		**108,381.63**	**53,811.23**	**4,131.08**	**15,972.89**	**0.00**	**92,408.74**	**37,838.34**
*****Total Expenditures**		**108,381.63**	**53,811.23**	**4,131.08**	**15,972.89**	**0.00**	**92,408.74**	**37,838.34**
Revenue								
520000	Federal Appropriations	108,381.63	106,881.63	1,310.06	13,151.87	0.00	95,229.76	93,729.76
***Total: 52 - Appropriations**		**108,381.63**	**106,881.63**	**1,310.06**	**13,151.87**	**0.00**	**95,229.76**	**93,729.76**
*****Total Revenue**		**108,381.63**	**106,881.63**	**1,310.06**	**13,151.87**	**0.00**	**95,229.76**	**93,729.76**

Grant 11MS08 - Fr Ms08 Energy Flow I Status: Active Type: Appropriations
Fund 15MS08 - Fr Ms08 Energy Flow I FMGR: Brownell, Donna J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund 11M203 - Bo Ms24 Genetic Manipulat FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**640.44**	**0.00**	**640.44**	**0.00**	**(640.44)**	**0.00**
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
***Total: 71 - Support**		**8,000.00**	**7,903.96**	**0.00**	**7,903.96**	**0.00**	**96.04**	**0.00**
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Expenditures**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total: 52 - Appropriations**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**
*****Total Revenue**		**8,400.00**	**8,944.40**	**0.00**	**8,944.40**	**0.00**	**(544.40)**	**0.00**

Grant 11MS24 - Bo Ms24 Genetic Manipulat Status: Active Type: Appropriations
Fund 11M303 - Genetic Manipulation of Forest tree FMGR: Brownell, Donna J

PI:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	6,731.05	1,563.00	5,964.88	0.00	566.17	766.17
613P90	Graduate Summer Appointment	0.00	4,000.08	0.00	0.00	0.00	0.00	4,000.08
61SNWS	College Work Study	0.00	44.00	0.00	43.56	0.00	(43.56)	0.44
***Total: 61 - Salaries and Wages**		**6,531.05**	**10,775.13**	**1,563.00**	**6,008.44**	**0.00**	**522.61**	**4,766.69**
710100	Out-of-State Travel	0.00	0.00	293.40	293.40	0.00	(293.40)	(293.40)
710200	Foreign Travel	0.00	0.00	0.00	1,546.68	0.00	(1,546.68)	(1,546.68)
710300	Conference Registration Fees	0.00	0.00	0.00	246.77	0.00	(246.77)	(246.77)
711100	Supplies-General	0.00	0.00	0.00	65.15	134.85	(200.00)	(200.00)
711200	Research Supplies	8,000.00	7,956.00	394.40	4,075.71	0.00	3,924.29	3,880.29
713000	Printing & Copying-General	0.00	0.00	40.25	237.44	0.00	(237.44)	(237.44)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	5.62	39.34	0.00	(39.34)	(39.34)
***Total: 71 - Support**		**8,000.00**	**7,956.00**	**733.67**	**6,504.49**	**134.85**	**1,360.66**	**1,316.66**
****Total Direct Cost Expenditures**		**14,531.05**	**18,731.13**	**2,296.67**	**12,512.93**	**134.85**	**1,883.27**	**6,083.35**
*****Total Expenditures**		**14,531.05**	**18,731.13**	**2,296.67**	**12,512.93**	**134.85**	**1,883.27**	**6,083.35**
Revenue								
520000	Federal Appropriations	14,531.05	14,531.05	1,234.65	11,450.91	0.00	3,080.14	3,080.14
***Total: 52 - Appropriations**		**14,531.05**	**14,531.05**	**1,234.65**	**11,450.91**	**0.00**	**3,080.14**	**3,080.14**
*****Total Revenue**		**14,531.05**	**14,531.05**	**1,234.65**	**11,450.91**	**0.00**	**3,080.14**	**3,080.14**

Grant 11MS26 - Fr Ms26 Forest Mammals
Status: Active
Type: Appropriations
Fund 11M204 - Fr Ms26 Forest Mammals
FMGR: Brownell, Donna J

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,669.17**	**0.00**	**2,669.17**	**0.00**	**(2,669.17)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
***Total: 71 - Support**		**10,000.00**	**8,800.00**	**0.00**	**8,800.00**	**0.00**	**1,200.00**	**0.00**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Expenditures**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**
*****Total Revenue**		**10,000.00**	**11,469.17**	**0.00**	**11,469.17**	**0.00**	**(1,469.17)**	**0.00**

Grant 11MS26 - Fr Ms26 Forest Mammals Status: Active Type: Appropriations
Fund 11M304 - Landscape Features NE Cottontails FMGR: Brownell, Donna J

PI:	Litvaitis, John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,093.15	0.00	9,548.33	0.00	1,544.82	1,544.82
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,120.00)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**11,093.15**	**13,093.19**	**(1,120.00)**	**9,548.33**	**0.00**	**1,544.82**	**3,544.86**
710100	Out-of-State Travel	0.00	0.00	511.15	511.15	0.00	(511.15)	(511.15)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711200	Research Supplies	9,000.00	9,000.00	2,193.75	7,199.27	0.00	1,800.73	1,800.73
713000	Printing & Copying-General	0.00	0.00	0.00	49.65	0.00	(49.65)	(49.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
713010	Printing & Copying-Publications	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
714005	Postage-Campus Mail Services	0.00	0.00	2.44	46.40	0.00	(46.40)	(46.40)
714030	Postage-Express Mail	0.00	0.00	0.00	25.88	0.00	(25.88)	(25.88)
716125	Rentals-Vehicles incl Marine	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.21	0.00	(10.21)	(10.21)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	74.19	0.00	(74.19)	(74.19)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**2,749.34**	**8,995.00**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**		**20,093.15**	**22,093.19**	**1,629.34**	**18,543.33**	**0.00**	**1,549.82**	**3,549.86**
*****Total Expenditures**		**20,093.15**	**22,093.19**	**1,629.34**	**18,543.33**	**0.00**	**1,549.82**	**3,549.86**
Revenue								
520000	Federal Appropriations	20,093.15	20,093.15	1,118.19	18,032.18	0.00	2,060.97	2,060.97
***Total: 52 - Appropriations**		**20,093.15**	**20,093.15**	**1,118.19**	**18,032.18**	**0.00**	**2,060.97**	**2,060.97**
*****Total Revenue**		**20,093.15**	**20,093.15**	**1,118.19**	**18,032.18**	**0.00**	**2,060.97**	**2,060.97**

Grant 11MS27 - Bi Ms27 NE Conifer Species Status: Active Type: Appropriations
Fund 11M205 - Bi Ms27 NE Conifer Species FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
***Total: 61 - Salaries and Wages**		**31,500.00**	**26,849.05**	**0.00**	**26,849.05**	**0.00**	**4,650.95**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**10,000.00**	**7,392.03**	**0.00**	**7,392.03**	**0.00**	**2,607.97**	**0.00**
****Total Direct Cost Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Expenditures**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total: 52 - Appropriations**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**
*****Total Revenue**		**41,500.00**	**34,241.08**	**0.00**	**34,241.08**	**0.00**	**7,258.92**	**0.00**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M305 - Molecular Analysis of Genetic Diver
FMGR: Brownell, Donna J

PI:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,544.86	10,544.86	2,418.60	9,230.99	0.00	1,313.87	1,313.87
***Total: 61 - Salaries and Wages**		**10,544.86**	**10,544.86**	**2,418.60**	**9,230.99**	**0.00**	**1,313.87**	**1,313.87**
710100	Out-of-State Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711100	Supplies-General	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
711200	Research Supplies	10,000.00	10,000.00	149.60	6,901.23	0.00	3,098.77	3,098.77
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**149.60**	**6,836.23**	**0.00**	**3,163.77**	**3,163.77**
****Total Direct Cost Expenditures**		**20,544.86**	**20,544.86**	**2,568.20**	**16,067.22**	**0.00**	**4,477.64**	**4,477.64**
*****Total Expenditures**		**20,544.86**	**20,544.86**	**2,568.20**	**16,067.22**	**0.00**	**4,477.64**	**4,477.64**
Revenue								
520000	Federal Appropriations	20,544.86	20,544.86	1,519.14	15,018.16	0.00	5,526.70	5,526.70
***Total: 52 - Appropriations**		**20,544.86**	**20,544.86**	**1,519.14**	**15,018.16**	**0.00**	**5,526.70**	**5,526.70**
*****Total Revenue**		**20,544.86**	**20,544.86**	**1,519.14**	**15,018.16**	**0.00**	**5,526.70**	**5,526.70**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Status: Active
Type: Appropriations
Fund 11M207 - Fr Ms30 Riparian Zone Prot
FMGR: Brownell, Donna J

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total: 71 - Support**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
****Total Direct Cost Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
*****Total Expenditures**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**816.56**	**0.00**	**816.56**	**0.00**	**(816.56)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**9,539.44**	**0.00**	**9,539.44**	**0.00**	**(9,539.44)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(10,356.00)**	**0.00**
Revenue								
520000	Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total: 52 - Appropriations**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**
*****Total Revenue**		**9,000.00**	**10,356.00**	**0.00**	**10,356.00**	**0.00**	**(1,356.00)**	**0.00**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Status: Active
Type: Appropriations
Fund 11M307 - Organic Matter Supply on Forest Soi
FMGR: Brownell, Donna J

PI:	McDowell, William H.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,165.80	0.00	5,307.19	0.00	858.61	858.61
613P90	Graduate Summer Appointment	0.00	3,600.04	1,600.00	1,600.00	0.00	(1,600.00)	2,000.04
***Total: 61 - Salaries and Wages**		**6,165.80**	**9,765.84**	**1,600.00**	**6,907.19**	**0.00**	**(741.39)**	**2,858.65**
711200	Research Supplies	9,000.00	7,400.00	0.00	160.44	0.00	8,839.56	7,239.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.62	0.00	(2.62)	(2.62)
716100	Rentals & Leases-General	0.00	0.00	220.54	992.68	0.00	(992.68)	(992.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**9,000.00**	**7,400.00**	**220.54**	**1,155.74**	**0.00**	**7,844.26**	**6,244.26**
****Total Direct Cost Expenditures**		**15,165.80**	**17,165.84**	**1,820.54**	**8,062.93**	**0.00**	**7,102.87**	**9,102.91**
*****Total Expenditures**		**15,165.80**	**17,165.84**	**1,820.54**	**8,062.93**	**0.00**	**7,102.87**	**9,102.91**
Revenue								
520000	Federal Appropriations	15,165.80	15,165.80	1,336.16	7,578.55	0.00	7,587.25	7,587.25
***Total: 52 - Appropriations**		**15,165.80**	**15,165.80**	**1,336.16**	**7,578.55**	**0.00**	**7,587.25**	**7,587.25**
*****Total Revenue**		**15,165.80**	**15,165.80**	**1,336.16**	**7,578.55**	**0.00**	**7,587.25**	**7,587.25**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Active Type: Appropriations
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny FMGR: Brownell, Donna J

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,285.00**	**0.00**	**3,285.00**	**0.00**	**(3,285.00)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
***Total: 71 - Support**		**7,500.00**	**1,679.89**	**0.00**	**1,679.89**	**0.00**	**5,820.11**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Expenditures**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total: 52 - Appropriations**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**
*****Total Revenue**		**7,500.00**	**4,964.89**	**0.00**	**4,964.89**	**0.00**	**2,535.11**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny Status: Active Type: Appropriations
Fund 11M308 - Transborder Forestry Relations 2003 FMGR: Brownell, Donna J

PI:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	13,165.25	1,294.80	9,711.00	0.00	3,454.25	3,454.25
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
***Total: 61 - Salaries and Wages**		**13,165.25**	**15,165.29**	**1,294.80**	**9,711.00**	**0.00**	**3,454.25**	**5,454.29**
710000	In-State Travel	0.00	0.00	0.00	75.30	0.00	(75.30)	(75.30)
710100	Out-of-State Travel	0.00	0.00	133.92	594.14	0.00	(594.14)	(594.14)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.60	0.00	(323.60)	(323.60)
711100	Supplies-General	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200	Research Supplies	4,500.00	4,500.00	15.64	126.11	0.00	4,373.89	4,373.89
713005	Printing & Copying-Campus	0.00	0.00	508.49	882.94	0.00	(882.94)	(882.94)
714005	Postage-Campus Mail Services	0.00	0.00	256.89	633.57	0.00	(633.57)	(633.57)
714030	Postage-Express Mail	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	85.50	109.50	0.00	(109.50)	(109.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.05	0.00	(7.05)	(7.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	201.50	0.00	(201.50)	(201.50)
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**1,000.44**	**3,058.96**	**0.00**	**1,441.04**	**1,441.04**
****Total Direct Cost Expenditures**		**17,665.25**	**19,665.29**	**2,295.24**	**12,769.96**	**0.00**	**4,895.29**	**6,895.33**
*****Total Expenditures**		**17,665.25**	**19,665.29**	**2,295.24**	**12,769.96**	**0.00**	**4,895.29**	**6,895.33**
Revenue								
520000	Federal Appropriations	17,665.25	17,665.25	1,862.52	12,337.24	0.00	5,328.01	5,328.01
***Total: 52 - Appropriations**		**17,665.25**	**17,665.25**	**1,862.52**	**12,337.24**	**0.00**	**5,328.01**	**5,328.01**
*****Total Revenue**		**17,665.25**	**17,665.25**	**1,862.52**	**12,337.24**	**0.00**	**5,328.01**	**5,328.01**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M209 - Fr Ms33 Spacial Statistics
FMGR: Brownell, Donna J

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,511.38**	**0.00**	**3,511.38**	**0.00**	**(3,511.38)**	**0.00**
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 71 - Support**		**10,000.00**	**5,077.00**	**0.00**	**5,077.00**	**0.00**	**4,923.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,923.00**	**0.00**	**4,923.00**	**0.00**	**(4,923.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Expenditures**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
Revenue								
520000	Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total: 52 - Appropriations**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**
*****Total Revenue**		**10,000.00**	**13,511.38**	**0.00**	**13,511.38**	**0.00**	**(3,511.38)**	**0.00**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Status: Active
Type: Appropriations
Fund 11M309 - Impr Accuracy of Remotely Sened For
FMGR: Brownell, Donna J

PI:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,411.82	0.00	9,822.62	0.00	1,589.20	1,589.20
613P90	Graduate Summer Appointment	0.00	4,000.08	0.00	0.00	0.00	0.00	4,000.08
***Total: 61 - Salaries and Wages**		**11,411.82**	**15,411.90**	**0.00**	**9,822.62**	**0.00**	**1,589.20**	**5,589.28**
711100	Supplies-General	0.00	0.00	0.00	1,228.00	0.00	(1,228.00)	(1,228.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	3,106.97	0.00	5,893.03	5,893.03
714030	Postage-Express Mail	0.00	0.00	0.00	33.29	0.00	(33.29)	(33.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**7,908.26**	**0.00**	**1,091.74**	**1,091.74**
****Total Direct Cost Expenditures**		**20,411.82**	**24,411.90**	**0.00**	**17,730.88**	**0.00**	**2,680.94**	**6,681.02**
*****Total Expenditures**		**20,411.82**	**24,411.90**	**0.00**	**17,730.88**	**0.00**	**2,680.94**	**6,681.02**
Revenue								
520000	Federal Appropriations	20,411.82	20,411.82	0.00	17,730.88	0.00	2,680.94	2,680.94
***Total: 52 - Appropriations**		**20,411.82**	**20,411.82**	**0.00**	**17,730.88**	**0.00**	**2,680.94**	**2,680.94**
*****Total Revenue**		**20,411.82**	**20,411.82**	**0.00**	**17,730.88**	**0.00**	**2,680.94**	**2,680.94**

Grant 11MS36 - Pb Decay Fungi/Forest Floor | Status: Active | Type: Appropriations
Fund 11M211 - Pb Decay Fungi/Forest Floor | FMGR: Brownell, Donna J

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,105.59**	**0.00**	**4,105.59**	**0.00**	**(4,105.59)**	**0.00**
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under $1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
***Total: 71 - Support**		**7,500.00**	**7,640.37**	**0.00**	**7,640.37**	**0.00**	**(140.37)**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Expenditures**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
Revenue								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total: 52 - Appropriations**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**
*****Total Revenue**		**7,500.00**	**11,745.96**	**0.00**	**11,745.96**	**0.00**	**(4,245.96)**	**0.00**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Status: Active
Type: Appropriations
Fund 11M311 - Decay Fungi in Forest Floor Nutrien
FMGR: Brownell, Donna J

PI:	Blanchard, Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,089.51	1,356.42	10,173.15	0.00	3,616.36	3,916.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	368.33	267.50	368.33	0.00	(368.33)	0.00
***Total: 61 - Salaries and Wages**		**13,789.51**	**14,457.84**	**1,623.92**	**10,541.48**	**0.00**	**3,248.03**	**3,916.36**
711100	Supplies-General	0.00	0.00	0.00	427.17	0.00	(427.17)	(427.17)
711200	Research Supplies	7,000.00	6,631.67	1,880.35	4,396.18	0.00	2,603.82	2,235.49
713000	Printing & Copying-General	0.00	0.00	5.67	54.32	0.00	(54.32)	(54.32)
***Total: 71 - Support**		**7,000.00**	**6,631.67**	**1,886.02**	**4,877.67**	**0.00**	**2,122.33**	**1,754.00**
****Total Direct Cost Expenditures**		**20,789.51**	**21,089.51**	**3,509.94**	**15,419.15**	**0.00**	**5,370.36**	**5,670.36**
*****Total Expenditures**		**20,789.51**	**21,089.51**	**3,509.94**	**15,419.15**	**0.00**	**5,370.36**	**5,670.36**
Revenue								
520000	Federal Appropriations	20,789.51	20,789.51	1,468.89	13,378.10	0.00	7,411.41	7,411.41
***Total: 52 - Appropriations**		**20,789.51**	**20,789.51**	**1,468.89**	**13,378.10**	**0.00**	**7,411.41**	**7,411.41**
*****Total Revenue**		**20,789.51**	**20,789.51**	**1,468.89**	**13,378.10**	**0.00**	**7,411.41**	**7,411.41**

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Status: Active
Type: Appropriations
Fund 11M213 - Fr Ecol Reserves Policy Contxt
FMGR: Brownell, Donna J

PI:	Becker, Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 61 - Salaries and Wages**		**28,500.00**	**24,272.92**	**0.00**	**24,272.92**	**0.00**	**4,227.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
***Total: 71 - Support**		**7,000.00**	**7,004.74**	**0.00**	**7,004.74**	**0.00**	**(4.74)**	**0.00**
****Total Direct Cost Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Expenditures**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total: 52 - Appropriations**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**
*****Total Revenue**		**35,500.00**	**31,277.66**	**0.00**	**31,277.66**	**0.00**	**4,222.34**	**0.00**

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Status: Active
Type: Appropriations
Fund 15MS38 - Fr Ecol Reserves Policy Contxt
FMGR: Brownell, Donna J

PI:	Becker, Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,713.00	1,873.34	0.00	1,873.34	0.00	13,839.66	0.00
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**15,713.00**	**1,873.34**	**0.00**	**1,873.34**	**0.00**	**13,839.66**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,814.00	693.11	0.00	693.11	0.00	5,120.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**5,814.00**	**693.11**	**0.00**	**693.11**	**0.00**	**5,120.89**	**0.00**
****Total Direct Cost Expenditures**		**21,527.00**	**2,566.45**	**0.00**	**2,566.45**	**0.00**	**18,960.55**	**0.00**
*****Total Expenditures**		**21,527.00**	**2,566.45**	**0.00**	**2,566.45**	**0.00**	**18,960.55**	**0.00**
Revenue								
8I1016	NMT fr/to Restricted-AES PAU match	21,527.00	2,566.45	(0.03)	2,566.45	0.00	18,960.55	0.00
***Total: 5Z - Transfers In**		**21,527.00**	**2,566.45**	**(0.03)**	**2,566.45**	**0.00**	**18,960.55**	**0.00**
*****Total Revenue**		**21,527.00**	**2,566.45**	**(0.03)**	**2,566.45**	**0.00**	**18,960.55**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Status: Active
Type: Appropriations
Fund 11M215 - Fr Ecol Reserves Vascular Plts
FMGR: Brownell, Donna J

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
***Total: 61 - Salaries and Wages**		**65,000.00**	**58,254.76**	**0.00**	**58,254.76**	**0.00**	**6,745.24**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**7,000.00**	**2,806.33**	**0.00**	**2,806.33**	**0.00**	**4,193.67**	**0.00**
****Total Direct Cost Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**
Revenue								
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total: 52 - Appropriations**		**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M215 - Fr Ecol Reserves Vascular Plts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**72,000.00**	**61,061.09**	**0.00**	**61,061.09**	**0.00**	**10,938.91**	**0.00**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Status: Active
Type: Appropriations
Fund 11M315 - Disturbance Regines & Succession in
FMGR: Brownell, Donna J

PI:	Eckert, Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,361.95	3,982.14	15,198.50	0.00	2,163.45	2,163.45
613P90	Graduate Summer Appointment	0.00	3,000.06	0.00	0.00	0.00	0.00	3,000.06
61SNWS	College Work Study	0.00	210.38	564.38	774.76	0.00	(774.76)	(564.38)
***Total: 61 - Salaries and Wages**		**17,361.95**	**20,572.39**	**4,546.52**	**15,973.26**	**0.00**	**1,388.69**	**4,599.13**
710000	In-State Travel	0.00	0.00	90.36	90.36	0.00	(90.36)	(90.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	413.82	0.00	(413.82)	(413.82)
711200	Research Supplies	5,000.00	6,289.62	144.00	2,794.67	0.00	2,205.33	3,494.95
713000	Printing & Copying-General	0.00	0.00	0.00	47.02	0.00	(47.02)	(47.02)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
714005	Postage-Campus Mail Services	0.00	0.00	6.25	23.37	0.00	(23.37)	(23.37)
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
***Total: 71 - Support**		**5,000.00**	**6,289.62**	**240.61**	**3,994.94**	**0.00**	**1,005.06**	**2,294.68**
****Total Direct Cost Expenditures**		**22,361.95**	**26,862.01**	**4,787.13**	**19,968.20**	**0.00**	**2,393.75**	**6,893.81**
*****Total Expenditures**		**22,361.95**	**26,862.01**	**4,787.13**	**19,968.20**	**0.00**	**2,393.75**	**6,893.81**
Revenue								
520000	Federal Appropriations	22,361.95	23,861.95	1,638.88	16,819.95	0.00	5,542.00	7,042.00
***Total: 52 - Appropriations**		**22,361.95**	**23,861.95**	**1,638.88**	**16,819.95**	**0.00**	**5,542.00**	**7,042.00**
*****Total Revenue**		**22,361.95**	**23,861.95**	**1,638.88**	**16,819.95**	**0.00**	**5,542.00**	**7,042.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Status: Active
Type: Appropriations
Fund 11M216 - Pb Biodiversity Mgmt Practices
FMGR: Brownell, Donna J

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,184.97**	**0.00**	**4,184.97**	**0.00**	**(4,184.97)**	**0.00**
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
***Total: 71 - Support**		**6,500.00**	**4,119.95**	**0.00**	**4,119.95**	**0.00**	**2,380.05**	**0.00**
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total: 52 - Appropriations**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**
*****Total Revenue**		**8,800.00**	**10,604.92**	**0.00**	**10,604.92**	**0.00**	**(1,804.92)**	**0.00**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Status: Active
Type: Appropriations
Fund 11M316 - Floristic Diversity in NH Forests
FMGR: Brownell, Donna J

PI:	Crow, Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,230.44	710.58	5,332.57	0.00	1,897.87	1,897.87
61SNSH	Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total: 61 - Salaries and Wages**		**7,230.44**	**13,230.44**	**710.58**	**11,332.57**	**0.00**	**(4,102.13)**	**1,897.87**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: 71 - Support**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
****Total Direct Cost Expenditures**		**13,230.44**	**13,230.44**	**710.58**	**11,332.57**	**0.00**	**1,897.87**	**1,897.87**
*****Total Expenditures**		**13,230.44**	**13,230.44**	**710.58**	**11,332.57**	**0.00**	**1,897.87**	**1,897.87**
Revenue								
520000	Federal Appropriations	13,230.44	13,230.44	546.60	11,168.59	0.00	2,061.85	2,061.85
***Total: 52 - Appropriations**		**13,230.44**	**13,230.44**	**546.60**	**11,168.59**	**0.00**	**2,061.85**	**2,061.85**
*****Total Revenue**		**13,230.44**	**13,230.44**	**546.60**	**11,168.59**	**0.00**	**2,061.85**	**2,061.85**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Status: Active
Type: Appropriations
Fund 11M219 - Fr Silvicultural Stocking Guid
FMGR: Brownell, Donna J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appointment	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
***Total: 61 - Salaries and Wages**		**25,500.00**	**23,763.73**	**0.00**	**23,763.73**	**0.00**	**1,736.27**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
***Total: 71 - Support**		**9,000.00**	**7,647.50**	**0.00**	**7,647.50**	**0.00**	**1,352.50**	**0.00**
****Total Direct Cost Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Expenditures**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total: 52 - Appropriations**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**
*****Total Revenue**		**34,500.00**	**31,411.23**	**0.00**	**31,411.23**	**0.00**	**3,088.77**	**0.00**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Status: Active
Type: Appropriations
Fund 11M319 - Stocking and Structure in NH Forest
FMGR: Brownell, Donna J

PI:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,016.49	0.00	7,760.99	0.00	1,255.50	1,255.50
***Total: 61 - Salaries and Wages**		**9,016.49**	**9,016.49**	**0.00**	**7,760.99**	**0.00**	**1,255.50**	**1,255.50**
710100	Out-of-State Travel	0.00	0.00	447.66	1,439.37	0.00	(1,439.37)	(1,439.37)
710215	Foreign Travel-Prof Dev	0.00	0.00	1,385.36	1,385.36	0.00	(1,385.36)	(1,385.36)
711100	Supplies-General	0.00	0.00	0.00	419.95	0.00	(419.95)	(419.95)
711200	Research Supplies	9,000.00	9,000.00	0.00	1,359.92	0.00	7,640.08	7,640.08
714030	Postage-Express Mail	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
719125	Licenses/Professional Fees	0.00	0.00	0.00	279.84	0.00	(279.84)	(279.84)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**1,833.02**	**4,899.37**	**0.00**	**4,100.63**	**4,100.63**
****Total Direct Cost Expenditures**		**18,016.49**	**18,016.49**	**1,833.02**	**12,660.36**	**0.00**	**5,356.13**	**5,356.13**
*****Total Expenditures**		**18,016.49**	**18,016.49**	**1,833.02**	**12,660.36**	**0.00**	**5,356.13**	**5,356.13**
Revenue								
520000	Federal Appropriations	18,016.49	18,016.49	1,833.02	12,660.36	0.00	5,356.13	5,356.13
***Total: 52 - Appropriations**		**18,016.49**	**18,016.49**	**1,833.02**	**12,660.36**	**0.00**	**5,356.13**	**5,356.13**
*****Total Revenue**		**18,016.49**	**18,016.49**	**1,833.02**	**12,660.36**	**0.00**	**5,356.13**	**5,356.13**

Grant 11MS45 - Fr Forest Stream Food Webs
Status: Active
Type: Appropriations
Fund 11M220 - Fr Forest Stream Food Webs
FMGR: Brownell, Donna J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appointment	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
***Total: 61 - Salaries and Wages**		**27,000.00**	**32,395.47**	**0.00**	**32,395.47**	**0.00**	**(5,395.47)**	**0.00**
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**9,000.00**	**1,818.73**	**0.00**	**1,818.73**	**0.00**	**7,181.27**	**0.00**
****Total Direct Cost Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Expenditures**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
Revenue								
520000	Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total: 52 - Appropriations**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**
*****Total Revenue**		**36,000.00**	**34,214.20**	**0.00**	**34,214.20**	**0.00**	**1,785.80**	**0.00**

Grant 11MS45 - Fr Forest Stream Food Webs
Status: Active
Type: Appropriations
Fund 11M320 - Direct and Indirect Effects of Dif
FMGR: Brownell, Donna J

PI:	Babbitt, Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,383.49	0.00	8,076.85	0.00	1,306.64	1,306.64
613P90	Graduate Summer Appointment	0.00	3,992.06	0.00	0.00	0.00	0.00	3,992.06
61SNSH	Student Labor	0.00	576.00	960.00	960.00	0.00	(960.00)	(384.00)
61SNWS	College Work Study	0.00	1,050.00	512.00	1,274.00	0.00	(1,274.00)	(224.00)
***Total: 61 - Salaries and Wages**		**9,383.49**	**15,001.55**	**1,472.00**	**10,310.85**	**0.00**	**(927.36)**	**4,690.70**
711200	Research Supplies	9,000.00	7,374.00	506.49	906.22	0.00	8,093.78	6,467.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32.64	0.00	(32.64)	(32.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
***Total: 71 - Support**		**9,000.00**	**7,374.00**	**506.49**	**1,330.86**	**0.00**	**7,669.14**	**6,043.14**
****Total Direct Cost Expenditures**		**18,383.49**	**22,375.55**	**1,978.49**	**11,641.71**	**0.00**	**6,741.78**	**10,733.84**
*****Total Expenditures**		**18,383.49**	**22,375.55**	**1,978.49**	**11,641.71**	**0.00**	**6,741.78**	**10,733.84**
Revenue								
520000	Federal Appropriations	18,383.49	18,383.49	1,067.55	10,730.77	0.00	7,652.72	7,652.72
***Total: 52 - Appropriations**		**18,383.49**	**18,383.49**	**1,067.55**	**10,730.77**	**0.00**	**7,652.72**	**7,652.72**
*****Total Revenue**		**18,383.49**	**18,383.49**	**1,067.55**	**10,730.77**	**0.00**	**7,652.72**	**7,652.72**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Status: Active
Type: Appropriations
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE
FMGR:

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	Graduate Summer Appointment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,524.18**	**0.00**	**20,524.18**	**0.00**	**(20,524.18)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
***Total: 71 - Support**		**0.00**	**8,574.01**	**0.00**	**8,574.01**	**0.00**	**(8,574.01)**	**0.00**
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
***Total: 78 - Utilities**		**0.00**	**309.50**	**0.00**	**309.50**	**0.00**	**(309.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
*****Total Expenditures**		**0.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(29,407.69)**	**0.00**
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Active
FMGR:

Type: Appropriations

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**
****Total Revenue**	**15,000.00**	**29,407.69**	**0.00**	**29,407.69**	**0.00**	**(14,407.69)**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Status: Active
Type: Appropriations
Fund 11M321 - Energy Balance of Wildlife in NE Fo
FMGR: Brownell, Donna J

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBDBSC - COLSA Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,498.09	0.00	9,036.18	0.00	1,461.91	1,461.91
613P90	Graduate Summer Appointment	0.00	2,000.04	0.00	0.00	0.00	0.00	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	184.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	1,115.00	936.00	1,571.00	0.00	(1,571.00)	(456.00)
61SNWS	College Work Study	0.00	314.25	395.00	440.25	0.00	(440.25)	(126.00)
***Total: 61 - Salaries and Wages**		**10,498.09**	**13,927.38**	**1,515.00**	**11,231.43**	**0.00**	**(733.34)**	**2,695.95**
711100	Supplies-General	0.00	0.00	124.97	2,658.72	466.25	(3,124.97)	(3,124.97)
711200	Research Supplies	11,700.00	10,270.75	1,044.47	2,658.34	0.00	9,041.66	7,612.41
713000	Printing & Copying-General	0.00	0.00	0.00	116.60	0.00	(116.60)	(116.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	161.57	(161.57)	(161.57)
713015	Printing & Copying-Departmental	0.00	0.00	1.05	1.05	0.00	(1.05)	(1.05)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
716100	Rentals & Leases-General	0.00	0.00	20.34	135.38	0.00	(135.38)	(135.38)
717200	Other Professional Services-General	0.00	0.00	0.00	582.26	175.74	(758.00)	(758.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	857.14	1,142.86	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
***Total: 71 - Support**		**11,700.00**	**10,270.75**	**1,190.83**	**7,051.81**	**1,946.42**	**2,701.77**	**1,272.52**
780100	Electricity	300.00	300.00	44.41	259.86	0.00	40.14	40.14
***Total: 78 - Utilities**		**300.00**	**300.00**	**44.41**	**259.86**	**0.00**	**40.14**	**40.14**
****Total Direct Cost Expenditures**		**22,498.09**	**24,498.13**	**2,750.24**	**18,543.10**	**1,946.42**	**2,008.57**	**4,008.61**
*****Total Expenditures**		**22,498.09**	**24,498.13**	**2,750.24**	**18,543.10**	**1,946.42**	**2,008.57**	**4,008.61**
Revenue								
520000	Federal Appropriations	22,498.09	22,498.09	1,837.39	17,630.25	0.00	4,867.84	4,867.84
***Total: 52 - Appropriations**		**22,498.09**	**22,498.09**	**1,837.39**	**17,630.25**	**0.00**	**4,867.84**	**4,867.84**
*****Total Revenue**		**22,498.09**	**22,498.09**	**1,837.39**	**17,630.25**	**0.00**	**4,867.84**	**4,867.84**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Status: Active
Type: Appropriations
Fund 11M322 - Nitrogen Deposition Effects on Fore
FMGR: Brownell, Donna J

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,249.41	0.00	6,239.90	0.00	1,009.51	1,009.51
613P90	Graduate Summer Appointment	0.00	1,992.02	0.00	0.00	0.00	0.00	1,992.02
***Total: 61 - Salaries and Wages**		**7,249.41**	**9,241.43**	**0.00**	**6,239.90**	**0.00**	**1,009.51**	**3,001.53**
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
711200	Research Supplies	9,000.00	9,000.00	648.16	6,915.87	0.00	2,084.13	2,084.13
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
716125	Rentals-Vehicles incl Marine	0.00	0.00	31.32	31.32	0.00	(31.32)	(31.32)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**679.48**	**7,977.90**	**0.00**	**1,022.10**	**1,022.10**
****Total Direct Cost Expenditures**		**16,249.41**	**18,241.43**	**679.48**	**14,217.80**	**0.00**	**2,031.61**	**4,023.63**
*****Total Expenditures**		**16,249.41**	**18,241.43**	**679.48**	**14,217.80**	**0.00**	**2,031.61**	**4,023.63**
Revenue								
520000	Federal Appropriations	16,249.41	16,249.41	386.67	13,924.99	0.00	2,324.42	2,324.42
***Total: 52 - Appropriations**		**16,249.41**	**16,249.41**	**386.67**	**13,924.99**	**0.00**	**2,324.42**	**2,324.42**
*****Total Revenue**		**16,249.41**	**16,249.41**	**386.67**	**13,924.99**	**0.00**	**2,324.42**	**2,324.42**

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Status: Active
Type: Appropriations
Fund 11M422 - Nitrogen Deposition Effects on Fore
FMGR: Brownell, Donna J

PI:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
***Total: 71 - Support**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
***Total: 71 - Support**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant 11R000 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11R301 - Hatch Regional Res Admin. 2003
FMGR: Brownell, Donna J

PI:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	4,455.43	0.00	0.00	0.00	3,238.90	4,455.43
614F10	Academic Administrator	9,100.73	9,100.73	1,213.42	9,100.65	0.00	0.08	0.08
***Total: 61 - Salaries and Wages**		**12,339.63**	**13,556.16**	**1,213.42**	**9,100.65**	**0.00**	**3,238.98**	**4,455.51**
710100	Out-of-State Travel	0.00	0.00	1,250.03	1,987.64	0.00	(1,987.64)	(1,987.64)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
711100	Supplies-General	0.00	0.00	427.50	427.50	0.00	(427.50)	(427.50)
711200	Research Supplies	74,001.97	61,850.81	0.00	0.00	0.00	74,001.97	61,850.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	113.99	0.00	(113.99)	(113.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	196.95	0.00	(196.95)	(196.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
719100	Membership Dues & Fees	0.00	0.00	8,657.50	8,657.50	0.00	(8,657.50)	(8,657.50)
***Total: 71 - Support**		**74,001.97**	**61,850.81**	**10,335.03**	**13,037.33**	**0.00**	**60,964.64**	**48,813.48**
****Total Direct Cost Expenditures**		**86,341.60**	**75,406.97**	**11,548.45**	**22,137.98**	**0.00**	**64,203.62**	**53,268.99**
*****Total Expenditures**		**86,341.60**	**75,406.97**	**11,548.45**	**22,137.98**	**0.00**	**64,203.62**	**53,268.99**
Revenue								
520000	Federal Appropriations	86,341.60	87,841.60	10,285.21	20,874.74	0.00	65,466.86	66,966.86
***Total: 52 - Appropriations**		**86,341.60**	**87,841.60**	**10,285.21**	**20,874.74**	**0.00**	**65,466.86**	**66,966.86**
*****Total Revenue**		**86,341.60**	**87,841.60**	**10,285.21**	**20,874.74**	**0.00**	**65,466.86**	**66,966.86**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X021 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
***Total: 71 - Support**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X022 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X023 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
***Total: 71 - Support**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X024 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X025 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
***Total: 71 - Support**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X026 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
***Total: 71 - Support**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**0.00**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X027 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
***Total: 71 - Support**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X028 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
***Total: 71 - Support**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X029 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
***Total: 71 - Support**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**(6.45)**	**(6.45)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**36,076.40**	**0.00**	**(36,076.40)**	**(76.40)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X030 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
***Total: 71 - Support**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
***Total: 53 - Sponsored Programs**		**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X031 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
***Total: 71 - Support**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X032 - Vision 2000: CYF
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: 71 - Support**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X083 - Claremont - Year 4
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**

Grant 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund 11X084 - Haverhill - Year 4 FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
***Total: 71 - Support**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X085 - State - Year 4
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
***Total: 71 - Support**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**
****Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant 11X067 - Food Safety and Quality
Status: Active
Type: Appropriations
Fund 11X067 - SL Food Safety
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**(16,954.19)**	**1,476.81**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	(53.96)	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
***Total: 71 - Support**		**0.00**	**31,569.00**	**(52.59)**	**24,814.49**	**0.00**	**(24,814.49)**	**6,754.51**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**(52.59)**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
*****Total Expenditures**		**0.00**	**50,000.00**	**(52.59)**	**41,768.68**	**0.00**	**(41,768.68)**	**8,231.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	1.37	504.73	0.00	(504.73)	(504.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1.37**	**504.73**	**0.00**	**(504.73)**	**(504.73)**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**(41,317.91)**	**8,682.09**

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**50,000.00**	**1.37**	**41,822.64**	**0.00**	**(41,822.64)**	**8,177.36**

Grant 11X067 - Food Safety and Quality
Status: Active
Type: Appropriations
Fund 11X068 - SL Food Safety
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**10,000.00**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X067 - Food Safety and Quality
Status: Active
Type: Appropriations
Fund 11X069 - SL Food Safety
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**(21,509.70)**	**(1,509.70)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
***Total: 71 - Support**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant 11X086 - Forestry Incentives Program
Status: Active
Type: Grant
Fund 11X086 - Forestry Incentives Program
FMGR: Sabol, Julie J

PI:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530000				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**(2,620.00)**	**(655.00)**

Grant 11X087 - Women and the Woods
Status: Active
Type: Grant
Fund 11X087 - WOMEN AND THE WOODS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	403.10	13,000.00	0.00	(13,000.00)	20,960.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**403.10**	**15,600.00**	**0.00**	**(15,600.00)**	**18,360.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**1,377.52**	**0.00**	**(1,377.52)**	**4,622.48**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**403.10**	**16,977.52**	**0.00**	**(16,977.52)**	**22,982.48**
*****Total Expenditures**		**0.00**	**39,960.00**	**403.10**	**16,977.52**	**0.00**	**(16,977.52)**	**22,982.48**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	310.08	16,884.50	0.00	(16,884.50)	(16,884.50)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**310.08**	**16,884.50**	**0.00**	**(16,884.50)**	**23,075.50**
*****Total Revenue**		**0.00**	**39,960.00**	**310.08**	**16,884.50**	**0.00**	**(16,884.50)**	**23,075.50**

Grant 11X1MA - Smith Lever FY '01 Penalty Mail Status: Active Type: Appropriations
Fund 11X259 - Smith Lever FY '01 Penalty Mail FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2000	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2000 -		Rev Account:	530000	

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 71 - Support**	**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
****Total Direct Cost Expenditures**	**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
*****Total Expenditures**	**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
***Total: 52 - Appropriations**	**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
*****Total Revenue**	**4,348.59**	**4,348.59**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**

Grant 11X1ML - FY01 Federal Penalty Mail Status: Active Type: Appropriations
Fund 11X1ML - Smith Lever 01 Penalty Mail FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2000 -		Rev Account:	530000	

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
***Total: 71 - Support**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,938.82**	**0.00**	**(2,938.82)**	**(2,938.82)**
*****Total Revenue**		**3,178.42**	**3,178.42**	**0.00**	**2,938.82**	**0.00**	**239.60**	**239.60**

Grant 11X225 - State Communities Youth & Families
Status: Active
Type: Appropriations
Fund 11X225 - State Comm & Youth - Year 5
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXYTHR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		Rev Account:	530000	

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
616F10	Extension Educator	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	774.00	1,773.00	0.00	(1,773.00)	(1,773.00)
***Total: 61 - Salaries and Wages**		**7,845.00**	**7,845.00**	**774.00**	**1,773.00**	**0.00**	**6,072.00**	**6,072.00**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	65.01	148.92	0.00	(148.92)	(148.92)
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**65.01**	**148.92**	**0.00**	**2,111.08**	**2,111.08**
710000	In-State Travel	2,500.00	2,500.00	803.34	903.78	0.00	1,596.22	1,596.22
710100	Out-of-State Travel	6,300.00	6,300.00	4,440.97	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
711000	Purchasing Cards	0.00	0.00	0.00	14.84	0.00	(14.84)	(14.84)
711100	Supplies-General	12,405.00	12,405.00	37.00	186.59	0.00	12,218.41	12,218.41
714000	Postage-General	0.00	0.00	2.03	46.12	0.00	(46.12)	(46.12)
717200	Other Professional Services-General	0.00	0.00	0.00	3,596.10	303.90	(3,900.00)	(3,900.00)
***Total: 71 - Support**		**21,205.00**	**21,205.00**	**5,283.34**	**13,462.23**	**303.90**	**7,438.87**	**7,438.87**
****Total Direct Cost Expenditures**		**31,310.00**	**31,310.00**	**6,122.35**	**15,384.15**	**303.90**	**15,621.95**	**15,621.95**
*****Total Expenditures**		**31,310.00**	**31,310.00**	**6,122.35**	**15,384.15**	**303.90**	**15,621.95**	**15,621.95**
Revenue								
520000	Federal Appropriations	31,310.00	31,310.00	0.00	0.00	0.00	31,310.00	31,310.00
***Total: 52 - Appropriations**		**31,310.00**	**31,310.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**31,310.00**
530000	Federal Programs	0.00	0.00	6,064.75	15,326.55	0.00	(15,326.55)	(15,326.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,064.75**	**15,326.55**	**0.00**	**(15,326.55)**	**(15,326.55)**
*****Total Revenue**		**31,310.00**	**31,310.00**	**6,064.75**	**15,326.55**	**0.00**	**15,983.45**	**15,983.45**

Grant 11X225 - State Communities Youth & Families Status: Active Type: Appropriations
Fund 11X226 - Boscawen Comm & Youth - Year 5 FMGR: Sabol, Julie J

PI:	Grady, James Edward	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture	Effective Date: 7/1/2002	IDC Basis Code:
Sponsor ID:	CFDA #:	Term Date:	IDC Rate Code:
Resp Org:	UXYTHR	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003	Rev Account: 530000	

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,455.00	12,455.00	0.00	687.75	0.00	11,767.25	11,767.25
***Total: 61 - Salaries and Wages**		**12,455.00**	**12,455.00**	**500.00**	**1,187.75**	**0.00**	**11,267.25**	**11,267.25**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	42.00	99.78	0.00	945.22	945.22
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**42.00**	**99.78**	**0.00**	**945.22**	**945.22**
710000	In-State Travel	300.00	300.00	0.00	0.00	756.25	(456.25)	(456.25)
710100	Out-of-State Travel	3,300.00	3,300.00	1,555.60	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
711100	Supplies-General	3,040.00	3,040.00	0.00	1,182.53	355.35	1,502.12	1,502.12
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,168.61	9,543.48	0.00	(9,543.48)	(9,543.48)
718000	Telecom-General	0.00	0.00	19.74	106.33	0.00	(106.33)	(106.33)
***Total: 71 - Support**		**6,640.00**	**6,640.00**	**5,743.95**	**14,009.27**	**1,111.60**	**(8,480.87)**	**(8,480.87)**
****Total Direct Cost Expenditures**		**20,140.00**	**20,140.00**	**6,285.95**	**15,296.80**	**1,111.60**	**3,731.60**	**3,731.60**
*****Total Expenditures**		**20,140.00**	**20,140.00**	**6,285.95**	**15,296.80**	**1,111.60**	**3,731.60**	**3,731.60**
Revenue								
520000	Federal Appropriations	20,140.00	20,140.00	0.00	0.00	0.00	20,140.00	20,140.00
***Total: 52 - Appropriations**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**
530000	Federal Programs	0.00	0.00	3,886.19	12,897.04	0.00	(12,897.04)	(12,897.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,886.19**	**12,897.04**	**0.00**	**(12,897.04)**	**(12,897.04)**
*****Total Revenue**		**20,140.00**	**20,140.00**	**3,886.19**	**12,897.04**	**0.00**	**7,242.96**	**7,242.96**

Grant 11X225 - State Communities Youth & Families
Status: Active
Type: Appropriations
Fund 11X227 - Claremont Comm & Youth - Year 5
FMGR: Sabol, Julie J

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXYTHR		
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	540.91	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	1,585.87	2,459.74	0.00	1,140.26	1,140.26
711100	Supplies-General	4,405.00	4,405.00	159.69	626.13	0.00	3,778.87	3,778.87
***Total: 71 - Support**		**8,480.00**	**8,480.00**	**2,286.47**	**3,626.78**	**0.00**	**4,853.22**	**4,853.22**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	3,346.81	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**3,346.81**	**25,600.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,080.00**	**34,080.00**	**5,633.28**	**29,226.78**	**0.00**	**4,853.22**	**4,853.22**
*****Total Expenditures**		**34,080.00**	**34,080.00**	**5,633.28**	**29,226.78**	**0.00**	**4,853.22**	**4,853.22**
Revenue								
520000	Federal Appropriations	34,080.00	34,080.00	0.00	0.00	0.00	34,080.00	34,080.00
***Total: 52 - Appropriations**		**34,080.00**	**34,080.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**34,080.00**
530000	Federal Programs	0.00	0.00	5,633.28	29,226.78	0.00	(29,226.78)	(29,226.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,633.28**	**29,226.78**	**0.00**	**(29,226.78)**	**(29,226.78)**
*****Total Revenue**		**34,080.00**	**34,080.00**	**5,633.28**	**29,226.78**	**0.00**	**4,853.22**	**4,853.22**

Grant 11X225 - State Communities Youth & Families
Status: Active
Type: Appropriations
Fund 11X228 - Haverhill Comm & Youth - Year 5
FMGR: Sabol, Julie J

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXYTHR		
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**1,500.00**	**1,500.00**	**0.00**	**21,233.00**	**21,233.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	126.00	126.00	0.00	1,784.00	1,784.00
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**126.00**	**126.00**	**0.00**	**1,784.00**	**1,784.00**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	135.80	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
711100	Supplies-General	6,282.00	6,282.00	0.00	101.43	0.00	6,180.57	6,180.57
***Total: 71 - Support**		**10,357.00**	**10,357.00**	**135.80**	**1,489.61**	**0.00**	**8,867.39**	**8,867.39**
730001	Subcontracts 01	0.00	0.00	0.00	22,178.35	8,321.65	(30,500.00)	(30,500.00)
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**22,178.35**	**8,321.65**	**(30,500.00)**	**(30,500.00)**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**1,761.80**	**25,293.96**	**8,321.65**	**1,384.39**	**1,384.39**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**1,761.80**	**25,293.96**	**8,321.65**	**1,384.39**	**1,384.39**
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
530000	Federal Programs	0.00	0.00	1,297.28	24,829.44	0.00	(24,829.44)	(24,829.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,297.28**	**24,829.44**	**0.00**	**(24,829.44)**	**(24,829.44)**
*****Total Revenue**		**35,000.00**	**35,000.00**	**1,297.28**	**24,829.44**	**0.00**	**10,170.56**	**10,170.56**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Status: Active
Type: Appropriations
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	2,249.26	156,901.75	0.00	(156,901.75)	39,159.25
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**2,249.26**	**196,333.84**	**0.00**	**(196,333.84)**	**(272.84)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	(25.88)	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: 71 - Support**		**0.00**	**33,600.00**	**(25.88)**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**2,223.38**	**229,635.12**	**0.00**	**(229,635.12)**	**25.88**
*****Total Expenditures**		**0.00**	**229,661.00**	**2,223.38**	**229,635.12**	**0.00**	**(229,635.12)**	**25.88**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	1,704.32	144,178.15	0.00	(144,178.15)	(144,178.15)

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,704.32**	**144,178.15**	**0.00**	**(144,178.15)**	**(144,178.15)**
***Total Revenue**	**0.00**	**229,661.00**	**1,704.32**	**152,611.30**	**0.00**	**(152,611.30)**	**77,049.70**

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Status: Active
Type: Appropriations
Fund 11X260 - FARM SAFETY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**
710000	In-State Travel	0.00	0.00	0.00	183.52	0.00	(183.52)	(183.52)
710100	Out-of-State Travel	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
710300	Conference Registration Fees	0.00	0.00	0.00	120.76	0.00	(120.76)	(120.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	3,000.00	1,635.27	1,621.91	0.00	(1,621.91)	1,378.09
713000	Printing & Copying-General	0.00	0.00	30.72	23.32	0.00	(23.32)	(23.32)
717200	Other Professional Services-General	0.00	0.00	176.06	176.06	0.00	(176.06)	(176.06)
***Total: 71 - Support**		**0.00**	**4,000.00**	**1,842.05**	**2,283.07**	**0.00**	**(2,283.07)**	**1,716.93**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**1,842.05**	**2,283.07**	**0.00**	**(2,283.07)**	**17,716.93**
*****Total Expenditures**		**0.00**	**20,000.00**	**1,842.05**	**2,283.07**	**0.00**	**(2,283.07)**	**17,716.93**
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	1,811.33	2,252.35	0.00	(2,252.35)	(2,252.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,811.33**	**2,252.35**	**0.00**	**(2,252.35)**	**(2,252.35)**
*****Total Revenue**		**0.00**	**20,000.00**	**1,811.33**	**2,252.35**	**0.00**	**(2,252.35)**	**17,747.65**

Grant 11X2PM - FY02 Smith Lever: IPM
Status: Active
Type: Appropriations
Fund 11X270 - INTEGRATED PEST MANAGEMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
***Total: 61 - Salaries and Wages**		**0.00**	**57,000.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**56,880.00**
710000	In-State Travel	0.00	0.00	246.61	246.61	0.00	(246.61)	(246.61)
710100	Out-of-State Travel	0.00	0.00	104.20	104.20	0.00	(104.20)	(104.20)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
711000	Purchasing Cards	0.00	0.00	21.98	55.88	0.00	(55.88)	(55.88)
711100	Supplies-General	0.00	17,202.00	227.63	227.63	0.00	(227.63)	16,974.37
***Total: 71 - Support**		**0.00**	**22,702.00**	**600.42**	**634.32**	**0.00**	**(634.32)**	**22,067.68**
****Total Direct Cost Expenditures**		**0.00**	**79,702.00**	**600.42**	**754.32**	**0.00**	**(754.32)**	**78,947.68**
*****Total Expenditures**		**0.00**	**79,702.00**	**600.42**	**754.32**	**0.00**	**(754.32)**	**78,947.68**
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**
530000	Federal Programs	0.00	0.00	338.15	492.05	0.00	(492.05)	(492.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**338.15**	**492.05**	**0.00**	**(492.05)**	**(492.05)**
*****Total Revenue**		**0.00**	**79,202.00**	**338.15**	**492.05**	**0.00**	**(492.05)**	**78,709.95**

Grant 11X2PT - Pesticide Applicatory Training '02
Status: Active
Type: Appropriations
Fund 11X261 - Pesticide Applicator Training 02
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2001	IDC Basis Code:
Sponsor ID:		CFDA #: 10.000	Term Date:		IDC Rate Code:
Resp Org:	UXPLBG		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000	

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,488.00	13,488.00	0.00	0.00	0.00	13,488.00	13,488.00
***Total: 61 - Salaries and Wages**		**13,488.00**	**13,488.00**	**0.00**	**0.00**	**0.00**	**13,488.00**	**13,488.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
*****Total Expenditures**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
Revenue								
520000	Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
***Total: 52 - Appropriations**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**
*****Total Revenue**		**15,488.00**	**15,488.00**	**0.00**	**0.00**	**0.00**	**15,488.00**	**15,488.00**

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Status: Active
Type: Appropriations
Fund 11X280 - RENEWABLE RESOURCES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,246.75	0.00	(4,246.75)	(4,246.75)
616F10	Extension Educator	0.00	22,019.00	0.00	0.00	0.00	0.00	22,019.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	380.55	1,144.18	0.00	(1,144.18)	(1,144.18)
***Total: 61 - Salaries and Wages**		**0.00**	**22,019.00**	**380.55**	**5,390.93**	**0.00**	**(5,390.93)**	**16,628.07**
710000	In-State Travel	0.00	0.00	397.50	2,069.13	0.00	(2,069.13)	(2,069.13)
710100	Out-of-State Travel	0.00	0.00	831.07	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	1,657.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000	Purchasing Cards	0.00	0.00	706.38	1,490.29	0.00	(1,490.29)	(1,490.29)
711100	Supplies-General	0.00	15,000.00	163.26	3,724.14	0.00	(3,724.14)	11,275.86
713000	Printing & Copying-General	0.00	0.00	1,162.67	1,338.23	0.00	(1,338.23)	(1,338.23)
714000	Postage-General	0.00	0.00	2,131.35	2,582.97	0.00	(2,582.97)	(2,582.97)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.93	1,195.52	1,600.00	(2,795.52)	(2,795.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 71 - Support**		**0.00**	**20,000.00**	**7,170.16**	**17,280.69**	**2,200.00**	**(19,480.69)**	**519.31**
****Total Direct Cost Expenditures**		**0.00**	**42,019.00**	**7,550.71**	**22,671.62**	**2,200.00**	**(24,871.62)**	**17,147.38**
*****Total Expenditures**		**0.00**	**42,019.00**	**7,550.71**	**22,671.62**	**2,200.00**	**(24,871.62)**	**17,147.38**
Revenue								
520000	Federal Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
***Total: 52 - Appropriations**		**0.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,019.00**
530000	Federal Programs	0.00	0.00	6,649.76	21,770.67	0.00	(21,770.67)	(21,770.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,649.76**	**21,770.67**	**0.00**	**(21,770.67)**	**(21,770.67)**
*****Total Revenue**		**0.00**	**42,019.00**	**6,649.76**	**21,770.67**	**0.00**	**(21,770.67)**	**20,248.33**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X200 - ADMINISTRATION
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	60,000.00	2,612.94	74,114.50	0.00	(74,114.50)	(14,114.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**107,708.00**	**2,612.94**	**173,746.29**	**0.00**	**(173,746.29)**	**(66,038.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
711000	Purchasing Cards	0.00	0.00	1,984.66	5,646.21	0.00	(5,646.21)	(5,646.21)
711100	Supplies-General	0.00	80,000.00	(1,001.28)	20,805.86	0.00	(20,805.86)	59,194.14
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
***Total: 71 - Support**		**0.00**	**101,200.00**	**983.38**	**92,106.72**	**0.00**	**(92,106.72)**	**9,093.28**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Direct Cost Expenditures**	**0.00**	**218,908.00**	**3,596.32**	**271,978.01**	**0.00**	**(271,978.01)**	**(53,070.01)**
*****Total Expenditures**	**0.00**	**218,908.00**	**3,596.32**	**271,978.01**	**0.00**	**(271,978.01)**	**(53,070.01)**
Revenue							
520000 Federal Appropriations	0.00	219,045.00	0.00	0.00	0.00	0.00	219,045.00
***Total: 52 - Appropriations**	**0.00**	**219,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219,045.00**
530000 Federal Programs	0.00	0.00	2,008.68	270,390.37	0.00	(270,390.37)	(270,390.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,008.68**	**270,390.37**	**0.00**	**(270,390.37)**	**(270,390.37)**
*****Total Revenue**	**0.00**	**219,045.00**	**2,008.68**	**270,390.37**	**0.00**	**(270,390.37)**	**(51,345.37)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X201 - ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
***Total: 71 - Support**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,498.84	0.00	(13,498.84)	(13,498.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,498.84**	**0.00**	**(13,498.84)**	**(13,498.84)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**0.00**	**14,000.00**	**0.00**	**13,498.84**	**0.00**	**(13,498.84)**	**501.16**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X203 - COMPUTER OFFICE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,717.33	0.00	(8,717.33)	(8,717.33)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	(39.50)	(2,535.00)	(2,535.00)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	14,591.12	0.00	(14,591.12)	25,408.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
***Total: 71 - Support**		**0.00**	**55,000.00**	**0.00**	**65,146.64**	**(39.50)**	**(65,107.14)**	**(10,107.14)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**118,792.96**	**(39.50)**	**(118,753.46)**	**3,966.54**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**122,720.00**	**0.00**	**118,792.96**	**(39.50)**	**(118,753.46)**	**3,966.54**
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**	**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	118,788.40	0.00	(118,788.40)	(118,788.40)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,788.40**	**0.00**	**(118,788.40)**	**(118,788.40)**
*****Total Revenue**	**0.00**	**122,720.00**	**0.00**	**118,788.40**	**0.00**	**(118,788.40)**	**3,931.60**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X204 - FORESTRY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X205 - EXT 4-H
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	(11.00)	(9,478.64)	29,771.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	11.00	(3,600.19)	(3,600.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
***Total: 71 - Support**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
*****Total Expenditures**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**	**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	117,979.22	0.00	(117,979.22)	(117,979.22)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,979.22**	**0.00**	**(117,979.22)**	**(117,979.22)**
*****Total Revenue**	**0.00**	**135,096.00**	**0.00**	**117,979.22**	**0.00**	**(117,979.22)**	**17,116.78**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X206 - FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
***Total: 71 - Support**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
Revenue								
520000	Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**		**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	108,869.43	0.00	(108,869.43)	(108,869.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,869.43**	**0.00**	**(108,869.43)**	**(108,869.43)**
*****Total Revenue**		**0.00**	**106,334.00**	**0.00**	**108,869.43**	**0.00**	**(108,869.43)**	**(2,535.43)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X207 - COMMUNICATIONS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	(39.50)	(52.90)	(52.90)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	(21.75)	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
***Total: 71 - Support**		**0.00**	**16,400.00**	**(21.75)**	**13,662.99**	**(39.50)**	**(13,623.49)**	**2,776.51**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**(21.75)**	**13,662.99**	**(39.50)**	**(13,623.49)**	**3,976.51**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**(21.75)**	**13,662.99**	**(39.50)**	**(13,623.49)**	**3,976.51**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	(21.75)	13,661.08	0.00	(13,661.08)	(13,661.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(21.75)**	**13,661.08**	**0.00**	**(13,661.08)**	**(13,661.08)**
*****Total Revenue**		**0.00**	**17,600.00**	**(21.75)**	**13,661.08**	**0.00**	**(13,661.08)**	**3,938.92**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X208 - AG PROGRAM LEADER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	432.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**432.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.04	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.35	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
***Total: 71 - Support**		**0.00**	**7,000.00**	**78.39**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**510.39**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**510.39**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	78.39	55,888.83	0.00	(55,888.83)	(55,888.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**78.39**	**55,888.83**	**0.00**	**(55,888.83)**	**(55,888.83)**
****Total Revenue**	**0.00**	**65,434.00**	**78.39**	**55,888.83**	**0.00**	**(55,888.83)**	**9,545.17**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X209 - EXT PLANT BIOLOGY
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	575.90	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**575.90**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711000	Purchasing Cards	0.00	0.00	0.00	3,039.18	0.00	(3,039.18)	(3,039.18)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
***Total: 71 - Support**		**0.00**	**30,500.00**	**0.00**	**25,856.41**	**0.00**	**(25,856.41)**	**4,643.59**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**575.90**	**125,419.86**	**0.00**	**(125,419.86)**	**19,023.14**
*****Total Expenditures**		**0.00**	**144,443.00**	**575.90**	**125,419.86**	**0.00**	**(125,419.86)**	**19,023.14**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**
530000 Federal Programs	0.00	0.00	443.00	125,286.96	0.00	(125,286.96)	(125,286.96)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**443.00**	**125,286.96**	**0.00**	**(125,286.96)**	**(125,286.96)**
*****Total Revenue**	**0.00**	**144,443.00**	**443.00**	**125,286.96**	**0.00**	**(125,286.96)**	**19,156.04**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.41	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.59	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
***Total: 71 - Support**		**0.00**	**7,800.00**	**82.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**82.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**82.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	82.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**82.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**82.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X211 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
***Total: 71 - Support**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X212 - STAFF DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
***Total: 71 - Support**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
***Total: 71 - Support**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,347.77	0.00	(22,347.77)	(22,347.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,347.77**	**0.00**	**(22,347.77)**	**(22,347.77)**
***Total Revenue**	**0.00**	**22,375.00**	**0.00**	**22,347.77**	**0.00**	**(22,347.77)**	**27.23**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X214 - TEEN ASSESSMENT PROJECT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,506.20	0.00	(10,506.20)	(10,506.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,506.20**	**0.00**	**(10,506.20)**	**(10,506.20)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,506.20**	**0.00**	**(10,506.20)**	**(206.20)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X215 - WATER RESOURCES
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	149.83	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
***Total: 71 - Support**		**0.00**	**10,000.00**	**149.83**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**149.83**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**149.83**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	11.10	11,011.10	0.00	(11,011.10)	(11,011.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11.10**	**11,011.10**	**0.00**	**(11,011.10)**	**(11,011.10)**
*****Total Revenue**		**0.00**	**11,000.00**	**11.10**	**11,011.10**	**0.00**	**(11,011.10)**	**(11.10)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X216 - AQUACULTURE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
***Total: 71 - Support**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X217 - YOUTH AT RISK
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,092.69	0.00	(1,092.69)	3,307.31
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total: 71 - Support**		**0.00**	**10,700.00**	**0.00**	**2,126.76**	**0.00**	**(2,126.76)**	**8,573.24**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,126.76**	**0.00**	**(2,126.76)**	**8,573.24**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,126.76**	**0.00**	**(2,126.76)**	**8,573.24**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,126.76	0.00	(2,126.76)	(2,126.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,126.76**	**0.00**	**(2,126.76)**	**(2,126.76)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,126.76**	**0.00**	**(2,126.76)**	**8,573.24**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X218 - PART-TIME FARMER
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 71 - Support**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X219 - COUNTY ANIMAL SCIENCE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
***Total: 71 - Support**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,487.79	0.00	(10,487.79)	(10,487.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,487.79**	**0.00**	**(10,487.79)**	**(10,487.79)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,487.79**	**0.00**	**(10,487.79)**	**12.21**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X220 - COUNTY AGRICULTURE
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	89,732.00	2,905.39	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**2,905.39**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**2,905.39**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**2,905.39**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	2,234.92	99,141.59	0.00	(99,141.59)	(99,141.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,234.92**	**99,141.59**	**0.00**	**(99,141.59)**	**(99,141.59)**
*****Total Revenue**		**0.00**	**89,732.00**	**2,234.92**	**99,141.59**	**0.00**	**(99,141.59)**	**(9,409.59)**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X222 - COUNTY 4-H
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X223 - EXT 4-H 3C
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
***Total: 71 - Support**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X224 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,455.72	0.00	(15,455.72)	(15,455.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,455.72**	**0.00**	**(15,455.72)**	**(15,455.72)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,455.72**	**0.00**	**(15,455.72)**	**14.28**

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Status: Active
Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	16,310.06	122,531.48	0.00	73,529.52	73,529.52
616F10	Extension Educator	0.00	0.00	2,136.94	16,026.21	0.00	(16,026.21)	(16,026.21)
***Total: 61 - Salaries and Wages**		**196,061.00**	**196,061.00**	**18,447.00**	**138,557.69**	**0.00**	**57,503.31**	**57,503.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	1,790.80	0.00	5,809.20	5,809.20
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
711000	Purchasing Cards	0.00	0.00	389.15	1,004.87	0.00	(1,004.87)	(1,004.87)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,613.08	0.00	24,386.92	24,386.92
713000	Printing & Copying-General	0.00	0.00	340.00	12,287.23	0.00	(12,287.23)	(12,287.23)
714000	Postage-General	0.00	0.00	197.25	612.61	0.00	(612.61)	(612.61)
717200	Other Professional Services-General	0.00	0.00	292.51	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	78.41	78.41	0.00	(78.41)	(78.41)
718008	Telecom-Internet Services	0.00	0.00	16.96	101.76	0.00	(101.76)	(101.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	25.15	25.15	0.00	(25.15)	(25.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.14	1,602.38	0.00	(1,602.38)	(1,602.38)
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**1,419.57**	**32,649.73**	**0.00**	**950.27**	**950.27**
****Total Direct Cost Expenditures**		**229,661.00**	**229,661.00**	**19,866.57**	**171,207.42**	**0.00**	**58,453.58**	**58,453.58**
*****Total Expenditures**		**229,661.00**	**229,661.00**	**19,866.57**	**171,207.42**	**0.00**	**58,453.58**	**58,453.58**
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
***Total: 52 - Appropriations**		**229,661.00**	**229,661.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**229,661.00**
530000	Federal Programs	0.00	0.00	15,369.32	166,710.17	0.00	(166,710.17)	(166,710.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,369.32**	**166,710.17**	**0.00**	**(166,710.17)**	**(166,710.17)**
*****Total Revenue**		**229,661.00**	**229,661.00**	**15,369.32**	**166,710.17**	**0.00**	**62,950.83**	**62,950.83**

Grant 11X3FS - Farm Safety FY '03 Appropriation
Status: Active
Type: Appropriations
Fund 11X255 - Farn Safety - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant 11X3PM - Integrated Pest Management FY '03 A Status: Active Type: Appropriations
Fund 11X256 - Intergrated Pest Management FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**57,000.00**	**57,000.00**	**0.00**	**0.00**	**0.00**	**57,000.00**	**57,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
***Total: 71 - Support**		**22,702.00**	**22,702.00**	**0.00**	**0.00**	**0.00**	**22,702.00**	**22,702.00**
****Total Direct Cost Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
*****Total Expenditures**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total: 52 - Appropriations**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**
*****Total Revenue**		**79,702.00**	**79,702.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**79,702.00**

Grant 11X3RR - Renewable Resources FY '03 Appropri
Status: Active
Type: Appropriations
Fund 11X257 - Renewable Resources - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
***Total: 61 - Salaries and Wages**		**22,019.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**22,019.00**	**22,019.00**
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
*****Total Expenditures**		**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
Revenue								
520000	Federal Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total: 52 - Appropriations**		**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**42,019.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**42,019.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X229 - Smith Lever Administration
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	8,061.82	40,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	60,000.00	60,000.00	15,908.62	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**23,970.44**	**143,965.45**	**0.00**	**(36,120.45)**	**(36,120.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	943.91	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	50.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711000	Purchasing Cards	0.00	0.00	587.23	1,126.60	0.00	(1,126.60)	(1,126.60)
711100	Supplies-General	80,000.00	80,000.00	1,130.23	4,316.32	0.00	75,683.68	75,683.68
713000	Printing & Copying-General	0.00	0.00	2,151.89	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	445.57	1,532.43	0.00	(1,532.43)	(1,532.43)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	20,959.66	26,603.83	0.00	(26,603.83)	(26,603.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	45.36	416.25	0.00	(416.25)	(416.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,519.89	0.00	(8,519.89)	(8,519.89)
719220	Employee Recruiting-Relocation	0.00	0.00	4,575.80	4,575.80	0.00	(4,575.80)	(4,575.80)
***Total: 71 - Support**		**105,000.00**	**105,000.00**	**30,889.65**	**56,182.48**	**0.00**	**48,817.52**	**48,817.52**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**222,845.00**	**222,845.00**	**54,860.09**	**200,147.93**	**0.00**	**22,697.07**	**22,697.07**
*****Total Expenditures**		**222,845.00**	**222,845.00**	**54,860.09**	**200,147.93**	**0.00**	**22,697.07**	**22,697.07**
Revenue								
520000	Federal Appropriations	222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**222,845.00**	**222,845.00**	**0.00**	**0.00**	**0.00**	**222,845.00**	**222,845.00**
530000 Federal Programs	0.00	0.00	43,289.31	188,577.15	0.00	(188,577.15)	(188,577.15)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**43,289.31**	**188,577.15**	**0.00**	**(188,577.15)**	**(188,577.15)**
*****Total Revenue**	**222,845.00**	**222,845.00**	**43,289.31**	**188,577.15**	**0.00**	**34,267.85**	**34,267.85**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X230 - Smith Lever Animal Science
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	122.76	666.72	0.00	(666.72)	(666.72)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	213.25	1,249.24	0.00	(1,249.24)	(1,249.24)
714000	Postage-General	0.00	0.00	0.00	83.80	0.00	(83.80)	(83.80)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.79	58.41	0.00	(58.41)	(58.41)
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**342.80**	**2,273.37**	**0.00**	**2,626.63**	**2,626.63**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**342.80**	**2,273.37**	**0.00**	**2,626.63**	**2,626.63**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**342.80**	**2,273.37**	**0.00**	**2,626.63**	**2,626.63**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	342.80	2,273.37	0.00	(2,273.37)	(2,273.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**342.80**	**2,273.37**	**0.00**	**(2,273.37)**	**(2,273.37)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**342.80**	**2,273.37**	**0.00**	**2,626.63**	**2,626.63**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X231 - Consumer Ed Center - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	319.33	433.84	0.00	(433.84)	(433.84)
711100	Supplies-General	13,000.00	13,000.00	79.32	2,166.33	0.00	10,833.67	10,833.67
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	1,645.75	0.00	(1,645.75)	(1,645.75)
716100	Rentals & Leases-General	0.00	0.00	563.34	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**961.99**	**13,860.27**	**0.00**	**139.73**	**139.73**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**961.99**	**14,727.89**	**0.00**	**(727.89)**	**(727.89)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**961.99**	**14,727.89**	**0.00**	**(727.89)**	**(727.89)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	666.92	14,432.82	0.00	(14,432.82)	(14,432.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**666.92**	**14,432.82**	**0.00**	**(14,432.82)**	**(14,432.82)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**666.92**	**14,432.82**	**0.00**	**(432.82)**	**(432.82)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X232 - Technology Office - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	13,352.47	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	63.25	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	(15.81)	464.96	0.00	(464.96)	(464.96)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**13,399.91**	**14,767.56**	**0.00**	**37,952.44**	**37,952.44**
710000	In-State Travel	0.00	0.00	2,467.33	4,508.38	0.00	(4,508.38)	(4,508.38)
710100	Out-of-State Travel	0.00	0.00	236.19	1,144.17	0.00	(1,144.17)	(1,144.17)
710300	Conference Registration Fees	0.00	0.00	612.00	2,730.94	39.50	(2,770.44)	(2,770.44)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711000	Purchasing Cards	0.00	0.00	1,030.43	6,311.59	0.00	(6,311.59)	(6,311.59)
711100	Supplies-General	40,000.00	40,000.00	129.32	7,935.30	0.00	32,064.70	32,064.70
713000	Printing & Copying-General	0.00	0.00	74.20	275.56	0.00	(275.56)	(275.56)
714000	Postage-General	0.00	0.00	1.52	44.95	0.00	(44.95)	(44.95)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
716100	Rentals & Leases-General	0.00	0.00	375.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	856.09	3,377.52	0.00	(3,377.52)	(3,377.52)
718014	Telecom-Telephone Equipment	0.00	0.00	75.00	1,527.30	0.00	(1,527.30)	(1,527.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	61.66	212.96	0.00	(212.96)	(212.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.41	39.41	0.00	(39.41)	(39.41)
***Total: 71 - Support**		**55,000.00**	**55,000.00**	**5,958.15**	**31,488.08**	**39.50**	**23,472.42**	**23,472.42**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**19,358.06**	**46,255.64**	**39.50**	**76,424.86**	**76,424.86**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**19,358.06**	**46,255.64**	**39.50**	**76,424.86**	**76,424.86**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 52 - Appropriations**	**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	14,777.71	41,675.29	0.00	(41,675.29)	(41,675.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**14,777.71**	**41,675.29**	**0.00**	**(41,675.29)**	**(41,675.29)**
*****Total Revenue**	**122,720.00**	**122,720.00**	**14,777.71**	**41,675.29**	**0.00**	**81,044.71**	**81,044.71**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X233 - Forestry - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	13,221.00	13,221.00	2,344.94	11,818.24	0.00	1,402.76	1,402.76
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**2,344.94**	**11,818.24**	**0.00**	**1,402.76**	**1,402.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**2,344.94**	**11,818.24**	**0.00**	**6,402.76**	**6,402.76**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**2,344.94**	**11,818.24**	**0.00**	**6,402.76**	**6,402.76**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	1,803.80	11,277.10	0.00	(11,277.10)	(11,277.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,803.80**	**11,277.10**	**0.00**	**(11,277.10)**	**(11,277.10)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**1,803.80**	**11,277.10**	**0.00**	**6,943.90**	**6,943.90**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X234 - 4-H Youth Development - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	5,668.26	28,123.41	0.00	(15,158.41)	(15,158.41)
616F10	Extension Educator	60,131.00	60,131.00	6,000.02	45,000.00	0.00	15,131.00	15,131.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	130.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	125.50	907.68	0.00	(907.68)	(907.68)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**11,923.78**	**74,531.09**	**0.00**	**9,564.91**	**9,564.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	2,076.40	3,523.96	0.00	8,226.04	8,226.04
710100	Out-of-State Travel	0.00	0.00	0.00	561.20	0.00	(561.20)	(561.20)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711000	Purchasing Cards	0.00	0.00	711.70	4,193.49	0.00	(4,193.49)	(4,193.49)
711100	Supplies-General	39,250.00	39,250.00	649.00	3,753.13	0.00	35,496.87	35,496.87
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.32	(3,209.00)	(191.32)	(191.32)
714000	Postage-General	0.00	0.00	2,339.88	5,764.83	0.00	(5,764.83)	(5,764.83)
716100	Rentals & Leases-General	0.00	0.00	240.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	721.95	2,818.68	0.00	(2,818.68)	(2,818.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	306.55	1,213.58	0.00	(1,213.58)	(1,213.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	130.00	179.57	0.00	(179.57)	(179.57)
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**7,175.48**	**26,893.76**	**(3,209.00)**	**27,315.24**	**27,315.24**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**19,099.26**	**101,424.85**	**(3,209.00)**	**36,880.15**	**36,880.15**
*****Total Expenditures**		**135,096.00**	**135,096.00**	**19,099.26**	**101,424.85**	**(3,209.00)**	**36,880.15**	**36,880.15**
Revenue								
520000	Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**		**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000	Federal Programs	0.00	0.00	12,947.96	95,273.55	0.00	(95,273.55)	(95,273.55)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**12,947.96**	**95,273.55**	**0.00**	**(95,273.55)**	**(95,273.55)**
***Total Revenue**	**135,096.00**	**135,096.00**	**12,947.96**	**95,273.55**	**0.00**	**39,822.45**	**39,822.45**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X235 - Family Development - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	5,038.80	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	1,209.31	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	5,251.00	23,246.50	0.00	(8,246.50)	(8,246.50)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**11,499.11**	**54,246.50**	**0.00**	**15,097.50**	**15,097.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	1,129.55	2,967.74	0.00	9,432.26	9,432.26
710100	Out-of-State Travel	0.00	0.00	1,508.13	2,420.40	0.00	(2,420.40)	(2,420.40)
710300	Conference Registration Fees	0.00	0.00	419.00	639.00	0.00	(639.00)	(639.00)
711000	Purchasing Cards	0.00	0.00	(421.75)	1,302.79	0.00	(1,302.79)	(1,302.79)
711100	Supplies-General	24,590.00	24,590.00	124.69	830.25	0.00	23,759.75	23,759.75
713000	Printing & Copying-General	0.00	0.00	5,602.85	6,499.60	0.00	(6,499.60)	(6,499.60)
714000	Postage-General	0.00	0.00	204.61	546.13	0.00	(546.13)	(546.13)
718000	Telecom-General	0.00	0.00	110.28	413.40	0.00	(413.40)	(413.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	266.85	1,067.40	0.00	(1,067.40)	(1,067.40)
718008	Telecom-Internet Services	0.00	0.00	20.00	120.00	0.00	(120.00)	(120.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	217.29	1,246.86	0.00	(1,246.86)	(1,246.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	69.34	173.94	0.00	(173.94)	(173.94)
***Total: 71 - Support**		**36,990.00**	**36,990.00**	**9,250.84**	**18,227.51**	**0.00**	**18,762.49**	**18,762.49**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**20,749.95**	**72,474.01**	**0.00**	**33,859.99**	**33,859.99**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**20,749.95**	**72,474.01**	**0.00**	**33,859.99**	**33,859.99**
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	15,646.99	67,371.05	0.00	(67,371.05)	(67,371.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**15,646.99**	**67,371.05**	**0.00**	**(67,371.05)**	**(67,371.05)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**15,646.99**	**67,371.05**	**0.00**	**38,962.95**	**38,962.95**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X236 - Communications - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	27.36	66.95	0.00	(66.95)	(66.95)
710100	Out-of-State Travel	0.00	0.00	297.00	522.00	0.00	(522.00)	(522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	39.50	(39.50)	(39.50)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711100	Supplies-General	13,000.00	13,000.00	139.69	801.22	0.00	12,198.78	12,198.78
713000	Printing & Copying-General	0.00	0.00	490.84	1,081.72	0.00	(1,081.72)	(1,081.72)
714000	Postage-General	0.00	0.00	366.54	1,001.12	0.00	(1,001.12)	(1,001.12)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	235.41	996.87	0.00	(996.87)	(996.87)
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	179.62	0.00	(179.62)	(179.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	68.12	187.70	0.00	(187.70)	(187.70)
***Total: 71 - Support**		**16,400.00**	**16,400.00**	**1,714.77**	**4,837.20**	**39.50**	**11,523.30**	**11,523.30**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**1,714.77**	**4,837.20**	**39.50**	**12,723.30**	**12,723.30**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**1,714.77**	**4,837.20**	**39.50**	**12,723.30**	**12,723.30**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	1,461.38	4,583.81	0.00	(4,583.81)	(4,583.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,461.38**	**4,583.81**	**0.00**	**(4,583.81)**	**(4,583.81)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**1,461.38**	**4,583.81**	**0.00**	**13,016.19**	**13,016.19**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X237 - AG Program Leader - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	1,280.00	7,763.00	0.00	7,237.00	7,237.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**1,280.00**	**7,763.00**	**0.00**	**50,671.00**	**50,671.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	162.00	1,440.79	0.00	(1,440.79)	(1,440.79)
710100	Out-of-State Travel	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711000	Purchasing Cards	0.00	0.00	404.75	1,840.15	0.00	(1,840.15)	(1,840.15)
711100	Supplies-General	2,500.00	2,500.00	0.00	60.99	0.00	2,439.01	2,439.01
713000	Printing & Copying-General	0.00	0.00	112.44	114.04	0.00	(114.04)	(114.04)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	246.78	765.41	0.00	(765.41)	(765.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**925.97**	**5,146.85**	**0.00**	**1,853.15**	**1,853.15**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**2,205.97**	**12,909.85**	**0.00**	**52,524.15**	**52,524.15**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**2,205.97**	**12,909.85**	**0.00**	**52,524.15**	**52,524.15**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	1,823.04	12,526.92	0.00	(12,526.92)	(12,526.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,823.04**	**12,526.92**	**0.00**	**(12,526.92)**	**(12,526.92)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**65,434.00**	**65,434.00**	**1,823.04**	**12,526.92**	**0.00**	**52,907.08**	**52,907.08**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X238 - Plant Biology - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	6,145.02	33,654.36	0.00	45,026.64	45,026.64
614F10	Academic Administrator	0.00	0.00	1,213.42	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	5,345.18	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**12,703.62**	**66,428.30**	**0.00**	**47,514.70**	**47,514.70**
710000	In-State Travel	15,000.00	15,000.00	2,630.01	4,090.32	0.00	10,909.68	10,909.68
710100	Out-of-State Travel	0.00	0.00	1,094.81	1,062.14	0.00	(1,062.14)	(1,062.14)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711000	Purchasing Cards	0.00	0.00	812.80	2,770.04	0.00	(2,770.04)	(2,770.04)
711100	Supplies-General	15,500.00	15,500.00	455.28	1,015.91	0.00	14,484.09	14,484.09
713000	Printing & Copying-General	0.00	0.00	330.94	1,213.72	0.00	(1,213.72)	(1,213.72)
714000	Postage-General	0.00	0.00	860.19	1,444.52	0.00	(1,444.52)	(1,444.52)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	353.86	1,410.01	0.00	(1,410.01)	(1,410.01)
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	100.97	374.29	0.00	(374.29)	(374.29)
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**6,668.86**	**13,535.95**	**0.00**	**16,964.05**	**16,964.05**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**19,372.48**	**79,964.25**	**0.00**	**64,478.75**	**64,478.75**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**19,372.48**	**79,964.25**	**0.00**	**64,478.75**	**64,478.75**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000	Federal Programs	0.00	0.00	13,992.22	74,583.99	0.00	(74,583.99)	(74,583.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,992.22**	**74,583.99**	**0.00**	**(74,583.99)**	**(74,583.99)**
*****Total Revenue**		**144,443.00**	**144,443.00**	**13,992.22**	**74,583.99**	**0.00**	**69,859.01**	**69,859.01**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	302.33	635.69	0.00	(635.69)	(635.69)
710100	Out-of-State Travel	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
710300	Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	1,089.92	1,144.87	0.00	(1,144.87)	(1,144.87)
711100	Supplies-General	4,500.00	4,500.00	0.00	37.50	0.00	4,462.50	4,462.50
713000	Printing & Copying-General	0.00	0.00	80.40	464.60	0.00	(464.60)	(464.60)
714000	Postage-General	0.00	0.00	2.58	1,073.70	0.00	(1,073.70)	(1,073.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**1,630.23**	**3,717.86**	**0.00**	**3,282.14**	**3,282.14**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**1,630.23**	**3,717.86**	**0.00**	**3,282.14**	**3,282.14**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**1,630.23**	**3,717.86**	**0.00**	**3,282.14**	**3,282.14**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	1,317.90	3,405.53	0.00	(3,405.53)	(3,405.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,317.90**	**3,405.53**	**0.00**	**(3,405.53)**	**(3,405.53)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**1,317.90**	**3,405.53**	**0.00**	**3,594.47**	**3,594.47**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X240 - Resource Economics - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	1,209.31	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**1,209.31**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: 71 - Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**1,209.31**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**1,209.31**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	930.24	5,720.93	0.00	(5,720.93)	(5,720.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**930.24**	**5,720.93**	**0.00**	**(5,720.93)**	**(5,720.93)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**930.24**	**5,720.93**	**0.00**	**11,679.07**	**11,679.07**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X241 - Interdspnry Prgms - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	6,649.78	9,975.31	0.00	(9,975.31)	(9,975.31)
710300	Conference Registration Fees	0.00	0.00	670.00	1,395.00	0.00	(1,395.00)	(1,395.00)
711100	Supplies-General	31,000.00	31,000.00	0.00	102.50	0.00	30,897.50	30,897.50
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**7,319.78**	**19,685.81**	**0.00**	**11,314.19**	**11,314.19**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**7,319.78**	**19,685.81**	**0.00**	**11,314.19**	**11,314.19**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**7,319.78**	**19,685.81**	**0.00**	**11,314.19**	**11,314.19**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	1,088.45	13,454.48	0.00	(13,454.48)	(13,454.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,088.45**	**13,454.48**	**0.00**	**(13,454.48)**	**(13,454.48)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**1,088.45**	**13,454.48**	**0.00**	**17,545.52**	**17,545.52**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,649.30	0.00	(1,649.30)	(1,649.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,649.30**	**0.00**	**(1,649.30)**	**(1,649.30)**
710000	In-State Travel	0.00	0.00	2,477.28	4,871.93	0.00	(4,871.93)	(4,871.93)
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
710300	Conference Registration Fees	0.00	0.00	290.00	1,398.00	0.00	(1,398.00)	(1,398.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711000	Purchasing Cards	0.00	0.00	66.01	377.16	0.00	(377.16)	(377.16)
711100	Supplies-General	9,875.00	9,875.00	80.36	386.60	0.00	9,488.40	9,488.40
713000	Printing & Copying-General	0.00	0.00	72.90	1,471.11	0.00	(1,471.11)	(1,471.11)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	13.40	79.92	0.00	(79.92)	(79.92)
718000	Telecom-General	0.00	0.00	95.31	95.31	0.00	(95.31)	(95.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.08	268.32	0.00	(268.32)	(268.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.02	47.67	0.00	(47.67)	(47.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.93	254.41	0.00	(254.41)	(254.41)
***Total: 71 - Support**		**22,375.00**	**22,375.00**	**3,220.29**	**10,393.43**	**0.00**	**11,981.57**	**11,981.57**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**3,220.29**	**12,042.73**	**0.00**	**10,332.27**	**10,332.27**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**3,220.29**	**12,042.73**	**0.00**	**10,332.27**	**10,332.27**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	1,646.47	10,468.91	0.00	(10,468.91)	(10,468.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,646.47**	**10,468.91**	**0.00**	**(10,468.91)**	**(10,468.91)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**1,646.47**	**10,468.91**	**0.00**	**11,906.09**	**11,906.09**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X243 - Teen Assessment Prgm - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	135.36	711.36	0.00	(711.36)	(711.36)
710300	Conference Registration Fees	0.00	0.00	50.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711000	Purchasing Cards	0.00	0.00	93.05	117.51	0.00	(117.51)	(117.51)
711100	Supplies-General	7,000.00	7,000.00	3.75	114.57	0.00	6,885.43	6,885.43
713000	Printing & Copying-General	0.00	0.00	201.18	942.99	0.00	(942.99)	(942.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	214.58	858.32	0.00	(858.32)	(858.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.33	48.83	0.00	(48.83)	(48.83)
***Total: 71 - Support**		**10,300.00**	**10,300.00**	**707.25**	**2,995.82**	**0.00**	**7,304.18**	**7,304.18**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**707.25**	**2,995.82**	**0.00**	**7,304.18**	**7,304.18**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**707.25**	**2,995.82**	**0.00**	**7,304.18**	**7,304.18**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	680.83	2,969.40	0.00	(2,969.40)	(2,969.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**680.83**	**2,969.40**	**0.00**	**(2,969.40)**	**(2,969.40)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**680.83**	**2,969.40**	**0.00**	**7,330.60**	**7,330.60**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X244 - Water Resources - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward	**Fund Information**	**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture	Effective Date: 3/19/2003	IDC Basis Code:
Sponsor ID:	CFDA #:	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:	IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -	Rev Account: 530000	

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	742.64	1,865.44	0.00	(1,865.44)	(1,865.44)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	156.98	258.12	0.00	(258.12)	(258.12)
711100	Supplies-General	5,000.00	5,000.00	0.00	124.45	0.00	4,875.55	4,875.55
713000	Printing & Copying-General	0.00	0.00	88.32	184.32	0.00	(184.32)	(184.32)
714000	Postage-General	0.00	0.00	1.06	4.91	0.00	(4.91)	(4.91)
718000	Telecom-General	0.00	0.00	33.12	181.20	0.00	(181.20)	(181.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**1,022.12**	**3,499.02**	**0.00**	**6,500.98**	**6,500.98**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**1,022.12**	**3,499.02**	**0.00**	**7,500.98**	**7,500.98**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**1,022.12**	**3,499.02**	**0.00**	**7,500.98**	**7,500.98**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	388.70	2,865.60	0.00	(2,865.60)	(2,865.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**388.70**	**2,865.60**	**0.00**	**(2,865.60)**	**(2,865.60)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**388.70**	**2,865.60**	**0.00**	**8,134.40**	**8,134.40**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X245 - Aquaculture - SL FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	222.51	0.00	2,777.49	2,777.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.95	0.00	(2,076.95)	(2,076.95)
710300	Conference Registration Fees	0.00	0.00	25.00	300.00	0.00	(300.00)	(300.00)
711000	Purchasing Cards	0.00	0.00	10.26	157.68	0.00	(157.68)	(157.68)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	17.33	169.30	0.00	(169.30)	(169.30)
714000	Postage-General	0.00	0.00	4.98	148.56	0.00	(148.56)	(148.56)
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**57.57**	**3,075.00**	**0.00**	**2,425.00**	**2,425.00**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**57.57**	**3,075.00**	**0.00**	**2,425.00**	**2,425.00**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**57.57**	**3,075.00**	**0.00**	**2,425.00**	**2,425.00**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	54.85	3,072.28	0.00	(3,072.28)	(3,072.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**54.85**	**3,072.28**	**0.00**	**(3,072.28)**	**(3,072.28)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**54.85**	**3,072.28**	**0.00**	**2,427.72**	**2,427.72**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X246 - Youth at Risk - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	149.66	149.66	0.00	4,250.34	4,250.34
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
711000	Purchasing Cards	0.00	0.00	44.46	588.60	0.00	(588.60)	(588.60)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
718000	Telecom-General	0.00	0.00	0.00	39.77	0.00	(39.77)	(39.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.82	36.82	0.00	(36.82)	(36.82)
***Total: 71 - Support**		**10,700.00**	**10,700.00**	**230.94**	**2,128.03**	**0.00**	**8,571.97**	**8,571.97**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**230.94**	**2,128.03**	**0.00**	**8,571.97**	**8,571.97**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**230.94**	**2,128.03**	**0.00**	**8,571.97**	**8,571.97**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	158.22	2,055.31	0.00	(2,055.31)	(2,055.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**158.22**	**2,055.31**	**0.00**	**(2,055.31)**	**(2,055.31)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**158.22**	**2,055.31**	**0.00**	**8,644.69**	**8,644.69**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X247 - County Animal Science - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	1,656.19	4,784.52	0.00	(4,784.52)	(4,784.52)
710100	Out-of-State Travel	0.00	0.00	41.40	167.96	0.00	(167.96)	(167.96)
710300	Conference Registration Fees	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711000	Purchasing Cards	0.00	0.00	103.68	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	141.88	264.57	0.00	(264.57)	(264.57)
***Total: 71 - Support**		**10,500.00**	**10,500.00**	**1,943.15**	**5,671.97**	**0.00**	**4,828.03**	**4,828.03**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**1,943.15**	**5,671.97**	**0.00**	**4,828.03**	**4,828.03**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**1,943.15**	**5,671.97**	**0.00**	**4,828.03**	**4,828.03**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	1,333.32	5,062.14	0.00	(5,062.14)	(5,062.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,333.32**	**5,062.14**	**0.00**	**(5,062.14)**	**(5,062.14)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**1,333.32**	**5,062.14**	**0.00**	**5,437.86**	**5,437.86**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X248 - County Agriculture - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	4,421.56	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	8,672.56	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**13,094.12**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**13,094.12**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**13,094.12**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	10,072.40	68,339.71	0.00	(68,339.71)	(68,339.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,072.40**	**68,339.71**	**0.00**	**(68,339.71)**	**(68,339.71)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**10,072.40**	**68,339.71**	**0.00**	**36,394.29**	**36,394.29**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2002 -		

Fund Information

Effective Date:	8/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X249 - County Family Development -SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	8,918.56	44,708.20	0.00	45,023.80	45,023.80
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**8,918.56**	**44,708.20**	**0.00**	**45,023.80**	**45,023.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**8,918.56**	**44,708.20**	**0.00**	**45,023.80**	**45,023.80**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**8,918.56**	**44,708.20**	**0.00**	**45,023.80**	**45,023.80**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	6,860.46	42,650.10	0.00	(42,650.10)	(42,650.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,860.46**	**42,650.10**	**0.00**	**(42,650.10)**	**(42,650.10)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**6,860.46**	**42,650.10**	**0.00**	**47,081.90**	**47,081.90**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X251 - County 4-H & Youth Dev - SL
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	2,821.12	21,166.67	0.00	(4,666.67)	(4,666.67)
616F10	Extension Educator	93,413.00	93,413.00	22,679.46	159,481.43	0.00	(66,068.43)	(66,068.43)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**25,500.58**	**180,648.10**	**0.00**	**(70,735.10)**	**(70,735.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**25,500.58**	**180,648.10**	**0.00**	**(70,735.10)**	**(70,735.10)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**25,500.58**	**180,648.10**	**0.00**	**(70,735.10)**	**(70,735.10)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	19,615.86	174,763.38	0.00	(174,763.38)	(174,763.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,615.86**	**174,763.38**	**0.00**	**(174,763.38)**	**(174,763.38)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**19,615.86**	**174,763.38**	**0.00**	**(64,850.38)**	**(64,850.38)**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Status: Active
Type: Appropriations
Fund 11X252 - 4-H Smith Lever 3C
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/29/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
616F10	Extension Educator	0.00	0.00	4,194.84	11,875.85	0.00	(11,875.85)	(11,875.85)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**4,194.84**	**11,875.85**	**0.00**	**34,490.15**	**34,490.15**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**4,194.84**	**12,086.41**	**0.00**	**34,279.59**	**34,279.59**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**4,194.84**	**12,086.41**	**0.00**	**34,279.59**	**34,279.59**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	3,226.80	11,118.37	0.00	(11,118.37)	(11,118.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,226.80**	**11,118.37**	**0.00**	**(11,118.37)**	**(11,118.37)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**3,226.80**	**11,118.37**	**0.00**	**35,247.63**	**35,247.63**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X253 - Resource Economics FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/29/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X258 - SL FY 03 Part Time Farming FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/29/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: 71 - Support**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant 11XH00 - Ento-Pest Applicator Training
Status: Active
Type: Appropriations
Fund 11XH00 - SL EPA
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
***Total: 71 - Support**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 57 - Other Sources**	**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**	**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant 11XH03 - Renewable Resources
Status: Active
Type: Appropriations
Fund 11XH03 - SL Renewable Resource
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	(905.00)	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	(659.88)	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	(163.26)	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.83	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.91	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
***Total: 71 - Support**		**46,046.00**	**172,939.40**	**(1,650.40)**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**(1,650.40)**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**(1,650.40)**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	(1,650.40)	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**(1,650.40)**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**(21.62)**	**(21.62)**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**
*****Total Revenue**		**405,273.00**	**649,687.40**	**(1,650.40)**	**609,818.81**	**0.00**	**(204,545.81)**	**39,868.59**

Grant 11XH04 - Efnep Program Assistants-Assoc | Status: Active | Type: Appropriations
Fund 11XH04 - SL EFNEP | FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
***Total: 71 - Support**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
***Total: 52 - Appropriations**	**3,408,094.00**	**3,501,705.00**	**0.00**	**2,522,913.33**	**0.00**	**885,180.67**	**978,791.67**
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**	**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**
***Total Revenue**	**3,694,455.00**	**3,788,066.00**	**0.00**	**3,685,138.52**	**0.00**	**9,316.48**	**102,927.48**

Grant 11XH10 - Entomology Ipm
Status: Active
Type: Appropriations
Fund 11XH10 - SL IPM
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	5,819.16	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**5,819.16**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	42.10	1,371.40	0.00	2,428.60	2,428.60
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	629.69	0.00	(629.69)	(629.69)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total: 71 - Support**		**74,100.00**	**76,840.68**	**42.10**	**59,983.26**	**0.00**	**14,116.74**	**16,857.42**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**5,861.26**	**594,575.84**	**0.00**	**(99,474.84)**	**9,159.37**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**5,861.26**	**594,575.84**	**0.00**	**(99,474.84)**	**9,159.37**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	4,546.01	107,348.67	0.00	(43,938.67)	(24,562.14)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**4,546.01**	**591,043.67**	**0.00**	**(95,942.67)**	**7,350.86**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
*****Total Revenue**		**495,101.00**	**603,735.21**	**4,546.01**	**591,043.67**	**0.00**	**(95,942.67)**	**12,691.54**

Grant 11XH11 - Ext Farm Safety
Status: Active
Type: Appropriations
Fund 11XH11 - SL Farm Safety
FMGR: Sabol, Julie J

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	1,127.62	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**1,127.62**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	191.99	0.00	808.01	808.01
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	382.31	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	(1,635.27)	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	40.28	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
***Total: 71 - Support**		**32,800.00**	**34,817.24**	**(1,212.68)**	**14,192.60**	**0.00**	**18,607.40**	**20,624.64**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**(85.06)**	**191,060.65**	**0.00**	**42,501.35**	**3,624.64**
*****Total Expenditures**		**233,562.00**	**194,685.29**	**(85.06)**	**191,060.65**	**0.00**	**42,501.35**	**3,624.64**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	34,954.00	(5,910.71)	(345.28)	50,838.58	0.00	(15,884.58)	(56,749.29)
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**(345.28)**	**199,233.58**	**0.00**	**34,328.42**	**(4,943.29)**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
****Total Revenue**		**233,562.00**	**194,685.29**	**(345.28)**	**199,233.58**	**0.00**	**34,328.42**	**(4,548.29)**

Grant 11XH12 - Federal Penalty Mail
Status: Active
Type: Appropriations
Fund 11XH12 - SL Penalty Mail
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
***Total: 71 - Support**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH13 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
***Total: 71 - Support**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH14 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
***Total: 71 - Support**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**0.00**	**0.00**	**(190,115.26)**	**(190,115.26)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**193,975.73**	**0.00**	**265,780.27**	**289,634.27**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH15 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
***Total: 71 - Support**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**0.00**	**0.00**	**(175,216.44)**	**(175,216.44)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**175,216.44**	**0.00**	**52,734.56**	**47,883.56**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH16 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
***Total: 71 - Support**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**0.00**	**0.00**	**(440,410.93)**	**(440,410.93)**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**466,322.07**	**0.00**	**1,162,720.93**	**1,203,892.51**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH17 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,955,676.62**	**0.00**	**130,107.38**	**1,981,821.38**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(19,204.80)	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
***Total: 71 - Support**		**1,828,812.00**	**1,785,480.63**	**(19,204.80)**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**(1,355,208.55)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**(19,204.80)**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**(19,204.80)**	**5,844,532.46**	**0.00**	**(1,189,936.46)**	**804,894.22**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	(19,204.80)	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**(19,204.80)**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**(19,204.80)**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH18 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
***Total: 71 - Support**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**0.00**	**0.00**	**(204,712.47)**	**(204,712.47)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**210,178.65**	**0.00**	**158,829.35**	**155,073.30**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH19 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
***Total: 71 - Support**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**0.00**	**0.00**	**(332,300.82)**	**(332,300.82)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**1,420,480.00**	**1,409,592.82**	**0.00**	**339,987.01**	**0.00**	**1,080,492.99**	**1,069,605.81**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH20 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**0.00**	**0.00**	**(118,548.06)**	**(118,548.06)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**122,291.87**	**0.00**	**400,018.13**	**400,018.13**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH21 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
***Total: 71 - Support**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**0.00**	**0.00**	**(430,994.40)**	**(430,994.40)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total: 82 - Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**1,581,321.00**	**1,577,606.59**	**0.00**	**444,373.14**	**0.00**	**1,136,947.86**	**1,133,233.45**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH22 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
***Total: 71 - Support**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**0.00**	**0.00**	**(115,400.56)**	**(115,400.56)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**126,681.00**	**0.00**	**334,314.00**	**354,034.00**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH23 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
***Total: 71 - Support**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**0.00**	**0.00**	**(157,479.08)**	**(157,479.08)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**196,823.17**	**0.00**	**617,562.83**	**628,706.48**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH24 - Smith Lever County
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**0.00**	**0.00**	**552,604.41**	**552,604.41**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**1,106,928.83**	**0.00**	**562,205.17**	**564,075.17**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH25 - Smith Lever County
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**0.00**	**0.00**	**(454,009.64)**	**(454,009.64)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**473,762.53**	**0.00**	**688,572.47**	**689,872.47**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH26 - Smith Lever County
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**0.00**	**0.00**	**(384,756.64)**	**(384,756.64)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**426,670.73**	**0.00**	**977,128.27**	**978,018.27**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH27 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
***Total: 71 - Support**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**0.00**	**0.00**	**(51,781.14)**	**(51,781.14)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**55,223.18**	**0.00**	**190,192.82**	**186,977.82**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH28 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
***Total: 71 - Support**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
*****Total Revenue**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH29 - SL 4H3C
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
***Total: 71 - Support**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH30 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
***Total: 71 - Support**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**0.00**	**0.00**	**(25,074.97)**	**(25,074.97)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**25,281.12**	**0.00**	**90,918.88**	**90,918.88**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
***Total: 71 - Support**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH33 - Smith Lever County
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,336.43	0.00	(1,336.43)	(1,336.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
***Total: 71 - Support**		**154,350.00**	**150,391.00**	**0.00**	**185,871.84**	**0.00**	**(31,521.84)**	**(35,480.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,641.40**	**0.00**	**(167,791.40)**	**(166,241.40)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,641.40**	**0.00**	**(167,791.40)**	**(166,241.40)**
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,486.87	0.00	(216,886.87)	(216,886.87)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,347.64**	**0.00**	**(3,223,199.64)**	**(3,223,199.64)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,607,044.35**	**0.00**	**(3,433,896.35)**	**(3,432,346.35)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH34 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH35 - SL Part Time Farming
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
***Total: 71 - Support**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.23**	**0.00**	**17,623.77**	**23,574.52**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH36 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
***Total: 71 - Support**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**0.00**	**0.00**	**(8,443.74)**	**(8,443.74)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**9,500.76**	**0.00**	**202,429.24**	**207,749.24**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH37 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
***Total: 71 - Support**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTAPP - Teen Assessment Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH38 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: 71 - Support**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH39 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
***Total: 71 - Support**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 5Z - Transfers In**	**(6,550.80)**	**(6,550.80)**	**0.00**	**0.00**	**0.00**	**(6,550.80)**	**(6,550.80)**
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: 82 - Transfers In**	**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**175,800.00**	**187,610.00**	**0.00**	**6,550.80**	**0.00**	**169,249.20**	**181,059.20**

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH40 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH41 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
***Total: 71 - Support**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**0.00**	**0.00**	**(90,887.01)**	**(90,887.01)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**147,464.38**	**0.00**	**(12,464.38)**	**(12,464.38)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH42 - Smith Lever State
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**0.00**	**0.00**	**(108,872.20)**	**(108,872.20)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 82 - Transfers In**	**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**98,713.00**	**98,713.00**	**0.00**	**108,872.20**	**0.00**	**(10,159.20)**	**(10,159.20)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH43 - Smith Lever County
FMGR: Sabol, Julie J

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**0.00**	**0.00**	**(74,922.59)**	**(74,922.59)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**74,922.59**	**0.00**	**120.41**	**120.41**

Grant 13R070 - Natural Resources Conservation
Status: Active
Type: Grant
Fund 13R070 - Natural Resources Conservation
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	DG11244225322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	3,485.00	0.00	1,000.00	0.00	(1,000.00)	2,485.00
713000	Printing & Copying-General	0.00	0.00	175.00	180.10	0.00	(180.10)	(180.10)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 71 - Support**		**0.00**	**3,485.00**	**175.00**	**1,222.55**	**0.00**	**(1,222.55)**	**2,262.45**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**175.00**	**1,222.55**	**0.00**	**(1,222.55)**	**13,762.45**
*****Total Expenditures**		**0.00**	**14,985.00**	**175.00**	**1,222.55**	**0.00**	**(1,222.55)**	**13,762.45**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	175.00	1,222.55	0.00	(1,222.55)	(1,222.55)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**175.00**	**1,222.55**	**0.00**	**(1,222.55)**	**13,762.45**
*****Total Revenue**		**0.00**	**14,985.00**	**175.00**	**1,222.55**	**0.00**	**(1,222.55)**	**13,762.45**

Grant 13R071 - Forestry Incentive Programs Status: Active Type: Grant
Fund 13R071 - Forestry Incentive Programs FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	01DG11244225330	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	54.60	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**54.60**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**54.60**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**54.60**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	42.00	2,299.40	0.00	(2,299.40)	(2,299.40)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**42.00**	**2,299.40**	**0.00**	**(2,299.40)**	**12.60**
*****Total Revenue**		**0.00**	**2,312.00**	**42.00**	**2,299.40**	**0.00**	**(2,299.40)**	**12.60**

Grant 13R072 - Forest Resource Management Status: Active Type: Grant
Fund 13R072 - Forest Resource Management FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	DG1124425322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	DG1124425322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616F10	Extension Educator	0.00	19,818.00	251.68	2,525.67	0.00	(2,525.67)	17,292.33
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**251.68**	**9,398.80**	**0.00**	**(9,398.80)**	**14,419.20**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,055.50	0.00	(1,055.50)	6,944.50
713000	Printing & Copying-General	0.00	0.00	93.12	1,180.34	0.00	(1,180.34)	(1,180.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	385.77	0.00	(385.77)	(385.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: 71 - Support**		**0.00**	**10,000.00**	**93.12**	**6,121.12**	**0.00**	**(6,121.12)**	**3,878.88**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**344.80**	**15,519.92**	**0.00**	**(15,519.92)**	**18,298.08**
*****Total Expenditures**		**0.00**	**33,818.00**	**344.80**	**15,519.92**	**0.00**	**(15,519.92)**	**18,298.08**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	257.52	15,432.64	0.00	(15,432.64)	(15,432.64)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**257.52**	**15,432.64**	**0.00**	**(15,432.64)**	**18,385.36**
*****Total Revenue**		**0.00**	**33,818.00**	**257.52**	**15,432.64**	**0.00**	**(15,432.64)**	**18,385.36**

Grant 13R073 - Rural Development-Technical As
Status: Active
Type: Grant
Fund 13R073 - Rural Development-Technical As
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	01DG11244225227	CFDA #: 10.672	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	(1,204.14)	9,896.17	0.00	(9,896.17)	6,103.83
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**(1,204.14)**	**11,896.17**	**0.00**	**(11,896.17)**	**4,103.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,462.52	0.00	(2,462.52)	(2,462.52)
710100	Out-of-State Travel	0.00	0.00	0.00	780.41	0.00	(780.41)	(780.41)
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	204.90	0.00	(204.90)	(204.90)
711100	Supplies-General	0.00	7,972.00	0.00	366.45	0.00	(366.45)	7,605.55
713000	Printing & Copying-General	0.00	0.00	0.00	305.57	0.00	(305.57)	(305.57)
714000	Postage-General	0.00	0.00	0.00	81.30	0.00	(81.30)	(81.30)
717200	Other Professional Services-General	0.00	0.00	76.20	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: 71 - Support**		**0.00**	**11,972.00**	**76.20**	**4,340.95**	**0.00**	**(4,340.95)**	**7,631.05**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**(1,127.94)**	**16,237.12**	**0.00**	**(16,237.12)**	**11,734.88**
*****Total Expenditures**		**0.00**	**27,972.00**	**(1,127.94)**	**16,237.12**	**0.00**	**(16,237.12)**	**11,734.88**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	(1,250.34)	16,114.72	0.00	(16,114.72)	(16,114.72)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**(1,250.34)**	**16,114.72**	**0.00**	**(16,114.72)**	**11,857.28**
*****Total Revenue**		**0.00**	**27,972.00**	**(1,250.34)**	**16,114.72**	**0.00**	**(16,114.72)**	**11,857.28**

Grant 13R074 - Forest Stewardship | Status: Active | Type: Grant
Fund 13R074 - Forest Stewardship | FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	DG11244225322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
616F10	Extension Educator	0.00	106,680.00	5,053.66	22,553.66	0.00	(22,553.66)	84,126.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**5,053.66**	**33,594.91**	**0.00**	**(33,594.91)**	**73,085.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	109.53	0.00	(109.53)	(109.53)
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**229.47**	**0.00**	**(229.47)**	**(229.47)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**5,053.66**	**33,824.38**	**0.00**	**(33,824.38)**	**72,855.62**
*****Total Expenditures**		**0.00**	**106,680.00**	**5,053.66**	**33,824.38**	**0.00**	**(33,824.38)**	**72,855.62**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	5,053.66	33,824.38	0.00	(33,824.38)	(33,824.38)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**5,053.66**	**33,824.38**	**0.00**	**(33,824.38)**	**72,855.62**
*****Total Revenue**		**0.00**	**106,680.00**	**5,053.66**	**33,824.38**	**0.00**	**(33,824.38)**	**72,855.62**

Grant 13R075 - Urban & Community Forestry
Status: Active
Type: Grant
Fund 13R075 - Urban & Community Forestry
FMGR:

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	DG11244225322	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	497.90	18,700.00	0.00	(18,700.00)	22,740.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**497.90**	**30,072.00**	**0.00**	**(30,072.00)**	**14,368.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	223.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	50.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000	Purchasing Cards	0.00	0.00	45.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
***Total: 71 - Support**		**0.00**	**5,750.00**	**318.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**815.90**	**35,089.11**	**0.00**	**(35,089.11)**	**15,100.89**
*****Total Expenditures**		**0.00**	**50,190.00**	**815.90**	**35,089.11**	**0.00**	**(35,089.11)**	**15,100.89**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	656.00	34,929.21	0.00	(34,929.21)	(34,929.21)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**656.00**	**34,929.21**	**0.00**	**(34,929.21)**	**15,260.79**
*****Total Revenue**		**0.00**	**50,190.00**	**656.00**	**34,929.21**	**0.00**	**(34,929.21)**	**15,260.79**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	175,284.00	179,344.00	4,229.55	238,237.63	0.00	(62,953.63)	(58,893.63)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	2,122,346.00	3,159,958.00	18,255.17	2,738,643.95	0.00	(616,297.95)	421,314.05
61CPEU	[NSE] Supplemental	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	293.00	15,748.77	0.00	(15,748.77)	(15,748.77)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**2,297,630.00**	**3,261,065.00**	**23,277.72**	**3,053,859.31**	**0.00**	**(756,229.31)**	**207,205.69**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**2,297,630.00**	**3,282,735.00**	**23,277.72**	**3,081,529.31**	**0.00**	**(783,899.31)**	**201,205.69**
*****Total Expenditures**		**2,297,630.00**	**3,282,735.00**	**23,277.72**	**3,081,529.31**	**0.00**	**(783,899.31)**	**201,205.69**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	546,292.00	576,442.00	4,827.42	626,355.02	0.00	(80,063.02)	(49,913.02)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	2,138,748.00	3,397,848.00	13,936.58	2,859,658.68	0.00	(720,910.68)	538,189.32
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,894.00	0.00	(27,894.00)	(27,894.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65,161.48	0.00	(65,161.48)	(65,161.48)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**2,642,808.00**	**3,818,174.00**	**18,764.00**	**3,597,443.97**	**0.00**	**(954,635.97)**	**220,730.03**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
****Total Direct Cost Expenditures**		**2,648,087.00**	**3,823,453.00**	**18,764.00**	**3,597,443.97**	**0.00**	**(949,356.97)**	**226,009.03**
*****Total Expenditures**		**2,648,087.00**	**3,823,453.00**	**18,764.00**	**3,597,443.97**	**0.00**	**(949,356.97)**	**226,009.03**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator	2,065,882.00	3,200,841.00	20,401.11	2,782,636.71	0.00	(716,754.71)	418,204.29
617F10	Operating Staff	69,805.00	74,189.00	4,360.20	210,006.44	0.00	(140,201.44)	(135,817.44)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,181.00	0.00	(27,181.00)	(27,181.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**2,247,505.00**	**3,310,819.00**	**24,761.31**	**3,075,469.69**	**0.00**	**(827,964.69)**	**235,349.31**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**2,251,057.00**	**3,314,371.00**	**24,761.31**	**3,075,469.69**	**0.00**	**(824,412.69)**	**238,901.31**
*****Total Expenditures**		**2,251,057.00**	**3,314,371.00**	**24,761.31**	**3,075,469.69**	**0.00**	**(824,412.69)**	**238,901.31**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,587.38**	**0.00**	**(185,647.38)**	**238,901.62**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator	1,924,645.00	5,518,063.00	19,432.39	2,656,779.80	0.00	(732,134.80)	2,861,283.20
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
***Total: 61 - Salaries and Wages**		**1,987,156.00**	**5,505,896.00**	**19,432.39**	**2,764,160.80**	**0.00**	**(777,004.80)**	**2,741,735.20**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,987,156.00**	**5,515,496.00**	**19,432.39**	**2,783,686.75**	**0.00**	**(796,530.75)**	**2,731,809.25**
*****Total Expenditures**		**1,987,156.00**	**5,515,496.00**	**19,432.39**	**2,783,686.75**	**0.00**	**(796,530.75)**	**2,731,809.25**
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	64,857.31	1,770,885.87	0.00	(964,576.87)	2,307,820.13
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**64,857.31**	**9,218,061.69**	**0.00**	**(1,950,694.69)**	**1,345,452.31**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**	**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**7,490,492.00**	**10,790,639.00**	**64,857.31**	**10,084,947.17**	**0.00**	**(2,594,455.17)**	**705,691.83**

Grant 15P017 - Polynucleotide Sequencing Faci
Status: Active
Type: Other
Fund 15P030 - DNA Sequencing Lab
FMGR: Brownell, Donna J

PI:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	4/3/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appointment	1,730.20	1,730.20	0.00	4,499.40	0.00	(2,769.20)	(2,769.20)
***Total: 61 - Salaries and Wages**		**1,730.20**	**1,730.20**	**0.00**	**4,499.40**	**0.00**	**(2,769.20)**	**(2,769.20)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232.61**	**0.00**	**(232.61)**	**(232.61)**
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	151.50	7,085.67	0.00	(5,668.15)	29,123.45
711200	Research Supplies	11,424.54	11,424.54	0.00	35,845.77	925.40	(25,346.63)	(25,346.63)
716000	Maintenance & Repairs-General	130.00	130.00	240.00	370.00	0.00	(240.00)	(240.00)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
***Total: 71 - Support**		**(6,365.03)**	**56,176.57**	**391.50**	**51,714.35**	**925.40**	**(59,004.78)**	**3,536.82**
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2.80**	**3,822.80**	**0.00**	**3,822.80**	**0.00**	**(3,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**(4,632.03)**	**61,729.57**	**391.50**	**60,269.16**	**925.40**	**(65,826.59)**	**535.01**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	(3,679.40)	(47,488.40)	0.00	32,344.00	3,679.40
***Total: 76 - F&A and Internal Allocations**		**(15,144.40)**	**(43,809.00)**	**(3,679.40)**	**(47,488.40)**	**0.00**	**32,344.00**	**3,679.40**
****Total Indirect Cost Expenditures**		**(15,144.40)**	**(43,809.00)**	**(3,679.40)**	**(47,488.40)**	**0.00**	**32,344.00**	**3,679.40**
*****Total Expenditures**		**(19,776.43)**	**17,920.57**	**(3,287.90)**	**12,780.76**	**925.40**	**(33,482.59)**	**4,214.41**
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**(30.60)**	**7,219.40**	**0.00**	**7,219.40**	**0.00**	**(7,250.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total: 5Z - Transfers In**		**0.00**	**6,599.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**0.00**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	4/3/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**(30.60)**	**13,818.40**	**0.00**	**13,818.40**	**0.00**	**(13,849.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
***Total: 71 - Support**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBASDL - AS NH Veterinary Diagnostic Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc
FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531350 Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA08 - Water Quality Analysis /Pgm Inc
FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total: 71 - Support**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA15 - Forest Technology/Program Income
FMGR: Brownell, Donna J

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	12/31/2001	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
***Total: 71 - Support**	**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
****Total Direct Cost Expenditures**	**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
*****Total Expenditures**	**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**	**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**	**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant 15PARS - Missing Title Status: Active Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
61SNSH	Student Labor	8,054.75	19,008.75	0.00	19,008.75	0.00	(10,954.00)	0.00
61SNWS	College Work Study	555.73	555.73	0.00	555.73	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**10,610.48**	**21,564.48**	**0.00**	**21,564.48**	**0.00**	**(10,954.00)**	**0.00**
7101	Out of State Travel	1,108.20	1,108.20	0.00	1,108.20	0.00	0.00	0.00
7103	Conference-Registration Fees	(351.00)	570.00	0.00	570.00	0.00	(921.00)	0.00
7104	Non-Employee-Student Travel	1,397.69	1,397.69	0.00	1,397.69	0.00	0.00	0.00
7111	Supplies	2,373.81	11,089.81	0.00	11,089.81	0.00	(8,716.00)	0.00
7160	Maintenance and Repairs	510.36	510.36	0.00	510.36	0.00	0.00	0.00
7172	Other Professional Services	25,963.00	25,963.00	0.00	25,963.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	302.70	302.70	0.00	302.70	0.00	0.00	0.00
7191	Membership Dues and Fees	18,500.00	23,100.00	0.00	23,100.00	0.00	(4,600.00)	0.00
71CZ	Other Expenses-Deductions	(130,530.65)	807.11	0.00	807.11	0.00	(131,337.76)	0.00
***Total: 71 - Support**		**(80,725.89)**	**64,848.87**	**0.00**	**64,848.87**	**0.00**	**(145,574.76)**	**0.00**
7400	Capitalizable Equipment	17,205.40	21,400.40	0.00	21,400.40	0.00	(4,195.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,205.40**	**21,400.40**	**0.00**	**21,400.40**	**0.00**	**(4,195.00)**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.45	0.45	0.00	0.45	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.45**	**0.45**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	147,494.67	167,037.67	0.00	167,037.67	0.00	(19,543.00)	0.00
***Total: 81 - Transfers Out**		**147,494.67**	**167,037.67**	**0.00**	**167,037.67**	**0.00**	**(19,543.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,585.11**	**274,851.87**	**0.00**	**274,851.87**	**0.00**	**(180,266.76)**	**0.00**
7600	Internal Allocations	0.00	9,045.00	0.00	9,045.00	0.00	(9,045.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,045.00**	**0.00**	**9,045.00**	**0.00**	**(9,045.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**9,045.00**	**0.00**	**9,045.00**	**0.00**	**(9,045.00)**	**0.00**
*****Total Expenditures**		**94,585.11**	**283,896.87**	**0.00**	**283,896.87**	**0.00**	**(189,311.76)**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	109,982.61	109,982.61	0.00	109,982.61	0.00	0.00	0.00
***Total: 52 - Appropriations**		**109,982.61**	**109,982.61**	**0.00**	**109,982.61**	**0.00**	**0.00**	**0.00**
5313	Program Income	(1,233.57)	23,601.43	0.00	23,601.43	0.00	(24,835.00)	0.00
531300	Program Income-General	1,273.00	1,273.00	0.00	1,273.00	0.00	0.00	0.00
531350	Program Income-Residential Rent	2,220.00	2,220.00	0.00	2,220.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**2,259.43**	**27,094.43**	**0.00**	**27,094.43**	**0.00**	**(24,835.00)**	**0.00**
560Z	Other Sales of Ed Activities	70,686.80	74,004.80	0.00	74,004.80	0.00	(3,318.00)	0.00
***Total: 56 - Sales of Educational Activities**		**70,686.80**	**74,004.80**	**0.00**	**74,004.80**	**0.00**	**(3,318.00)**	**0.00**
5703	Miscellaneous Sources	61,731.43	61,731.43	0.00	61,731.43	0.00	0.00	0.00
***Total: 57 - Other Sources**		**61,731.43**	**61,731.43**	**0.00**	**61,731.43**	**0.00**	**0.00**	**0.00**
5800	Budgeted Use of Reserves	(18,124.00)	0.00	0.00	0.00	0.00	(18,124.00)	0.00
***Total: 58 - Budgeted Use of Reserves**		**(18,124.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,124.00)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	597.33	597.33	0.00	597.33	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**597.33**	**597.33**	**0.00**	**597.33**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	50,976.37	50,976.37	0.00	50,976.37	0.00	0.00	0.00
***Total: 82 - Transfers In**		**50,976.37**	**50,976.37**	**0.00**	**50,976.37**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**278,109.97**	**324,386.97**	**0.00**	**324,386.97**	**0.00**	**(46,277.00)**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	9,899.75	9,899.75	0.00	(9,899.75)	(9,899.75)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	37,314.42	9,291.99	9,291.99	0.00	(9,291.99)	28,022.43
8O2000	R & R Transfer Out	0.00	0.00	18,122.67	18,122.67	0.00	(18,122.67)	(18,122.67)
***Total: 7Z - Transfers Out**		**0.00**	**37,314.42**	**37,314.41**	**37,314.41**	**0.00**	**(37,314.41)**	**0.01**
****Total Direct Cost Expenditures**		**0.00**	**37,314.42**	**37,314.41**	**37,314.41**	**0.00**	**(37,314.41)**	**0.01**
*****Total Expenditures**		**0.00**	**37,314.42**	**37,314.41**	**37,314.41**	**0.00**	**(37,314.41)**	**0.01**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	37,314.42	0.00	0.00	0.00	0.00	37,314.42
***Total: 5Z - Transfers In**		**0.00**	**37,314.42**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.42**
*****Total Revenue**		**0.00**	**37,314.42**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.42**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,490.06	18,490.06	0.00	18,490.06	0.00	0.00	0.00
61SNSH	Student Labor	14,030.81	14,030.81	0.00	14,030.81	0.00	0.00	0.00
61SNWS	College Work Study	6,323.54	6,323.54	0.00	6,323.54	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**38,844.41**	**38,844.41**	**0.00**	**38,844.41**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	82.00	82.00	0.00	82.00	0.00	0.00	0.00
7101	Out of State Travel	98.40	98.40	0.00	98.40	0.00	0.00	0.00
7103	Conference-Registration Fees	74.00	74.00	0.00	74.00	0.00	0.00	0.00
7111	Supplies	351,881.36	385,616.36	0.00	385,616.36	0.00	(33,735.00)	0.00
7130	Printing and Copying	1,546.22	1,546.22	0.00	1,546.22	0.00	0.00	0.00
7140	Postage	6.50	6.50	0.00	6.50	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	1,035.00	1,035.00	0.00	1,035.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,789.50	6,092.86	0.00	6,092.86	0.00	(1,303.36)	0.00
7172	Other Professional Services	36,231.72	36,231.72	0.00	36,231.72	0.00	0.00	0.00
7180	Telecommunications	1,528.38	1,528.38	0.00	1,528.38	0.00	0.00	0.00
7191	Membership Dues and Fees	55.50	55.50	0.00	55.50	0.00	0.00	0.00
71C6	Insurance	2,093.27	2,093.27	0.00	2,093.27	0.00	0.00	0.00
***Total: 71 - Support**		**399,421.85**	**434,460.21**	**0.00**	**434,460.21**	**0.00**	**(35,038.36)**	**0.00**
7401	Equipment Lease-Purchase	2,781.38	2,781.38	0.00	2,781.38	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,781.38**	**2,781.38**	**0.00**	**2,781.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**441,047.64**	**476,086.00**	**0.00**	**476,086.00**	**0.00**	**(35,038.36)**	**0.00**
*****Total Expenditures**		**441,047.64**	**476,086.00**	**0.00**	**476,086.00**	**0.00**	**(35,038.36)**	**0.00**
Revenue								
5313	Program Income	210,985.00	241,785.00	0.00	241,785.00	0.00	(30,800.00)	0.00
***Total: 53 - Sponsored Programs**		**210,985.00**	**241,785.00**	**0.00**	**241,785.00**	**0.00**	**(30,800.00)**	**0.00**
560Z	Other Sales of Ed Activities	210,480.84	210,755.84	0.00	210,755.84	0.00	(275.00)	0.00
***Total: 56 - Sales of Educational Activities**		**210,480.84**	**210,755.84**	**0.00**	**210,755.84**	**0.00**	**(275.00)**	**0.00**
5800	Budgeted Use of Reserves	(3,963.36)	0.00	0.00	0.00	0.00	(3,963.36)	0.00

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
***Total: 58 - Budgeted Use of Reserves**		**(3,963.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,963.36)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	23,545.16	23,545.16	0.00	23,545.16	0.00	0.00	0.00
***Total: 82 - Transfers In**		**23,545.16**	**23,545.16**	**0.00**	**23,545.16**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**441,047.64**	**476,086.00**	**0.00**	**476,086.00**	**0.00**	**(35,038.36)**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,408.48	1,408.48	0.00	1,408.48	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	641.31	641.31	0.00	641.31	0.00	0.00	0.00
61SNWS	College Work Study	289.40	289.40	0.00	289.40	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**2,339.19**	**2,339.19**	**0.00**	**2,339.19**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	213.78	213.78	0.00	213.78	0.00	0.00	0.00
7111	Supplies	1,871.00	1,871.00	0.00	1,871.00	0.00	0.00	0.00
7172	Other Professional Services	6,270.35	6,270.35	0.00	6,270.35	0.00	0.00	0.00
7180	Telecommunications	1,251.43	1,251.43	0.00	1,251.43	0.00	0.00	0.00
***Total: 71 - Support**		**9,606.56**	**9,606.56**	**0.00**	**9,606.56**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	(1,500.20)	(1,500.20)	0.00	(1,500.20)	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(1,500.20)**	**(1,500.20)**	**0.00**	**(1,500.20)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,445.55**	**10,445.55**	**0.00**	**10,445.55**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,445.55**	**10,445.55**	**0.00**	**10,445.55**	**0.00**	**0.00**	**0.00**
Revenue								
560Z	Other Sales of Ed Activities	4,321.10	4,321.10	0.00	4,321.10	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**4,321.10**	**4,321.10**	**0.00**	**4,321.10**	**0.00**	**0.00**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	6,124.45	6,124.45	0.00	6,124.45	0.00	0.00	0.00
***Total: 82 - Transfers In**		**6,124.45**	**6,124.45**	**0.00**	**6,124.45**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,445.55**	**10,445.55**	**0.00**	**10,445.55**	**0.00**	**0.00**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	6,586.97	7,142.97	0.00	7,142.97	0.00	(556.00)	0.00
61CPHS	[NSH] Non-Status - Shift	24.33	24.33	0.00	24.33	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,747.82	11,747.82	0.00	11,747.82	0.00	0.00	0.00
61SNSH	Student Labor	23,067.05	23,067.05	0.00	23,067.05	0.00	0.00	0.00
61SNWS	College Work Study	13,300.42	13,300.42	0.00	13,300.42	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**54,726.59**	**55,282.59**	**0.00**	**55,282.59**	**0.00**	**(556.00)**	**0.00**
7100	In-State Travel	558.14	558.14	0.00	558.14	0.00	0.00	0.00
7101	Out of State Travel	2,889.57	2,889.57	0.00	2,889.57	0.00	0.00	0.00
7102	Foreign Travel	1,168.08	1,168.08	0.00	1,168.08	0.00	0.00	0.00
7103	Conference-Registration Fees	50.00	50.00	0.00	50.00	0.00	0.00	0.00
7111	Supplies	390,538.12	421,635.25	0.00	421,635.25	0.00	(31,097.13)	0.00
7130	Printing and Copying	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
7140	Postage	39.10	39.10	0.00	39.10	0.00	0.00	0.00
7160	Maintenance and Repairs	44,874.18	44,874.18	0.00	44,874.18	0.00	0.00	0.00
7161	Rentals-Leases	2,410.00	2,410.00	0.00	2,410.00	0.00	0.00	0.00
7172	Other Professional Services	6,819.40	6,952.25	0.00	6,952.25	0.00	(132.85)	0.00
7180	Telecommunications	6,845.33	6,845.33	0.00	6,845.33	0.00	0.00	0.00
7191	Membership Dues and Fees	618.95	618.95	0.00	618.95	0.00	0.00	0.00
71C6	Insurance	3,809.64	3,809.64	0.00	3,809.64	0.00	0.00	0.00
***Total: 71 - Support**		**462,620.51**	**493,850.49**	**0.00**	**493,850.49**	**0.00**	**(31,229.98)**	**0.00**
7400	Capitalizable Equipment	2,959.61	4,509.61	0.00	4,509.61	0.00	(1,550.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,959.61**	**4,509.61**	**0.00**	**4,509.61**	**0.00**	**(1,550.00)**	**0.00**
****Total Direct Cost Expenditures**		**520,306.71**	**553,642.69**	**0.00**	**553,642.69**	**0.00**	**(33,335.98)**	**0.00**
7600	Internal Allocations	400,661.00	486,535.00	0.00	486,535.00	0.00	(85,874.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**400,661.00**	**486,535.00**	**0.00**	**486,535.00**	**0.00**	**(85,874.00)**	**0.00**
****Total Indirect Cost Expenditures**		**400,661.00**	**486,535.00**	**0.00**	**486,535.00**	**0.00**	**(85,874.00)**	**0.00**
*****Total Expenditures**		**920,967.71**	**1,040,177.69**	**0.00**	**1,040,177.69**	**0.00**	**(119,209.98)**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	(470,679.93)	(470,679.93)	0.00	(470,679.93)	0.00	0.00	0.00
***Total: 52 - Appropriations**		**(470,679.93)**	**(470,679.93)**	**0.00**	**(470,679.93)**	**0.00**	**0.00**	**0.00**
5313	Program Income	1,389,836.48	1,544,836.48	0.00	1,544,836.48	0.00	(155,000.00)	0.00
***Total: 53 - Sponsored Programs**		**1,389,836.48**	**1,544,836.48**	**0.00**	**1,544,836.48**	**0.00**	**(155,000.00)**	**0.00**
5800	Budgeted Use of Reserves	(318.98)	0.00	0.00	0.00	0.00	(318.98)	0.00
***Total: 58 - Budgeted Use of Reserves**		**(318.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.98)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	(33,978.86)	(33,978.86)	0.00	(33,978.86)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(33,978.86)**	**(33,978.86)**	**0.00**	**(33,978.86)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**884,858.71**	**1,040,177.69**	**0.00**	**1,040,177.69**	**0.00**	**(155,318.98)**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	1,661.60	1,661.60	0.00	1,661.60	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	5.25	5.25	0.00	5.25	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,583.17	7,583.17	0.00	7,583.17	0.00	0.00	0.00
61SNSH	Student Labor	9,474.24	9,474.24	0.00	9,474.24	0.00	0.00	0.00
61SNWS	College Work Study	729.62	729.62	0.00	729.62	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**19,453.88**	**19,453.88**	**0.00**	**19,453.88**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	654.72	654.72	0.00	654.72	0.00	0.00	0.00
7103	Conference-Registration Fees	77.50	77.50	0.00	77.50	0.00	0.00	0.00
7111	Supplies	68,804.26	68,859.91	0.00	68,859.91	0.00	(55.65)	0.00
7160	Maintenance and Repairs	3,603.61	3,603.61	0.00	3,603.61	0.00	0.00	0.00
7172	Other Professional Services	2,026.00	2,026.00	0.00	2,026.00	0.00	0.00	0.00
7180	Telecommunications	136.56	136.56	0.00	136.56	0.00	0.00	0.00
7191	Membership Dues and Fees	77.50	77.50	0.00	77.50	0.00	0.00	0.00
71C6	Insurance	403.85	403.85	0.00	403.85	0.00	0.00	0.00
***Total: 71 - Support**		**75,784.00**	**75,839.65**	**0.00**	**75,839.65**	**0.00**	**(55.65)**	**0.00**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**96,237.88**	**96,293.53**	**0.00**	**96,293.53**	**0.00**	**(55.65)**	**0.00**
7600	Internal Allocations	106,640.00	117,514.00	0.00	117,514.00	0.00	(10,874.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**106,640.00**	**117,514.00**	**0.00**	**117,514.00**	**0.00**	**(10,874.00)**	**0.00**
****Total Indirect Cost Expenditures**		**106,640.00**	**117,514.00**	**0.00**	**117,514.00**	**0.00**	**(10,874.00)**	**0.00**
*****Total Expenditures**		**202,877.88**	**213,807.53**	**0.00**	**213,807.53**	**0.00**	**(10,929.65)**	**0.00**
Revenue								
5200	Federal Appropriations	213,689.75	213,689.75	0.00	213,689.75	0.00	0.00	0.00
***Total: 52 - Appropriations**		**213,689.75**	**213,689.75**	**0.00**	**213,689.75**	**0.00**	**0.00**	**0.00**
5313	Program Income	117.78	117.78	0.00	117.78	0.00	0.00	0.00

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total: 53 - Sponsored Programs**	**117.78**	**117.78**	**0.00**	**117.78**	**0.00**	**0.00**	**0.00**
5800 Budgeted Use of Reserves	(55.65)	0.00	0.00	0.00	0.00	(55.65)	0.00
***Total: 58 - Budgeted Use of Reserves**	**(55.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.65)**	**0.00**
*****Total Revenue**	**213,751.88**	**213,807.53**	**0.00**	**213,807.53**	**0.00**	**(55.65)**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,079.08	3,079.08	0.00	3,079.08	0.00	0.00	0.00
613N60	Graduate Miscellaneous	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(566.23)	2,383.77	0.00	2,383.77	0.00	(2,950.00)	0.00
61CPHS	[NSH] Non-Status - Shift	(27.21)	22.79	0.00	22.79	0.00	(50.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	57,141.28	57,141.28	(165.00)	57,141.28	0.00	0.00	0.00
61SNSH	Student Labor	15,242.48	15,242.48	0.00	15,242.48	0.00	0.00	0.00
61SNWS	College Work Study	5,599.81	5,599.81	0.00	5,599.81	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**84,469.21**	**87,469.21**	**(165.00)**	**87,469.21**	**0.00**	**(3,000.00)**	**0.00**
7101	Out of State Travel	244.00	244.00	0.00	244.00	0.00	0.00	0.00
7111	Supplies	406,528.71	349,933.15	0.00	349,933.15	0.00	56,595.56	0.00
711100	Supplies-General	2,812.09	2,812.09	0.00	2,787.59	0.00	24.50	24.50
7140	Postage	1,509.90	1,509.90	0.00	1,509.90	0.00	0.00	0.00
7160	Maintenance and Repairs	5,990.08	5,990.08	0.00	5,990.08	0.00	0.00	0.00
7161	Rentals-Leases	2,465.25	2,465.25	0.00	2,465.25	0.00	0.00	0.00
7172	Other Professional Services	13,968.85	13,968.85	0.00	13,968.85	0.00	0.00	0.00
7180	Telecommunications	2,997.49	2,997.49	0.00	2,997.49	0.00	0.00	0.00
71C6	Insurance	1,105.75	1,105.75	0.00	1,105.75	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50.00	50.00	0.00	50.00	0.00	0.00	0.00
***Total: 71 - Support**		**437,672.12**	**381,076.56**	**0.00**	**381,052.06**	**0.00**	**56,620.06**	**24.50**
7400	Capitalizable Equipment	962.03	962.03	0.00	962.03	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**962.03**	**962.03**	**0.00**	**962.03**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**523,103.36**	**469,507.80**	**(165.00)**	**469,483.30**	**0.00**	**53,620.06**	**24.50**
*****Total Expenditures**		**523,103.36**	**469,507.80**	**(165.00)**	**469,483.30**	**0.00**	**53,620.06**	**24.50**
Revenue								
5200	Federal Appropriations	(1,430.02)	(1,430.02)	0.00	(1,430.02)	0.00	0.00	0.00
***Total: 52 - Appropriations**		**(1,430.02)**	**(1,430.02)**	**0.00**	**(1,430.02)**	**0.00**	**0.00**	**0.00**
5313	Program Income	221,644.85	168,444.85	0.00	168,444.85	0.00	53,200.00	0.00
531300	Program Income-General	1,205.60	1,205.60	0.00	1,205.60	0.00	0.00	0.00
531350	Program Income-Residential Rent	1,980.00	1,980.00	0.00	1,980.00	0.00	0.00	0.00

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531370	Program Income-Farm Sales	464.50	464.50	0.00	464.50	0.00	0.00	0.00
531380	Program Income-Lifestock Sales	917.00	917.00	0.00	917.00	0.00	0.00	0.00
531390	Program Income-Other-Misc	120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**226,331.95**	**173,131.95**	**0.00**	**173,131.95**	**0.00**	**53,200.00**	**0.00**
560Z	Other Sales of Ed Activities	256,738.55	256,738.55	0.00	256,738.55	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**256,738.55**	**256,738.55**	**0.00**	**256,738.55**	**0.00**	**0.00**	**0.00**
5800	Budgeted Use of Reserves	(453.44)	0.00	0.00	0.00	0.00	(453.44)	0.00
***Total: 58 - Budgeted Use of Reserves**		**(453.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(453.44)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	37,867.13	37,867.13	0.00	37,867.13	0.00	0.00	0.00
***Total: 82 - Transfers In**		**37,867.13**	**37,867.13**	**0.00**	**37,867.13**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**519,054.17**	**466,307.61**	**0.00**	**466,307.61**	**0.00**	**52,746.56**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,577.19	7,577.19	0.00	7,577.19	0.00	0.00	0.00
61SNSH	Student Labor	14,741.05	14,741.05	0.00	14,741.05	0.00	0.00	0.00
61SNWS	College Work Study	2,172.18	2,172.18	0.00	2,172.18	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**24,490.42**	**24,490.42**	**0.00**	**24,490.42**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	654.71	654.71	0.00	654.71	0.00	0.00	0.00
7103	Conference-Registration Fees	117.50	117.50	0.00	117.50	0.00	0.00	0.00
7111	Supplies	63,240.56	63,240.56	0.00	63,240.56	0.00	0.00	0.00
7160	Maintenance and Repairs	4,206.86	4,206.86	0.00	4,206.86	0.00	0.00	0.00
7172	Other Professional Services	2,872.50	2,892.50	0.00	2,892.50	0.00	(20.00)	0.00
7191	Membership Dues and Fees	25.00	25.00	0.00	25.00	0.00	0.00	0.00
71C6	Insurance	420.04	420.04	0.00	420.04	0.00	0.00	0.00
***Total: 71 - Support**		**71,537.17**	**71,557.17**	**0.00**	**71,557.17**	**0.00**	**(20.00)**	**0.00**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**97,027.59**	**97,047.59**	**0.00**	**97,047.59**	**0.00**	**(20.00)**	**0.00**
7600	Internal Allocations	53,320.00	59,194.00	0.00	59,194.00	0.00	(5,874.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**53,320.00**	**59,194.00**	**0.00**	**59,194.00**	**0.00**	**(5,874.00)**	**0.00**
****Total Indirect Cost Expenditures**		**53,320.00**	**59,194.00**	**0.00**	**59,194.00**	**0.00**	**(5,874.00)**	**0.00**
*****Total Expenditures**		**150,347.59**	**156,241.59**	**0.00**	**156,241.59**	**0.00**	**(5,894.00)**	**0.00**
Revenue								
5200	Federal Appropriations	156,241.59	156,241.59	0.00	156,241.59	0.00	0.00	0.00
***Total: 52 - Appropriations**		**156,241.59**	**156,241.59**	**0.00**	**156,241.59**	**0.00**	**0.00**	**0.00**
5800	Budgeted Use of Reserves	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00
***Total: 58 - Budgeted Use of Reserves**		**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**
*****Total Revenue**		**156,221.59**	**156,241.59**	**0.00**	**156,241.59**	**0.00**	**(20.00)**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	1/23/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASWC - PI William Condon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	847.89	847.89	0.00	847.89	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**847.89**	**847.89**	**0.00**	**847.89**	**0.00**	**0.00**	**0.00**
7111	Supplies	83.68	2,936.68	0.00	2,936.68	0.00	(2,853.00)	0.00
7180	Telecommunications	453.25	453.25	0.00	453.25	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00
***Total: 71 - Support**		**(3,463.07)**	**3,389.93**	**0.00**	**3,389.93**	**0.00**	**(6,853.00)**	**0.00**
****Total Direct Cost Expenditures**		**(2,615.18)**	**4,237.82**	**0.00**	**4,237.82**	**0.00**	**(6,853.00)**	**0.00**
*****Total Expenditures**		**(2,615.18)**	**4,237.82**	**0.00**	**4,237.82**	**0.00**	**(6,853.00)**	**0.00**
Revenue								
5313	Program Income	1,000.00	5,000.00	0.00	5,000.00	0.00	(4,000.00)	0.00
***Total: 53 - Sponsored Programs**		**1,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(4,000.00)**	**0.00**
560Z	Other Sales of Ed Activities	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00
***Total: 56 - Sales of Educational Activities**		**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**
5800	Budgeted Use of Reserves	(2,353.00)	0.00	0.00	0.00	0.00	(2,353.00)	0.00
***Total: 58 - Budgeted Use of Reserves**		**(2,353.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,353.00)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	(762.18)	(762.18)	0.00	(762.18)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(762.18)**	**(762.18)**	**0.00**	**(762.18)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**(2,615.18)**	**4,237.82**	**0.00**	**4,237.82**	**0.00**	**(6,853.00)**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	41.25	41.25	0.00	41.25	0.00	0.00	0.00
61SNWS	College Work Study	317.00	317.00	0.00	317.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**358.25**	**358.25**	**0.00**	**358.25**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	412.32	412.32	0.00	412.32	0.00	0.00	0.00
7101	Out of State Travel	555.77	555.77	0.00	555.77	0.00	0.00	0.00
7104	Non-Employee-Student Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
7111	Supplies	1,200.40	1,200.40	0.00	1,200.40	0.00	0.00	0.00
7130	Printing and Copying	127.90	127.90	0.00	127.90	0.00	0.00	0.00
7172	Other Professional Services	60.00	60.00	0.00	60.00	0.00	0.00	0.00
***Total: 71 - Support**		**2,656.39**	**2,656.39**	**0.00**	**2,656.39**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,014.64**	**3,014.64**	**0.00**	**3,014.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,014.64**	**3,014.64**	**0.00**	**3,014.64**	**0.00**	**0.00**	**0.00**
Revenue								
560Z	Other Sales of Ed Activities	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
5800	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	1,014.64	1,014.64	0.00	1,014.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**1,014.64**	**1,014.64**	**0.00**	**1,014.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,014.64**	**3,014.64**	**0.00**	**3,014.64**	**0.00**	**0.00**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	100.50	100.50	0.00	100.50	0.00	0.00	0.00
61SNWS	College Work Study	166.60	166.60	0.00	166.60	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**267.10**	**267.10**	**0.00**	**267.10**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	410.77	410.77	0.00	410.77	0.00	0.00	0.00
7111	Supplies	(1,589.19)	343.81	0.00	343.81	0.00	(1,933.00)	0.00
71CZ	Other Expenses-Deductions	(7,374.00)	0.00	0.00	0.00	0.00	(7,374.00)	0.00
***Total: 71 - Support**		**(8,552.42)**	**754.58**	**0.00**	**754.58**	**0.00**	**(9,307.00)**	**0.00**
7400	Capitalizable Equipment	701.00	701.00	0.00	701.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**701.00**	**701.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	10,302.37	11,652.37	0.00	11,652.37	0.00	(1,350.00)	0.00
***Total: 81 - Transfers Out**		**10,302.37**	**11,652.37**	**0.00**	**11,652.37**	**0.00**	**(1,350.00)**	**0.00**
****Total Direct Cost Expenditures**		**2,718.05**	**13,375.05**	**0.00**	**13,375.05**	**0.00**	**(10,657.00)**	**0.00**
*****Total Expenditures**		**2,718.05**	**13,375.05**	**0.00**	**13,375.05**	**0.00**	**(10,657.00)**	**0.00**
Revenue								
5313	Program Income	5,723.34	10,847.34	0.00	10,847.34	0.00	(5,124.00)	0.00
***Total: 53 - Sponsored Programs**		**5,723.34**	**10,847.34**	**0.00**	**10,847.34**	**0.00**	**(5,124.00)**	**0.00**
560Z	Other Sales of Ed Activities	4,298.57	9,831.57	0.00	9,831.57	0.00	(5,533.00)	0.00
***Total: 56 - Sales of Educational Activities**		**4,298.57**	**9,831.57**	**0.00**	**9,831.57**	**0.00**	**(5,533.00)**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	(7,303.86)	(7,303.86)	0.00	(7,303.86)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(7,303.86)**	**(7,303.86)**	**0.00**	**(7,303.86)**	**0.00**	**0.00**	**0.00**

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue**	**2,718.05**	**13,375.05**	**0.00**	**13,375.05**	**0.00**	**(10,657.00)**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBRECO - Resource Economics&Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,387.35	1,387.35	0.00	1,387.35	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,387.35**	**1,387.35**	**0.00**	**1,387.35**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	112.65	112.65	0.00	112.65	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**112.65**	**112.65**	**0.00**	**112.65**	**0.00**	**0.00**	**0.00**
7111	Supplies	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	1,022.50	1,022.50	0.00	1,022.50	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**1,022.50**	**1,022.50**	**0.00**	**1,022.50**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	76.79	76.79	0.00	76.79	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**76.79**	**76.79**	**0.00**	**76.79**	**0.00**	**0.00**	**0.00**
7400	Capitalizable Equipment	798.39	798.39	0.00	798.39	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**798.39**	**798.39**	**0.00**	**798.39**	**0.00**	**0.00**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	557.32	557.32	0.00	557.32	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**557.32**	**557.32**	**0.00**	**557.32**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,455.00**	**2,455.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,455.00**	**2,455.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**0.00**
Revenue								
560Z	Other Sales of Ed Activities	1,705.00	1,705.00	0.00	1,705.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**1,705.00**	**1,705.00**	**0.00**	**1,705.00**	**0.00**	**0.00**	**0.00**
8I10	Non Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8210	Non Mandatory Transfers In	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: 82 - Transfers In**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**2,455.00**	**2,455.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**0.00**

Grant 15PX00 - Extension Publications Status: Active Type: Other
Fund 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	374.38	0.00	(374.38)	(374.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS	College Work Study	0.00	0.00	207.19	6,559.03	0.00	(6,559.03)	(6,559.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**207.19**	**7,041.41**	**0.00**	**(7,041.41)**	**(7,041.41)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42.90**	**0.00**	**(42.90)**	**(42.90)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	59.85	816.09	0.00	(816.09)	(816.09)
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	3,209.00	(3,594.00)	(3,594.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.35	0.00	(142.35)	(142.35)
711000	Purchasing Cards	0.00	0.00	18.40	18.40	0.00	(18.40)	(18.40)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	0.00	266,093.71	418.20	20,551.96	0.00	(20,551.96)	245,541.75
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	422.90	11,260.65	900.00	(12,160.65)	(12,160.65)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	507.67	5,814.69	0.00	(5,814.69)	(5,814.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
716110	Rentals-Copier	0.00	0.00	110.00	715.00	0.00	(715.00)	(715.00)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.83	0.00	(44.83)	(44.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	15,014.45	9,381.90	0.00	(9,381.90)	(9,381.90)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
***Total: 71 - Support**		**0.00**	**267,643.53**	**16,551.47**	**179,760.34**	**4,109.00**	**(183,869.34)**	**83,774.19**

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,014.45)	(9,381.90)	0.00	9,381.90	9,381.90
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**(15,014.45)**	**(9,381.90)**	**0.00**	**(55,644.20)**	**(55,644.20)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**267,643.53**	**1,744.21**	**245,488.85**	**4,109.00**	**(249,597.85)**	**18,045.68**
*****Total Expenditures**		**0.00**	**267,643.53**	**1,744.21**	**245,488.85**	**4,109.00**	**(249,597.85)**	**18,045.68**
Revenue								
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	0.00	237,110.50	11,659.10	72,138.10	0.00	(72,138.10)	164,972.40
***Total: 53 - Sponsored Programs**		**0.00**	**237,110.50**	**11,659.10**	**278,359.56**	**0.00**	**(278,359.56)**	**(41,249.06)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**238,660.32**	**11,659.10**	**289,744.09**	**0.00**	**(289,744.09)**	**(51,083.77)**